

Budget Calendar FY 2014-2015 to FY 2015-2016

Proposed Budget Hearing Schedule, March - June 2014

6/10/2014 3 PM

All meetings begin at 10:00 am

June - General Fund Departments	First Hearing	Second Hearing (if needed)
DCYF - Children Youth and Their Families - Department overview	June 4 - Weds	n/a
CFC - Children and Families Commission - Department overview	June 4 - Weds	n/a
H.S.A. - Human Services Agency - Department overview	June 4 - Weds	n/a
Citywide Interim AAO and ASO*	June 11 - Weds	n/a
PUC - Public Utilities Commission	June 11 - Weds	
Controller's Revenue Letter	June 16 - Mon	n/a
Proposition J Resolution - June Departments	June 16 - Mon	June 23 - Mon
CSC - Civil Service	June 16 - Mon	June 23 - Mon
ASR - Assessor/Recorder	June 16 - Mon	June 23 - Mon
CON - Controller	June 16 - Mon	June 23 - Mon
GEN - General City Responsibility	June 16 - Mon	June 23 - Mon
CAT - City Attorney	June 16 - Mon	June 23 - Mon
HRC - Human Rights Commission	June 16 - Mon	June 23 - Mon
WOM - Status of Women	June 16 - Mon	June 25 - Weds
GSA DPW - Public Works	June 16 - Mon	June 23 - Mon
BOS - Board of Supervisors	June 16 - Mon	June 23 - Mon
MYR - Mayor's Office	June 16 - Mon	June 23 - Mon
ETH - Ethics	June 16 - Mon	June 23 - Mon
REG - Elections	June 16 - Mon	June 23 - Mon
PAB - Board of Appeals	June 16 - Mon	June 23 - Mon
RNT - Rent Board	June 16 - Mon	June 23 - Mon
HSS - Health Service System	June 16 - Mon	June 23 - Mon
DHR - Human Resources	June 16 - Mon	June 23 - Mon
ENV - Environment	June 16 - Mon	June 23 - Mon
GSA ADM - City Administrator	June 16 - Mon	June 23 - Mon
TIDA - Treasure Island	June 16 - Mon	June 25 - Weds
TIDA Interim Budget	June 16 - Mon	June 25 - Wed
GSA DT - Technology	June 16 - Mon	June 23 - Mon
June - General Fund Departments (Continued)	First Hearing	Second Hearing (if needed)

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CII - Community Investment & Infrastructure	June 18 - Wed	June 25 - Wed
CII Interim Budget	June 18 - Wed	June 25 - Wed
ECN - Economic/Workforce Development	June 18 - Wed	June 25 - Wed
CPC - City Planning	June 18 - Wed	June 25 - Wed
TTX - Treasurer/Tax Collector	June 18 - Wed	June 25 - Wed
LLB - Law Library	June 18 - Wed	June 25 - Wed
FIR - Fire	June 18 - Wed	June 25 - Wed
DEM - Emergency Management	June 18 - Wed	June 25 - Wed

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POL - Police	June 18 - Wed	June 25 - Wed
PDR - Public Defender	June 18 - Wed	June 25 - Wed
DAT - District Attorney	June 18 - Wed	June 25 - Wed
CRT - Superior Court	June 18 - Wed	June 25 - Wed
SHF - Sheriff	June 18 - Wed	June 25 - Wed
ADP - Adult Probation	June 18 - Wed	June 25 - Wed
JUV - Juvenile Probation	June 18 - Wed	June 25 - Wed
June - General Fund Departments (Continued)	First Hearing	Second Hearing (if needed)

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Mayoral legislation re: nonprofit compensation wage floor	June 19 - Thurs	n/a
Budget Savings Incentive Fund	June 19 - Thurs	n/a
DBI - Building Inspection	June 19 - Thurs	June 25 - Wed
DBI Fee Reduction legislation	June 19 - Thurs	June 25 - Wed
AAM - Asian Art Museum	June 19 - Thurs	June 25 - Wed
ART - Arts Commission	June 19 - Thurs	June 25 - Wed
FAM - Fine Arts Museum	June 19 - Thurs	June 25 - Wed
SCI - Academy of Sciences	June 19 - Thurs	June 25 - Wed
WAR - War Memorial	June 19 - Thurs	June 25 - Wed
REC - Recreation & Park	June 19 - Thurs	June 25 - Wed
CFC - Children & Families Commission	June 19 - Thurs	June 25 - Wed
Public Education Enrichment Fund (PEEF) -- DCYF, CFC, USD	June 19 - Thurs	n/a
DCYF - Children, Youth & Families	June 19 - Thurs	June 25 - Wed
USD - County Education Office	June 19 - Thurs	June 25 - Wed
DPH - Public Health	June 19 - Thurs	June 25 - Wed
DPH-Public Health rates for FY 14/15 and 15/16	June 19 - Thurs	n/a
H.S.A. - Human Services	June 19 - Thurs	June 25 - Wed
Public Hearing on Budget	June 20 - Friday	Begins at 10:00 a.m. and continues until public testimony is completed.
Committee final budget deliberations	June 26 - Thurs	June 27 - Friday (if required)
Budget will be introduced at full Board and sit for one week prior to first vote and final adoption	July 15 - Tuesday	July 22 - Tuesday and July 29 - Tuesday

** Committee Chair intends to forward the Interim Budget to the full Board as a Committee Report for first vote at the full Board on June 17 and final vote on June 24.*