Petitions and Communications received from May 31, 2011, through June 6, 2011, for reference by the President to Committee considering related matters, or to be ordered filed by the Clerk on June 14, 2011.

Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information provided will not be redacted.

\*From concerned citizens, submitting opposition to the proposed Charter Amendment allowing amendments to or repeals of Initiative Ordinances and Declarations of Policy. File No. 110401, 25 letters (1)

From Office of the Mayor, submitting notice that the Mayor's Proposed Budget for FY2011-2012 does not contain funding for consumer price index increases for nonprofit corporations or public entities. Copy: Each Supervisor (2)

From Office of the Mayor, submitting Notice of Transfer of Function under Charter Section 4.132. Copy: Each Supervisor (3)

From concerned citizens, urging the Board of Supervisors to end the sidewalk Sit-Lie Ordinance. Copy: Each Supervisor, 13 letters (4)

From Office of the Controller, submitting a cost analysis of the MOU between the City and County and the District Attorney Investigator's Association. Copy: Each Supervisor, File No. 110652, Copy: Each Supervisor (5)

From Office of the Controller, submitting a cost analyst of the Unrepresented Employees Ordinance. File No. 110653, Copy: Each Supervisor (6)

From Office of the Mayor, submitting a budget narrative explaining the proposed budgets for HAS, DAAS, DPH, and DCYF. Copy: Each Supervisor (7)

From Office of the Controller, submitting the FY2011-2012 Public Education Enrichment Fund Annual Report. Copy: Each Supervisor (8)

From Office of Contract Administration, regarding the FY2012-2013 Outreach Advertising Term Contract. File No. 110529, Copy: Each Supervisor, GAO Committee Clerk (9)

From Department of Public Health, submitting the FY2011-2012 annual list of membership organizations. Copy: Each Supervisor (10)

From concerned citizens, regarding saving the Sharp Park Wetlands. Copy: Each Supervisor, 9 letters (11)

From Office of the Controller, submitting an updated status report on the implementation of the recommendations of the Civil Grand Jury. (12)

\*From concerned citizens, submitting support for eliminating the \$2,000,000 in service fees charged to City College. Copy: Each Supervisor, 30 letters (13)

From Department of Technology, submitting an analysis of possible revenue from leasing unused City and County fiber-optic network capacity as a leased service. Copy: Supervisor Chiu (14)

From Barbara Dennes, regarding the use of Segways in Golden Gate Park. (15)

From Alvin Hebert, regarding the Fire Departments response to the recent drowning in the Bay. (16)

\*From Luce, Forward, Hamilton & Scripps, LLP, submitting an amendment to the City Planning Code to establish the Presidio-Sutter Special Use District. File No. 110650 (17)

From concerned citizens, regarding the Booker T. Washington Special Zoning District. File No. 110658, 8 letters (18)

From concerned citizens, concerning the proposed Initiative Ordinance regarding "Male Circumcision." 4 letters (19)

From Planning Department, regarding the Japantown Special Use District. Copy: Each Supervisor (20)

From concerned citizens, submitting opposition to the Treasure Island/Yerba Buena Island Redevelopment Project. File No. 110296, 7 letters (21)

From David Tornheim, submitting copy of letter from Mary Miles regarding proposed Charter Amendment allowing amendments to or repeals of Initiative Ordinances and Declarations of Policy. File No. 110401 (22)

From concerned citizens, submitting support for proposed ordinance amending the San Francisco Business and Tax Regulations Code, by adding Section 906.5 to establish a payroll expense tax exclusion for stock-based compensation. File No. 110462, 3 letters (23)

From James Chaffee, regarding an article in the NY Times regarding the "City Hall Family." (24)

From Office of the Mayor, submitting the proposed FY2011-2012 Budget, proposed Annual Appropriation Ordinance, and the Annual Salary Ordinance. (25)

From concerned citizens, submitting opposition to the proposed Parkmerced Project. File No. 110206, 3 letters (26)

From Eileen Boken, submitting support for the Treasure Island/Yerba Buena Island Redevelopment Project. File No. 110296 (27)

From concerned citizens, regarding the North Beach Public Library and Joe DiMaggio Playground Master Plan. File No. 110614, 13 letters (28)

From Jim Cunnington, submitting opposition to GGNRA's proposed Dog Management Plan. Copy: Each Supervisor, Land Use Committee Clerk, File No. 110196 (29)

From William & Nancy Kales, submitting support for motion reversing the Planning Commission's Certification of a Final Environmental Impact Report for the 2004 and 2009 Housing Elements. File No. 110454, Copy: Each Supervisor (30)

From Tim Giangiobbe, regarding various issues. (31)

From SF Homeless Yahoo Group, regarding pedestrian safety issues in San Francisco. Copy: Each Supervisor (32)

\*(An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is available at the Clerk's Office, Room 244, City Hall.)



<u>To</u>:

Linda Wong/BOS/SFGOV,

Cc:

Bcc:

Subject: Please OPPOSE proposed Charter amendment (File #110401)

Document is available at the Clerk's Office Room 244, City Hal

From: Judith Hoyem <judy.hoyem@evna.org>

To:

Eric.L.Mar@sfgov.org, Mark.Farrell@sfgov.org, David.Chiu@sfgov.org, Carmen.Chu@sfgov.org,

Ross.Mirkarimi@sfgov.org,

Jane.Kim@sfgov.org, Sean.Elsbernd@sfgov.org, David.Campos@sfgov.org,

Malia.Cohen@sfgov.org, John.Avalos@sfgov.org

Cc:

Scott Wiener <Scott.Wiener@sfgov.org>, Board.of.Supervisors@sfgov.org

Date:

05/31/2011 09:31 PM

Subject:

Please OPPOSE proposed Charter amendment (File #110401)

Honorable Supervisors,

I strongly urge you to oppose Supervisor Wiener's proposed Charter amendment (File #110401) that would allow changes to be made after the fact by later Boards of Supervisors and Mayors to ALL ordinances passed by the voters, including retroactively any and all that were passed before November 8, 2011, after 3 or 7 years have elapsed.

Currently only the voters can alter or amend ordinances passed by the voters, which is a protection against government's negating the will of the voters. This Charter amendment would remove that protection, notwithstanding a provision that any changes must further the purposes of the initiative, since the purposes of an initiative and the effects of proposed changes may be subject to interpretation and manipulation by a government that may wish to weaken an initiative previously passed by the voters and to do so without their consent. Requiring that 3 years or 7 years must elapse before any alteration may be made does not remove the deleterious effect of this amendment.

The wheels of government necessarily move slowly and inefficiently in a democracy. This Charter amendment seems to be a solution in search of a problem. There is no problem here, unless it be democracy itself, for there already exists a process for revising any initiative, whether it be flawed or merely undesirable, by returning it to the voters once again for reconsideration or revision.

I seriously urge you to oppose this probably well-intentioned but potentially damaging proposed Charter amendment.

Sincerely yours,

Judith Hoyem
Board Member
Castro/Eureka Valley Neighborhood Association
( affiliation for identification only)

4042 17th Street San Francisco, CA 94114 415 -552-1259



## Office of the Mayor san francisco



BOS-11 Log Dep, chaqe COB, Ham. Dep EDWIN M. LEE MAYOR

June 1, 2011

Angela Calvillo
Clerk of the Board of Supervisors
1 Dr. Carlton B. Goodlett Pl. Room 244
San Francisco, CA 94102

Dear Ms. Calvillo:

As required under the San Francisco Administrative Code, SEC 12P.3 (ii), this letter provides notice to the Board of Supervisors that the Mayor's Proposed Budget for fiscal year 2011-2012 does not contain funding for consumer price index increases for nonprofit corporations or public entities for the coming fiscal year, nor for prior years. Because the City's Joint Report, issued on April 7, 2011, projects a \$306 million budgetary shortfall for the coming fiscal year, it would not be feasible to provide this funding through other budgetary reductions without jeopardizing City operations.

If you have any questions, please contact my office.

Sincerely,

Greg Wagner

Mayor's Budget Director

cc: Members of the Board of Supervisors

#### **BOARD of SUPERVISORS**



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 544-5227

#### **MEMORANDUM**

Date:

June 1, 2011

To:

Honorable Members, Board of Supervisors

From:

Angela Calvillo, Clerk of the Board

Subject:

Notice of Transfer of Function Under Charter Section 4.132

Pursuant to Charter Section 4.132, Mayor Edwin Lee has issued a notice to the Board of Supervisors, dated June 1, 2011, announcing a plan to reorganize duties and functions between departments and other units of government within the executive branch. The notice attached describes the specific positions being transferred.

Such reorganization shall become effective 30 days after its issuance unless disapproved by the Board of Supervisors during that time. If you would like to hold a hearing on any of these transfer of function items, please let me know by Friday, June 10.

## OFFICE OF THE MAYOR SAN FRANCISCO



BOS-11, COB, Leg + Adm Deputies

CPage EDWIN M. LEE

EDWIN M. LEE Mayor

June 1, 2011

Ms. Angela Calvillo Clerk of the Board of Supervisors San Francisco Board of Supervisors City Hall, 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102 BOARD OF SUPERVISORS
SAN FRANCISCO
2011 JUN-1 PM 12: 05

Re: Notice of Transfer of Function under Charter Section 4.132

Dear Madam Clerk:

This letter constitutes a notice to the Board of Supervisors under Charter Section 4.132 of a transfer of function between departments within the Executive including:

- Twenty-five positions (4.0 FTE 1705, 7.0 FTE 8202, 12.0 FTE 8204 and 2.0 FTE 8205) will transfer from the Sheriff's Department to the Department of Public Health to provide security services at the clinics and other DPH facilities.
- Thirteen positions (1.0 FTE 0923, 7.0 FTE 1404, 2.0 FTE 1406, 1.0 FTE 1408, 1.0 FTE 1424, 1.0 FTE 1762) will transfer from the Department of Technology to the City Administrator so that the City Administrator oversees the City's Reproduction and Mail services.
- One position (1.0 FTE 1224) will transfer from the Department of Human Resources to the Office of the Assessor-Recorder to provide human resource management.
- One position (1.0 FTE 0931) will transfer from the Department of Human Resources to the Department of Building Inspection to provide human resource management.
- One position (1.0 FTE 1043, Limited Term) will transfer from the Police Department to the Department of Technology to support the City's Data Center Consolidation project.

If you have any questions please feel free to contact me at 554-6486.

Sincerely,

Greg Wagner
Mayor's Budget I

Mayor's Budget Director

Members of the Budget and Finance Committee

Harvey Rose Controller



# Overturn San Francisco's Discriminatory Sidewalk Sitting Ban ruth johnson to: Board.of.Supervisors Please respond to ruth johnson

05/30/2011 10:15 AM

History:

This message has been forwarded.

#### Greetings,

As you know, after the San Francisco Board of Supervisors voted 8-3 against a measure to ban sitting on city sidewalks in June 2010, Mayor Gavin Newsom took Proposition L, better known as the sit-lie ordinance, to the ballot.

Supporters, especially businesspeople in the Haight-Ashbury neighborhood, said it would curb loitering and aggressive panhandling. But since the police acknowledge that enforcement will be "complaint-driven," opponents are sure it will be unfairly used against homeless people.

Penalties for repeat offenders include 30-day jail sentences and \$500 fines. Officials can go ahead and add to that jail sentence, since \$500 might as well be \$1,000,000 for many of the city's homeless. It makes no sense to put people in jail, costing taxpayers money, because they can't pay a fine.

Please take action once again to end this discriminatory sidewalk sitting ban.

ruth johnson Marion, IL

Note: this email was sent as part of a petition started on Change.org, viewable at www.change.org/petitions/overturn-san-franciscos-discriminatory-sidewalk-sitting-ban. To





### Overturn San Francisco's Discriminatory Sidewalk Sitting Ban John Shay Jr to: Board.of.Supervisors

Please respond to John Shay Jr

05/30/2011 06:50 AM

History:

This message has been forwarded.

#### Greetings,

As you know, after the San Francisco Board of Supervisors voted 8-3 against a measure to ban sitting on city sidewalks in June 2010, Mayor Gavin Newsom took Proposition L, better known as the sit-lie ordinance, to the ballot.

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Please take action once again to end this discriminatory sidewalk sitting ban.

John Shay Jr Hagerstown, MD

Note: this email was sent as part of a petition started on Change.org, viewable at www.change.org/petitions/overturn-san-franciscos-discriminatory-sidewalk-sitting-ban. To



#### End the Sidewalk Sit-Lie Ordinance Angie Starling to: Board.of.Supervisors Please respond to Angie Starling

05/29/2011 12:45 PM

History:

This message has been forwarded.

#### Greetings,

It has been a year after the prohibition against sitting or lying on San Francisco sidewalks and police officers have begun enforcing the law known as Sit/Lie. Being that the Board of Supervisors mission is to "respond to the needs of the people of the City and County of San Francisco..." it is very contradicting that this law is even in place.

It is extremely important to emphasize on the real needs of many of the residents in San Francisco. This law is targeting the innocent act of sitting or lying and it happens that the population that is being targeted is primarily homeless individuals. Many of the individuals whom are homeless are recent immigrants, seniors, mentally ill, addictively ill, veterans, and working poor. Many of them are poor and homeless who are trying to adapt to a new language and environment, live off the little income they receive, lack the appropriate health care services, and/or barely make it through with their wages. Taking that into consideration it is very conflicting and irrational that fining \$50 to \$500 and possibly even jail time is going to address the needs of the community.

Having police officers give out warnings and citations is not helping address the real problem. Please consider an attempt to end the discriminatory sidewalk sit-lie ordinance and focus on the outreach and provide services for those who chronically sit or lie on public sidewalks.

Angie Starling Hickory, NC

Note: this email was sent as part of a petition started on Change.org, viewable at www.change.org/petitions/end-the-sidewalk-sit-lie-ordinance. To respond, email



#### End the Sidewalk Sit-Lie Ordinance Natalie Eckert to: Board.of.Supervisors Please respond to Natalie Eckert

05/29/2011 06:35 PM

History:

This message has been forwarded.

#### Greetings,

It has been a year after the prohibition against sitting or lying on San Francisco sidewalks and police officers have begun enforcing the law known as Sit/Lie. Being that the Board of Supervisors mission is to "respond to the needs of the people of the City and County of San Francisco..." it is very contradicting that this law is even in place.

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Having police officers give out warnings and citations is not helping address the real problem. Please consider an attempt to end the discriminatory sidewalk sit-lie ordinance and focus on the outreach and provide services for those who chronically sit or lie on public sidewalks.

Natalie Eckert Merritt Island, FL

Note: this email was sent as part of a petition started on Change.org, viewable at www.change.org/petitions/end-the-sidewalk-sit-lie-ordinance. To respond, email



To:

**BOS** Constituent Mail Distribution,

Cc:

Bcc:

Subject: End the Sidewalk Sit-Lie Ordinance

From: To: Date:

Haiping Chen <mail@change.org> Board.of.Supervisors@sfgov.org

05/31/2011 11:35 PM

Subject:

End the Sidewalk Sit-Lie Ordinance

#### Greetings,

It has been a year after the prohibition against sitting or lying on San Francisco sidewalks and police officers have begun enforcing the law known as Sit/Lie. Being that the Board of Supervisors mission is to "respond to the needs of the people of the City and County of San Francisco..." it is very contradicting that this law is even in place.

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Haiping Chen San Jose, CA

Note: this email was sent as part of a petition started on Change.org, viewable at www.change.org/petitions/end-the-sidewalk-sit-lie-ordinance. To respond, email



<u>To</u>: Cc:

BOS Constituent Mail Distribution.

Bcc:

Subject: Overturn San Francisco's Discriminatory Sidewalk Sitting Ban

The Clerk's Office has received three form emails like the one below.

**Board of Supervisors** 1 Dr. Carlton B. Goodlett Place. Room 244 San Francisco, CA 94102 (415) 554-5184 (415) 554-5163 fax Board.of.Supervisors@sfgov.org

Complete a Board of Supervisors Customer Service Satisfaction form by clicking http://www.sfbos.org/index.aspx?page=104 ---- Forwarded by Board of Supervisors/BOS/SFGOV on 06/01/2011 04:35 PM -----

From:

John Barfield <mail@change.org>

To: Date: Board.of.Supervisors@sfgov.org 06/01/2011 08:47 AM

Subject:

Overturn San Francisco's Discriminatory Sidewalk Sitting Ban

#### Greetings,

As you know, after the San Francisco Board of Supervisors voted 8-3 against a measure to ban sitting on city sidewalks in June 2010, Mayor Gavin Newsom took Proposition L, better known as the sit-lie ordinance, to the ballot.

Supporters, especially businesspeople in the Haight-Ashbury neighborhood, said it would curb loitering and aggressive panhandling. But since the police acknowledge that enforcement will be "complaint-driven," opponents are sure it will be unfairly used against homeless people.

Penalties for repeat offenders include 30-day jail sentences and \$500 fines. Officials can go ahead and add to that jail sentence, since \$500 might as well be \$1,000,000 for many of the city's homeless. It makes no sense to put people in jail, costing taxpayers money, because they can't pay a fine.

Please take action once again to end this discriminatory sidewalk sitting ban.

John Barfield Plano, TX

Note: this email was sent as part of a petition started on Change.org, viewable at www.change.org/petitions/overturn-san-franciscos-discriminatory-sidewalk-sitting-ban. To



### Overturn San Francisco's Discriminatory Sidewalk Sitting Ban

Tara Butler to: Board.of.Supervisors

Please respond to Tara Butler

05/31/2011 02:40 PM

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Please take action once again to end this discriminatory sidewalk sitting ban.

Tara Butler Riverside, CA

Note: this email was sent as part of a petition started on Change.org, viewable at www.change.org/petitions/overturn-san-franciscos-discriminatory-sidewalk-sitting-ban. To



## Overturn San Francisco's Discriminatory Sidewalk Sitting Ban Rachel Pointer to: Board.of.Supervisors

Please respond to Rachel Pointer

05/31/2011 03:51 PM

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#### Greetings,

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Please take action once again to end this discriminatory sidewalk sitting ban.

Rachel Pointer Canal Winchester, OH

Note: this email was sent as part of a petition started on Change.org, viewable at www.change.org/petitions/overturn-san-franciscos-discriminatory-sidewalk-sitting-ban. To

Bos-11 C-page



## Overturn San Francisco's Discriminatory Sidewalk Sitting Ban David Price to: Board.of.Supervisors

06/02/2011 08:35 PM

History:

This message has been forwarded.

Please respond to David Price

#### Greetings,

As you know, after the San Francisco Board of Supervisors voted 8-3 against a measure to ban sitting on city sidewalks in June 2010, Mayor Gavin Newsom took Proposition L, better known as the sit-lie ordinance, to the ballot.

Supporters, especially businesspeople in the Haight-Ashbury neighborhood, said it would curb loitering and aggressive panhandling. But since the police acknowledge that enforcement will be "complaint-driven," opponents are sure it will be unfairly used against homeless people.

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Please take action once again to end this discriminatory sidewalk sitting ban.

David Price Placerville, CA

Note: this email was sent as part of a petition started on Change.org, viewable at www.change.org/petitions/overturn-san-franciscos-discriminatory-sidewalk-sitting-ban. To



## Overturn San Francisco's Discriminatory Sidewalk Sitting Ban Don Jessy to: Board of Supervisors

Please respond to Don Jessy

06/03/2011 12:20 PM

History:

This message has been forwarded.

#### Greetings,

As you know, after the San Francisco Board of Supervisors voted 8-3 against a measure to ban sitting on city sidewalks in June 2010, Mayor Gavin Newsom took Proposition L, better known as the sit-lie ordinance, to the ballot.

Supporters, especially businesspeople in the Haight-Ashbury neighborhood, said it would curb loitering and aggressive panhandling. But since the police acknowledge that enforcement will be "complaint-driven," opponents are sure it will be unfairly used against homeless people.

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Please take action once again to end this discriminatory sidewalk sitting ban.

Don Jessy Seattle, WA

Note: this email was sent as part of a petition started on Change.org, viewable at www.change.org/petitions/overturn-san-franciscos-discriminatory-sidewalk-sitting-ban. To

Overturn San Francisco's Discriminatory Sidewalk Sitting Ban Aaron Olson to: Board.of.Supervisors 06/02/2011 11:05 AM Please respond to Aaron Olson Show Details

#### Security:

To ensure privacy, images from remote sites were prevented from downloading. Show Images

#### Greetings,

As you know, after the San Francisco Board of Supervisors voted 8-3 against a measure to ban sitting on city sidewalks in June 2010, Mayor Gavin Newsom took Proposition L, better known as the sit-lie ordinance, to the ballot.

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Please take action once again to end this discriminatory sidewalk sitting ban.

Aaron Olson Bloomington MN, MN

Note: this email was sent as part of a petition started on Change.org, viewable at www.change.org/petitions/overturn-san-franciscos-discriminatory-sidewalk-sitting-ban. To respond,



<u>To</u>:

BOS Constituent Mail Distribution,

Cc: Bcc:

Subject: Sidewalk Sitting Ban

From: To: Andre Rabie <mail@change.org> Board.of.Supervisors@sfgov.org

Date:

06/03/2011 02:41 PM

Subject:

Overturn San Francisco's Discriminatory Sidewalk Sitting Ban

#### Greetings,

As you know, after the San Francisco Board of Supervisors voted 8-3 against a measure to ban sitting on city sidewalks in June 2010, Mayor Gavin Newsom took Proposition L, better known as the sit-lie ordinance, to the ballot.

Supporters, especially businesspeople in the Haight-Ashbury neighborhood, said it would curb loitering and aggressive panhandling. But since the police acknowledge that enforcement will be "complaint-driven," opponents are sure it will be unfairly used against homeless people.

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Please take action once again to end this discriminatory sidewalk sitting ban.

Andre Rabie New York, NY

Note: this email was sent as part of a petition started on Change.org, viewable at www.change.org/petitions/overturn-san-franciscos-discriminatory-sidewalk-sitting-ban. To

respond, email responses@change.org and include a link to this petition.

From: To: Holly Greene <mail@change.org>
Board.of.Supervisors@sfgov.org

Date:

06/04/2011 06:55 PM

Subject:

End the Sidewalk Sit-Lie Ordinance

#### Greetings,

It has been a year after the prohibition against sitting or lying on San Francisco sidewalks and police officers have begun enforcing the law known as Sit/Lie. Being that the Board of Supervisors mission is to "respond to the needs of the people of the City and County of San Francisco..." it is very contradicting that this law is even in place.

It is extremely important to emphasize on the real needs of many of the residents in San Francisco. This law is targeting the innocent act of sitting or lying and it happens that the population that is being targeted is primarily homeless individuals. Many of the individuals whom are homeless are recent immigrants, seniors, mentally ill, addictively ill, veterans, and working poor. Many of them are poor and homeless who are trying to adapt to a new language and environment, live off the little income they receive, lack the appropriate health care services,

and/or barely make it through with their wages. Taking that into consideration it is very conflicting and irrational that fining \$50 to \$500 and possibly even jail time is going to address the needs of the community.

Having police officers give out warnings and citations is not helping address the real problem. Please consider an attempt to end the discriminatory sidewalk sit-lie ordinance and focus on the outreach and provide services for those who chronically sit or lie on public sidewalks.

Holly Greene Crescent City, CA

Note: this email was sent as part of a petition started on Change.org, viewable at www.change.org/petitions/end-the-sidewalk-sit-lie-ordinance. To respond, email



Overturn San Francisco's Discriminatory Sidewalk Sitting Ban Jillian Page to: Board.of.Supervisors 05/27/2011 07:21 AM Please respond to Jillian Page **Show Details** 

c-page

Security:

To ensure privacy, images from remote sites were prevented from downloading. Show **Images** 

#### Greetings,

As you know, after the San Francisco Board of Supervisors voted 8-3 against a measure to ban sitting on city sidewalks in June 2010, Mayor Gavin Newsom took Proposition L, better known as the sit-lie ordinance, to the ballot.

Supporters, especially businesspeople in the Haight-Ashbury neighborhood, said it would curb loitering and aggressive panhandling. But since the police acknowledge that enforcement will be "complaintdriven," opponents are sure it will be unfairly used against homeless people.

Penalties for repeat offenders include 30-day jail sentences and \$500 fines. Officials can go ahead and add to that jail sentence, since \$500 might as well be \$1,000,000 for many of the city's homeless. It makes no sense to put people in jail, costing taxpayers money, because they can't pay a fine.

Please take action once again to end this discriminatory sidewalk sitting ban.

Jillian Page Boise, ID

Note: this email was sent as part of a petition started on Change.org, viewable at www.change.org/petitions/overturn-san-franciscos-discriminatory-sidewalk-sitting-ban. To respond,

File 110652

Ben Rosenfield Controller

Monique Zmuda Deputy Controller

June 1, 2011

Ms. Angela Calvillo
Clerk of the Board of Supervisors
City Hall, Room 244
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

RE:

File Number 110652: Amendment to the Memorandum of Understanding (MOU) with the

San Francisco District Attorney Investigator's Association

Dear Ms. Calvillo,

In accordance with Ordinance 92-94, I am submitting a cost analysis of the MOU between the City and County of San Francisco and the San Francisco District Attorney Investigator's Association. The amendment applies to the period commencing July 1, 2011 through June 30, 2012, affecting 40 authorized positions with a salary base of approximately \$4.2 million and an overall pay and benefits base of approximately \$5.7 million.

Based on our analysis, the ordinance will result in a \$240,120 cost savings in FY 2011-12. The savings will be realized through a 4.62% annualized wage reduction in exchange for 12 floating furlough days. The MOU continues the wage reduction and furloughs that are in effect during FY 2010-11, which were scheduled to expire on June 10, 2011.

If you have additional questions or concerns please contact me at 554-7500 or Michelle Allersma of my staff at 554-4792.

Sincerely,

Ben Rosenfield

Controller

cc:

Martin Gran, ERD

Harvey Rose, Budget Analyst

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Attachment A
SFDA Investigators Association
Estimated Costs/(Savings) FY 2011-2012
Controller's Office

Annual Costs/(Savings)	FY 2011-2012
Wages	
12 floating furlough days in exchange for a temporary 4.62% (annual) wage concession	(\$193,880)
Wage-Related Fringe Increases/(Decreases)	(\$46,240)
Total Estimated Incremental Costs/(Savings)	(\$240,120)



#### OFFICE OF THE CONTROLLER

File 110653

Ben Rosenfield Controller

Monique Zmuda **Deputy Controller** 

June 2, 2011

Ms. Angela Calvillo Clerk of the Board of Supervisors City Hall, Room 244 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102

RE:

File Number 110653: Unrepresented Employees Ordinance

Dear Ms. Calvillo,

In accordance with Ordinance 92-94, I am submitting a cost analysis of the Unrepresented Employees Ordinance. The ordinance covers the period July 1, 2011 through June 30, 2012, affecting 136 authorized positions with an overall pay and benefits base of approximately \$12.1 million. As members of the Public Employees Committee of the San Francisco Labor Council (PEC), employees have agreed to the terms in the summary letter.

Based on our analysis, the ordinance will result in savings of approximately \$923,000 in FY 2011-12. The savings will be realized primarily through an exchange through which employees will pay their own employee retirement contribution, which is set at 7.5% in the San Francisco Charter and is currently paid by the City, in exchange for a base wage increase of 5.75%. This swap will result in increased salary costs of approximately \$445,000 offset by savings of approximately \$884,000, for a net savings of \$440,000 in FY2011-12.

