

Budget Hearing Calendar FY 2015-2016 and FY 2016-2017

6/9/2015

Meetings begin at 1:00 pm

June - Departments	First Hearing	Second Hearing (if needed)
Citywide Interim AAO and ASO*	June 10 - Weds	n/a
CII - Community Investment & Infrastructure	June 10 - Weds	n/a
TIDA - Treasure Island	June 10 - Weds	n/a

Meetings begin at 10:00 AM

Controller's Revenue Letter (information item)	June 15 - Mon	n/a
PUC FY 15/16 AAO Policy Adjustment Ordinance (action item)	June 15 - Mon	n/a
PUC FY 15/16 ASO Policy Adjustment Ordinance (action item)	June 15 - Mon	n/a
AIR FY 15/16 Policy Adjustment Supplemental (action item)	June 15 - Mon	n/a
CSC - Civil Service	June 15 - Mon	June 22 - Mon
ASR - Assessor/Recorder	June 15 - Mon	June 22 - Mon
CON - Controller	June 15 - Mon	June 22 - Mon
CON - Controller Adjusting the Access Line Tax	June 15 - Mon	n/a
CON - Neighborhood Beautification and Graffiti Clean-Up Fund Tax Ceiling	June 15 - Mon	n/a
CON - Designation of Authorized Sales and Use Tax Records Examination Representative	June 15 - Mon	n/a
CON - Proposition J Resolution - June Departments	June 15 - Mon	June 22 - Mon
GEN - General City Responsibility	June 15 - Mon	June 22 - Mon
CAT - City Attorney	June 15 - Mon	June 22 - Mon
HRC - Human Rights Commission	June 15 - Mon	June 22 - Mon
WOM - Status of Women	June 15 - Mon	June 22 - Mon
BOS - Board of Supervisors	June 15 - Mon	June 22 - Mon
MYR - Mayor's Office	June 15 - Mon	June 22 - Mon
MYR - Mayor's Office of Housing - Citywide Affordable Housing Fund	June 15 - Mon	n/a
MYR - Certificates of Participation Housing Trust Fund certain reimbursements	June 15 - Mon	n/a
ETH - Ethics	June 15 - Mon	June 22 - Mon
REG - Elections	June 15 - Mon	June 22 - Mon
PAB - Board of Appeals	June 15 - Mon	June 22 - Mon
RNT - Rent Board	June 15 - Mon	June 22 - Mon
HSS - Health Service System	June 15 - Mon	June 22 - Mon
DHR - Human Resources	June 15 - Mon	June 22 - Mon
ENV - Environment	June 15 - Mon	June 22 - Mon
CII - Community Investment & Infrastructure - Interim Budget	June 15 - Mon	June 22 - Mon
ECN - Economic/Workforce Development	June 15 - Mon	June 22 - Mon
CPC - City Planning	June 15 - Mon	June 22 - Mon
CPC - California Environmental Quality Act Procedures and Fees	June 15 - Mon	n/a
CPC - Fee Waiver for Legalization of Secondary Dwelling Units	June 15 - Mon	n/a
TTX - Treasurer/Tax Collector	June 15 - Mon	June 22 - Mon
GSA ADM - City Administrator	June 17 - Wed	June 24 - Wed
TIDA Interim Budget	June 17 - Wed	June 24 - Wed
GSA DT - Technology	June 17 - Wed	June 24 - Wed
GSA DPW - Public Works	June 17 - Wed	June 24 - Wed
DPW - Fee for nighttime work permit and preapplication meetings	June 17 - Wed	n/a
LLB - Law Library	June 17 - Wed	June 24 - Wed
FAM - Fine Arts Museum	June 17 - Wed	June 24 - Wed
SHF - Sheriff	June 17 - Wed	June 24 - Wed

Budget Hearing Calendar FY 2015-2016 and FY 2016-2017

All meetings begin at 10:00 am

June - Departments	First Hearing	Second Hearing (if needed)
FIR - Fire	June 17 - Wed	June 24 - Wed
FIR - Fire Department licensing Fees	June 17 - Wed	n/a
DEM - Emergency Management	June 17 - Wed	June 24 - Wed
POL - Police	June 17 - Wed	June 24 - Wed
PDR - Public Defender	June 17 - Wed	June 24 - Wed
DAT - District Attorney	June 17 - Wed	June 24 - Wed
CRT - Superior Court	June 17 - Wed	June 24 - Wed
ADP - Adult Probation	June 17 - Wed	June 24 - Wed
JUV - Juvenile Probation	June 17 - Wed	June 24 - Wed
REC - Recreation & Park	June 18 - Thurs	June 24 - Wed
DBI - Building Inspection	June 18 - Thurs	June 24 - Wed
AAM - Asian Art Museum	June 18 - Thurs	June 24 - Wed
ART - Arts Commission	June 18 - Thurs	June 24 - Wed
SCI - Academy of Sciences	June 18 - Thurs	June 24 - Wed
WAR - War Memorial	June 18 - Thurs	June 24 - Wed
CFC - Children & Families Commission	June 18 - Thurs	June 24 - Wed
DCYF - Children, Youth & Families	June 18 - Thurs	June 24 - Wed
USD - County Education Office	June 18 - Thurs	June 24 - Wed
DPH - Public Health	June 18 - Thurs	June 24 - Wed
DPH - Accept & Expend Grants - Recurring State Grant Funds	June 18 - Thurs	n/a
DPH - Health Code - Patient Rates FY 2015/16 and 2016/17	June 18 - Thurs	n/a
DPH - Department of Public Health Group Purchasing Organizations	June 18 - Thurs	n/a
H.S.A. - Human Services	June 18 - Thurs	June 24 - Wed
H.S.A. - Human Services Care Fund FY 2015/16 and 2016/17	June 18 - Thurs	n/a
Public Hearing on Budget	June 19 - Friday	Begins at 10:00 a.m. and continues until public testimony is completed.
DBI - Building Code Fees	June 24 - Wed	n/a
FIR - Fire Code, Department Fines and Fees	June 24 - Wed	n/a
Committee final budget deliberations		June 25 - Thurs

July - Full Board	Hearing
Budget will be introduced at full Board and sit for one week prior to first vote and final adoption	July 14 - Tuesday
Full Board first vote on the budget	July 21 - Tuesday
Full Board second vote on the budget.	July 28 - Tuesday

** Committee Chair intends to forward the Interim Budget to the full Board as a Committee Report for first vote at the full Board on June 16 and final vote on June 23. (There is no scheduled Full Board meeting for June 30, 2015)*