Also included in the ordinance are several wage concessions. For covered employees other than Mayoral staff, deferral of a 3.5% wage increase and a 1.25% wage reduction will result in savings of approximately \$273,000 in FY 2011-12. Mayoral staff wages will be reduced by 4.5%, resulting in approximately \$191,000 in savings.

If you have additional questions or concerns please contact me at 554-7500 or Michelle Allersma of my staff at 554-4792.

Sincerely,

Ben Rosenfie Controller

cc:

Micki Callahan, ERD

Harvey Rose, Budget Analyst

Ordinance, July 1, 2011 - June 30, 2012 Unrepresented Employees Estimated Costs/(Savings) FY 2011-2012 Controller's Office

Annual Costs/(Savings)	FY 2011-2012
Wages	
Continued deferral of FY 2008-09 base wage increases (3.5% value) for all employees other than Mayoral staff	(\$199,979)
1.25% wage reduction effective July 1, 2011 through March 30, 2012 for all employees other than Mayoral staff	(\$73,249)
Mayoral Staff 4.5% wage reduction	(\$191,023)
Base wage increase of 5.75% (except classes 1280, 1281, 1282, 1283, and 1293)	\$444,572
Subtotal, Wages	(\$19,680)
Retirement Contribution	
Unrepresented employees shall pay their own 7.5% employee retirement contribution	(\$697,190)
Elected officials shall pay their own 7.5% employee retirement contribution	(\$186,980)
Subtotal, Retirement	(\$884,170)
Medically Single Employees	
For medically-single employees, the City's contribution will be capped at an amount equivalent to the cost of the second-highest cost plan for medically single/Employee-Only enrollees.	(\$18,773)
Total Estimated Incremental Costs/(Savings)	(\$922,623)



FY 11-12 Budget Information

Starr Terrell to: Board of Supervisors

05/27/2011 05:36 PM

Cc. BOS-Legislative Aides, Steve Kawa, Greg Wagner, Barbara Garcia,

Trent Rhorer, Anne Hinton, Maria Su

This message is digitally signed.

From:

Starr Terrell/MAYOR/SFGOV

To:

Board of Supervisors/BOS/SFGOV@SFGOV

Cc:

BOS-Legislative Aides/BOS/SFGOV, Steve Kawa/MAYOR/SFGOV@SFGOV, Greg Wagner/MAYOR/SFGOV@SFGOV, Barbara Garcia/DPH/SFGOV@SFGOV, Trent

Rhorer/DHS/CCSF@CCSF, Anne Hinton/DHS/CCSF@CCSF, Maria Su <maria@dcyf.org>

#### Supervisors:

As you know, the Mayor held a series of meetings in April with CBO leadership representative of citywide CBOs. Supervisor Chu attended most of those meetings, as well as some of your legislative aides. The Mayor held a wrap-up meeting with this same group yesterday, and I wanted to share with you the information that was presented. Please find attached a budget narrative explaining the proposed budgets for HSA, DAAS, DPH and DCYF as well as the spreadsheets they distributed at the meeting.

Greg and I have been making the rounds to update you on where the budget is, but we haven't reached everyone yet. In the interim, the Mayor wanted to make sure you to had this information - most of which you likely are already fairly familiar with. Please feel free to call with any questions.

Please note that we are in the process of compiling an updated CBO crosswalk spreadsheet - we hope to have that out early next week.

Enjoy the long weekend, Starr



11.05.26 CBO Meeting Handout FINAL pdf







HSA\_budget spreadsheet\_5-26-11.xls DAAS budget spreadsheet\_5-26-11.xls DCYF budget spreadsheet\_5-26-11.xls



DPH\_budget spreadsheet\_5-25-11.xls

Starr Terrell
Office of Mayor Edwin M. Lee
1 Dr. Carlton B. Goodlett Place, Room 294
San Francisco, CA 94102
Direct: 415.554.5262
starr.terrell@sfgov.org



## Community, Mayor, Department Budget Collaboration Outcomes of FY11-12 Budget Engagement Process

Over the past four months, the Mayor, Department leadership and CBO leadership from across the City participated in budget "working sessions" involving the Health and Human Services policy area and the specific budget proposals of the Department of Public Health, the Department of Children, Youth and Their Families, and the Human Services Agency. These budget "working sessions" led to the following budget Policy Priorities and in turn, to concrete changes in the Mayor's Fiscal Year 2011-12 Proposed Budget.

#### **Budget Policy Priorities**

- 1. Preserve programs and services that meet basic human needs: housing/shelter, food & nutrition, protection/safety, emergency assistance, and access to healthcare and income support.
- 2. Prioritize the most vulnerable, including those at the highest risk for negative consequences and/or with multiple issues and barriers.
- 3. Prioritize/Minimize reductions to services and programs that leverage outside revenues (for example: state, federal, private, donations, and client fees).
- 4. Prioritize services that directly benefit individuals and prevent higher costs to the City and/or higher service costs.
- 5. Prioritize services that will be lost and non-renewable (such as facilities) if they are eliminated.
- 6. Support the diverse expertise and experience of the system of care which includes a variety of care: neighborhood based, population based, Family Resource Centers, and other programs that support families.
- 7. Prioritize the commitment to community-based care for service delivery and outreach; and to prevent institutionalization, incarceration, and the utilization of high-end care.
- 8. Consider program effectiveness when making budget reductions in specific programs or initiatives.

#### **Outcomes**

While each Department will present in more detail on their changes, the following table summarizes the funding adjustments in the Mayor's Proposed Budget:

\$ millions	Proposed Reductions	Accepted Reductions	Change	% Change
DCYF	5.6	2.8	(2.80)	50%
-DPH	12.1	5.5	(6.60)	55%
DHS	3.3	1.8	(1.50)	46%
DAAS	4.8	1.4	(3.40)	71%
Total	\$25.80	\$11.50	(14.30)	57%

#### **DEPARTMENT OF CHILDREN, YOUTH & THEIR FAMILIES (DCYF)**

To remain consistent with the department's Children's Services Allocation Plan (CSAP) and Request for Proposal (RFP) processes, the department initially proposed a percentage reduction to all FY10-11 one-time funds to reach their its 10% General Fund reduction target. To reach its 10% contingency target, DCYF proposed eliminating all one-time funds from 10-11 in order to keep RFP recipients and other grantees fully funded according to their current contracts with DCYF.

#### **KEY CHANGES**

After the community engagement process with the Mayor, members of the Board and community leadership, several specific funding principles and concerns were identified, including the need to:

- Preserve Direct Services.
- Prioritize service access and funding for:
  - Early Child Care and Education (ECE);
  - o Family Resource Centers (FRC); and
  - Youth Workforce Development (YWD).
- Prioritize service access and funding for special populations including immigrants, LGBTQQ, and Transitional Aged Youth.

In light of these principles, the Mayor's Proposed Budget re-prioritizes DCYF's funding to meet these criteria and only includes a 10% General Fund reduction, rather than the full 20% target.

\$ millions	Proposed Reductions	Accepted Reductions	Change	% Change
DCYF	\$5.60	\$2.80	(\$2.80)	50%

#### REPRIORITIZED REDUCTIONS

In its re-prioritized reduction strategy, DCYF distributed reductions across each of the department's service areas. The following are the service areas reduction strategies:

- Early Child Education (ECE) Total Proposed Funding: \$13 million
  - Proposed reduction (\$150,000) Eliminate non-Direct Services. Preserve all directservices.
- Family Support Total Proposed Funding from DCYF: \$4.4 million
  - Proposed reduction (\$175,000) Eliminate non-Direct Services and preserve Family Resource Centers.
- Out of School Time (OST) Total Proposed Funding: \$19.5 million
  - Proposed reduction (\$117,200) Eliminate Technical Assistance and reduce remaining services by 45%.
  - o Proposed reduction (\$457,400) Reduce 35% of one-time funds. Preserve funded programs under \$75,000.
- Violence Prevention Initiative (VPI) Total Proposed Funding: \$6.1 million
  - Proposed reduction: VPI (\$1,042,314) Extend one-time funded contracts for six-months with a 5% reduction. Issue a new RFP in September for any program wishing to

continue. New contracts to begin January 2012. DCYF has worked extensively with providers in VPI and have gained their support in this strategy.

- Youth Leadership (Y-Lead) Total Proposed Funding: \$18 million
  - Proposed reduction: Workforce (\$360,000) Eliminate programs that did not apply to the FY10-13 RFP; Apply 15% reductions to all others.
  - Specialized Teen (\$341,201) Reduce 35% of one-time dollars. Preserve all programs under \$75,000.
  - o TAY(\$9,600) 10% reduction
  - o Health & Wellness (\$30,000) 100% reduction of one-time dollars

#### **DEPARTMENT OF PUBLIC HEALTH (DPH)**

DPH is the largest City department, with a budget of \$1.5 billion including roughly \$348 million in General Fund. As a result, DPH was assigned the largest general fund reduction target of \$34.8 million and a contingency target of \$34.8 million. As the provider of last resort, DPH sought to maximize all revenue options and to maintain as many services as possible. In the majority of instances, General Fund dollars are used to leverage other revenues and/or fund the cost of services that revenues do not completely cover. For these reasons, DPH's initial budget proposal included two central strategies:

#### I. Maximize Revenue and Efficiencies to Maintain Services

DPH was able to project significant additional revenues from the new Medi-Cal Waiver for San Francisco General Hospital, one-time revenues from a change in prior year Short-Doyle Medi-Cal Reimbursements for mental health and from changes in payment rates to Laguna Honda Hospital. In addition, DPH sought efficiencies in the next fiscal year to reduce existing costs, including contracting out Sheriff security services at the hospitals without any resulting layoffs. This will result in \$2.0 million in savings at DPH alone. The Sheriff's department would also achieve additional overtime savings as Sheriff deputies are returned to posts at the jails.

#### II. Make Additional Reductions to Unmatched General Fund

Through revenues and efficiencies, DPH was able to meet \$57 million of the targeted reduction without cuts to services or support. To meet its remaining reduction target, the department, however, had to propose over \$10 million of service reduction. The proposals included:

- \$3.6 million in contract reductions to residential behavioral health programs;
- \$4.2 million in contract reductions to non-residential behavioral health programs;
- Elimination of 10 civil service staff positions in Behavioral Health, worth \$1.2 million; and
- \$1.1 million in savings in Housing and Urban Health by transferring 55 existing housing units and 70 stabilization beds into new supportive housing units

\$ millions	Proposed Reductions	Accepted Reductions	Change	% Change
DPH	12.1	5.5	(6.60)	55%

After the community engagement process with the Mayor, the Mayor's Proposed Budget reflects several changes to DPHs' contingency plan, including:

- No reductions to residential behavioral health programs. The Mayor's Proposed Budget fully funds all residential treatment programs. Due to the collective decision to prioritize services for the most vulnerable, the Mayor did not accept any reductions in this service area. This decision maintained \$3.6 million for various programs across the City.
- \$1 million restoration of for non-residential contracts. With a cut proposal of \$4.2 million to non-residential treatment programs, the Mayor's Proposed Budget retains \$1 million in funding for these programs. Recognizing that agencies with smaller contracts have less flexibility to manage reductions, funding for 23 agencies with community behavioral health contract totaling less than \$1 million was prioritized.
- Retention of permanent housing units. As permanent housing is critical to keeping patients healthy, 55 housing units at the Star Hotel will be maintained.
- Retention of 10 civil services positions in behavior health clinics. The department also found
  additional one-time efficiencies to maintain these positions, which are critical for patient flow
  and efficient clinic operations.

#### **Human Services Agency**

As part of the department's reductions for the FY 2011-12 Budget, HSA submitted \$8.1 million in reduction that would have direct service impacts on health and human service clients. This includes \$3.3 million from the Department of Human Services (DHS) and \$4.8 million from the Department of Aging and Adult Services (DAAS).

\$ millions	Proposed Reductions	Accepted Reductions	Change	% Change
DHS	\$3.3	1.8	-1.5	46%
DAAS	4.8	1.4	-3.4	71%
Total	8.1	3.2	-4.9	61%

Feedback provided by CBOs included a desire to preserve core services to the most vulnerable populations and maintain funds that leverage non-local support. Also, it was clear that contractors providing these core services have taken hard budget cuts over the past several years and, in some cases, are at a breaking point in their ability to continue operations. As a result of this input, the Mayor and the department determined that proposed reductions to the following program areas should be adjusted by the following amounts:

#### **Human Services**

- 1. Maintain current services at Drop-In Centers rather than RFP for shelter reservation services (\$898k);
- 2. Maintain 24-hour service at the Next Door Shelter rather than reduce to 15-hours (\$181k); and
- 3. Reduce cuts to CBOs operating and providing services at permanent supportive housing sites to single adults (\$270k) and to families (\$139k). While DHS's proposal for supportive housing continues to impact contracts, this funding reduction is consistent with the department's effort to standardize funding levels across programs for similar services without reducing the number of housing units available to low-income populations (\$409k total).

#### **Aging and Adult Services**

- 1. Reject increased health premium co-pays from \$10 to \$15 and elimination of dental benefits to IHSS Public Authority care providers (\$1.9M);
- 2. Full preservation of funding for vulnerable populations including Hoarders and Clutterers (\$100k), Alzheimer's Day Care Resource Centers (\$186k), Nutrition (\$600k), and Senior Companion (\$22k) services (\$908k total);
- 3. Reduce cuts to services that directly benefit vulnerable populations including:
  - a. Transitional Care Case Management with a focus consumers who are transitioning from acute hospitalizations back to the community (\$80k);
  - b. Case Management, with an effort to maintain an equitable distribution of case management programs across the city (\$108k);
  - c. Transportation Program Reduction, while the Taxi Voucher program will be eliminated, transportation to senior centers and grocery shopping trips will be retained (\$190k);
  - d. Senior Centers and Activity Centers for Adults with Disabilities, DAAS will work with providers to implement plans that result in doing the least harm to consumers (\$153k);
  - e. Legal Services Reduction to provide access to legal advice and resources to seniors and adults with disabilities (\$95k); and
  - f. Naturalization Program Reduction for services that aid in completing and filing of naturalization applications and/or assist in preparing seniors and adults with disabilities to pass citizenship tests (\$95k).

						FY10-11 GF	FY11-12 GF		FY11-12	
ı					FY10-11	Share of	Share of	<b>Total GF</b>	Remaining	
I	Opt	Program	СВО	Item	Budget	Reduction	Reduction	Reduction	Budget	Notes
. [	_			Eliminate IDA						Reduction would mean no new IDA's
				Program 62						(savings accounts) for FY 11-12.
				existing accounts, 20						Would mean about 20 clients could not
[	DHS	CALWORKS	EARN	new	\$50,000	\$0	\$50,000	\$50,000	\$0	open new accounts.
		· V								Reduction would eliminate support for
			* .							EARN to service already opened
-					<b>004 550</b>		<b>#04.550</b>	<b>#04 FF0</b>	00	accounts in FY 11-12 (approx 62
ľ					\$91,559	\$0	\$91,559	\$91,559	\$0	accounts).
ŀ								•		20% reduction in HSA GF funds.
			4.1		. :			-		Restructure programs to evidence-
1		, ,	Under RFP	·				e		based model and prioritized services.
		CHILDREN'S	(Currently w/	Home Visiting /						Reduction to current service model
1			FSSBA)	Family Preservation	\$633,964	\$0	\$126,793	\$126,793	\$507,171	would impact approx 18 families.
1		5, (022(2	. 002. ()	i dizinj z rober razbi.	Ψοσο,σο:	<b>45</b>	ψ 120 <sub>1</sub> , 00	¥ 120,1 00 ;	φοσιζιτι	
										20% reduction in HSA GF funds.
ı			Under RFP					,		Restructure programs to evidence-
1			(Currently w/						·	based model and prioritized services.
			Mt. St.	Home Visiting /	ř					Reduction to current service model
	-		Joseph)	Family Preservation	\$199,642	\$0	\$39,928	\$39,928	\$159,714	would impact approx 13 families.
			Urban					:	:	Savings from leveraging
			Institute	Jobs Now LIFT	\$97,829	\$97,829	\$0	\$97,829	\$94,505	CalWORKs Single Allocation
	. !				1. E	*			•	
1										Reduce funding to allocation amt.
1			•		•					Prioritize services for emancipated
		•					•		A	foster youth such as college expenses, housing, and IDA's. Lowers stipends
1		FAMILY AND	•				~	•	•	awarded per youth, including local
		CHILDREN'S		Emancipated Youth			Sec. 1			transit and books stipends, and the
			N/A	Services	\$100,545	\$56,552	\$56,552	\$113,104		number of stipends available.
		CLITAIOL	11473	Foster Care Initiative	ψ 100,040	ψ50,552	Ψ00,002	Ψ110,104	Ψ-0,000	Trainibor of duporido dvanabio.
			. *	- Savings from FCS		-				
		-		Aid to THP+ and to						
			-	MBO	\$0	\$0	\$310,410	\$310,410	\$0	15 youth; submitted to MBO 4/13
'			· · · · · · · · · · · · · · · · · · ·	ı. '	• .	1 2		•		' · ·

Dpt	Program	СВО	ltem	FY10-11 Budget	FY10-11 GF Share of Reduction	FY11-12 GF Share of Reduction	Total GF Reduction	FY11-12 Remaining Budget	Notes
	-							Company of the Compan	Contract with Edgewood ends June 30   Reduce \$595k overmatch by 20%.
		Under RFP (Currently w/	Kinship Services - Reduce overmatch						Prioritize svcs for relatives assoc'd w/ active FCS cases: svcs for KinGAP
		Edgewood)	by 20%	\$743,701	\$0	\$119,000	\$119,000	\$624,701	relatives and gaps in community progs
}				-					20% reduction in HSA GF funds. Restructure programs to evidence-
		Under RFP (Currently w/ APA)	Home Visiting / Family Preservation	\$154,431	\$0	\$30,886	\$30,886	\$123,545	based model and prioritized services.  Reduction to current service model would impact approx 28 families.
									Monterey Apts. No change in units. Savings based on \$3,000 per unit cost for all specialized units (HOPWA,
	HOMELESS SERVICES	Bernal Heights	FSH - Family Supportive Housing	\$21,643	\$0	\$2,427	\$2,427	\$19.216	LOSP and Shelter + Care) and \$2,000 for Section 8 units.
									Family Shelter+Care Scattered Sites. No change in units. Savings based on \$3,000 per unit cost for all specialized
		Catholic Charities	FSH - Family Supportive Housing	\$145,446	\$0	\$10,935	\$10,935	\$134,511	units (HOPWA, LOSP and Shelter + Care) and \$2,000 for Section 8 units.
									TISH Multiple. No change in units. Savings based on \$3,000 per unit cost for all specialized units (HOPWA, LOSP and Shelter + Care) and \$2,000
				\$586,908	\$0	\$35,212	\$35,212	\$551,696	for Section 8 units.
									Rita da Cascia. No change in units. Savings based on \$3,000 per unit cost for all specialized units (HOPWA,
				\$148,297	\$0	\$326	\$326	\$147,971	LOSP and Shelter + Care) and \$2,000 for Section 8 units.
									Coronado. No change in units. Based on SASH Analysis per unit/per year
		CATS	SASH - Single Adult Supportive Housing	\$1,171,829	\$0	\$104,979	\$104,979	\$1,066,850	maximum level of base funding for supportive services of \$2,578.

					FY10-11 GF	FY11-12 GF		FY11-12	
				FY10-11	Share of	Share of	<b>Total GF</b>	Remaining	
Dpt	Program	СВО	Item	Budget	Reduction	Reduction	Reduction	Budget	Notes
									Arnett Watson. No change in units.
									Savings based on \$3,000 per unit cost
	<b>N</b>	Community		<u> </u>					for all specialized units (HOPWA,
		Housing	FSH - Family	#022 OUT	0.0	<b>600 004</b>	<b>#</b> 20.004	<b>6407.004</b>	LOSP and Shelter + Care) and \$2,000
	÷	Partnership	Supportive Housing	\$233,985	\$0	\$36,091	\$36,091	\$197,894	for Section 8 units.  Multiple sites. No change in units.
						•		•	Savings based on \$3,000 per unit cost
	٠.								for all specialized units (HOPWA,
									LOSP and Shelter + Care) and \$2,000
				\$77,780	\$0	\$4,978	\$4,978	\$72,802	for Section 8 units.
								ş .	Arnett Watson. No change in units.
	•			·			• • • •		Based on SASH Analysis per unit/per
	•		SASH - Single Adult						year maximum level of base funding
•			Supportive Housing	\$176,515	\$0	\$62,024	\$62,024	\$114,491	for supportive services of \$2,578.
						. A			Essex. No change in units. Based on SASH Analysis per unit/per year
									maximum level of base funding for
				\$355,325	\$0	\$92,443	\$92,443	\$204,062	supportive services of \$2,578.
ŀ		• .		Ψ000,020	ΨΟ	ψ02,440	Ψ02,440	Ψ204,002	βαρροιανό σοινίσου οι ψ2,070.
									Multiple sites. No change in units.
								• .	Based on SASH Analysis per unit/per
]								• • • • • • • • • • • • • • • • • • • •	year maximum level of base funding
			*	\$945,197	\$0	\$0	\$0	\$945,197	for supportive services of \$2,578.
				-					McAllister. No change in units. Based
1 1	•	Canard	CACLI Cinale Adult	•				. • •	on SASH Analysis per unit/per year
		Conard House	SASH - Single Adult Supportive Housing	\$1,007,484	\$0	\$55,540	\$55,540	\$951,944	maximum level of base funding for supportive services of \$2,578.
1 1		Episcopal	Supportive Housing	\$1,007,404	<b>3</b> 0	<del>\$55,540</del>	<del>400,040</del>	φ951,944	Canon Barcus. No change in units.
		Community							Savings based on \$3,000 per unit cost
		Services of				•			for all specialized units (HOPWA,
1		San	FSH - Family					, ,	LOSP and Shelter + Care) and \$2,000
		Francisco	Supportive Housing	\$327,768	\$0	\$53,298	\$53,298	\$274,470	for Section 8 units.
								* .	Elm. No change in units. Based on
[]									SASH Analysis per unit/per year
'			SASH - Single Adult						maximum level of base funding for
		Ι.,	Supportive Housing	\$1,033,581	\$0	\$32,113	\$32,113	\$1,001,468	supportive services of \$2,578.

Dot	Program	СВО	ltem	FY10-11 Budget	FY10-11 GF Share of Reduction	FY11-12 GF Share of Reduction	Total GF Reduction	FY11-12 Remaining Budget	Notes
Dpt	Piogram	CBU	Rem	Budget	Reduction	Reduction	Reduction	Buaget	Mentone. No change in units. Based
									on SASH Analysis per unit/per year
ļ					}				maximum level of base funding for
-				\$992,161	\$0	\$21,750	\$21,750	\$970,411	supportive services of \$2,578.
				ψ <del>9</del> 92,101	Ψ0	Ψ21,730	φ21,750	ψ <del>9</del> 10,411	Hillsdale. No change in units. Based on
							-	-	SASH Analysis per unit/per year
	1						** · · ·		maximum level of base funding for
				\$980,317	\$0	\$5,600	\$5,600	\$974,717	supportive services of \$2,578.
				4000,017	Ψ5	Ψ0,000	ψο,σσσ	ΨΟΓΊ,ΓΙ	Coast. No change in units. Based on
1		] ·							SASH Analysis per unit/per year
									maximum level of base funding for
			,	\$1,232,369	\$0	\$6,558	\$6,558	\$1,225,811	supportive services of \$2,578.
1		Ì				, -,,		, .,,	Alder. No change in units. Based on
1		•							SASH Analysis per unit/per year
-							•		maximum level of base funding for
1				\$1,214,024	\$0	\$0	\$0	\$1,214,024	supportive services of \$2,578.
				44 4					
1		ĺ						**	Cecil Williams Community House. No
		1							change in units. Savings based on
ļ			1						\$3,000 per unit cost for all specialized
İ.,			FSH - Family					•	units (HOPWA, LOSP and Shelter +
1		Glide	Supportive Housing	\$226,834	\$0	\$38,717	\$38,717	\$188,117	Care) and \$2,000 for Section 8 units.
[									Cecil Williams Community House. No
									change in units. Based on SASH
j							· .		Analysis per unit/per year maximum
1		· ·	SASH - Single Adult						level of base funding for supportive
J			Supportive Housing	\$81,435	\$0	\$59,846	\$59,846	\$21,589	services of \$2,578.
		Housing					. •	•	Bernal Gateway. No change in units.
'		Services						-	Savings based on \$3,000 per unit cost
1		Affiliates of	ESH Family				•		for all specialized units (HOPWA,
		Bernal	FSH - Family	<b>0456.057</b>	. 60	<b>#</b> 22.800	#02.000	<b>6422.050</b>	LOSP and Shelter + Care) and \$2,000
ļ. ·		Heights	Supportive Housing	\$156,957	\$0	\$23,899	\$23,899	\$133,058	for Section 8 units.
									17 SHP units. SHP funding \$110,064
		Larkin Street							(Match required 25%=\$27,516). Reduced funding still provides
		Youth	Geary Street						\$275,376 more than required GF
	1	Services	Transitional Housing	\$336,547	\$0	\$33,655	\$33,655	\$302,892	
I	I	loci vices	Triansitional Housing	φ33 <del>0</del> ,347	φυ	დაა, <del>ი</del> ეე	φ33,000	\$30Z,09Z	Imaton.

Dpt	Program	СВО	ltem	FY10-11 Budget	FY10-11 ( Share o Reductio	of S	711-12 GF Share of eduction	Total GF Reduction	FY11-12 Remaining Budget	Notes
			DHS Veterans							
	1	INIZA	Administration		·		 000 400	. #20C 400	*	(blook)
		N/A	Revenue	<del></del>			\$386,108	\$386,108	<del></del>	(blank)  Bayview Commons. No change in
							•	•		units. Savings based on \$3,000 per
		SF Housing	•				4			unit cost for all specialized units
		Development	FSH - Family		, "					(HOPWA, LOSP and Shelter + Care)
		Corp.	Supportive Housing	\$140,796	\$	0	\$25,872	\$25,872	\$114,924	and \$2,000 for Section 8 units.
				· <u>, · · · · · · · · · · · · · · · · · </u>						Allen. No change in units. Based on
			1			*		•		SASH Analysis per unit/per year
		Tenderloin	SASH - Single Adult					27 		maximum level of base funding for
		Health	Supportive Housing	\$671,429	\$	03	\$71,331	\$71,331	\$600,098	supportive services of \$2,578.
	•									13 SHP units of transitional housing
-		Compass			·					and supportive services. Reduced
		Family	01 11	00.47.000			<b>604</b> 700	404700	0000 440	funding still provides \$145,000 more
,		Services	Clara House	\$247,933	<u> </u>	<b>50</b>	\$24,793	\$24,793	\$223,140	than required GF match.  20 SHP units. SHP funding for
1.		1								services \$381,721 (Match required
. ~										25%=\$95,430). Reduced funding still
		Hamilton	Hamilton Transitional				4			provides \$218,945 more than required
			Housing Program	\$349,306	\$	0	\$34.931	\$34,931	\$314,375	GF match.
							<del></del>			Mosaica. No change in units. Savings
1 2	-					,				based on \$3,000 per unit cost for all
		Lutheran								specialized units (HOPWA, LOSP and
	·.	Social	FSH - Family	• ,						Shelter + Care) and \$2,000 for Section
1		Services	Supportive Housing	\$243,655	\$	80	\$71,284	\$71,284	\$172,371	8 units.
1.								• .		1 Church. No change in units. Savings
		Dridge								based on \$3,000 per unit cost for all
		Bridge Housing	FSH - Family	* <del>-</del>		•				specialized units (HOPWA, LOSP and Shelter + Care) and \$2,000 for Section
-21		Corp.	Supportive Housing	\$60,194	•	60	\$2,566	\$2,566	\$57,628	8 units.
		Согр.	Cupportive Housing	ΨΟΟ, 194	<del>-</del>	,	Ψ2,500	Ψ2,500	Ψ07,020	o unito.
	,		·							Railton Place. No change in units.
										Based on SASH Analysis per unit/per
		Salvation	SASH - Single Adult		,					year maximum level of base funding
		Army	Supportive Housing	\$357,134	\$	0	\$84,303	\$84,303	\$272,831	for supportive services of \$2,578.

### HSA\_budget spreadsheet\_5-26-11.xls

### \$9.33M 10% Reduction Target:

					FY10-11 GF			FY11-12	
Opt	Program	СВО	ltem	FY10-11 Budget	Share of Reduction	Share of Reduction	Total GF Reduction	Remaining Budget	Notes
									Increase IAR revenue by claiming full grant rather than reduced grant for
									homeless clients in shelter and by
	PROGRAM SUPPORT	Aid	SSI Reimbursement	¢4.750.724	\$0	¢407 E06	£407 E96	<b>64 333 449</b>	claiming rental subsidy for those in Master Lease units.
	SUPPORT	Alu	Job Training for	\$4,750,734	30	\$427,586	\$427,586	\$4,323,148	Eliminates job training services. Other
	WELFARE		Homeless Adults						services available. BoS Addback of
	TO WORK	Arriba Juntos	(Homeworc)	\$100,363	\$0	\$93,988	\$93,988	\$0	\$87, 613 and \$12,750.
			Homeless	<del>- , · · </del>					Reduce GF to minimum required
			Supportive Housing -						match to leverage Federal HUD
		Housing	Employment	and the second		0440.054	<b>0.110.051</b>		funding. Total funding HUD+GF
		Partnership	Services (SHEC)		\$0	\$116,851	\$116,851	\$30,722	remaining is \$153,610.
			Episcopal						
		Episcopal	Community Services						
		Community	Vocational Programs				4		
٠		Services of	(Rose Hotel/Canon						Eliminate services. 10-11 contract
	·	San	Kip - Employment	•					also includes \$195,418 recovery (086
		Francisco	Services)	\$74,612	\$.0	\$74,612	\$74,612	\$0	from DPH.
	DDOODAN		Prior Year Enc						
ICΛ	PROGRAM SUPPORT	N/A	Closeouts - Workorders		\$1,240,894		¢1 240 904		(blank)
U/		IWA	Prior Year Enc		Ψ1,240,694	<del>`</del>	\$1,240,894		(blatik)
			Closeouts -						
		Various	nonworkorders		\$385,689		\$385,689		(blank)

Agency	Program	Strategy	Sub-Strategy	Grant Amount	Grant Reduction
		and the second			Eliminate non-direct:
ECE	and the second of the second o	(250) 15 (65) 16 (65) 15 (65) 16 (65) 15 (65) 16 (65) 15 (65)	And the second s		services
HSA	Child Care Subsidies	ECE	ECE	\$200,000	. \$0
HSA	Child Care Facilities	ECE	ECE	\$100,000	\$100,000
Portola Family Connections	Early Literacy	ECE	ECE	\$30,000	\$0
First Five	Business Training To Child Care Providers	ECE	ECE	\$50,000	\$50,000
Children's Council	Childcare Inclusion Project	ECE	ECE	\$40,000	
			ECE TOTAL	\$420,000	\$150,000
		A PARTY CONTRACTOR OF THE PART			
					Eliminate non-direct
FAMILY SUPPORT - GENERAL				The second second	services
		16. 7. 16. 16. 16. 16. 16. 16. 16. 16. 16. 16			
African American Art & Culture Complex	Mo Magic	Family Support	Family Support	\$125,000	\$125,000
Bernal Heights Neighborhood Center	Public Safety Coordinator	Family Support	Family Support	\$50,000	\$50,000
Larkin Street Youth Services	Emergency Housing	Family Support	Family Support	\$80,000	\$0
			FS TOTAL	\$255,000	\$175,000
				Committee Committee	
FAMILY RESOURCE CENTERS					<b>经护证证据</b> 2012年1
		ED0	FDO	0400.000	0.0
Good Samaritan Family Resource Center		FRC	FRC	\$100,000	
Instituto Familiar de la Raza	Family Resource Center	FRC	FRC	\$231,000	
Our Family Coalition	Most vulnerable families - services to	FRC	FRC	\$50,000	
San Francisco Child Abuse Prevention	SafeStart	FRC	FRC	\$179,000	
South of Market Child Care	Family Resource Center	FRC	FRC	\$50,000	
Contribution of the 1844 and was the other of the plant and the contribution of the second state of the 1880 and a sec	Telephone and the selection of the profession of		FRC TOTAL	\$610,000	\$0
MISC -SYSTEM	· 有数			A Company of the Comp	
MISC-313 EM					
Go Kids, Inc.	SFKids.org	MISC	Systems & Support	\$50,000	. \$0
Treasurer/Tax Collector	K to C	MISC	Systems & Support	\$257,440	\$38,616
	N 10 0		MISC TOTAL	\$307,440	
		4 T 10 T (41 ) T 2 T 3 T 1 T 1 T 1 T 1 T 1 T 1 T 1 T 1 T 1			Salah Sa
OST-Béacons			是一个人的一个人的一个人的一个人的一个人的一个人的一个人的一个人的一个人的一个人的		Eliminate TA; Reduce other
USII- Beacons					at 45%
The Action of the Control of the Con				(1) Line 1947 (1) Line 1947	<b>一种企业企业的企业企业</b>
Mission Neighborhood Center	Mission Beacon	OST	Beacon	\$20,000	
	Beacon	OST	Beacon	\$50,000	
YMCA - Buchanan	Western Addition Beacon inc. community	OST	Beacon	\$90,000	4
YMCA - Urban Services	OMI/Excelsior Beacon Center	OST	Beacon	\$56,000	
San Francisco School Alliance	Beacon TA	OST	Beacon	\$20,000	
			OST Beacon Total	\$236,000	\$117,200

Agency	Program	Strategy	Sub-Strategy	Grant Amount	Grant Reduction
OST					Reduce 35% EXCEPT if program was only addback funded and under \$75k
California Foundation, The	Our Kids First	OST	Comprehensive K-8 Community-based	\$143,000	\$50,050
Donaldina Cameron House	Case Management	OST	Comprehensive K-8 Community-based	\$30,000	\$10,500
Episcopal Community Services	Canon Barcus Community House	OST	Comprehensive K-8 Community-based	\$58,875	\$0
Jewish Community Center of San	Havurah Youth Center	OST	Comprehensive K-8 Community-based	\$75,000	\$26,250
Mission Learning Center	School Literacy Program at Centro del Pueblo	OST	Comprehensive K-8 Community-based	\$50,000	\$0
Portola Family Connections	Afterschool program for students at ER	OST	Comprehensive K-8 Community-based	\$50,000	- \$0
United Playaz	K-8 After School Program	OST	Comprehensive K-8 Community-based	\$125,000	\$43,750
YMCA - Buchanan	Rec Connect	OST	Comprehensive K-8 Community-based	\$50,000	\$17,500
Jamestown Community Center	Afterschool Tutoring	OST	Comprehensive K-8 School-based	\$60,000	\$21,000
Richmond District Neighborhood Center	RDASC - elementary youth programs	OST	Comprehensive K-8 School-based	\$174,000	\$60,900
CARECEN	Cuerpo Sano	OST	K-8 Specialized (Any Setting Year	\$50,000	\$0
FLAME	Ring of Fire	OST	K-8 Specialized (Any Setting Year	\$20,000	\$7,000
Jamestown Community Center	Mission Van Collaborative	OST	K-8 Specialized (Any Setting Year	\$67,000	\$23,450
Jamestown Community Center	Soccer Program	OST	K-8 Specialized (Any Setting Year	\$75,000	\$26,250
Korean American Women Artists and	Youth Development	OST	K-8 Specialized (Any Setting Year	\$50,000	\$50,000
Lifeframes, Inc.	Living Library	OST	K-8 Specialized (Any Setting Year	\$60,000	. \$21,000
Mission Education Project, Inc	Tutoring	OST	K-8 Specialized (Any Setting Year	\$100,000	\$35,000
Northern California Music & Arts Culture C	WREACH Out	OST	K-8 Specialized (Any Setting Year	\$50,000	\$17,500
Richmond District Neighborhood Center	Multi Cultural Children Art Program	OST	K-8 Specialized (Any Setting Year	\$35,000	\$12,250
San Francisco Brown Bombers	SF Brown Bombers	OST	K-8 Specialized (Any Setting Year	\$30,000	\$0
The Marsh	The Marsh	OST	K-8 Specialized (Any Setting Year	\$50,000	\$0
Booker T. Washington CSC	Public Housing Afterschool Program	OST	K-8 Summer and School Break	\$50,000	\$17,500
Ingleside Community Center	ICC Afterschool	OST	K-8 Summer and School Break Programm	\$50,000	\$17,500
			OST Total	\$1,502,875	\$457,400

Agency	Program	Strategy	Sub-Strategy	Grant Amount	Grant Reduction
VPI					Extend grants for 6 months with a 5% reduction to current contract; New RFP
					in 9/2011*
Arriba Juntos	Northwest Community Response Network	VPI	Diverson - CRN	\$150,000	\$90,000
Bayview Hunters Point Foundation	Southeast Community Response Network	VPI	Diverson - CRN	\$150,000	
Bernal Heights Neighborhood Center	Violence Prevention Case Management	VPL	Case Management	\$11,000	
CARECEN	Tattoo Removal	VPI	Case Management	\$22,000	<del></del>
Ella Hill Hutch Community Center	Case Management	VPI	Case Management	\$11,000	<del></del>
Ella Hill Hutch Community Center	Ella Hill Evening Program	VPI	Evening Services	\$75,000	
Huckleberry Youth Programs	Community Assessment and Referral Center	VPI	CARC	\$75,000	
Huckleberry Youth Programs	Huckleberry House	VPI	Other (Shelter)	\$62,500	
Hunters Point Family Agency/Girls2000	Safe Haven	VPI	Evening Services	\$125,000	
ICRI - HOMEY	Case Management	VPI	Case Management	\$37,500	
ICRI - HOMEY	Safe Haven	VPI	Evening Services	\$10,000	
Instituto Familiar de la Raza	Case Management	VPI	Case Management	\$69,000	T
Mission Neighborhood Center	Avenidas Case Management @ Precita	VPI	Case Management	\$22,500	
Mission Neighborhood Center	Home Detention @ Precita Center	VPI	Detention Alternative	\$37,500	
Mission Neighborhood Center	Safe Haven Evening Services @ Precita	VPI	Evening Services	\$37,500	
Mission Neighborhood Center	Young Queens @ Mission Girls	VPI	Young Women Services	\$15,000	
United Playaz	Case Management	VPI	Case Management	\$13,000	
Westside Community Services	Mental Health/Case Management	VPI	Evening Services	\$100,000	
Arc of Refuge	Evening Reporting Center	VPI	Detention Alternative-ERC	\$100,000	
Arc of Refuge	Victim Offender Mediation	VPI	Detention Based Services	\$1,650	
Bayview Hunters Point Foundation	Evening Reporting Center	VPI	Detention Based Services  Detention Alternative-ERC	\$1,550	
		VPI	Detention Alternative -ERC		
Brothers Against Guns	Evening Reporting Center			\$16,500	
Brothers Against Guns	Life Skills Group	VPI	Detention Based Services	\$8,250	J
Brothers Against Guns	School Site Mentoring	VPI	Case Management	\$16,500	
California Community Dispute Services	Peer Court	VPI	Diversion -General	\$11,000	
Catholic Charities CYO	Pre-Placement Shelter	VPI	Detention Alternative-Shelter	\$27,500	
Center on Young Women's Development		VPI	Young Women Services	\$17,380	
Center on Juvenile and Criminal Justice	Dentention Diversion Advocacy Program	VPI	Diversion -General	\$27,500	
Community Works	Women Rising	VPI	Young Women Services	\$11,000	
Community Youth Center	Case Management Program	VPI	Case Management	\$22,000	
Delancy Street	Life Learing Academy	VPI	Alt. Education	\$47,740	
Each One Reach One		VPI	Detention Based Services	\$5,720	
Family Services of San Francisco	Back on Track	VPI	Diverson - General	\$22,000	
Girls 2000	Multi Support Services for Girls	VPI	Young Women Services	\$11,000	
Girls 2000	PK/BVSH Boys Case Management	VPI	Case Management	\$11,000	
Horizons Unlimited of San Francisco, Inc.		VPI	Young Women Services	\$8,250	
Kids Turn	Non-violent Family Skills Program for	VPI	Detention Based Services	\$5,500	
Larkin Street Youth Services	Hire UP	VPI	Alt. Education	\$11,000	
Legal Services for Children	Partners for Success	VPI	Case Management	\$11,000	
Omega Boys Club	Alive & Free	VPI	Dentention Based Services	\$5,500	\$3,300

Agency	Program	Strategy	Sub-Strategy	Grant Amount	Grant Reduction
Potrero Hill Neighborhood House	Peer Counseling/Juvenile Hall	VPI	Detention Based Services	\$8,250	\$4,950
SAGE	Girls Survivor Services	VPI	Young Women Services	\$19,250	\$11,550
Samoaon Community Development	Samoan Case Management	VPI	Case Management	\$11,000	\$6,600
San Franscisco Superior Court	Education Center	VPI	Alt. Education	\$55,000	
Special Services for Groups	Education & Vocationaal Rehab	VPI	Detention Based Services	\$8,250	\$4,950
Sunset Youth Services	Case Management & Violence Prevention	VPI	Case Management	\$22,000	\$13,200
Tides Center - Youth Justice Institute	Detention Based	VPI	Detention Based Services	\$8,250	\$4,950
Tides Center - Youth Justice Institute	Young Women's Gender Responsive Services	VPI	Young Women Services	\$22,000	\$13,200
TURF	Violence Response Wrap-Around	VPI	Case Management	\$11,000	\$6,600
Vietnamese Youth Development Center	Case Management	VPI	Case Management	\$22,000	\$13,200
YMCA-Bayview	Alternative Education	VPI	CARE	\$27,500	
Department of Public Health	UCSF Surgery	VPI	Case Management	\$17,600	\$10,560
Youth Guidance Center Improvement	Morning Study Program	VPI	Alt. Education	\$27,500	\$16,500
Inner City Youth	Evening Services	VPI	Evening Services	\$100,000	\$60,000
			VPI TOTAL	\$1,725,090	
MISC~H&W					100% Reduction
Youth Treatment and Education Center	PCC Behavioral Health Services	Y-Lead	Health & Wellness	\$30,000	\$30,000
			H & W TOTAL	\$30,000	\$30,000
MISC - TAY					10% reduction
San Francisco LGBT Community Center	TAY Services	Y-Lead	TAY	\$96,000	\$9,600
			TAY TOTAL	\$96,000	\$9,600
MISC: 1627					100% reduction
SF Safe	Castro on Patrol	???	???	\$20,000	
YWD			MISC TOTAL	\$20,000	\$20,000 100% reduction for programs that didn't apply via RFP; 15% reduction for all others
Arriba Juntos	Youth reentry workforce	Y-Lead	General population	\$75,000	
Bay Area Community Resources	ReSet Program	Y-Lead	General population	\$90,000	
Japanese Community Youth Council	MYEEP	Y-Lead	General population	\$50,000	\$7,500
Jewish Vocational Services	Work Resource Program	Y-Lead	General population	\$110,000	
Larkin Street Youth Services	Future Track	Y-Lead	General population	\$120,000	
Larkin Street Youth Services	Youth Sector Bridge	Y-Lead	General population	\$100,000	
Lavender Youth Recreation and	Employment, Case Management, Work	Y-Lead	General population	\$150,000	\$22,500
Richmond District Neighborhood Center	Youth Employment for Beacon program	Y-Lead	General population	\$100,000	
New Door Ventures	Youth employment	Y-Lead	High Risk Youth	\$50,000	\$7,500
Vietnamese Youth Development Center	High Risk Youth Employment Services 14-18 years	Y-Lead	High Risk Youth	\$90,000	\$13,500
Youth Treatment and Education Center	Youth Employment	Y-Lead	School Partnership Model	\$50,000	\$50,000

Agency	Program	Strategy	Sub-Strategy	Grant Amount	Grant Reduction
			YOUTH EMPLOYMENT TOTAL	\$985,000	\$360,250
SPECIALIZED TEENS					Reduce 35% EXCEPT if program was only addback funded and under \$75k
African American Art & Culture Complex	Afterschool Collaborative	Y-Lead	Specialized Teen	\$56,930	\$19,926
Bayview Association for Youth	100% College Prep	Y-Lead	Specialized Teen	\$40,000	
Bernal Heights Neighborhood Center	Excelsior Teen Center	Y-Lead	Specialized Teen	\$100,000	\$35,000
Boys & Girls Club of SF	Excelsior Youth Center	Y-Lead	Specialized Teen	\$200,000	\$70,000
Community Works	ROOTS	Y-Lead	Specialized Teen	\$75,000	\$0
Ella Hill Hutch Community Center	YAAP	Y-Lead	Specialized Teen	\$100,000	\$35,000
Ella Hill Hutch Community Center	Comprehensive Youth Development (was	Y-Lead	Specialized Teen	\$50,930	\$17,826
EOC/ Family Support	Teen Programming	Y-Lead	Specialized Teen	\$50,000	\$0
Filipino American Development	PEP	Y-Lead	Specialized Teen	\$6,000	\$2,100
ICRI - HOMEY	Youth Leadership Development	Y-Lead	Specialized Teen	\$60,000	\$21,000
Inner City Youth	Teen	Y-Lead	Specialized Teen	\$70,000	\$24,500
Mission Language & Vocational School	Youth Net Academic Program	Y-Lead	Specialized Teen	\$54,137	\$0
Potrero Hill Neighborhood House	Experiment in Diversity	Y-Lead	Specialized Teen	\$71,000	\$0
Renaissance Parents of Success	Youth Movement -	Y-Lead	Specialized Teen	\$75,000	\$26,250
San Francisco LGBT Community Center	School Based Services	Y-Lead	Specialized Teen	\$15,000	\$0
Tides Center	Out of Site	Y-Lead	Specialized Teen	\$75,000	\$26,250
United Playaz	Teen Programming	Y-Lead	Specialized Teen	\$63,000	\$0
Vietnamese Youth Development Center	Empowering Southeast Asian Youth (ESAY)	Y-Lead	Specialized Teen	\$30,000	\$10,500
Westside Community Services	Teen Core	Y-Lead	Specialized Teen	\$75,000	\$26,250
YMCA - Mission	Teen Programming	Y-Lead	Specialized Teen	\$76,000	\$26,600
			SPECIALIZED TEEN TOTAL	\$1,342,997	\$341,201
			Total FY10-11 Add Back	\$7,510,402	, ,
			10% Target	\$2,790,000	
	_	ļ	Total Proposed Reduction		\$2,741,581
·		1	Balance		-\$48,419

Reduction Item	СВО		FY10-11 Budget	P	FY11-12 Proposed eduction		FY11-12 Restored Amount		FY11-12 Restored Amount GF		11-12 Final t All Funds	FY	/ 11-12 Final GF Cut	Notes
zheimer's Day Care Resource Centers	Catholic Charities CYO	\$	61,952	\$	61,952	\$	61,952	\$	61,952	\$				Full restoration.
Izheimer's Day Care Resource Centers	Institute on Aging	\$	61,952	\$	61,952	\$	61,952	\$	61,952	\$	-			Full restoration.
Izheimer's Day Care Resource Centers	Self-Help for the Elderly	s	61,952	\$	61,952	\$	61,952	\$	61,952	\$	-	L	·	Full restoration.
rown Bag	San Francisco Food Bank	\$	21,007	\$	21,007	5	· r	\$	· •	s	21,007	\$	21.007	The Brown Bag program served an average of 323 consumers per more \$21,007 cut will reduce 5,384 food bags containing nearly 100,000 pounds of fresh produce and staple foods valued at over \$150,000. The equivalent to food for an estimated 75,000 meals.
,owi, bog	Curt Tanoisco Toda Barik	+-	21,007	-	21,001	+		+*		<del>  "</del> −	21,007	۳-	21,001	
tespite Purchase of Services	Institute On Aging	\$	8,511		8,511		2	\$		\$	8,511		9 211	20 consumers will lose 543 hours of respite care. (Formerly State CBs funded).
espite Fulcitase of Services	Institute Off Aging	+-	0,011	1	0,011	-		+*		1-	0,011	₽.	0,311	(unded).
enior Companion	Family Service Agency of SF	\$	22,397	\$	22,397	\$	22,397	\$	22,397	\$	-		·	Full restoration.
				\$	237,771	\$	208,253	\$	208,253	\$	29,518	\$	29,518	
•	1.	1		{		į		1		١.		1		
parders and Clutterers	Mental Health Association	\$	191,380	\$	100,000	\$	100,000	\$	100,000	\$	_	\$		Full restoration.
				\$	100,000	S	100,000	Ś	100,000	\$	_	\$		
		1		T		Ť		Ť		1		-		
	Senior Center of San Francisco	1	86,902		.86,902		80,000	}		8	6,902	,	6 000	Almost a full restoration - minimal impact to the program anticipated.
ansitional Case Management	Senior Center of San Francisco	13	00,902	1.3				1		1 4			<del></del>	Annost a fun restoration - minimal impact to the program andcipated.
<del> </del>	· <del></del>	·	<del></del>	<u> </u>	86,902	\$_	80,000	,	<del> </del>	<u> </u>	6,902	. \$	6,902	<del>,</del>
	Bernal Heights Neighborhood	1_		1		١.		}		_		_		
se Management	Center Catholic Charities CYO	\$	246,289	\$	33,200		47.474	-	44.050	\$	00,200	\$_	21,580	
se Management		+	129,904		17,471 32,433		.17,471 32.433				(0)		<del></del>	· · · · · · · · · · · · · · · · · · ·
se Management	Curry Senior Center	\$	240,599	1-2	32,433	1-20	32,433	10	21,081	1-3	(0)	-\$-		
ise Management	Episcopal Community Services	s	199,994	s	26,959		26,959		17,523	} •	0			
ise Management	Family Service Agency of SF	10	78.715		7,084		20,959	1	11,523	\$	7,084		4,605	
se Management	Institute on Aging	100	489,423		65,974		<del></del>	-		\$	65,974		42,883	This program reduction was based on the contract total: 5% for contract
se management	Jewish Family and Children's	1*-	700,720		05,574	<del>  "</del>				<del>  *</del>	55,514	۳-	72,003	\$60K or less; 9% for \$61-120K contracts, 13.5% > \$120K contracts.
se Management	Services	s	35,000	s	1,750	\$		]		\$	1,750	s	1.138	Restorations occurred in each district.
se Management	Kimochi, Inc.	\$	76.000		6,840		6.840	18	4,446	\$	1,700	\$		
se Management	Network for Elders	\$	173,283		23,359		0,040	\$		\$	23,359		15,183	
se Management	On Lok Day Services	\$	193,475		26,080		26,080				23,303		10,100	· ·
se Management	San Francisco Senior Center	\$	150,000		20,178		20,178					\$	<del></del>	
ise Management	Self-Help for the Elderly	\$	388,523		52,373		20,170	<del>  </del>	10,002	s	52,373		34,042	Section 1. The section of the sectio
ase Management	TBA	5	99,299		99,299			-		s	99,299		64,544	
		***		\$	413,000		129,961	\$	94,338	<u></u>	283,040		183,975	

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	200	FY10-11	Pro	(11-12 posed	FY11-12 Restored	FY11-12 Restored			FY 11-12 F	
Reduction Item	CBO	Budget	Ked	luction	Amount	Amount GF	Cut	All Funds	GF Cut	Notes
enior Centers and Activity Centers for	Bayview Hunters Point		{				1			
dults with Disabilities	Multipurpose Senior Services	\$ 205,202	\$	19,351	\$ 18,351	\$ 18,351	15	1,000	\$ 1,0	00
enior Centers and Activity Centers for	Bernal Heights Neighborhood	ł	1.				1.			
dults with Disabilities	Center	\$ 190,038	\$	17,921	\$ 16,921	\$ 16,921	1.5	1,000	\$ 1,0	100
lenior Centers and Activity Centers for	1						1.		_	
dults with Disabilities	Catholic Charities CYO	\$ 90,038	\$	7,203	\$ 7,203	\$ 7,203	\$		\$	
enior Centers and Activity Centers for			1	٠ ـ ـ ا		}	}_			
dults with Disabilities	Centro Latino de San Francisco	\$ 61,271	\$	4,902	\$	\$ -	\$	4,902	\$ 4,9	02
enior Centers and Activity Centers for			1 - 1				1		_	
dults with Disabilities	Curry Senior Center	\$ 67,528	\$	5,402	\$ 5,402	\$ 5,402	1 \$		\$	•
enior Centers and Activity Centers for		ł	1				1.		١	
dults with Disabilities	Episcopal Community Services	\$ 153,675	\$	14,492	\$ 13,492	\$ 13,492	\$	1,000	\$ 1,0	00
enior Centers and Activity Centers for	1						1			
dults with Disabilities	Golden Gate Senior Services	\$ 240,967	\$	22,723	\$ 21,723	\$ 21,723	\$	1,000	\$ 1,0	00
enior Centers and Activity Centers for	I		1				1		_	
dults with Disabilities	Kimochi, Inc.	\$ 74,379	\$	5,950	\$ 5,950	\$ 5,950	\$		\$	
ienior Centers and Activity Centers for	Lighthouse for the Blind &	1	1	1	•		1.			
dults with Disabilities	Visually Impaired	\$ 24,467	\$	1,223	\$	\$ -	\$	1,223	\$ 1,2	23
ienior Centers and Activity Centers for	4				_	_	}_			
dults with Disabilities	Mission Neighborhood Center	\$ 169,137	\$	15,950	\$	\$ -	\$	15,950	\$ 15,9	<u> 50  </u>
enior Centers and Activity Centers for			1 :							
dults with Disabilities	On Lok Day Services	\$ 243,690	\$	22,980	\$ 21,980	\$ 21,980	\$	1,000	\$ 1,0	00
enior Centers and Activity Centers for	l		1 -		_		1.			
dults with Disabilities	Open House	\$ 185,000	\$	17,514	\$	\$	\$	17,514	\$ 17,5	This program reduction was based on the contract total: 5% for contracts
enior Centers and Activity Centers for	Russian American Community	1	1 -				1_			\$60K or less: 8% for \$61,120K contracts 9.4% > \$120K contracts
dults with Disabilities	Services	\$ 54,806	\$	2,740	\$ 2,740	\$ 2,740	\$		\$	Restorations occurred in each district.
enior Centers and Activity Centers for	Samoan Community Devel't		1 -				1_			
dults with Disabilities	Center	\$ 21,531	\$	1,077	\$	\$ -	\$	1,077	\$ 1,0	<u>77                                   </u>
enior Centers and Activity Centers for						_	1.	40.004		
dults with Disabilities	San Francisco Senior Center	\$ 205,521	\$	19,381	\$	\$	\$	19,381	\$ 19,3	81
enior Centers and Activity Centers for			1			1	1_		1	
dults with Disabilities	Self-Help for the Elderly	\$ 134,079	\$	12,644	\$ 12,644	\$ 12,644	12		\$	·
enior Centers and Activity Centers for			1 .							
dults with Disabilities	Southwest Community Corp	\$ 52,848	\$	2,642	\$ -	\$ -	\$	2,642	\$ 2,8	42
enior Centers and Activity Centers for	St. Francis Living Room			2.704			1_			
dults with Disabilities	Foundation	\$ 78,294	\$	6,264	\$	\$	\$	6,264	\$ 6,2	64
enior Centers and Activity Centers for			1 -		_		1_	40.040		
dults with Disabilities	Veteran's Equity Center of S.F.	\$ 176,453	\$	16,640	\$ -	\$ -	\$	16,640	\$ 16,8	40
enfor Centers and Activity Centers for	Vietnamese Elderly Mutual		1	- 242			1.			
dults with Disabilities	Assistance Assoc.	\$ 65,571	\$	5,246	\$	\$	\$	5,246	\$ 5,2	46
enior Centers and Activity Centers for	Visitacion Valley Community		1 -			~ ~ ~	1_	į.		
dults with Disabilities	Center	\$ 93,953	\$	7,516	\$ 7,516	\$ 7,516	\$		\$	
enior Centers and Activity Centers for			1 .					- 1		
dults with Disabilities	Western Addition Senior Center	\$ 111,000	\$	8,880	\$ 8,880	\$ 8,880	\$		\$	· · · · · · · · · · · · · · · · · · ·
enior Centers and Activity Centers for	YMCA of San Francisco -		1 -				1	}		•
dults with Disabilities	Mission	\$ 53,507	\$	2,675	\$ 2,675	\$ 2,675	1.\$		\$	<u></u>
enior Centers and Activity Centers for	YMCA of San Francisco -		1_				1.			
dults with Disabilities	Stonestown	\$ 88,801	\$	7,104	\$ 7,104	\$ 7,104	\$		\$ .	
ienior Centers and Activity Centers for		-	}	1	·			{		
dults with Disabilities	TBA	\$ 26,582	\$	26,582	\$ -	\$ -	\$	26,582	\$ 26,5	82
			\$	275,000	\$ 152,581	\$ 152,581	\$	122,419	\$ 122,4	19

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·						FY11-12		FY11-12	F	Y11-12					
			F	FY10-11		roposed	F	Restored		stored	FY1	11-12 Final	FY	11-12 Final	J
	Reduction Item	CSO		Budget	Re	eduction		Amount		ount GF		All Funds		GF Cut	Notes
	egal Services	Asian Law Caucus	\$	141,220		37,748		17,748		17,748		20,000		20,000	
	egal delvices	Asian Pacific Islander Legal	<del> </del> -₽	141,220	Ψ	31,140	∤Ψ	17,170	<del>  ¥</del>	11,740	ΙΨ	20,000	<del>  "</del>	20,000	7
	egal Services	Outreach (Nihonmachi)	\$	108,662	S.	30,800	l <sub>e</sub>	10,800	\$	10,800		20,000	6	20,000	Rationale for Legal Cuts: This will eliminate Senior Rights Bulletin which is
	egal Services	La Raza Centro Legal	\$	155,237	\$	40,713	\$	20,713		20,713		20,000		20,000	an important outreach and educational tool but this will retain direct client
		Total College Logal	+*	100,201			1	20,7,10	1		<del>-</del>	20,000	<del>  *</del>	20,000	services.
	egal Services	Legal Assistance to the Elderly	s	391,807	s	90,739	\$	70,739	s	70,739	\$	20,000	\$	20,000	
		Legar, toolstaries to the Legar,	1	507,507			1		ł				-		
	***************************************		1		\$	200,000	\$	120,000	\$	120,000	\$	80,000	\$	80,000	
			1				1		1				1		
	•		}				1		}	)			1.		
		ł	1	i			ł		ł				ł		
Κ.	laturalization .	Asian Law Caucus	\$	32,388	æ	11,203		1,260		1,260	æ	9,943		9,943	
	aturalization .	Asian Law Caucus	Ψ	32,300	Ψ	17,200	<del>  •</del>	1,200	<del>  ₽</del>	1,200	4	9,543	<del> </del>	3,343	, the second of
		1	١						ł.			. ,			
		Asian Pacific Islander Legal	1				1		{				1		
	laturalization	Outreach (Nihonmachi)	s	110,713	\$	38,295	6	6,933	5	6,933	\$	31,362	•	31,362	
	iator dispudi	Oddeach (Milohitach)	19-	110,713	Ψ	30,233	<del> </del>	0,533	12	0,933	Ψ	31,302	<del>  •</del>	31,302	
			1.						1				1		
			1				1		1				1		
	Laterna Paratta	Control of the design of the control		70.000		04 547		40.054		40.004	_			4.400	
	laturalization	Centro Latino de San Francisco	\$	70,966	\$	24,547	<b>\$</b>	10,354	\$	10,354	\$	14,193	\$	14,193	
			1 .				1		1						Naturalization programs that provide direct one-to-one
		1	1				}		}				}		readuranzation programs that provide direct one-to-one
		International Institute of the Bay	1				1		}	1					services, ESL and Citizenship classes will take a 20%
	laturalization	Area	\$	149,005	\$	51,540	\$	21,739	\$	21,739	\$	29,801	\$_	29,801	cut; programs that are also Legal Services programs will
	Annual Control of the	}	}				}		}				}		take a 31% cut with assumption that the main Legal
	the second of the second	1	1 .						(	- 1					Services budgets can absorb natz legal clients.
		Jewish Family and Children's	1				1		}	j			}		oervices budgets carrabsorb fratz legal clients.
	laturalization	Services	\$	65,388	\$	27,789	\$	10,048	<b>S</b>	10,048	\$	13,078	\$	13,078	A contract of the contract of
			1				1								
		j ·	}.				ĺ		1			**	}		
			1				}					·	}		·
	laturalization	La Raza Centro Legal	s	15,000	•		\$	_	s	1	\$	4,663	\$	4,663	
	aturalization	La Raza Centro Legal	13	15,000	•	<del></del>	<del></del>		J		Ψ	4,003	3	4,003	•
		1	1			٠.	}		1				{		
		1	l				l		ł				}		
	laturalization	Mission Neighborhood Center	s	22,040	\$	7,624	<b>S</b> .	3,216	S	3,216	\$	4,408	\$	4,408	
	rester establicati	innesion reginormous center.	1	~~,070	*	1,024	- <del></del>	3,2,0	<del>  *</del>	2,5-10	*		<u> </u>	7,700	
		1	1				1	1	Ì	}		,			
•							}		1						
	laturalization	Self-Help for the Elderly	s	112,760	e.	39,002	1	16,450	6	16,450	•	22,552	æ	22,552	
	inter all COUNTY	reconstrictly for the Elucity	14				,					,			
					\$	200,000	\$	70,000	\$	240,000	\$	130,000	\$	130,000	
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Y11-12 CE	BHS and Housing and Urban Hea	ith (HUH) Non Residential Treatment Resto	ration Proposal (5-25-11)							
			2						-	
Section	Agency	Modality	Program/Provider	Total FY 10-11 Budget (includes annualizations and excludes one-time funding)	Total Non- Matched General Fund Monies (1)	Original Proposed Reduction to Non- matched General Fund	May 2011 Mayoral Restoration	Revised Proposed Reduction to Non- matched General Fund	Total FY10-11 Budgeted UDC (Impacted Programs Only)	Estimated UDC Reduction Based on % o Revised GF Reduction
A Adult	Addiction Research & Treatment	Methadone	Facet	199,514	150,283	24 707	}	24,797	10	<del> </del>
	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		<u> </u>			24,797		<del></del>	440	<del> </del>
	Addiction Research & Treatment Addiction Research & Treatment	Methadone	Turk	2,531,669	19,920	3,287	ļ	3,287	379	<del> </del>
n Addit	Addiction Research & Treatmen	Page 12 Control of the control of th	Market	2,129,162	19,200	3,168	) Gazar Budakka Selaka 🙀	3,168	629	i. unisaninas au
A Adult	BAART Behavioral Health Sys	Methadone	BBHS Metahdone Maintenance	4,860,345	189,403	31,251	0			
	BAART Behavioral Health Svs	Methadone	<del> </del>	540,818	540,818	89,235	69,235	ļ	<del> </del>	<del> </del>
			BBHS Jail Outpatient	130,315	130,315	21,502	21,502	<del> </del>	ļ	
	BAART Behavioral Health Svs	Methadone	BBHS MM for Homeless Women	98,219	98,219	16,206	16,206	<del> </del>	<del> </del>	<del> </del>
A Company of the Company	BAART Behavioral Health Svs	Methadone	BBHS OBOT	21,375	21,375	3,527	3,527	James La Se	In the property of the	1 grasses 5.8
	BAART Behavioral Health Svs T	The second secon		790,727	790,727	130,470	130,470	probably factor	produce itali	1422
	BAART Community Health Care	Outpatient	BAART Community Health Care	290,524	165,761	27,350	27,350	ļ	ļ	ļ
	BAART Community Health Care	Outpatient	BCH HIV	80,000	N. Seriania	h	la di kacamatan ba	وري ورودي رامونو پيدا	Out of Assets Serve	I proposed and a
40.000.00000000000000000000000000000000	BAART Community Health Care	The second secon	yd Niidda Alledd a'r bellifau i Da Alle (d) i	370,524	165,761	27,350	27,350	y ik da amada i	รุษายายายสมาราช	girtelikaayii tidal
en a company	Baker Places	Supportive Services in Supportive Housing	AILP (Assisted Independent Living)	1,176,934	544,180	57,689	And the Company of th	57,689	18	]
	Baker Places Total	paria de la compania de la composição de la compania del compania del compania de la compania del compania del compania de la compania de la compania del		1,176,934	544,180	57,689		57,689	18	{??\$\$\$J\$\$\$1
H Child	Bayview Hunters Point Foundation	Admin	Fiscal Intermediary	418,537		-		ļ <u>-</u>	ļ	ļ
4 Adult	Bayview Hunters Point Foundation	Methadone	Narcotic Treatment Program: MM	1,232,573	856,947	141,396		141,396	187	21
4 Adult	Bayview Hunters Point Foundation	Melhadone	Jail Methadone Courtesy Dosing Program	237,500	237,500	39,188	·	39,188	66	.11
H-Adult	Bayview Hunters Point Foundation	Outpatient	Adult Behavioral Health	1,005,550	378,406	53,104		53,104	360	19
H-Adult	Bayview Hunters Point Foundation	Outpatient	Anchor Program	201,106	201,106	33,182		33,182	142	23
H Child	Bayview Hunters Point Foundation	Oulpatient	outpatient	445,522	-			-	1	-
A Child	Bayylew Hunters Point Foundation	Outpatient	Youth Moving Forward	686,107	398,611			T		-
4 Adult	Bayview Hunters Point Foundation	Wellness Promotion	HIV Set Aside: Routine Opt-Out HIV Screening	125,000		-		-		
	Bayview Hunters Point Foundation		PEI school-based services	150,000		<del> </del>		<del></del>	ļ	
	Bayview Hunters Point Foundation		LGBT Youth Services	100,000	100,000	1		1	1	ļ
	Bayview Hunters Point Foundation		Youth Services	105,245		<del> </del>		† <u>-</u>	<del> </del>	f
	Bayview Hunters Point Foundation		SED partnership	197,796	76,650	ļ		1	<del> </del>	
FARM	Bayvlew Hunters Point Foundat Black Coalition on AIDS	on Total	Rafiki Case Management and Brandy Moore	4,904,936	2,249,220	266,870	i e e e	266,870	755 }	75
	Black Coalition on AIDS Total // Catholic Charities	Supportive Services In Supportive Housing Housing Subsidies	Transitional Housing Program Assisted Housing	371,343 371,343	26,533 26,533	4,100 4,100	4,100 4,100			horatīs
UH		<u> </u>	<u> </u>	909,988	909,988	<b>}</b>			<del></del>	-
un l	Catholic Charities	Medical Case Management	Rita de Casia and Hazel Betsey	180,500		İ		,	1	1
	Cetholic Charities	Medical Case Management	Derek Silva	403,788	4,186	647		647	69	ļ ,
UH	Catholic Charitles	Residential Care Facility / Long Term Care	Peter Claver	442,918	442,918	68,449		68,449	37	
	Catholic Charities	Supportive Services In Supportive Housing	Edith Witt Senior Community	119,150	Sagara a a a a a a a a a a a a a a a a a	00 000		69,096	Language Carrier & A. A.	Karacessar
	Catholic Charities Total				1,357,092	69,096	,	Total and an array of a	106	persidentalis
	Central City Hospitality House	Wellness Promotion	Peer-Based Center	133,900	ļ <u>-</u>	ļ	ļ <u>.</u>	ļ <u>.</u>	ļ	ļ
	Central City Hospitality House	Wellness Promotion	Sixth Street Older Adult	143,775	<del>-</del>	<del></del>			ļ	ļ
	Central City Hospitality House	Wellness Promotion	Employment Vocational Rehab	100,000		ļ			<del> </del>	ļ
	Central City Hospitality House	Wellness Promotion	Older Adult BH Screen & Response	122,861	·	ļ	<u></u>		ļ	<del></del>
	Central City Hospitality House	Wellness Promotion	Holistic Wellness Promotion	250,000					ļ	
H-Adult	Central City Hospitality House	Supportive Services In Supportive Housing	Support Services for Housing - Adult	135,435				ļ		
	Central City Hospitality House	Supportive Services In Supportive Housing	Support Services for Housing - Older Adult	276,267			<u> </u>			-
	Central City Hospitality House	Wellness Promotion	Tenderioln Peer-Based Wellness Recovery C	630,196	630,196	103,982		103,982	2,500	413
H-Adult 1	Central City Hospitality House	Wellness Promotion	Sixth Street Peer-Based Wellness Recovery	554,525	554,525	91,497		91,497	250	41

Budget   Ducksters   Proposed		<del></del>		<del></del>	· · · · · · · · · · · · · · · · · · ·	T	7	<del></del>		7	T
Section   Agency	Y11-12 CE	3HS and Housing and Urban Hea	th (HUH) Non Residential Treatment Restor	ation Proposal (5-25-11)	*	1			1		
Budget (nicholate)   Budget (nicholate)   Budget (nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget (Nicholate)   Budget				*	,						
	Section	Agency	Modality	Program/Provider	Budget (includes annualizations and excludes one-time	Matched General	Proposed Reduction to Non- matched General	Restoration	Proposed Reduction to Non- matched General	Budgeted UDC (Impacted	Estimated UDC Reduction Based on % o Revised GF Reduction
H-Add   Clin College of Sam Francisco   Training   S. Certificate Program   126,414   2,1395   2,1395   2,1395   Clin College of Fam Francisco Tabl   Community Neuroneman   Neuroling (Reduction   Neuroling (Reduction ) Neuroling (Reduction ) Neuroling (Reduction ) Neuroling (Reduction ) Neuroling (Reduction ) Neuroling (Reduction ) Neuroling (Reduction ) Neuroling (Reduction ) Neuroling (Reduction ) Neuroling (Reduction ) Neurolin	75.5v24	Central City Hospitality House T	otal		2,346,959	1,184,721	195,479	0	195,479	2,750	454
Advantage of Sam Francisco Torial   Community Assertance   Sam Sam Sam Sam Sam Sam Sam Sam Sam Sam				WET-MH Certificate Program			-	1	-		-
Community Neurolements   DAH program for Chroris. Abstraction at Edity   Training Services, Inc.						129,612	21,386	21,386	-		
Adult Treatment Services, Inc.   Residential Genvices & Vocational Rehab Mel Poet Hospital Placement   2,604,806   2,504,606   419,203   419,203   512	i Teac	City College of San Francisco To Community Awareness & Treatment Services, Inc.	otal	DAH program for Chronic Alcoholics at Eddy	295,826						
H-Add   Community Avenueurs   A   Community Avenueurs   Community Avenueurs   A   Community Avenueurs   Community Avenueurs   A   Community Avenue	A Adult	Treatment Services, Inc.	Outpatient	SF Homeless outreach Team	2,504,806	2,504,806	413,293		413,293	512	84
A Adult Treatment Gardines, Inc. Community Avarieness & Tresportation Mobile Assistance Patrol A Mobile Assistance Patrol A Mobile Assistance Patrol A Mobile Assistance Patrol A Mobile Assistance Patrol A Mobile Assistance Patrol A Mobile Assistance Patrol A 14,466 Community Avarieness & Treatment Services, Inc. Total & Treatment Services, Inc. Total & Treatment Services, Inc. Total & Treatment Services, Inc. Total & Treatment Services, Inc. Total & Treatment Services, Inc. Total & Treatment Services, Inc. Total & Treatment Services, Inc. Total & Treatment Services, Inc. Total & Treatment Services, Inc. Total & Treatment Services, Inc. Total & Treatment Services, Inc. Total & Treatment Services, Inc. Total & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treatment Services & Treat	iH-Adult	Treatment Services, Inc.	Residential Services & Vocational Rehab	MH Post Hospital Placement	-						<del> </del>
A Adult Treatment Sarvices, Inc., Total  Treatment Services, Inc., Total  Treatment Vectarion Enterprised Poera in Interprise Vocational Services  Treatment Vectarion Enterprised Vocational Services  Treatment Vectarion Enterprised Vocational Services  Treatment Vectarion Enterprised Vocational Services  Treatment Vectarion Enterprised Vocational Services  Treatment Vectarion Enterprised Vocational Services  Treatment Vectarion Enterprised Vocational Services  Treatment Vectarion Enterprised Vocational Services  Treatment Vectarion Enterprised Vocational Services  Treatment Vectarion Enterprised Vocational Services  Treatment Vectarion Enterprised Vocational Services  Treatment Vectarion Enterprised Vocational Services  Treatment Vectarion Enterprised Vocational Services  Treatment Vectarion Enterprised Vectarional Services  Treatment Vectarion Enterprise Vectarional Services  Treatment Vectarion Enterprise Vectarional Services  Treatment Vectarion Enterprise Vectarional Services  Treatment Vectarion Enterprise Vectarional Services  Treatment Vectarion Enterprise Vectarional Services  Treatment Vectarion Enterprise Vectarional Services  Treatment Vectarion Enterprise Vectarional Services  Treatment Vectarion Enterprise Vectarional Services  Treatment Vectarion Enterprise Vectarional Services  Treatment Vectarion Enterprised Vectarional Services  Treatment Vectarion Enterprised Vectarional Services  Treatment Vectarion Enterprised Vectarional Services  Treatment Vectarion Ente	A Adult	Treatment Services, Inc.	Transportation	Mobile Assistance Patrol	300,000	300,000	ļ			ļ	ļ
H-Adult   Community Vocational Enterprises Vocational Services   301,649		Treatment Services, Inc.	Transportation	Mobile Assistance Patrol	481,466			 	l Latina Talian		
H-Adult   Community Vocational Enterprises Vocational Services   S87,126   761,614   125,686   400   H-Adult   Community Vocational Enterprises Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocation	PULL					3,242,170	413,293	0	413,293	512	B4
H-Adult   Community Vacalional Enterprised Vacalional Services   Disability Program Navigation   1417;200						ļ	ļ		ļ	ļ	ļ
HAdult   Community Vocational Enterprises Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services						<del></del>	125,666		125,666	400	59
High   Community Vocational Enterprises   Vocational Services   Vocational Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   Services   Mc   S							ļ			ļ	<del></del>
H-Adult   Community Vocational Enterprises Vocational Services   Vocational Enterprises Vocational Services   Vocational Enterprises Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services   Vocational Services							ļ			<del> </del>	ļ
File   Community Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Vocational Enterprises Voc						<del></del>	<del></del>		<del></del>	<del></del>	<del></del>
Community Vocational Enterprises Total   2,244,148   1,699,787   125,686   0   125,686   0   125,686   0   125,686   0   125,686   0   125,686   0   125,686   0   125,686   0   143,680   144,040   0   144,040   0   144,040   0   144,040   0   144,040   0   144,040   0   144,040   0   144,040   0   144,040   0   144,040   0   144,040   0   144,040   0   144,040   0   144,040   0   144,040   0   144,040   0   144,040   0   144,040   0   144,040   0   144,040   0   144,040   0   144,040   0   144,040   0   144,040   0   144,040   0   144,040   0   144,040   0   144,040   0   144,040   0   144,040   0   144,040   0   144,040   0   0   144,040   0   0   144,040   0   0   144,040   0   0   144,040   0   0   144,040   0   0   144,040   0   0   144,040   0   0   144,040   0   0   144,040   0   0   144,040   0   0   144,040   0   0   144,040   0   0   144,040   0   0   144,040   0   0   144,040   0   0   144,040   0   0   144,040   0   0   0   0   0   0   0   0   0							<del> </del>	<u></u>	·	<del> </del>	<del></del>
H-Adult   Conard House, Inc.   REP Payee   Rep Payee Services   783,388   144,049		Community Vocational Enterpris	es Total		2,244,148	1,699,787	125,666	0.50	125,666	400	59
H-Adult   Conard House, Inc.   REP Payee   New Coops Start-up   132,944   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844   132,844							<del> </del>	<del> </del>	ļ	<b></b>	<del></del>
H-Adult   Conard House, Inc.   Supportive Services in Supportive Housing   1,370,131   1,370,131   1,370,131   226,072   226,072   304     H-Adult   Conard House, Inc.   Supportive Services in Supportive Housing   1,470,141   1,370,131   1,370,131   226,072   226,072   304     H-Adult   Conard House, Inc.   Supportive Services in Supportive Housing   1,403,715   971,15     Conard House, Inc.   Supportive Services in Supportive Housing   1,103,715   971,15     Conard House, Inc.   Supportive Services in Supportive Housing   1,103,715   971,15     Conard House, Inc.   Supportive Services in Supportive Housing   1,103,715   971,15     Conard House, Inc.   Supportive Services in Supportive Housing   1,103,715   971,15     Conard House, Inc.   Supportive Services in Supportive Housing   1,103,715   971,15     Conard House, Inc.   Supportive Services in Supportive Housing   1,103,715   971,15     Conard House, Inc.   Supportive Services in Supportive Housing   1,103,715   971,15     Conard House, Inc.   Supportive Services in Supportive Housing   1,103,715   971,15     Conard House, Inc.   Supportive Housing   1,103,715   971,15     Conard House, Inc.   Supportive Housing   1,103,715   971,15     Conard House, Inc.   Supportive Housing   1,103,715   971,15     Conard House, Inc.   Supportive Housing   1,103,715   971,15     Conard House, Inc.   Supportive Housing   1,103,715   971,15     Conard House, Inc.   Supportive Housing   1,103,715   971,15     Conard House, Inc.   Supportive Housing   1,103,715   971,15     Conard House, Inc.   Supportive Housing   1,103,715   971,15     Conard House, Inc.   Supportive Housing   1,103,715   971,15     Conard House, Inc.   Supportive Housing   1,103,715   971,15     Conard House, Inc.   Supportive Housing   1,103,715   971,15     Conard House, Inc.   Supportive Housing   1,103,715   971,15     Conard House, Inc.   Supportive Housing   1,103,715   971,15     Conard House, Inc.   Supportive Housing   1,103,715   971,15     Conard House, Inc.   Supportive Housing   1,103,715							ļ	ļ	<del> </del>	<del> </del>	ļ
H-Adult   Conard House, Inc.   Supportive Services in Supportive Housing   Conard House, Inc.   Supportive Services in Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Housing   Supportive Hou							000 070		<del></del>	ļ	50
H-Adult   Conard House, Inc.   Supportive Services In Supportive Housing   1,103,715   971,115	~~~					<del></del>	+				
Conard House, Inc. Total   Curry Senior Center   Outpatient   Older Adult Integrated Full Service Outpatient   55,803   21,808   3,598   3,598   -							24,648	<b></b>	24,048	3,090	
H-Adult   Curry Senior Center   Outpatient   Older Adult Integrated Full Service Outpatient   55,803   21,808   3,598   3,598   -	Name and Address of the Address of	would be a report of the contract of the contr	Supportive Services in Supportive Housing	Supportive Housing			250 710	l Sovial substitutions	250 710	3 004	76
III-Adult   Curry Senior Center   Outpatient   Behavioral Health Primary Care Integration   309,000   -   -   0   -	market and the market	reaction of the common angular contract the con-	Outpatient	Older Adult Integrated Full Service Outpatient					100 THE REAL PROPERTY.	i salah dan karanaran dan dan dan dan dan dan dan dan dan d	1
A Adult Curry Senior Center Outpatient Older Adult BH IFSO 162,270 162,270 26,775 26,775 - A Adult Curry Senior Center Supportive Services in Supportive Housing Curry Senior Center HUH Program 87,622						2,,000	5,500		ļ	<del> </del>	-
A Adult Curry Senior Center Supportive Services in Supportive Housing Curry Senior Center HUH Program 87,622						162.270	26.775		<del></del>	†	ţ
It-Adult   Episcopal Community Services   Outpatient   SF Start-SF Shelter Tx Access & Resource P   753,248   658,583   108,666   108,666   -	A Adult	Curry Senior Center			87,622		-	native continue that the management of the basic of	_	A 199 & 1992, 1985	4 (185145) (542)
In-Adult   Episcopal Community Services   Outpatient   SF Start-SF Shelter Treatment Access   Fiscopal Community Services   Total			Outnatient	SF Start-SF Shelter Tx Access & Resource Pi	the reservoir selection of the second	The historian and the reserve to a second	The second of the second	facilities of the property of the second of the second of the	programation in the Section Sec	a de la compansió de la compansión	Page 13 a Port 1 San P
Episcopal Community Service Agency   Outpatient   POPS-ASO   191,686   30,885   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,096   5,09					*	-	-	155,500	-	<b>†</b>	
H-Adult   Family Service Agency   Outpatient   POPS-ASO   191,686   30,885   5,096   5,096   -	CALL.		Total			See that is distributed to the Property of	Francisco de la marcha de la compansión de	108,666	, sebysy subig		
H-Adult   Family Service Agency   Outpatient   Geriatrics West   956,132   237,560   29,844   29,844   1,100     H-Adult   Family Service Agency   Outpatient   Adult Care Management   650,267   94,566   8,923   3,923   540     H-Adult   Family Service Agency   Outpatient   Community Aftercare   62,716   8,189   654   654   1,250     H-Adult   Family Service Agency   Outpatient   Adult FSP   596,636     H-Adult   Family Service Agency   Outpatient   Transitional Age Youth (TAY) FSP   417,940     H-Adult   Family Service Agency   Outpatient   Older Adult FSP   776,370     H-Adult   Family Service Agency   Outpatient   Older Adult FSP   776,370     H-Adult   Family Service Agency   Outpatient   Older Adult FSP   776,370     H-Adult   Family Service Agency   Outpatient   Older Adult FSP   776,370	IH-Adult	Family Service Agency	Outpatient						<del></del>	-	<del> </del>
H-Adult   Family Service Agency   Outpatient   Adult Care Management   650,267   94,566   8,923   3,923   540     H-Adult   Family Service Agency   Outpatient   Community Aftercare   62,716   8,189   654   654   654   1,250     H-Adult   Family Service Agency   Outpatient   Adult FSP   696,636   -   -   -     H-Adult   Family Service Agency   Outpatient   Transitional Age Youth (TAY) FSP   417,940   -   -   -     H-Adult   Family Service Agency   Outpatient   Older Adult FSP   776,370   -   -   -     H-Adult   Family Service Agency   Outpatient   Older Adult FSP   776,370   -   -   -     H-Adult   Family Service Agency   Outpatient   Older Adult FSP   776,370   -   -     H-Adult   Family Service Agency   Outpatient   Older Adult FSP   776,370   -   -     H-Adult   FAMIly Service Agency   Outpatient   Older Adult FSP   776,370   -   -     H-Adult   FAMIly Service Agency   Outpatient   Older Adult FSP   776,370   -     H-Adult   FAMIly Service Agency   Outpatient   Older Adult FSP   776,370   -     H-Adult   FAMIly Service Agency   Outpatient   Older Adult FSP   776,370   -     H-Adult   FAMIly Service Agency   Outpatient   Older Adult FSP   776,370   -     H-Adult   FAMIly Service Agency   Outpatient   Older Adult FSP   776,370   -     H-Adult   FAMIly Service Agency   Outpatient   Older Adult FSP   776,370   -       H-Adult   FAMIly Service Agency   Outpatient   Older Adult FSP   TAY FAMILY   TAY										<del> </del>	69
H-Adult   Family Service Agency   Outpatient   Community Aftercare   62,716   8,189   654   654   1,250     H-Adult   Family Service Agency   Outpatient   Adult FSP   596,636       H-Adult   Family Service Agency   Outpatient   Transitional Age Youth (TAY) FSP   417,940       H-Adult   Family Service Agency   Outpatient   Older Adult FSP   776,370           H-Adult   Family Service Agency   Outpatient   Older Adult FSP   776,370                                                                                                                                                                                                                                                                                                                                                                                                             -         -     -         -     -         -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -   -											34
IH-Adult         Family Service Agency         Outpatient         Adult FSP         595,636         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         <								ļ	<del></del>		
Iff-Adult         Family Service Agency         Outpatient         Transitional Age Youth (TAY) FSP         417,940         -         -         -         -           IH-Adult         Family Service Agency         Outpatient         Older Adult FSP         776,370         -         -         -         -							<del></del>	ļ	654	1,250	13
IH-Adult Family Service Agency Outpatient Older Adult FSP 776,370						<del></del>	<del> </del>	}	<del> </del>	<del> </del>	<del> </del>
						ļ	<del></del>	<del></del>	<del></del>	<del> </del>	<del> </del>
IH Child Family Service Agency Outpatient Outpatient 725,254 142,691 -		Family Service Agency Family Service Agency		Older Adult FSP Outpatient	776,370 725,254	142,691	ļ <del>-</del>	<del></del>	<del></del>		<del></del>

Y11-12 C	BHS and Housing and Urban Hea	alth (HUH) Non Residential Treatment Resto	ration Proposal (5-25-11)	ļ	<b></b>	<b></b>		<b></b>	<b>}</b>	ļ
					}		}			
Section	Agency	Modality	Program/Provider	Total FY 10-11 Budget (Includes annualizations and excludes one-time funding)	Total Non- Matched General Fund Monies (1)	Original Proposed Reduction to Non- matched General Fund	May 2011 Mayoral Restoration	Revised Proposed Reduction to Non- matched General Fund	Total FY10-11 Budgeted UDC (Impacted Programs Only)	Estimated UDC Reduction Based on % Revised GF Reduction
IH-Adult	Family Service Agency	Wellness Promotion	Senior Drop-In Center	185,400		ļ	<u> </u>		<u> </u>	<del> </del>
IH-Adult	Family Service Agency	Wellness Promotion	Prevention & Recovery in Early Psychosis	976,883	-	1		-		
1H Child	Family Service Agency	Wellness Promotion	Quality Childcare mental health	229,890		ļ		<del></del>	<del> </del>	<u> </u>
1H Child	Family Service Agency	Wellness Promotion	Family Planning	5,000	ļ	f	<del></del>		·	1
IH-Adult	Family Service Agency	Training	Older Adult Behavioral Health Screening / Tra	17,600		ļ			<del> </del>	<del></del>
gla Tirbary	Family Service Agency Total			6,997,730	905,153	94,399		94,399	4,565	124
A Adult	Fort Help	Methadone	Fort Help Methadone Maintenance	1,340,000	20,000	3,300		3,300	224	eriote en en en en en en en en en en en en en
A Adult	Fort Help	Methadone	Fort Help Methadone Maintenance	100,000	20,000	- 5,365	<del> </del>	5,550		<del> </del>
A Addit	Fort Help Total	Methagolie	(Lot Leb metiadole Malifetance	1,440,000	20,000	3,300	lation de testo de	3,300	224	ใหม่สรายเกิด
A Adult	Halght Ashbury	Methadone	Buprenorphine Medical Monitoring	50,000	50,000	8,250	gradesiana a carrier (21 🕏	8,250	60	
IH-Adult		<del></del>	HAFC OPDF	75,000	6,535		ļ		10	
	Halght Ashbury	Outpatient	<del></del>			1,07B	<del> </del>	1,078	150	<del></del>
A Adult	Haight Ashbury	Outpatient	Women's Drop-in-OSHUN	778,749	778,749	128,494	<del></del>	128,494		
A Adult	Halght Ashbury	Outpatient	AA Family Healing Center	310,350	310,350	51,208		51,208	150	
A Adult	Haight Ashbury	Outpatient	Poly Drug Substance Abuse Program	320,437	290,437	47,922	<del> </del>	47,922	216	
A Adult	Haight Ashbury	Outpatient	Methamphetamine Substance Abuse Program	245,694	245,694	40,540	<u> </u>	40,540	114	1!
A Adult	Haight Ashbury	Outpatient	BASN Outpatient	100,183	ļ <u>-</u> -	ļ		ļ <u>-</u> -	<del> </del>	ļ
A Adult	Haight Ashbury	Vocational Services	HAFCI Admin Services	118,598	118,598	19,569	Little Control of the September 1	19,569	-	and a depend of a sure of more
	Halght Ashbury Total		Partangenghteren baritist. 1970 bilan	1,999,011	1,800,363	297,060	0	297,060	700	11:
A Adult	Harm Reduction Coalition	Outpatient	DOPE Project	73,336	73,336	12,100	12,100	Constitution of the first term of the first	The same time and allows a contract of	l
40% 医抗	Harm Reduction Coalition Total			73,336	73,336	12,100	12,100		H-LM-Mi-L	
A Adult	Homeiss Prenatal	Outpatient	Dependency Drug Court	160,000	160,000	26,400	26,400	·		
A Adult	Homeiss Prenatal	Outpatient	New Beginnings Project	118,504	118,504	19,553	19,553	-	1	l
	Homelss Prenatal Total			27B,504	278,504	45,953	45,953			
1H-Adult	Hyde Street	Outpatient	Community Services Tenderlain Clinic	2,247,914	586,839	53,890	1.	53,890	3,110	78
1H-Adult	Hyde Street	Outpatient	MHSA Community Services Mode 15	369,853		-		_	,	-
1H-Adult	Hyde Street	Outpatient	MHSA Community Services Mode 60	83,783	-	-				_
resident and an	Hyde Street Total		PRESENTATION OF THE PROPERTY OF THE PARTY OF	2,701,550	586,839	53,890	\$565366E3566	53,890	3,110	<b>计图形写图</b>
IH-Adult	Instituto Familiar de la Raza	Community Based Wellness Center	Indigena Health & Wellness COLL	250,000					Section Consequence (Consequence)	
1H-Adult	Instituto Familiar de la Reza	Outpatient	Adult Outpatient-MH Sycs	373,061	260,522	36,108		36.108	630	6
IH-Adult	Instituto Familiar de la Raza	Outpatient	Adult Outpatient-Dual Diagnosis	159,883	111,651	15,966	·	15,966	225	2:
H-Adult	Instituto Familiar de la Raza	Outpatient	BH/PC Integration	91,500	63,898	10,543	<del>                                     </del>	10,543	N/A	<del> </del>
H Child	Instituto Familiar de la Raza	Outpatient	outpatient	534,039	79,929	10,545	<del></del>	10,043	10//	<del> </del>
H Child	<del></del>		PEI Violence Trauma Recovery Svcs	123,600	15,525	<del> </del>			<del> </del>	<del>}</del> -
	Instituto Familiar de la Raza	Wellness Promotion			<del></del>	<del> </del>	<del></del>	<del></del>	<del> </del>	<del> </del>
H Child	Instituto Familiar de la Raza	Wellness Promotion	Early childhood MH	553,809	1,789	·	ļ <del> </del>	<del> </del>	<del></del>	<del></del>
H Child	Instituto Familiar de la Raza	Wellness Promotion	PEI Early Childhood MH	192,000		ļ	<del></del>		<del> </del>	<del> </del>
H Child	Instituto Familiar de la Raza	School based	SED partnership	47,451	27,471	<del>}</del>		} <del>-</del> -		<del></del>
IH Child	Instituto Familiar de la Raza	Wrap around	mentoring services	78,543	24,915	Tago go sangar garagantanan angar j	Stanfold i America Malacide (1881)	SACHWARD ACTOR. LA	1000 1400/000 1000	area property
recent on	Instituto Familiar de la Raza To	There is not been all the perfect and the second of the property of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect of the perfect o		2,403,886	570,175	62,617	0	part of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control o	855	В
A Adult	Iris Center	Outpatient	IFSO Perinatal Program	698,590	355,503	58,658	58,658	Secretary beauty of the property of the second	ATTURN CRURNWITT DESIGNATION	- Control of the Section of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Cont
MINATED Und	Iris Center Total	Cupacitié Conton la Cupacitie	"上海·福州加州和南部市和南部市的东西市民共和党。" [1]	698,590	355,503	58,658	58,658		presentation de	grante de la companya de la companya de la companya de la companya de la companya de la companya de la companya
IUH	Lutheran Social Services  Lutheran Social Services	Supportive Services In Supportive Housing Supportive Services In Supportive Housing	Mosaica 990 Polk Street Senior Housing	53,340	53,340 209,535	B,243	8,243 32,382	<del></del>	<b></b>	<del></del>
IUH	Lutheran Social Services	Supportive Services in Supportive Housing	Folsom Dore	209,535 262,983	209,535	32,382	32,382	} <u>-</u>	<del> </del>	<del> </del>
IUH	Lutheran Social Services	Supportive Services in Supportive Housing	3rd Party Payer	441,206	210,436	<del> </del>	<del></del>	<del> </del>	<del> </del>	<del> </del>
SECTION OF	Lutheran Social Services Total		til králik filozofereszterken elektrikatók	967,064	473,311	40,625	40,625		ing parce some	
A Adult	Mission Council	Outpatient	Integrated Full Service Outpatient Set-Aside	250,000	250,000	41,250	41,250	Hesterias et tot include	gram para tanàna dia 1926 dia 64.	
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Section	Agency	Modality	Program/Provider	Total FY 10-11 Budget (includes annualizations and	Total Non- Matched General Fund Monies (1)	Orlginal Proposed Reduction to Non-	May 2011 Mayoral Restoration	Revised Proposed Reduction to Non-	Total FY10-11 Budgeted UDC (Impacted	Estimate UDC Reduction
				excludes one-time funding)	, una monto	matched General Fund		matched General Fund	Programs Only)	Based on % Revised G Reduction
1	Mission Council Total Parkview Terraces		Permanent Housing for Homeless Frail	- 500,000	500,000	82,500	82,500			
H .		Supportive Services In Supportive Housing	Senior	52,074	52,074	8,048	8,048			- A Company
15 mm - 4	Parkview Terraces Total	(diam, dain) with 10 betwee 0 a.s. 1886 e	iji da dibajeki a Mile 6. svladeber j	52,074	52,074	8,048	8,048	្តសំណាស់សំគម់គនីថ		
н	Providence Foundation	Supportive Services In Supportive Housing	Armstrong Place	63,410	63,410	9,799	9.799	1	,	}
-54000	Providence Foundation Total	Compositive Services in Supportive Housing	ใช้เล่น สมสาราช เรียบเหตุ เกาะ หลางสำกับไ	63,410	63,410	9,799	9,799			50000
-Adult	RAMS	Outpatient	Broderick Street Residential Program	555,330	44,588	7,357	a comment of the ear	7,357	36	
Adult	RAMS	Outpatient	Adult Outpatient Services Clinic	1,679,752				1		
Child	RAMS	Outpatient	outpatient	515,224	151,613					
Child	RAMS	Outpatient	outpatient	988,923	9,292					
Child	RAMS	Outpatient	Wellness substance abuse services	186,510				-		
Adult	RAMS	Outpatient	SSI Advocacy Support Service- PAES	51,200	-	-		-		
Adult	RAMS	Outpatient	PAES Counsel, & Pre-Voc Svcs	1,992,865	-	٠, -				
Child	RAMS	Wellness Promotion	PEI school-based services	150,000	-					
Child	RAMS	Wellness Promotion	MHSA WDET Summer Bridge	57,636	-			-		
Child	RAMS	Wellness Promotion	PEI Early Childhood MH	25,000	-			-		
Child	RAMS	Wellness Promotion	Early childhood MH	891,234				-		
	RAMS	Residential	Broderick Street RCF							
1			<u> </u>	916,206	916,206			\		
	RAMS	School based	SED partnership	181,498	<u></u>			ļ		
Adult	RAMS	Training	Peer Specialist Mental Health Certificate	75,000	<u> </u>		L			
Adult	RAMS	Vocational Services	Employee Development Program	109,254	109,254	18,027		18,027	35	
Adult	RAMS	Vocational Services	i-Ability	54,746	54,746	9,033	<u> </u>	9,033	15	
Adult	RAMS	Vocational Services	(IT	67,311	-	-	l De lette <del>verse de lette de lette de</del>	-	and the second section of the second sections.	and the supers
	RAMS Total	Market et et et et et e	(character and children)	8,497,689	1,285,699	34,417	j	34,417	86	
Adult	SAGE Project	Outpatient	Survivors of Trauma, Violence, and Sexual At	70,000	70,000	11,550	11,550	<u>-</u>		
Adult	SAGE Project	Outpatient	Survivors of Trauma, Violence, and Sexual At	130,000	130,000	21,450	21,450		a compressional actions of	e en la satinación
	SAGE Project Total San Francisco AIDS Foundation	Housing Subsidies	Rental Subsidies	200,000	200,000	33,000	33,000			
<u></u>	<del> </del>		<del>{</del>	3,515,341	3,515,341	01.750	<del></del>			<del></del>
Adult	San Francisco AIDS Foundation	Outpatient	Lyon Martin	150,000	150,000	24,750		24,750	93	
Adult		Outpatient	Stonewali Project	75,000	47,398	5,540		5,540	471	
		Outpatient	Subcontract to Lyon-Martin Health Services	50,000	50,000	8,250		8,250	22	ļ
		Outpatient	Stonewall Project HIV Intervention	157,741						<u> </u>
dult	San Francisco AIDS Foundation			415,997	407,997	67,320		67,320	2,066	<u> </u>
Adult Adult	San Francisco AIDS Foundation	Outpatient	Stonewall Project IFSO							
Adult Adult Adult	San Francisco AIDS Foundation San Francisco AIDS Foundation	Outpatient	Stonewall Project PROP	109,999	109,999	18,150		18,150	30	
Adult Adult Adult	San Francisco AIDS Foundation San Francisco AIDS Foundation San Francisco AIDS Foundation	Outpatient Wellness Promotion		109,999 100,000	109,999	-	CATE ANTIAC CONTOL	-	-	s a contracting the
Adult Adult Adult Adult	San Francisco AIDS Foundation San Francisco AIDS Foundation San Francisco AIDS Foundation San Francisco AIDS Foundation	Outpatient Wellness Promotion Total	Stonewall Project PROP Stonewall Project - HPS Section	109,999 100,000 4,574,078	109,999 - 4,280,735	124,009	.) - 11 , 1	124,009	- 2,702	
Adult Adult Adult Adult Adult	San Francisco AIDS Foundation San Francisco AIDS Foundation San Francisco AIDS Foundation San Francisco AIDS Foundation San Francisco Study Center	Outpatient Wellness Promotion Total MH Clients Rights Advocacy	Stonewall Project PROP Stonewall Project - HPS Section SFMHCRA (SF MH Clients Rights Advocacy)	109,999 100,000 - 4,574,078 377,149	109,999	-	A 37 % 35 0	-	-	water:
Adult Adult Adult Adult -Adult -Adult	San Francisco AIDS Foundation San Francisco AIDS Foundation San Francisco AIDS Foundation San Francisco AIDS Foundation San Francisco Study Center San Francisco Study Center	Outpatient Wellness Promotion Total MH Clients Rights Advocacy Peer & Intern Employment	Stonewall Project PROP Stonewall Project - HPS Section  SFMHCRA (SF MH Clients Rights Advocacy) Peer & Intern Employment	109,999 100,000 4,574,078 377,149 825,900	109,999 4,280,735 377,149	124,009 62,230	A 1 1 1 0	124,009 62,230	2,702 600	
Adult Adult Adult Adult -Adult -Adult	San Francisco AIDS Foundation San Francisco AIDS Foundation San Francisco AIDS Foundation San Francisco AIDS Foundation San Francisco Study Center San Francisco Study Center San Francisco Study Center San Francisco Study Center	Outpatient Wellness Promotion Total MH Clients Rights Advocacy Peer & Intern Employment Wellness Promotion	Stonewall Project PROP Stonewall Project - HPS Section SFMHCRA (SF MH Clients Rights Advocacy)	109,999 100,000 4,574,078 377,149 825,900 585,359	109,999 4,280,795 377,149 451,459	124,009 62,230 - 74,491	0	124,009 62,230 74,491	2,702 600 200	
Adult Adult Adult Adult Adult Adult Adult	San Francisco AIDS Foundation San Francisco AIDS Foundation San Francisco AIDS Foundation San Francisco, AIDS Foundation San Francisco Study Center San Francisco Study Center San Francisco Study Center San Francisco Study Center	Outpatient Wellness Promotion Total MH Clients Rights Advocacy Peer & Intern Employment Wellness Promotion	Stonewall Project PROP Stonewall Project - HPS Section  SFMHCRA (SF MH Clients Rights Advocacy) Peer & Intern Employment OSH (OFFICE OF SELF-HELP)	105,999 100,000 4,574,078 377,149 825,900 585,359	109,999 4,280,735 377,149 451,459 828,608	124,009 62,230 74,491 136,720	0	124,009 62,230 74,491 136,720	2,702 600	
Adult	San Francisco AIDS Foundation San Francisco AIDS Foundation San Francisco AIDS Foundation San Francisco AIDS Foundation San Francisco Study Center San Francisco Study Center San Francisco Study Center San Francisco Study Center San Francisco Study Center San Francisco Study Center Tot San Francisco Study Center Tot San Francisco Study Center Tot	Outpatient Wellness Promotion Total MH Clients Rights Advocacy Peer & Intern Employment Wellness Promotion ali Methadone	Stonewall Project PROP Stonewall Project - HPS Section  SFMHCRA (SF MH Clients Rights Advocacy) Peer & Intern Employment OSH (OFFICE OF SELF-HELP)  Fiscal Intermediary-Hamn Reduction Therapy	109,999 100,000 4,574,078 377,149 825,900 585,359 1,788,408 34,722	109,999 4,280,735 377,149 451,459 828,608 34,722	124,009 62,230 - 74,491	0 5,729	124,009 62,230 74,491 136,720	2,702 600 200	
Adult Adult Adult Adult Adult -Adult -Adult -Adult -Adult -Adult -Adult	San Francisco AIDS Foundation San Francisco AIDS Foundation San Francisco AIDS Foundation San Francisco AIDS Foundation San Francisco Study Center San Francisco Study Center San Francisco Study Center San Francisco Study Center San Francisco Study Center San Francisco Study Center Tot San Francisco Study Center Tot San Francisco Sulcide Prevention	Outpatient Wellness Promotion Total MH Clients Rights Advocacy Peer & Intern Employment Wellness Promotion 41 Methadone Training	Stonewall Project PROP Stonewall Project - HPS Section  SFMHCRA (SF MH Clients Rights Advocacy) Peer & Intern Employment OSH (OFFICE OF SELF-HELP)  Fiscal Intermediary-Harm Reduction Therapy Fiscal Intermediary-Training Fund	109,999 100,000 4,574,078 377,149 825,900 585,359 1,788,408 34,722 45,000	109,999 4,280,735 377,149 	124,009 62,230 74,491 136,720	0	124,009 62,230 74,491 136,720	2,702 600 200	
Adult Adult Adult Adult Adult -Adult	San Francisco AIDS Foundation San Francisco AIDS Foundation San Francisco AIDS Foundation San Francisco AIDS Foundation San Francisco Study Center San Francisco Study Center San Francisco Study Center San Francisco Study Center San Francisco Study Center San Francisco Study Center San Francisco Study Center San Francisco Sulcide Prevention San Francisco Sulcide Prevention San Francisco Sulcide Prevention	Outpatient Wellness Promotion Total MH Clients Rights Advocacy Peer & Intern Employment Wellness Promotion 41 Methadone Training	Stonewall Project PROP Stonewall Project - HPS Section  SFMHCRA (SF MH Clients Rights Advocacy) Peer & Intern Employment OSH (OFFICE OF SELF-HELP)  Fiscal Intermediary-Hamn Reduction Therapy	109,999 100,000 4,574,078 377,149 825,900 585,359 1,788,408 34,722	109,999 4,280,735 377,149 451,459 828,608 34,722	124,009 62,230 74,491 136,720	0	124,009 62,230 74,491 136,720	2,702 600 200	

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				1						
Y11-12 C	BHS and Housing and Urban Hea	ith (HUH) Non Residential Treatment Resto	ration Proposal (5-25-11)	<del> </del>	<del> </del>	<del> </del>	<del> </del>	<del> </del>		
			<u></u>		<u> </u>		<u> </u>	<u> </u>		
Section	Agency	Modality	Program/Provider	Total FY 10-11 Budget (includes annualizations and excludes one-time funding)	Total Non- Matched General Fund Monies (1)	Original Proposed Reduction to Non- matched General Fund	May 2011 Mayoral Restoration	Revised Proposed Reduction to Non- matched General Fund	Total FY10-11 Budgeted UDC (Impacted Programs Only)	Estimated UDC Reduction Based on % of Revised GF Reduction
	San Francisco Sulcide Preventi Self Help for the Elderly	on Total Residential Care Facility / Long Term Care	Aulumn Glow	557,598	557,598	21,994	21,994	[		
UH	( Language Communication (Section (Sect	to any limited with the limit of a majoritament is a few majoritament.	( Vegy society trops on less, it has it is stroped as	128,701 128,701	128,701 128,701	19,890 19,890	19,890 19,890		ا مارفو <u>ن ب</u> ر دارد در در در در در در ا	
IH-Adult	Self Help for the Elderly Total	Training	Mental Health Board	126,700	97,933	16,159	16.159	A	in expensemble.	The state of Mark
IH-Adult	SF Mental Education Funds	Training	CBHS SOC Training Fund	58,649	58,649	9,677	9,677	<del></del>	<u> </u>	
ii i Addit	SF Mental Education Funds Tot	The subsection of the period for the extreme of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract of the contract o	TODAY OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE INDICATE OF THE I	185,349	156,582	25,836	25,836		la vigita la qui	
IH-Adult	St Vincent DePaul	Outpatient	MSC-South Shelter Plus Care	72,142	22,142	3,653	3,653		A 44 1. 1 . 1 . 1 . 1 . 1 . 1 . 1 . 1 . 1	ľ
ii i maait	St Vincent DePaul Total	Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Companion Compan	271.2.13.13.14.14.14.14.1	72,142	22,142	3,653	3,653	dan dan beraran berara		宝净 1974年
UH	SteppingStone	Outpatient	Mission Creek	254,921	254,921	39,396	39,396	-	Station of Station in section in	- 1
	SteppingStone Total			254,921	254,921	39,396	39,396			Bada Sa
IH-Adult	Swords to Plowshares	Outpatient	Swords to Plowshares Outpatient	330,154	102,764	16,956	16,956	The court of the service of the court	and the second of the	- I
17543	Swords to Plowshares Total			330,154	102,764	16,956	16,956		ribesa ta Sil	
A Adult	Tenderloin Health	Ancillary	Project Homeless Connect	200,000	200,000	<u> </u>		<del></del>		
UH	Tenderloin Health	Supportive Services In Supportive Housing	Ernergency Housing	269,837	106,982	16,533	16,533			_ !
on Jan	Tenderioin Health Total	Supportive Services in Supportive Flouring	· [韓國國建學][[宋][[宋][[宋][[宋][[宋][[宋][[宋][[宋][[宋][[	469,837	306,982	16,533	16,533	and and the		rigida (Principal)
IH-Adult	UCSF AIDS Health Project	Outpatient	Transgender	26,197	26,197	4,323	4,323	)		-
IH-Adult	UCSF AIDS Health Project	Outpatient	Outpatient	544,052	123,802	10,344	10,344			
A Adult	UCSF AIDS Health Project	Wellness Promotion	Risk Evaluation and Counseling for Health (R		-		0	-		
TRATES.	UCSF AIDS Health Project Total			720,249	149 999	14,667	14,667	THE PROPERTY OF THE PARTY OF TH	<b>对有有是多数型的</b> 数	
IH-Adult	UCSF Center on Deafness	Outpatient	Integrated Full Service Outpatient	348,681	151,422	23,753	23,753	}		-
A Adult	UCSF Center on Deafness	Outpatient	UCSF Center on Deafness	41,364	41,364	6,825	6,825	-		-
IH Child	UCSF Center on Deafness	Outpatient	SED partnership	19,000	10,073			-		-
THE RES	UCSF Center on Deafness Total	的數學的數學的學術的學術		409,045	202,859	30,578	30,578			Maria Gali
IH-Adult	UCSF Citywide CM & CRT	Outpatient	Citywide/Citywide Forensic	4,238,888	832,371	93,577		93,577	434	10
IH-Adult	UCSF Citywide CM & CRT	Outpatient	Citywide Linkage	861,366	458,724	68,926		68,926	315	25
IH-Adult	UCSF Citywide CM & CRT	Outpatient	NOVA	174,000	-	-		-		-
IH-Adult	UCSF Citywide CM & CRT	Outpatient	Roving Team	648,500	-			-		
A Adult	UCSF Citywide CM & CRT	Outpatient	UCSF Citywide Outpatient	-		F		l		
PER S	UCSF Citywide CM & CRT Total	BALGLORING ON BLAKETIN		5,922,754	1,291,095	162,503		162,503	749	35
A Adult	UCSF DSAAM	Methadone	OTOP Vans	737,481	716,851	118,280		118,280	306	49
A Adult	UCSF DSAAM	Methadone	Office Based Opiate Treatment (OBOT)	687,200	687,200	113,388		113,388		
A Adult	UCSF DSAAM	Methadone	Opiate Treatment Outpatient Program (OTOF		375,850	62,015		62,015	417	24
A Adult	UCSF DSAAM	Methadone	HIV Set-Aside	447,843	to the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of th	- rapetini possosi i te messos	Principal Section (Continues (Continues)	eggen in consistency in a set to be seen in	ner suseesetstereens	**************************************
	UCSF DSAAM Total	iskovenski prim i voladkavat s		2,936,433	1,779,901	293,684	(1976) <b>.</b>	293,684	723	73
IH-Adult	UCSF SPR UCSF SPR Total	Outpatient	Community Focus	3,304,648	256,123	26,018	ang-marking the party	26,018	200	2 2
おおりは4のは8数	CSP SPR ION	yanak malamina, genak tabuggaring antigb 1		3,304,648	256,123	26,018	reigion e depublique L	26,018	200	- 11 4 5 5 5 6 11 <b>4</b> 1
(H-Adult	Walden House	Outpatient	Adult Outpatient	253,260	184,341	27,466		27,466	96_	10
IH-Adult	Walden House	Outpatient	Adult Outpatient	-		-				
IH-Adult	Walden House	Outpatient	Adult Outpatient		-					
IH-Adult	Walden House	Outpatient	Adult Outpatient	-				-		
IH-Adult	Walden House	Outpatient	Crisis Intervention	16,772	4,611	761		761	N/A	
A Adult	Walden House	Outpatient	OASIS Outpatient	670,762	670,762	110,676		110,676	148	24
A Adult	Walden House	Outpatient	Bridges Outpatient	821,748		-				
A Adult	Walden House	Outpatient	2nd Chance Case Mgmt	389,856		-		-		
A Adult	Walden House	Outpatient	SHOP grant	217,945						

Budget (Includes annualizations and excludes one-time funding)   Budget (Includes annualizations and excludes one-time funding)   Find Monies (1)   Find M											
A Adult Walden House Outpatient Rep Payee Case Mgmt 77,437 77437 12,777 12,777 200 3  Watter House Total 2,647,780 1,137,151 184,660 0 184,660 468 7  H-Adult Westside Community Mental Heal Emergency Crisis Westside Crisis 1,333,992 492,569 50,096 50,096 50,096 1,750 6  A Adult Westside Community Mental Heal Methadone Westside Methadone Maintenance 1,381,213 862,511 142,314 142,314 362 3  A Adult Westside Community Mental Heal Methadone Westside Methadone Maintenance Long-term 18,448 19,448 3,044 3,044 7  H-Adult Westside Community Mental Heal Outpatient Westside FSO Outpatient 1,237,065 456,781 42,809 42,809 325 1  A Adult Westside Community Mental Heal Outpatient Westside CTL (HIV Counseling, Testing & Lir 125,000	Section	Agency	Modality	Program/Provider	Budget (Includes annualizations and excludes one-time	Matched General	Proposed Reduction to Non- matched General	Restoration	Proposed Reduction to Non- matched General	Budgeted UDC (Impacted	Reduction
Walden House Total   California   Californ	4 Adult	Walden House	Outpatient	Connections Outpatient	200,000	200,000	33,000		33,000	24	4
H-Adult   Westside Community Mental Heal   Emergency Crisis   Westside Crisis   1,333,992   492,569   50,096   50,096   1,750   6	4 Adult	Walden House	Outpatient	Rep Payee Case Mgmt	77,437	77,437	12,777		12,777	200	33
A Adult Westside Community Mental Heal Methadone Westside Methadone Maintenance 1,381,213 862,511 142,314 142,314 362 3 A Adult Westside Community Mental Heal Methadone Westside Methadone Maintenance Long-term 18,448 18,448 3,044 3,044 7 H-Adult Westside Community Mental Heal Outpatient Westside IFSO Outpatient 1,237,065 456,781 42,809 42,809 325 1 Adult Westside Community Mental Heal Outpatient Westside CTL (HIV Counseling, Testing & Lin 125,000 - H Child Westside Community Mental Heal Outpatient Outpatient Unique Transport Mental Heal Outpatient Westside Community Mental Heal Outpatient Westside Community Mental Heal Outpatient Westside IFSO ACT 1,729,401 77,626 8,297 8,297 130 H-Adult Westside Community Mental Heal Outpatient CalWORKs PROGRAM 1,945,935		Walden House Total			2,647,780	1,137,151	184,680	. 0	184,680	468	. 72
A Adult Westside Community Mental Heal Methadone Westside Methadone Maintenance Long-term 18,448 19,448 3,044 3,044 7  H-Adult Westside Community Mental Heal Outpatient Westside IFSO Outpatient 1,237,065 456,781 42,809 42,809 325 1  A Adult Westside Community Mental Heal Outpatient Westside Community Mental Heal Outpatient Usesside Community Mental Heal Outpatient Usesside Community Mental Heal Outpatient Westside Community Mental Heal Outpatient Westside FSO ACT 1,729,401 77,626 8,297 8,297 130  H-Adult Westside Community Mental Heal Outpatient Usesside FSO ACT 1,749,401 77,626 8,297 8,297 130  H-Adult Westside Community Mental Heal Outpatient Usesside Usesside Usesside Community Mental Heal Outpatient Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usesside Usessid	H-Adult	Westside Community Mental Heal	Emergency Crisis	Westside Crisis	1,333,992	492,569	50,096		50,096	1,750	66
H-Adult Westside Community Mental Heal Outpatient Westside IFSO Outpatient 1,237,065 456,781 42,809 42,809 325 1  Adult Westside Community Mental Heal Outpatient Westside CTL (HIV Counseling, Testing & Lin 125,000	A Adult	Westside Community Mental Heal	Methadone	Westside Methadone Maintenance	1,381,213	862,511	142,314		142,314	362	37
A Adult Westside Community Mental Heal Outpatient Westside CTL (HIV Counseling, Testing & Lin 125,000	Adult	Westside Community Mental Hea	Methadone	Westside Methadone Maintenance Long-term	18,448	18,448	3,044		3,044	7	
Child   Westside Community Mental Heal Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Outpatient   Out	H-Adult	Westside Community Mental Heal	Outpatient	Westside IFSO Outpatient	1,237,065	456,781	42,809		42,809	325	11
H-Adult Westside Community Mental Heal Outpatient Westside IFSO ACT 1,729,401 77,526 8,297 8,297 130  H-Adult Westside Community Mental Heal Outpatient CalWORKs PROGRAM 1,945,935	A Adult	Westside Community Mental Hea	Outpatient	Westside CTL (HIV Counseling, Testing & Lin	125,000	-	-		<u> </u>		
Hadult   Westside Community Mental Heal Outpatient   CalWORKs PROGRAM   1,945,935   -     -	H Child	Westside Community Mental Hea	Outpatient	Outpatient	1,103,968	235,483					-
H Child Westside Community Mental Heat School based SED partnership 182,336 97,402	H-Adult	Westside Community Mental Heal	Outpatient	Westside IFSO ACT	1,729,401	77,626	8,297		8,297	130	
Westside Community Mental Health Total         9,037,358         2,240,820         246,560         0         246,560         2,574         11           Grand Total         91,435,857         36,111,512         3,932,453         802,532         3,129,921         27,120         1,97	H-Adult	Westside Community Mental Heal	Outpatient	CalWORKs PROGRAM	1,945,935	-					
Grand Total 91,435,857 36,111,512 3,632,453 802,532 3,129,921 27,120 1,97	H Child	Westside Community Mental Heal	School based	SED partnership	162,336	97,402					-
	. min di titta mal Litta No-di Tito	Westside Community Mental He	alth Total		9,037,358	2,240,820	246,560	0 : : : : : : 0	246,560	2,574	116
Additional Unassigned Reductions to Meet Target 237,578 297,578 -	WILLIAM.	Grand Total			91,435,857	36,111,512	3,932,453	802,532	3,129,921	27,120	1,977
		Additional Unassigned Reduction	ons to Meet Target				237,578	237,578			

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# y and County of San Francisc

# **PUBLIC EDUCATION ENRICHMENT FUND:**

**Annual Report for FY 2011-12** 



June 1, 2011



### City and County of San Francisco

### BOS-11 File 110529 Office of Contract Administration

Edwin M. Lee Mayor

6AO clerk Jaci Fong Acting Director and Purchaser

Purchasing

June 2, 2011

To:

Supervisor Campos

Cc:

Supervisor Chiu, Supervisor Farrell and the Clerk of the Board

From:

Jennifer Browne, Assistant Director

Subject: Outreach Advertising Term Contract – Follow Up to May 26, 2011 Committee

Meeting

In follow up to the Government Audit and Oversight Committee meeting of May 26, 2011, the Office of Contract Administration would like to provide additional information that addresses some of the questions raised during the meeting:

- For the FY 12-13 term contract bid, OCA will increase invitations to bid by 93% by conducting outreach to approximately 54 local newspapers. As in prior years, OCA's recommendation to the Board of Supervisors will be based on vendor responsiveness and points awarded during bid evaluation (in accordance with Admin. Code 2.81-3).
- OCA will pursue all legal and appropriate methods to negotiate reduced pricing with bidders
- The total anticipated spend under this term contract is approximately \$30K \$40K per year with decreases based on legislation that reduced ad size as a cost cutting measure
- OCA regulations require that we officially recommend only responsive bidders for contract award but the Board of Supervisors has historically used its discretion to award the Outreach Advertising contract to a broader range of bidders to best serve the City's outreach advertising needs

	FY 10-11	FY 11-12	FY 12-13 (plan)
Newspapers Invited to Bid	8	28	54
Bids Received by OCA	8	14	tbd
OCA Recommended Awardees	5	5	tbd
BOS approved Awardees	8	13	tbd

Please find further detail in the attached spreadsheets regarding FY 10-11 awards, FY 11-12 bids and recommended awards, bid prices, circulation, and bid evaluation criteria. I have also included the newspaper database OCA has begun compiling for next year's term contract bid for your review.

If you have any additional questions, please contact me at 415-554-4751.

cc: Jaci Fong Naomi Kelly



### Summary of Outreach Newspaper and Neighborhood Newspaper Bids for FY11-12 (page 1 of 2)

version 2-Jun-11

─ Of Twenty-Eight (28) newspapers contacted and invited to bid by CCSF, fourteen (14) submitted bids (50% response rate)
 ─ Thirteen (13) newspapers were awarded the CCSF Outreach Advertising business in FY 11-12 compared to eight (8) newspapers in FY 10-11 (+63% to LY)
 ─ FY 10-11 spend was approximately \$32k, with FY 11-12 projections trending down due to pending legislation

Count	Newspaper	Community Served	FY 10-11 Award	FY 11-12 Bids	Proposed FY 11-12 Award	1 3 7 1 7 7 7 7 7	l Price iontly ad)	Circulation	1	l Price/ culation	Comments
1	SF Bay View	African American	X	X	X	\$	200	10,000	\$	0.020	printed outside of CCSF, printed monthly
2	Oakland Post	African American									
3	Sun Reporter	African American									
4	China Press	Chinese	Х	Χ	X	\$	140	30,800	\$	0.005	printed outside of CCSF, printed weekly
. 5	Sing Tao Daily	Chinese	X	Х	Χ	\$	300	122,067	\$		printed outside of CCSF, printed weekly
6	World Journal	Chinese	X	Χ	X	\$	260	67,300	\$	0.004	printed outside of CCSF, printed weekly
7	International Daily News	Chinese									
8	El Reportero	Hispanic	Х	Х	X	\$	444	7,300	\$	0.061	printed weekly
. 9	El Mesajero	Hispanic		X	X	\$	375	10,676	\$	0.035	printed outside of CCSF, printed weekly
10	El Avisador Magazine	Hispanic									· · · · · · · · · · · · · · · · · · ·
11	El Bohemio News	Hispanic				-					
12	Bay Area Reporter	LGBT	X	X	X	\$	380	23,130	\$	0.016	printed monthly
13	Bay Times	LGBT									
14	Bay Guardian	Other		Х							vendor withdrew bid
15	Mission Local	Other							1		
16	Philippine News	Other									
17	Small Business Exchange	Other									
18	West Portal Monthly	Neighborhood	X	Х	X	\$	250	21,000	\$	0.012	printed monthly
19	Western Edition	Neighborhood	X	X	X	\$	588	20,000	\$	0.029	printed monthly
20	El Tecolote	Neighborhood							<b>\</b>		
21	Sunset Beacon	Neighborhood							Ĭ		
22	Central City Extra	Neighborhood		x	X	\$	225	8,000	\$	0.028	printed monthly
23	Marina Times	Neighborhood		Х	X	\$	255	20,000	\$		printed monthly
24	Northside S.F.	Neighborhood		X	X	\$	324	40,000	\$		printed monthly
25	Potrero View	Neighborhood		X	X	\$	355	10,000	\$	0.036	printed monthly
26	Westside Observer	Neighborhood									
27	Castro Courier	Neighborhood									
28	Ingleside Light	Neighborhood									

### Summary of Outreach Newspaper and Neighborhood Newspaper Bids for FY11-12 (page 2 of 2)

version 2-Jun-11

~ For FY12-13, OCA will conduct outreach to a total of Fifty-Four (54) local community newspapers and will make recommendations to the Board of Supervisors based on vendor responsiveness and points awarded during evaluation, which consider: Advertising Price, Circulation, Cost to the Public, Local Ownership and Publication in Foreign Languages

### Bid Evaluation Criteria as defined by Administrative Code 2.81-3

Criteria	7.7	Points Available
Advertising price		15
Circulation		10
Newspaper cost to public		5
Locally owned and operated		2
Published in a foreign language		5

### Bid Evaluation Outreach Advertising, FY 11-12 Contract 95315

		National Later State		Outr	each communitie	s			
		African-American		Chinese		LGBT	Hispanic		
(evaluation rating factors per Admin. Code Sec. 2.81-3)	Possible points	S. F. Bay View	China Press	Sing Tao Daily	World Journal	Bay Area Reporter	El Mensajero	El Reportero	
Advertising price	15	15	15	7.0	8.1	15	15	12.7	
Circulation	10	10	2.5	10	5.5	10	10	6.8	
Newspaper cost to public	5	5	0	0	0	5	-5	5	
Locally owned and operated	2	2	0	0	0	2	0	2	
Published in a foreign language	5	0	5	5	5	0	5	5	
Chapter 14B LBE preference	10%	3.2	0	0	0	0	0	0	
Score		35.2	22.5	22.0	18.6	32	35	31.5	
Ranking		1	1	2 .	. 3	1	1	2	
Bid price		\$200	\$140	\$300	\$260	\$380	\$375	\$444	
Bid status		Non-responsive	Non-responsive	Non-responsive	Non-responsive	Responsive	Non-responsive	Responsive	
Recommended vendor (responsive)						Bay Area Reporter		El Reportero	
Why bidder is non-responsive		Not printed in SF	Not printed in SF.	Not printed in SF.	Not printed in SF.	,	Not printed in SF.		
Board's designated papers, FY 10-11?		yes	yes	yes	yes	yes	no	yes	
Vendor Number		42524	38378	17128	43373	03036	74138	49571	
Equal benefits		Complies	Complies	Complies	Complies	Complies	Complies	Complies	
Business tax		316792, 6-11	318227; 6-11	110243, 6-11	439009, 6-11	066881; 6-11	397127; 6-11	321612, 6-11	
Certified LBE		Yes	No	No	No	No	No	No	
SF circulation		15,000	44,000	122,067	67,300_	23,310	10,676	10,000	
Outreach community circulation		10,000	30,800	122,067	67,300	23,310	10,676	7,300	
Printed in SF?		No	No	No	No	Yes	No	Yes	
Price to the Public		Free	25¢	50¢ (\$1 Sunday)	50¢	Free	free	Free	
Language		English	Chinese	Chinese	Chinese	English	Spanish	Spanish	
Locally owned		Yes	No	No	No	Yes	Yes	Yes	

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### Bid Evaluation Neighborhood Newspaper Advertising, FY 11-12 Contract 95315

		Neighborhood Newspapers											
		Central	Northern :	San Fráncisco	Potreró	Western Addition	West Portal						
(evaluation rating factors per Admin. Code Sec. 2.81-3)	Possible points	Central City Extra	Marina Times	Northside S. F.	Potrero View	Western Edition	  West Portal Monthly						
Advertising price	15	. 15	15	11.8	15	15	15						
Circulation	10	10	3.8	10	10	10	10						
Newspaper cost to public	5	5	5	5	5	5	5						
Locally owned and operated	2	2	2	2	2	2	2						
Published in a foreign language	5	0	0	0	0	0	0						
Chapter 14B LBE preference	10%	0	0	0	0	0	0						
Score		32	25.8	28.8	32	32	32						
Ranking		1	2	1	1	1	1						
Bid price		\$225	\$255	\$324	\$355, \$400	\$588, \$500	\$250						
Bid status	1,	Non-responsive	Responsive	Responsive	Non-responsive	Non-responsive	Responsive						
Recommended bidder (responsive)			Marina Times	Northside S. F.			West Portal Monthly						
Why bidder is non-responsive		bid was late	n/a	n/a	bid was late	bid was late	n/a						
Board's designated papers, FY 10-11?		no ·	no	no	no	yes	yes						
Vendor		16386	84835	tbd	56769	81567	C03264						
Equal benefits		Complies	tbd	tbd	tbd	tbd	Complies						
Business tax		non-profit	not yet registered	not yet registered	353804, 6-11	not yet registered	947033, 6-11						
Certified LBE		no	no	no	no	no	no						
SF circulation		8,000	15,000	40,000		20,000	21,000 (monthly)						
			(monthly)	(monthly)									
Outreach community circulation		10,000	15,000	40,000	7,000	16,000	21,000 (monthly)						
			(monthly)	(monthly)	(monthly)	monthly							
Printed in SF	,	yes	yes	yes	no	yes	no						
Price		free	free	free	free	free	free						
Language		English	English	English	English .	English	English						
Locally owned		Yes	Yes	Yes	Yes	Yes	Yes						

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### Outreach Advertising Term Contract (Work in Progress) Local Newspaper Database version 6/2/2011 17:10

Currently on	CCSF Outreach List

	on CCSF Outreach List				,	,					-,-		_	-	
Count	Newspaper	Contact Name	Contact Phone #	E-mail	Website	Circ.	Full P	5	Jr. Full Pg	1/2 Pg	-	1/4 Pg	1/	8 Pg	Courage Areas  San Francisco Bey View: Bayview District, Hunters Point, Visilacion Valley,
1	San Francisco Bay View	Mary Ratcliff	415-671-0789	editor@sfbayvlew.com		20,000	\$ 1	,B00	\$ 1,350	s	00   \$	450	\$	225	Potrero Hill, OML (94124, 94134*, 94107*, 94135, 94132, 94112)
2	Oakland Post	Ividi y (Vacciiii	1410-07 1-0109	editor@sibayview,com						-					Total of the Control
3	Sun Reporter Newspaper		415-671-1000	sunreporter@sbcglobal.net	<del></del>			_							
4 `	China Press	_	413-07 1-1000	Spille boy (e. Gabrillone) lief	+	7					+				<del> </del>
5	Sing Tao Daily	Florence Tso	650-808-8828		<del></del>	122,067		$\neg$			_				Chineso, Printed in Chinese
6	World Journal	Joe Chou	650-259-2047	joechou@chinesenews.com	***	67,300	e	.560	\$ 2,100	ė	80 5	390	5	195	Chinese, Printed In Chinese
7	International Daily News SF	DOE CHOO	415-956-5338	probably an old number		07,500	<b>'</b>	,,300	2 2,200	-	00 4		<del>                                     </del>		
В	El Reportero	Marvin Ramirez	415-648-3711	Lreportero@apl.com		7,300	\$ 1	.842		Ś	12 \$	456	5	228	Hispanic, Printed in Spanish
			415-206-7230	michael.howard@elmensajero.com			1	,			T				
9	El Menselero	Michael Howard				10,676					- 1		1		Hispanic, Printed in Spanish
10	El Avisador Magazine				-				- 1		$\neg$				
11	El Bohemio	Roselina Contreras	415-970-8850	bohemlo@ix.netcom.com	1		1				- 1				Hispanic, Printed in Spanish
12	Bay Area Reporter	Mike Yemeshita	415-861-5019	m.yamashita@ebar.com		23,310	\$ 1	,525	\$ 1,378	\$ 1,1	60 \$	636	\$	265	Printed in English
13	Bay Times					· · · · ·									
															Daily, online edition of the local alternative weekly. The San Francisco Bay
					1	106,708	\$ 3	,500	\$ 2,910	\$ 1,	01   \$	972	<b> </b> \$	589	Guardian covers the arts, entertainment, and politics, with interactive forums
14	San Francisco Bay Guardian	Jim Tameltti	415-255-3100	lim@sfbg.com	1	'	1	. ]		l '					and more, www.sfbg.com
15	Mission Local														
16	Philippine News				1										. —
17	Small Business Exchange	1			1										
	*	Glenn Gullmes	415-566-8393	sftimes@mac.com	1				-		$\neg \vdash$				West Portal Monthly: St. Francis Wood, Forest Hill, Lakeside, Diamond Height:
			,			21,000	\$ 1	,200	\$ 975	\$ (	75 . \$	375	\$	225	
18	West Portal Monthly						<b>!</b>	_					_		94131*, 94132*)
		1		publisher@thewesternedition.com		.	4 1	,200	\$ 900	ŝ	600 \$	300	s	150	San Francisco (Western Addition)
.19	Western Edition	Cedric Moore	415-439-8319		<u></u>			,	,	۲			Ľ.		
20	El Tecolote	F	415-648-1045		· ·	10,000	s 1	000,	n/a	s :	oo s	150	s	75	El Tecolote: Mission District (English/Spanish), Excelsior, Bernal Heights*, Nos Valley, Potrero Hill (94102, 94107, 94110, 94112, 94114)
20	EN L'écoloité	Francisco Barradas	415-648-1045	advertising@accioniatina.org	· ·	10,000	ļ	,		·			ļ		Sunset Beacon: Stanyan and Arguello Streets to the Pacific Ocean, Golden Ga
21	Sunsel Beacon	ľ		editor@sfrichmondreview.com		25,500	\$ 1	,200	\$ 900	\$ (	75 \$	375	-\$	200	Park to Stoat Blvd. (94122, 94116)
			<del> </del>	heidi@studycenter.org				.			+				Central City Extra: Civic Center, South of Market*, Tenderloin, (94102, 94103,
22	Central City Extra	Heldi Swillinger	415-626-1650	neian@studycenter.org		8,000	\$	800	\$ 850	\$ .	50   \$	225	\$	120	94109)
				publisher@northsidesf.com		20,000		,080	\$ 675		75 \$	330	s	200	Marina Times: The Marina, Cow Hollow, Pacific Heights, Fort Mason, The
23	Marina Times	Earl Adkins	415-815-8081			20,000							*	200	Presidio (94123, 94115*, 94109*, 94129).
24	Northside San Francisco	Earl Adkins	415-815-8081	publisher@northsidesf.com				,350	\$ 891		43 \$	392	·	بنب	
25	Potrero View	Paul McDonald	415-626-8723	pmcdon0000@aol.com		10,000	\$ 1	,000	\$ 700	\$	00 \$	300	ş	150	Potrero View, Potrero Hill, Dogpatch, Mission Bay and SOMA, (94107)
		i				1		- 1			- 1				Westside Observer, West Portal, St. Francis Wood, Twin Peaks, Westwood Pa
						20,000	S 1	,200	\$ . 925	5 1	50 \$	370	\$	200	Forest Hill, Parkside, Ingleside Terrace, Glen Park, Lakeside, Miraloma Park,
26	Westside Observer	Mitch Bull	415.517.6331	bull_mitch@yahoo.com				- !	,						Park Merced, Lake Merced, and the Outer Sunset (94127, 94131, 94132).
		I I I I I I I I I I I I I I I I I I I	7.0.077.0007	Dall Milandyanes.com									-		Castro Courier: Castro, Upper Market, Corona Heights, Eureka Valley, Duboca
27	Castro Courier	Mitch Bull	415-517-6331	bull_milch@yahoo.com		15,000	\$ 1	,100	\$ 950	\$	75 \$	325	\$	200	Triengle. (94114, 94102*)
											$\neg \vdash$				Ingleside Light: Ingleside Terraces, Westwood Park, Ingleside, Oceanview,
	to to the same	I		i		10,000	\$	985	\$ 695	\$ .	05   \$	265	\$	145	Merced Heights, Crocker Amazon, Excelsior and Sunnyside. (94127, 94112*, 94132*)
28	Ingleside Light	Alex Mullaney	1	publisher@inglesidelight.com	L	نــــــا	1			-					94132*)
	CCSF Outreach List for FY 12-13 Term Contract		<del></del>	I= -						- 1	-				Coverage Areas Book and Coverage Areas Book as Areas Book and the Areas Areas Book and the Areas Areas Areas Book and the Areas Areas Areas Book and the Areas Areas Areas Book and the Areas Areas Areas Book and the Areas Areas Areas Book and the Areas Areas Areas Book and the Areas Areas Areas Book and the Areas Areas Areas Areas Book and the Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Areas Are
Count	Newspaper	Contact Name	Contact Phone #	E-mail	Website	Circ.	Full Po	-	Jr. Full Pg	2/2 Pg	_	1/4 Pg		8 Pg	
		1 '		ł ·	http://www.bizjournalsmediakit.com/sa	21,470	s to	,820		S 8.6	50 s	4,825	\$	2,540	Find the latest breaking business news with the San Francisco Business Times.
1	San Francisco Business Times - San Francisco		ļ	<u> </u>	nfrancisco/Newspaper.html								L		www.bizjournals.com/sanfrancisco
2	Catholic San Francisco	Joe Pens	415-614-5642	penal@sfarchdiocese.org	<u> </u>	75,400		,464			32 \$	1,152		576	
3	SF Weekly - San Francisco	<del> </del>	415-536-8122	Erin.Prendergast@sfweekly.com		56,500		,115	\$ 2,772		68 \$		\$	511	Online version of the weekly news and arts paper. www.sfweekly.com
4	J-The Jewish News Weekly	ļ	415-263-7200		http://www.jweekly.com/	20,000	\$ 3	,528	\$ 1,764	5	82 \$	441			Jewish, Printed іл English New Filimore: Pacific Heights, The Filimore Jazz District & Japantown. (94115,
5	New Fillmore	Barbara Kate Repa	441-6070	editors@newfillmore.com	http://newfillmore.com/	20,000	\$ 1	,400	\$ 1,200	\$	50 \$	500	\$	250	94109*. 94123*)
	Herr Familions	nernata trata traba	1441-0010	eartors@newsillmore.com	hithaulewillimore.com/	2.4.	l	-					i –		Richmond Review: Presidio & Masonic Avenues to the Pacific Ocean, Golden
6	Richmond ReView	1 2 2	1	editor@sfrichmondreview.com		25,000	\$ 1	.200	\$ 900	\$ 6	75 \$	375	\$	200	Gale Park to like Presidio, Sea Cilff. (94118, 94121)
		<del>                                     </del>	<u> </u>	Colon & Strict Into intra Alew Colu	http://www.noevalteyvolce.com/2011/M			-+			+		-		
	Noe Valley Volce	Steve Steinberg	415-239-1114	steveonsurrey@juno.com	sy/index.shtml	10,000	\$	985	\$ .695	\$	05   \$	265	\$	145.	Noe Valley Voice: Noe Valley area. (94131, 94114, 94110*)
7															
7 8	Pakistan Times USA		415-740-6300		http://www.pakistantimesusa.net/		Š	600		\$	50 \$	350	-		Pakistani, Printed in Urdu
8		Katixa Aboitiz	415-740-6300 415-648-0793	pakistantimesusa@aol.com	http://www.pakistantimesusa.net/ http://sinna.com/papers/new-bernal-	8.000	\$	525	\$ 410		50 \$		Π,		Pekistani, Printed in Urdu New Bernal Journal: Bernal Heights: Cesar Chavez St. to Alemany Blvd., San Jose Ave. to Bayshore Blvd. (94110)

10		Anjali Nirule		anjali@indlawest.com	L	850	5 48	10 \$	400	240	\$	120	<u> </u>	60 Indian, Printed in English	
	Accion Latina			same as El Tecolota?				- 1	1.1						
	Apropos Kstatl		415-750-1417	outgoing msg sald call later							1				
13	Chinese Times		415-358-3600	disconnected											
14	El Latino		415-648-1670	disconnected										Hispanic, Printed in Spanish	
15	Halght Ashbury Beat		no listing	website doesn't help	http://www.haightbeat.com/						1			San Francisco (Haight Ashbury)	
16	Irish Herald	John J, Gallagher	650-344-3765	editor@irish-herald.com							T			Irish, Printed in English	
					http://www.koreadally.com/index.html?						1				
. 17	Korea Dally		510-487-3333	busy signal	branch=SF			i			1			Korean, Printed in Korean	
			it's all in Korean; website					1			1				
18	Korea Times		Is LA	no contact info (in English)	http://sf.koreatimes.com/									Korean, Printed in Korean	_
					http://www.jccsf.org/news/new-life-			1			1				
19	New Life Russian Newspaper		415-292-1239	newlife@jccsf.org	russian-newspaper/									monthly for Jewish emigres	_
20	Newsletter Ink		415-348-1268				· · · · ·					_			
21	Nob Hill Gazelle	Ernest Pricco	415-227-1901	ernest@nobhillgazette.com	http://www.nobhiligazette.com/										
22	Richardson Julian Associates		415-345-3411												
23	Russian Life Weeldy		921-5830	disconnected							1				
24	San Francisco Advertiser		415-861-8370	info@sfadverliser.com,	http://www.sfadverilser.com/				- 1						
25	San Francisco Aris Monthly			sfam@sbcglobal.net	http://www.sfarts.org/#			1	-						
26	San Francisco Bay Times	Kim .		accounts@sfbaytimes.com							1			:	

OT ON C	DUTREACH LIST: CLOSED, INTERNET ONLY OR NOT A	PROPRIATE FOR COMI	MUNITY OUTREACH									
Count		Contact Name	Contact Phone #	E-mail	Website	Circ.	Full Pg	Jr. Full Pg	1/2 Pg	1/4 Pg	1/8 Pg	Coverage Areas
. 1	Sea Fog Press	1		going out of business								T
2	Hokubel Malnichi Shinbun			closed in 2010								Printed in Japanese and English
. 3	Ming Pao	1		closed in 2009								Chinese, Printed in Chinese
		T	T									Monthly newspaper dedicated to politics, arts and entertainment and humor.
	Sen Francisco Frontlines - San Francisco			last seen in 2008								www.sf-frontlines.com
5	San Francisco Cáll - San Francisco			no longer publishing	http://www.sfcall.com/							Connecting neighborhoods, www.sfcall.com
6	Nichi Bel Times			closed in 2009								Japanese American bilingual daily newspaper serving the Northern California community, www.nichibeitimes.com
	Asian Week		+	on-line only, as of January 2009								Printed in English, Asian Newspaper
	Valau Avent	<del></del>		on-line only, as of January 2009		_		ļ ——	_			San Francisco (Mission)
	Mission Dispaich			on-line only	http://www.missiondispetch.com/news/							
9	San Francisco Herald, The - San Francisco			Internet only, no print edition								With music reviews, society page, comics, and more, www.sfherald.com
	-				, ,			1				
10	San Francisco Sentinel - San Francisco			internet only, no print edition								Focusing on local political and social issues, www.sanfranciscosentinel.com
11	San Francisco Times - San Francisco			Internet only, no print edition		1	ļ	1	ļ ·	· .		Links to Bay Area news, sports, media, columns and newsletters,
12	Journal			not sure which Journal this might be								
13	Golden Gale Xpress			no listing								San Francisco State, Printed in English
14	India Post			couldn't find it		-						Indian, Printed in English
				can't find		L						
16	Good News			can't find								T
	San Francisco Downlown			couldn't find it								San Francisco (Downtown)
	The Reporter	1		couldn't find it								
19	West Portal Daily			couldn't find it								
			1	d '		i						
20	The Dispatcher Newspaper		775-0533	doesn't accept ads (ILWU paper)								<u> </u>
21	Mainland Newspaper Inc			wholesale news dealer, whalever that means								
22	Daily Journal	Ari Gutlerrez	415-296-2456									it's a legal newspaper.
23	Teamsters' Joint Council			1			-					
24	Synapse			UCSF student newspaper								
25	San Francisco Foghern			student newspaper, USF								
26	Guardsman			City College student paper						-		Printed in English

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### San Francisco Department of Public Health

Barbara A. Garcia, MPA Director of Health



City and County of San Francisco Edwin M. Lee Mayor

June 1, 2011

The Honorable Mayor Lee Mayor, City and County of San Francisco 1 Dr. Carlton B. Goodlett Place, Room 200 San Francisco, CA 94102-4689

Angela Calvillo, Clerk of the Board Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102-4689

Ben Rosenfield, Controller 1 Dr. Carlton B. Goodlett Place, Room 316 San Francisco, CA 94102-4689

Re: Fiscal 2011-2012 Membership List

Ladies and Gentlemen:

As required by the San Francisco Administrative Code Section 16.6, I am submitting the annual list of membership organizations for Fiscal Year 2011-2012. If you have any questions, please contact me at 554-2610.

Sincerely,

**Gregg Sass** 

Chief Financial Officer

Department of Public Health

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New and Continuing DPH Membership Organizations FY 2011-12		EE for 2011-12
Aging Services of California (formerly known as California Association of Homes and	\$	5,000
Services for the Aging")		0,000
AIDS Action Council (UCHAPS - Urban Coalition for HIV/AIDS Prevention Services)	\$	10,000
Alliance to Protect 340B	\$	10,000
American Association of BioAnalysts	\$	1,500
American Association of Nurse Assessment Coordinators (AANAC)	\$	1,100
American Association of Nursing Executives	\$	400
American Board of Industrial Hygiene	\$	200
American College of Health Care Executives	\$	1,625
American Conference of Governmental Industrial Hygienists (ACGIH)	\$	600
American Diabetes Association	\$	200
American Dietetic Association	\$	500
American Health Consultants	\$	499
American Healthcare Association of Radiology Administrators	\$	150
American Hospital Association (AHA) / California Hospital Association (CHA) or CAHHS	\$	86,552
		. <u></u>
American Journal of Psychiatry	\$	230
American Occupational Therapy Association	\$	100
American Pharmaceutical Association	\$	250
American Physical Therapy Association	\$	210
American Public Health Association (APHA)	\$	940
American Society for Microbiology	\$	1,000
American Society of Health-System Pharmacists	\$	440
American Society of Tropical Medicine and Hygiene (ASTMH)	\$	195
American Speech and Hearing Association (ASHA)	\$	400
American Thoracic Society	\$	375
Association of American Medical Colleges	\$	16,115
Association of Bay Area Health Officers (ABAHO)	\$	600
Association of California Nurse Leaders (ACNL)	\$	2,560
Association of Professionals in Infection Control & Epidemiology	\$	350
Association of Public Health Laboratories	\$	1,000
Baby Friendly USA, Inc.	\$	1,050
Bay Area Automated Mapping Association	\$	25
Bay Area Mass Prophylaxis Working Group (BAMPWG)	<del> </del>	n/a
Bay Area Regional Health Inequities Initiative	\$	1,000
Beacon Health Institute	\$	795
Biological Therapies	\$	86
Board of Certified Safety Professionals	\$	390
Board of Registered Nurses	\$	600
Building a Healthier San Francisco Collaborative	<del> </del>	n/a
California Agricultural Commissioner and Sealers Association	\$	2,000
California Association for Health Services at Home (CAHSAH)	\$	3,150
California Association of Communicable Disease Controllers	\$	50
California Association of Hospital / Hospital Services for Continuing Care (HSCC)	\$	1,050
California Association of Medical Staff Services (CAMSS)	\$	35
California Association of Public Health Lab Directors	\$	1,000
California Association of Public Hospitals and Health Systems	\$	150,369
California Breastfeeding Coalition	\$	200
California Conference of Environmental Health Directors	\$	1,295
California Conference of Local Directors of Health Education (CCLDHE)	\$.	250
California Conference of Local Health Department Nutritionist	\$	200
California Conference of Local Health Officers	<b>\$</b>	

California Conference/Coalition of Local AIDS Directors (CCLAD)	\$	50
California Dietetic Association	\$	150
California Healthcare Association & Hospital Council of Northern and Central California	\$	243,394
(CHA/HCNCC)	ļ	
California Healthy Cities Network	\$	250
California Medical Association	\$	610
California Mental Health Directors Association	\$	44,123
California Pharmacists Association	\$	390
California Psychology Internship Council (CAPIC)	\$	1,125
California Society of Health-System Pharmacists	\$	290
California TB Controllers Association		n/a
California WIC Association	\$	1,400
California Worker's Compensation Institute	\$	550
Cities Advocating Emergency AIDS Relief (CAEAR Coalition/Ryan White CARE Act	\$	7,500
Coalition)	<del> </del>	·
Coast Agricultural Commissioners & Sealers Association.	\$	200
College of American Pathologists	\$	2,500
Commission of Dietetic Registration	\$	800
Council of State and Territorial Epidemiologists (CSTE)	\$	50
County Alcohol and Drug Program Administrators Association of California	\$	8,220
County Health Executives Association of California (CHEAC)	\$	10,838
County Regional Integrated Services System (CRISS)	\$	6,700
County Tobacco Control Coordinators	\$	1,000
Directors of Public Health Nursing (formerly California Conference of Local Public Health	\$	375
Nursing Directors)		<u> </u>
Directors of Public Health Nursing (formerly California Conference of Local Public Health	\$	200
Nursing Directors) Associate Membership - NEW		
ECRI Health Device Alerts	\$	9,254
Gerontology Society of America	\$	100
Health Officers Association of California	\$	12,715
Healthcare Compliance Association (HCAA)	\$	590
Healthcare Financial Management Association	\$	3,000
Healthcare Information and Management Systems Society - NEW	\$	140
Industrial Claims Association (ICA)	\$	500
Infectious Disease Society of America	\$	250
Institute for Medical Quality	\$ 5	650
Insyst Users Group	\$	31,730
International Board of Lactating Consultant Examiners (IBLCE)	\$	650
International Lactation Consultant Association	\$	400
International Society for Vaccines (ISV)	\$	100
International Society of Travel Medicine (ISTM)	\$	175
International Union Against Tuberculosis and Lung Disease (IUATLD)	\$	. 80
Journal of Clinical Psychiatry	\$	156
KUMC Research Institute, Inc. / National Database of Nursing Quality Indicators (NDNQI)	\$	5,600
		<u> </u>
March of Dimes		n/a
Maternal, Child & Adolescent Health Action	\$	1,100
Medical Group Management Association/American College of Medical Practice Excutive	\$	365
Mosquito and Vector Control Association of California	\$	1,080
National Association for Home Care (NAHC)	\$	5,043
<del></del>		1,545
National Association of County and City Health Officials (NACCHO)	\$	1,070
National Association of County and City Health Officials (NACCHO)  National Association of Medical Staff Services (NAMSS)	\$	335

National Fire Protection Association National Foundation for Trauma Care/Trauma Center of America National Foundation for Trauma Care/Trauma Center of America \$ 5,000 National Hospice & Palliative Care Organization \$ 249 National Hospice & Palliative Care Organization \$ 2,500 National Minority Aids Council \$ 3,315 National Minority Aids Council \$ 3,315 National TB Controllers Association \$ 75 National TB Controllers Association National Wilc Association (NWA) \$ 400 Natural Medicines Comp. Database Web Access \$ 92 Neuroscience Education Institute \$ 199 Northern California Health Information Management Systems Society \$ 260 Pharmacy Technician's Letter \$ 219 Psychiatry Drug Alerts \$ 89 Safety Net Hospitals for Pharmaceutical Access \$ 7,500 San Francisco Adult Day Health Network \$ 1,000 San Francisco Chamber of Commerce \$ 8,145 San Francisco Medical Society \$ 6,390 Society for Nutrition Education \$ 225 Society for Nutrition Education \$ 225 Society of General Internal Medicine \$ 240 Society for Nutrition Education \$ 225 Stanford University / California Perinatal Quality Care Collaborative (CPQCC) \$ 5,500 Trauma Managers Association of California \$ 75 Trauma Resource Network \$ 1,500 UCSF Association of Clinical Faculty \$ 90 UCSF Center for the Health Professions (Regents of University of CA, CHCLN-CA Health Care Leaders Network) UCSF Association of Clinical Faculty UCSF Center for the Health Professions (Regents of University of CA, CHCLN-CA Health Care Leaders Network) UCSF Association of Clinical Faculty UCSF Center for the Health Professions (Regents of University of CA, CHCLN-CA Health Care Leaders Network) UCSF Association of Clinical Faculty S 92,000 Wilderness Medical Society (WMS) \$ 195  DPH Memberships To Be Discontinued in FY 2011-12 Bay Area Regional Registry		
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National Hospice & Palliative Care Organization         \$ 249           National Minority Aids Council         \$ 2,500           National Safety Council         \$ 315           National TB Controllers Association         \$ 75           National WIC Association (NWA)         \$ 400           Natural Medicines Comp. Database Web Access         \$ 92           Neuroscience Education Institute         \$ 199           Northern California Health Information Management Systems Society         \$ 260           Pharmacy Technician's Letter         \$ 219           Psychiatry Drug Alerts         \$ 89           Safety Net Hospitals for Pharmaceutical Access         \$ 7,500           San Francisco Adult Day Health Network         \$ 1,000           San Francisco Chamber of Commerce         \$ 8,145           San Francisco Medical Society         \$ 6,390           Society for Healthcare Epidemiology of America         \$ 175           Society of General Internal Medicine         \$ 225           Society of Public Health Educators         \$ 500           Stanford University / California Perinatal Quality Care Collaborative (CPQCC)         \$ 5,500           Trauma Managers Association of California         \$ 7,50           Trauma Resource Network         \$ 1,500           UCSF Center for the Health Professions (Regents of Un	National Foundation for Trauma Care/Trauma Center of America	\$ 5,000
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National Safety Council  National TB Controllers Association  National WIC Association (NWA)  Natural Medicines Comp. Database Web Access  Neuroscience Education Institute  Northern California Health Information Management Systems Society  Pharmacy Technician's Letter  Psychiatry Drug Alerts  Safety Net Hospitals for Pharmaceutical Access  San Francisco Adult Day Health Network  San Francisco Chamber of Commerce  San Francisco Medical Society  Society for Healthcare Epidemiology of America  Society for Healthcare Epidemiology of America  Society of General Internal Medicine  Society of General Internal Medicine  Society of Public Health Educators  Stanford University / California Perinatal Quality Care Collaborative (CPQCC)  Trauma Managers Association of California  Trauma Resource Network  UCSF Center for the Health Professions (Regents of University of CA, CHCLN-CA Health Care Leaders Network)  University Health System Consortium Services Corporation (UHCSC)  Wilderness Medical Society (WMS)  Pebble Project, The Center for Health Design  \$ 500  Pebble Project, The Center for Health Design  \$ 25,000	National Hospice & Palliative Care Organization	\$ 249
National TB Controllers Association  National WIC Association (NWA)  Natural Medicines Comp. Database Web Access  Neuroscience Education Institute  Northern California Health Information Management Systems Society  Neuroscience Education Institute  Northern California Health Information Management Systems Society  Northern California Health Network  Northern California Perinated Access  Northern California Systems Systems Society  Northern California Perinated Quality Care Collaborative (CPQCC)  Northern California Perinatal Quality Care Collaborative (CPQCC)  Northern California Perinatal Quality Care Collaborative (CPQCC)  Northern California Perinatal Quality Care Collaborative (CPQCC)  Northern California Perinatal Quality Care Collaborative (CPQCC)  Northern California Perinatal Quality Care Collaborative (CPQCC)  Northern California Perinatal Quality Care Collaborative (CPQCC)  Northern California Perinatal California  Northern California Perinatal California  Northern California Perinatal California  Northern California Perinatal California Perinatal California  Northern California Perinatal California Perinatal California Perinatal California Perinatal California Perinatal California Perinatal California Perinatal California Perinatal California Perinatal California Perinatal California Perinatal California Perinatal California Perinatal California Perinatal California Perinatal California Perinatal California Perinatal California Perinatal California Perinatal California Perinatal California Perinatal California Perinatal California Perinatal California Perinatal California Perinatal California Perinatal Cal	National Minority Aids Council	\$ 2,500
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Natural Medicines Comp. Database Web Access  Neuroscience Education Institute  \$ 199 Northern California Health Information Management Systems Society \$ 260 Pharmacy Technician's Letter \$ 219 Psychiatry Drug Alerts \$ 89 Safety Net Hospitals for Pharmaceutical Access \$ 7,500 San Francisco Adult Day Health Network \$ 1,000 San Francisco Chamber of Commerce \$ 8,145 San Francisco Chamber of Commerce \$ 6,390 Society for Healthcare Epidemiology of America \$ 175 Society for Nutrition Education \$ 225 Society of General Internal Medicine \$ 240 Society of Public Health Educators \$ 500 Stanford University / California Perinatal Quality Care Collaborative (CPQCC) \$ 5,500 Trauma Managers Association of California \$ 75 Trauma Resource Network \$ 1,500 UCSF Association of Clinical Faculty \$ 50 UCSF Center for the Health Professions (Regents of University of CA, CHCLN-CA Health Care Leaders Network) University Health System Consortium Services Corporation (UHCSC) \$ 92,000 Wilderness Medical Society (WMS) \$ 195  DPH Memberships To Be Discontinued in FY 2011-12 Bay Area Regional Registry California Public Health Association - North (CPHN-N) \$ 50 Pebble Project, The Center for Health Design	National TB Controllers Association	\$ 75
Neuroscience Education Institute Northern California Health Information Management Systems Society \$ 260 Pharmacy Technician's Letter \$ 219 Psychiatry Drug Alerts \$ 89 Safety Net Hospitals for Pharmaceutical Access \$ 7,500 San Francisco Adult Day Health Network \$ 1,000 San Francisco Chamber of Commerce \$ 8,145 San Francisco Medical Society \$ 6,390 Society for Nealthcare Epidemiology of America \$ 175 Society for Nutrition Education \$ 225 Society of General Internal Medicine \$ 240 Society of Public Health Educators \$ 500 Stanford University / California Perinatal Quality Care Collaborative (CPQCC) \$ 5,500 UCSF Association of Clinical Faculty \$ 50 UCSF Center for the Health Professions (Regents of University of CA, CHCLN-CA Health Care Leaders Network) University Health System Consortium Services Corporation (UHCSC) \$ 92,000 Wilderness Medical Society (WMS) \$ 195  DPH Memberships To Be Discontinued in FY 2011-12 Bay Area Regional Registry California Public Health Association - North (CPHN-N) \$ 50 Pebble Project, The Center for Health Design \$ 25,000	National WIC Association (NWA)	\$ 400
Northern California Health Information Management Systems Society Pharmacy Technician's Letter Psychiatry Drug Alerts \$ 389 Safety Net Hospitals for Pharmaceutical Access \$ 7,500 San Francisco Adult Day Health Network \$ 1,000 San Francisco Chamber of Commerce \$ 8,145 San Francisco Medical Society \$ 6,390 Society for Healthcare Epidemiology of America \$ 175 Society for Nutrition Education \$ 225 Society of General Internal Medicine \$ 240 Society of Public Health Educators \$ 500 Stanford University / California Perinatal Quality Care Collaborative (CPQCC) \$ 5,500 Trauma Managers Association of California \$ 75 Trauma Resource Network \$ 1,500 UCSF Association of Clinical Faculty UCSF Center for the Health Professions (Regents of University of CA, CHCLN-CA Health Care Leaders Network) University Health System Consortium Services Corporation (UHCSC) \$ 92,000 Wilderness Medical Society (WMS) \$ 195  DPH Memberships To Be Discontinued in FY 2011-12 Bay Area Regional Registry California Public Health Association - North (CPHN-N) \$ 50 Pebble Project, The Center for Health Design	Natural Medicines Comp. Database Web Access	\$ 92
Pharmacy Technician's Letter         \$ 219           Psychiatry Drug Alerts         \$ 89           Safety Net Hospitals for Pharmaceutical Access         \$ 7,500           San Francisco Adult Day Health Network         \$ 1,000           San Francisco Chamber of Commerce         \$ 8,145           San Francisco Medical Society         \$ 6,390           Society for Healthcare Epidemiology of America         \$ 175           Society for Nutrition Education         \$ 225           Society of General Internal Medicine         \$ 240           Society of Public Health Educators         \$ 500           Stanford University / California Perinatal Quality Care Collaborative (CPQCC)         \$ 5,500           Trauma Managers Association of California         \$ 75           Trauma Resource Network         \$ 1,500           UCSF Association of Clinical Faculty         \$ 50           UCSF Center for the Health Professions (Regents of University of CA, CHCLN-CA Health         \$ 300           Care Leaders Network)         University Health System Consortium Services Corporation (UHCSC)         \$ 92,000           Wilderness Medical Society (WMS)         \$ 195           DPH Memberships To Be Discontinued in FY 2011-12         Bay Area Regional Registry         n/a           California Public Health Association - North (CPHN-N)         \$ 50	Neuroscience Education Institute	\$ 199
Pharmacy Technician's Letter         \$ 219           Psychiatry Drug Alerts         \$ 89           Safety Net Hospitals for Pharmaceutical Access         \$ 7,500           San Francisco Adult Day Health Network         \$ 1,000           San Francisco Chamber of Commerce         \$ 8,145           San Francisco Medical Society         \$ 6,390           Society for Healthcare Epidemiology of America         \$ 175           Society for Nutrition Education         \$ 225           Society of General Internal Medicine         \$ 240           Society of Public Health Educators         \$ 500           Stanford University / California Perinatal Quality Care Collaborative (CPQCC)         \$ 5,500           Trauma Managers Association of California         \$ 75           Trauma Resource Network         \$ 1,500           UCSF Association of Clinical Faculty         \$ 50           UCSF Center for the Health Professions (Regents of University of CA, CHCLN-CA Health         \$ 300           Care Leaders Network)         University Health System Consortium Services Corporation (UHCSC)         \$ 92,000           Wilderness Medical Society (WMS)         \$ 195           DPH Memberships To Be Discontinued in FY 2011-12         Bay Area Regional Registry         n/a           California Public Health Association - North (CPHN-N)         \$ 50	Northern California Health Information Management Systems Society	\$ 260
Safety Net Hospitals for Pharmaceutical Access  San Francisco Adult Day Health Network  San Francisco Chamber of Commerce  San Francisco Medical Society  Society for Healthcare Epidemiology of America  Society for Nutrition Education  Society of General Internal Medicine  Society of General Internal Medicine  Society of Public Health Educators  Stanford University / California Perinatal Quality Care Collaborative (CPQCC)  Trauma Managers Association of California  Trauma Resource Network  Sucst Association of Clinical Faculty  UCSF Association of Clinical Faculty  UCSF Center for the Health Professions (Regents of University of CA, CHCLN-CA Health  Care Leaders Network)  University Health System Consortium Services Corporation (UHCSC)  Wilderness Medical Society (WMS)  DPH Memberships To Be Discontinued in FY 2011-12  Bay Area Regional Registry  California Public Health Association - North (CPHN-N)  Society of Public Health Design  Santa Agents Association of Cellinical Faculty  India California Public Health Association - North (CPHN-N)  Society of Public Health Design  Santa Agents Association of Cellinical Faculty  India California Public Health Association - North (CPHN-N)  Society of Public Health Design  Santa Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agents Agent	Pharmacy Technician's Letter	\$ 219
San Francisco Adult Day Health Network  San Francisco Chamber of Commerce  \$ 8,145 San Francisco Medical Society  \$ 6,390 Society for Healthcare Epidemiology of America \$ 175 Society for Nutrition Education \$ 225 Society of General Internal Medicine \$ 240 Society of Public Health Educators \$ 500 Stanford University / California Perinatal Quality Care Collaborative (CPQCC) \$ 5,500 Trauma Managers Association of California \$ 75 Trauma Resource Network \$ 1,500 UCSF Association of Clinical Faculty \$ 50 UCSF Center for the Health Professions (Regents of University of CA, CHCLN-CA Health Care Leaders Network) University Health System Consortium Services Corporation (UHCSC) \$ 92,000 Wilderness Medical Society (WMS)  Society of Public Health Association - North (CPHN-N) \$ 50 Pebble Project, The Center for Health Design \$ 25,000	Psychiatry Drug Alerts	\$ 89
San Francisco Adult Day Health Network  San Francisco Chamber of Commerce  \$ 8,145 San Francisco Medical Society \$ 6,390 Society for Healthcare Epidemiology of America \$ 175 Society for Nutrition Education \$ 225 Society of General Internal Medicine \$ 240 Society of Public Health Educators \$ 500 Stanford University / California Perinatal Quality Care Collaborative (CPQCC) \$ 5,500 Trauma Managers Association of California \$ 75 Trauma Resource Network \$ 1,500 UCSF Association of Clinical Faculty \$ 50 UCSF Center for the Health Professions (Regents of University of CA, CHCLN-CA Health Care Leaders Network) University Health System Consortium Services Corporation (UHCSC) \$ 92,000 Wilderness Medical Society (WMS)	Safety Net Hospitals for Pharmaceutical Access	\$ 7,500
San Francisco Chamber of Commerce \$ 8,145 San Francisco Medical Society \$ 6,390 Society for Healthcare Epidemiology of America \$ 175 Society for Nutrition Education \$ 225 Society of General Internal Medicine \$ 240 Society of Public Health Educators \$ 500 Stanford University / California Perinatal Quality Care Collaborative (CPQCC) \$ 5,500 Trauma Managers Association of California \$ 75 Trauma Resource Network \$ 1,500 UCSF Association of Clinical Faculty \$ 50 UCSF Center for the Health Professions (Regents of University of CA, CHCLN-CA Health Care Leaders Network) University Health System Consortium Services Corporation (UHCSC) \$ 92,000 Wilderness Medical Society (WMS) \$ 195  DPH Memberships To Be Discontinued in FY 2011-12 Bay Area Regional Registry		\$ 1,000
Society for Healthcare Epidemiology of America \$ 175 Society for Nutrition Education \$ 225 Society of General Internal Medicine \$ 240 Society of Public Health Educators \$ 500 Stanford University / California Perinatal Quality Care Collaborative (CPQCC) \$ 5,500 Trauma Managers Association of California \$ 75 Trauma Resource Network \$ 1,500 UCSF Association of Clinical Faculty \$ 50 UCSF Center for the Health Professions (Regents of University of CA, CHCLN-CA Health \$ 300 Care Leaders Network) University Health System Consortium Services Corporation (UHCSC) \$ 92,000 Wilderness Medical Society (WMS) \$ 195  DPH Memberships To Be Discontinued in FY 2011-12 Bay Area Regional Registry		\$ 8,145
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Society of Public Health Educators  Stanford University / California Perinatal Quality Care Collaborative (CPQCC)  Trauma Managers Association of California  Trauma Resource Network  UCSF Association of Clinical Faculty  UCSF Center for the Health Professions (Regents of University of CA, CHCLN-CA Health Care Leaders Network)  University Health System Consortium Services Corporation (UHCSC)  Wilderness Medical Society (WMS)  Society (WMS)  DPH Memberships To Be Discontinued in FY 2011-12  Bay Area Regional Registry  California Public Health Association - North (CPHN-N)  Pebble Project, The Center for Health Design  \$ 500  \$ 5,500  \$ 5,500		\$ 240
Stanford University / California Perinatal Quality Care Collaborative (CPQCC)  Trauma Managers Association of California  Trauma Resource Network  UCSF Association of Clinical Faculty  UCSF Center for the Health Professions (Regents of University of CA, CHCLN-CA Health Care Leaders Network)  University Health System Consortium Services Corporation (UHCSC)  Wilderness Medical Society (WMS)  Supplementary  DPH Memberships To Be Discontinued in FY 2011-12  Bay Area Regional Registry  California Public Health Association - North (CPHN-N)  Pebble Project, The Center for Health Design  \$ 5,500		\$ 500
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### Please Save The Sharp Park Wetlands JAMI HAMILTON to: Board.of.Supervisors Please respond to jami\_h

06/03/2011 01:41 AM

Dear Board of Supervisors

I am writing to urge the City of San Francisco to turn the Sharp Park Golf Course over to its next door neighbor, the National Park Service. The Sharp Park Wetlands provide critical habitat for the endangered California Red-Legged Frog and a variety of other wildlife. Both frogs and wetlands are rapidly disappearing in California and worldwide, so it is disconcerting that the City of San Francisco is currently using taxpayer dollars to pump the Sharp Park Wetlands dry, killing endangered frogs in the process, and violating state and federal laws.

The Sharp Park Golf Course has a long history of environmental and economic troubles, and the time has clearly come for the City of San Francisco to change course. By closing the golf course and handing the land over to the National Park Service, the City of San Francisco would relieve itself of its current financial, legal and environmental burden, and it would also clearly mark itself as a world leader in environmental protection efforts.

The restored Sharp Park Wetlands would be a safe haven for threatened wildlife and would provide valuable recreational opportunities to San Francisco residents and tourists alike. This would not only improve the quality of life for San Francisco's residents, it would increase the long-term economic value of the property.

On behalf of all those who enjoy nature and wildlife, thanks for your consideration.

JAMI HAMILTON

PALMDALE, CA 93552





<u>To</u>:

BOS Constituent Mail Distribution,

Cc: Bcc:

Subject: Please Save The Sharp Park Wetlands emails

From:

David Fiacchini <david.fiacchini@libero.it>

To.

Board.of.Supervisors@sfgov.org

Date:

06/02/2011 01:11 PM

Subject:

Please Save The Sharp Park Wetlands

Dear Board of Supervisors

I am writing to urge the City of San Francisco to turn the Sharp Park Golf Course over to its next door neighbor, the National Park Service. The Sharp Park Wetlands provide critical habitat for the endangered California Red-Legged Frog and a variety of other wildlife. Both frogs and wetlands are rapidly disappearing in California and worldwide, so it is disconcerting that the City of San Francisco is currently using taxpayer dollars to pump the Sharp Park Wetlands dry, killing endangered frogs in the process, and violating state and federal laws.

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On behalf of all those who enjoy nature and wildlife, thanks for your consideration.

David Fiacchini

Ostra Vetere, ot 60010

From:

"Shawn O'Neill" <rainforestencounters@comcast.net>

To.

Board.of.Supervisors@sfgov.org

Date:

06/02/2011 01:14 PM

Subject:

Please Save The Sharp Park Wetlands

Dear Board of Supervisors

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On behalf of all those who enjoy nature and wildlife, thanks for your consideration.

Shawn O'Neill

Newport, NH 03773 US



### Please Save The Sharp Park Wetlands Charlene Rush to: Board.of.Supervisors Please respond to numnuts3

05/29/2011 10:40 AM

Dear Board of Supervisors

I am writing to urge the City of San Francisco to turn the Sharp Park Golf Course over to its next door neighbor, the National Park Service. The Sharp Park Wetlands provide critical habitat for the endangered California Red-Legged Frog and a variety of other wildlife. Both frogs and wetlands are rapidly disappearing in California and worldwide, so it is disconcerting that the City of San Francisco is currently using taxpayer dollars to pump the Sharp Park Wetlands dry, killing endangered frogs in the process, and violating state and federal laws.

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On behalf of all those who enjoy nature and wildlife, thanks for your consideration.

Charlene Rush

Allison Park, PA 15101 US



### Please Save The Sharp Park Wetlands Chris Haldeman to: Board of Supervisors Please respond to christopherjameshaldeman

05/27/2011 03:12 PM

Dear Board of Supervisors

I am writing to urge the City of San Francisco to turn the Sharp Park Golf Course over to its next door neighbor, the National Park Service. The Sharp Park Wetlands provide critical habitat for the endangered California Red-Legged Frog and a variety of other wildlife. Both frogs and wetlands are rapidly disappearing in California and worldwide, so it is disconcerting that the City of San Francisco is currently using taxpayer dollars to pump the Sharp Park Wetlands dry, killing endangered frogs in the process, and violating state and federal laws.

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On behalf of all those who enjoy nature and wildlife, thanks for your consideration.

Chris Haldeman

Clovis, CA 93611



## Please Save The Sharp Park Wetlands Jeff Cornwell to: Board.of.Supervisors Please respond to tcornwell

05/26/2011 04:22 PM

Dear Board of Supervisors

I am writing to urge the City of San Francisco to turn the Sharp Park Golf Course over to its next door neighbor, the National Park Service. The Sharp Park Wetlands provide critical habitat for the endangered California Red-Legged Frog and a variety of other wildlife. Both frogs and wetlands are rapidly disappearing in California and worldwide, so it is disconcerting that the City of San Francisco is currently using taxpayer dollars to pump the Sharp Park Wetlands dry, killing endangered frogs in the process, and violating state and federal laws.

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On behalf of all those who enjoy nature and wildlife, thanks for your consideration.

Jeff Cornwell

Clovis, CA 93612 US

### Please Save The Sharp Park Wetlands Todd Corpwell to: Board of Supervisors

Todd Cornwell to: Board.of.Supervisors Please respond to toddthesnakeman

05/26/2011 04:21 PM

Dear Board of Supervisors

I am writing to urge the City of San Francisco to turn the Sharp Park Golf Course over to its next door neighbor, the National Park Service. The Sharp Park Wetlands provide critical habitat for the endangered California Red-Legged Frog and a variety of other wildlife. Both frogs and wetlands are rapidly disappearing in California and worldwide, so it is disconcerting that the City of San Francisco is currently using taxpayer dollars to pump the Sharp Park Wetlands dry, killing endangered frogs in the process, and violating state and federal laws.

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On behalf of all those who enjoy nature and wildlife, thanks for your consideration.

Todd Cornwell

Fresno, CA 93725 US



### Please Save The Sharp Park Wetlands Lesley Shores to: Board.of.Supervisors Please respond to Lesley\_Shores

06/04/2011 11:42 AM

View: (Ma	il Threads)				

Dear Board of Supervisors

I am writing to urge the City of San Francisco to turn the Sharp Park Golf Course over to its next door neighbor, the National Park Service. The Sharp Park Wetlands provide critical habitat for the endangered California Red-Legged Frog and a variety of other wildlife. Both frogs and wetlands are rapidly disappearing in California and worldwide, so it is disconcerting that the City of San Francisco is currently using taxpayer dollars to pump the Sharp Park Wetlands dry, killing endangered frogs in the process, and violating state and federal laws.

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On behalf of all those who enjoy nature and wildlife, thanks for your consideration.

Lesley Shores

Manteca, CA 95336 US





### Please Save The Sharp Park Wetlands Veronica Ordonez to: Board of Supervisors Please respond to Juliuvesbasketball

06/04/2011 05:47 PM

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Dear Board of Supervisors

I am writing to urge the City of San Francisco to turn the Sharp Park Golf Course over to its next door neighbor, the National Park Service. The Sharp Park Wetlands provide critical habitat for the endangered California Red-Legged Frog and a variety of other wildlife. Both frogs and wetlands are rapidly disappearing in California and worldwide, so it is disconcerting that the City of San Francisco is currently using taxpayer dollars to pump the Sharp Park Wetlands dry, killing endangered frogs in the process, and violating state and federal laws.

The Sharp Park Golf Course has a long history of environmental and economic troubles, and the time has clearly come for the City of San Francisco to change course. By closing the golf course and handing the land over to the National Park Service, the City of San Francisco would relieve itself of its current financial, legal and environmental burden, and it would also clearly mark itself as a world leader in environmental protection efforts.

The restored Sharp Park Wetlands would be a safe haven for threatened wildlife and would provide valuable recreational opportunities to San Francisco residents and tourists alike. This would not only improve the quality of life for San Francisco's residents, it would increase the long-term economic value of the property.

On behalf of all those who enjoy nature and wildlife, thanks for your consideration.

Veronica Ordonez

La Verne 91750 US May 15, 2011

San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Rm. 244 San Francisco, CA 94102 BOARD OF SUPERVISORS
SAN FRANCISCO
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Dear San Francisco Board of Supervisors:

My name is Julie Dull and I live at 1043 Crestwood Drive in South San Francisco. I am writing to urge the City and County of San Francisco to close Sharp Park Golf Course and create a new public park at Sharp Park in partnership with the National Park Service. A new public park will protect our environment, return financial resources to San Francisco's neighborhood parks, and create recreational amenities that everyone can enjoy.

Sharp Park Golf Course has a long history of environmental problems, largely because of its poor design and unfortunate placement. The current operation of the golf course harms the habitat and causes take of two species protected by the federal Endangered Species Act: the California red-legged frog and the San Francisco garter snake. San Francisco is not permitted by the federal or state government to cause this harm.

Closing the golf course and managing the property in conjunction with the National Park Service will free up city resources that can be redirected to neighborhood parks and community services in desperate need of financial resources. Closing the golf course is also the most fiscally prudent method for optimizing recreational uses of Sharp Park.

Congresswoman Jackie Speier has requested a \$5 million federal bailout for Sharp Park Golf Course. Although this would only cover part of the massive capital expenditures needed to continue operating a golf course at the site, this use of federal money is inappropriate. I oppose a federal bailout for the golf course: if federal money is going to be part of the solution at Sharp Park, taxpayers deserve an asset in return, and the best asset would be a new National Park that protects endangered species while providing recreational opportunities everyone can enjoy.

A new public park at Sharp Park will provide access to hiking trails, picnicking spots, camping facilities, as well as environmental education opportunities. These are the amenities that modern Bay Area residents consistently request in survey after survey, including surveys conducted by the Recreation and Parks Department.

A new public park will also ensure the continued existence and abundance of two endangered species that San Francisco is charged with protecting; it will improve public access to coastal recreation; and it will make the coastline more resilient to the storm surges and flooding events that are expected to be exacerbated by global warming.

I ask that the City close Sharp Park Golf Course and create a new public park in partnership with the National Park Service. Thank you for this opportunity to express my concern and to give my support for a new public park at Sharp Park.

Sincerely,

Julie A. Dull, CPA

1043 Crestwood Drive

South San Francisco, CA 94080

cc: Phil Ginsburg

General Manager

San Francisco Recreation and Parks Department

501 Stanyan Street

San Francisco, CA 94117

Senator Leland Yee 455 Golden Gate Avenue, Suite 14200 San Francisco, CA 94102

Congresswoman Nancy Pelosi 90 7th Street, Suite 2-800, San Francisco, CA 94103

Congresswoman Jackie Speier 400 S. El Camino Real, Suite 750 San Mateo, CA 94402

Mayor Gavin Newsom City Hall, Room 200 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102

David Chiu, President, Board of Supervisors City Hall 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, Ca 94102-4689

Mark Buell, President, Recreation and Parks Commission San Francisco Recreation and Park Commission 501 Stanyan Street San Francisco, CA 94117

Ben Rosenfield Controller

Monique Zmuda Deputy Controller

May 26, 2011

Board of Supervisors
City and County of San Francisco
City Hall, Room 244
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

President and Members:

As required by Section 2.10 of the San Francisco Administrative Code, the Office of the Controller (Controller) has updated the status of the implementation of the recommendations of the San Francisco Civil Grand Jury.

The Controller's Office will continue to track civil grand jury recommendations until the respondent indicates an agreed-to-be-implemented recommendation is fully implemented or abandoned because it is no longer reasonable or warranted. The updates for fiscal years 2003-2004 through 2009-2010 are posted on the Controller's website located at http://sfcontroller.org/index.aspx?page=143.

Respectfully submitted.

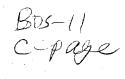
Ben Rosenfield Controller

cc: Mayor

Board of Supervisors Civil Grand Jury Budget Analyst Public Library

FAX 415-554-7466

### Document is available at the Clerk's Office Room 244, City Hall





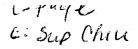
Invest in City College!
Robert to: Board.of.Supervisors

06/02/2011 06:47 PM

To Mayor Lee and Supervisors: City College provides critical educational opportunities to 100,000 working students every year. Our future depends on quality, affordable education. Students have it hard enough as it is -- let's give students a break by eliminating the \$2 million in service fees charged to City College.

Sincerely,

Robert San Francisco, 94109





One South Van Ness Avenue, 2nd Floor San Francisco, CA 94103-0948 Office: 415-581-4001 • Fax: 415-581-4002

Date:

May 26, 2011

To:

Clerk of the Board and David Chiu

Subject: REFERENCE: 20110426-003 City Fiber Revenue Opportunities

This letter is in regards to the request by David Chiu, President of the Board, on 4/26/2011 that the Department of Technology to provide analysis of possible revenue from leasing unused City and County fiber-optic network capacity.

The Department of Technology (DT) has attached a report outlining the opportunities and challenges of the City and County of San Francisco providing dark fiber services to customers as a leased service. DT notes in the report that the department analysis and industry trends show this to be a feasible revenue opportunity for the city and recommends moving forward to sign lease agreements with customers. The first lease for this type of service was signed on 5/18/2011 between the City and CENIC / UCSF for dark fiber. The attached report outlines other potential customers DT is in discussions with and the potential one-time and annual revenues this service could provide to the City.

Regards,

Jon Walton

Chief Information Officer

City & County of San Francisco

1 South Van Ness, San Francisco, CA, 94103

415-581-3928







One South Van Ness Avenue, 2nd Floor San Francisco, CA 94103-0948 Office: 415-581-4001 • Fax: 415-581-4002

Date:

May 25th, 2011

To:

Jon Walton, Chief Information Officer

From:

Ron Vinson, Director of Media

Subject:

Revenue Generation Potential from Dark Fiber

#### MEMORANDUM

The Department of Technology (DT) has owned, maintained, and operated its own communications infrastructure for more than 100 years. A key part of this infrastructure is a fiber optic network, comprised of over 110 miles of fiber optic cable. DT is continually expanding its fiber infrastructure, and in the past year alone has installed approximately eight new miles of fiber to connect thirteen additional facilities operated by five departments. Fiber optic communications operates by transmitting light through strands of glass that is approximately the thickness of a strand of hair. Fiber is "lit" when network equipment at either end of the fiber transmits and receives light, and "dark" when installed but not used. The owner of the fiber, in this case the City, would be responsible for maintaining fiber optic infrastructure and the customer would be responsible for maintaining the network equipment that would send and receive data on the this infrastructure.

As the fiber network expands, DT's has placed more strands of fiber that needs immediate demand, in order to avoid the need to pull new fiber cables or dig new trenches. For example, DT typically installs 312 strands of fiber cable for backbone for each new extension, even though current usage rarely exceeds 12 strands. This approach is cost effective because the cost of labor is over 85% of the cost of installing fiber.

Leasing this unused fiber to non-City entities represents an opportunity to generate revenue for the City. These strands are fully isolated from fiber used for City purposes. The City would lease "dark fiber" where the third party would be responsible for placing optical equipment at each end of the fiber to send and transmit data through laser transceivers. The City would be responsible for maintaining the physical fiber, but not the data riding over the fiber infrastructure.

Research indicates that there is a growing demand and a strong potential market for dark fiber in San Francisco. DT has conducted research in this area, including commissioning two comprehensive and widely acclaimed "Fiber Studies" completed by Columbia Telecommunications Corporation (CTC), as well as applying for a federal stimulus grant for broadband infrastructure. We rely heavily on this prior work for this analysis<sup>1</sup>. In addition, we have experienced a growing number of inquiries and requests to use City fiber from a diverse group of nonprofit and commercial entities.

<sup>&</sup>lt;sup>1</sup> The fiber feasibility study can be found here: http://www.sfgov3.org/index.aspx?page=1442 . The broadband infrastructure grant application here: http://www.sfgov3.org/ftp/uploadedfiles/dtis/tech\_connect/CCI%20final%20application.pdf.

This Memorandum will focus primarily on the market for dark fiber and fiber-based services that would maximize DT's existing dark fiber and potentially create a revenue source for the City.

#### **Business Description**

DT has installed dark fiber for a limited number of external institutions, including City College, San Francisco State University, the California Institute for Regenerative Medicine, California Academy of Sciences, the Bay Area Video Coalition (BAVC) and the Internet Archive. DT has begun to accelerate this effort, entering into a recently signed agreement with the Corporation for Educational Networks in California and the University of California, San Francisco (UCSF) to install dark fiber to key UCSF facilities. The City UCSF and CENIC are currently discussing two additional phases of this network, one that would connect all of the City Department of Public Health (DPH) neighborhood and jail based clinics to allow UCSF physicians to serve patients remotely, and a second that would connect UCSF facilities throughout the City.

From construction to operations and maintenance, DT staff has the skills necessary to expand the citywide network to serve a larger percentage of external clients, including community anchor institutions, other government entities and businesses. DT maintains an extremely high level of in-house implementation and operations expertise. In terms of customer-facing network management, DT network staff can be seen as having roles similar to those undertaken by a large facilities-based Internet service provider, including attending to the needs of customers, making physical connections, managing network electronics, connecting to outside service providers, keeping information secure, hosting information, managing infrastructure and growing the network to serve increasing demands.

#### **Current Market for Dark Fiber**

San Francisco's private broadband infrastructure is fairly typical of urban areas. The City's central business district (Financial District and South of Market) is well served by multiple broadband providers with fiber rings, including AT&T, Level 3, AboveNet, Verizon and others offer facilities based high speed networks. Gradually, the incumbent phone and cable providers have been extending fiber deeper into residential neighborhoods to server relatively large institutions, such as schools, and aggregation points for residential services (also known as fiber to the node FTTN). The traditional providers do not offer dark fiber, but only managed services where the provider supplies both the fiber and manages the network equipment that transmits data, while some of the newer providers offer dark fiber.

There are some exceptions to this general pattern:

- In new developments, such as Mission Bay, AT&T has deployed fiber to the premises (FTTP).
- The San Francisco Unified School District (SFUSD), Department of Public Health and Library, can get fiber-based managed Ethernet services, such as AT&T's Opt-E-Man.
- Large institutions with heavy bandwidth needs, such as Lucas Film, can afford to obtain special fiber builds when they are reasonably close to the path of a regional route.

Evidence indicates that there is a high demand for affordable dark fiber in San Francisco. Dark fiber remains very expensive in the neighborhoods where it is available, and is unobtainable in other neighborhoods. For many anchor institutions and small businesses, these high costs have

stifled all initiatives to develop local networks or applications that require dark fiber or dedicated private networks.

City leased fiber will provide lower price points and more flexibility than services currently offered by the incumbent carriers. Direct leasing of City dark fiber to the anchor customer would be capable of speeds of 10-100 of Gbps with the right equipment and optics.

#### **Potential Customers**

#### 1. Education, Health Care and Digital Media

Dark fiber will be of particular interest to industries that require high bandwidth, such as education, health care, biotechnology and digital media. Dark fiber would offer these industries nearly infinite bandwidth, only limited by their investment in optical and electronic equipment at the end of the fiber. City fiber would allow customers to create value-added services not supported by managed services.

#### 2. Economic Development Areas

The availability of dark fiber in economic rehabilitation zones, such as the Central Market Street and Tenderloin area, that the City has identified for economic development incentives could provide another inducement for bandwidth intensive industries to stay or locate to these areas. The City could offer a standard service package in a restricted area, by conducting advance research on the cost of providing service and working with the Mayor's Office of Economic and Workforce Development on marketing the service to potential and existing occupants.

#### 3. Competitive Last Mile Internet Service Providers (ISPs) and Wireless (ISPs)

The City's fiber network can act as critical backbone for last mile providers. In connection with our Broadband Technology Opportunity Program (BTOP) infrastructure grant application, the City received letters from a variety of last mile ISPs, including Sonic, Raw Bandwidth, WebPass and Tower Stream, expressing strong interest in leasing fiber from the City. Sonic, a regional ISP has expressed an interest in interconnecting with the City's middle mile network as part of a proposed FTTx network build in San Francisco's neighborhoods. Without much fanfare, the company is currently building an open access FTTx in nearby Sonoma County<sup>2</sup>.

Sonic states that "Interconnection with the City's network will allow Sonic net to obtain middle mile connectivity that will reduce our cost of doing business and result in lower cost, much higher speed Internet service to City customers."

In San Francisco, evidence indicates that competitive last mile service providers are not adequately served by existing commercial broadband services, primarily due to the excessive cost of connecting end users network. For example, in its attached letter, potential last mile partner Raw Bandwidth states:

http://www.pressdemocrat.com/article/20100321/BUSINESS/3211022

"Over the past decade providing broadband services, I've watched as the Internet bandwidth we obtain in well-connected datacenters has dropped substantially in cost, while the middle mile bandwidth (ATM) to connect to our existing ADSL customers provisioned on AT&T's legacy wholesale platform has actually risen since that time to the point it costs us significantly more to move bits across town than it does to move them across the country and internationally. There is nothing other than the existing virtual monopoly for middle-mile bandwidth (and in the case of middle-mile bandwidth to connect wholesale DSL circuits leased from AT&T to us, a true monopoly) that causes this to be."

By creating a purely wholesale middle mile network, charging a cost based rates for middle mile services, the proposed middle mile network would have opened up competition for San Francisco residents.

#### **Current Requests for City Fiber**

The City has received requests from a variety of institutions for dark fiber, including KQED, the Independent Television Services (ITVS), The Warfield entertainment venue, and the Chronicle Building.

#### Unique Opportunities with City Fiber

City fiber could provide other unique capabilities not offered by carriers, such as cross connects to peering fabrics or cross connects to various providers. Again, this offers higher reliability and quality and lower cost for services. Once this network connects to the peering point, last mile service providers may find it attractive to make bulk deals for their services—which could be Internet, but could also be connectivity to their applications—perhaps databases, search engines, conferencing networks, VoIP—to any of the users on the network. This is also a low-cost yet effective way to connect any eligible entity with dedicated national networks, such as LambdaRail or Internet(2).

#### **Technical and Policy Concerns**

#### Route Diversity

Sophisticated potential clients for dark fiber will want to ensure that fiber reaches their facility on from two directions, following two paths, so that a physical rupture in one path does not cripple their network. They will require documentation of the location of the fiber they are using which demonstrates this route diversity. DT will need to develop a more robust fiber inventory and mapping system in order to document fiber routes.

#### City Use Primary

Any discussions with potential customers will need to clarify that City use is primary and that third party use will only be made available after all current and future City use is accounted for. In addition, during any disaster or emergency incident and related response and recovery period, City resources, including City fiber will be prioritized for public safety use, and any non-government use will have secondary status during that period.

#### Demand exceeding limited City Resources to Deploy and Maintain

DT will need to be cautious in committing to new fiber deployments to ensure that we have sufficient staff to perform fiber on contractually defined timelines.

#### City Liability for Service Outages

Fiber leases will need to explicitly protect the City against liability for service outages, much as commercial providers are protected. Working with the City Attorney, DT has a draft lease that addresses this issue.

#### Rights to Structures and Pre-existing Fiber

In consultation with the City Attorney's Office, DT must verify that we can use existing facilities, such as conduit or existing fiber, for this new purpose which differs from the original purpose.

#### **Pricing and Revenue Projections**

#### **Pricing Models**

There are two components to pricing dark fiber: (1) a one-time installation fee that covers the cost of bringing fiber to a location from the nearest existing fiber and (2) an ongoing recurring fee to cover maintenance and occupancy for the fiber.

The one-time installation fee depends entirely on the proximity to current fiber and the availability of structure such as existing conduit or utility poles. If a location is far from existing fiber, or more significantly, if it requires trenching and the placement of new conduit, installing fiber will tend to be more costly. The typical cost range within the City is between \$5,000 and \$75,000. Both public and private sector providers tend to charge a fixed one-time fee for dark fiber installation, although some may subsidize this charge through higher ongoing charges.

There are two approaches to pricing ongoing [recurring] maintenance and occupancy costs for dark fiber: (1) a price based on mileage, strand counts, contract duration and other factors and (2) a flat price per connection. Municipal entities tend to use the mileage/strand based system. However, due to San Francisco's compact geography and the simplicity of the approach, a flat fee may merit consideration within a finite geography, such as the Central Market Street and Tenderloin area.

#### Prices and Revenue

We suggest recurring pricing on a per month, per mile, per fiber strand basis as is typical in the industry with a smaller fixed charge. A dark fiber contract typically consists of a year "indefeasible right to use" (IRU) are typical for the industry and the prices we recommend are for a 20 year IRU. These agreements would have some type of escalation to account for inflation as well. We are presenting a range of prices starting at the low end of what other municipal utilities charge and ending at the high end.

Ongoing Prices for Using Dark Fiber Per Strand, Per Mile, Per Month

Low	\$ 100
Medium	\$ 150
High	\$ 200

We expect a mix of clients, some interested in connecting multiple facilities within the City directly with fiber, others in a single connection to the outside. For our revenue projections, we assume 4 "Big Rings" large clients seeking to connect an average of 8 locations in a 30 mile ring within the City, 6 "Medium Rings" seeking to connect an average of 4 locations in a 20 mile ring and 12 "Single Sites" connecting a facility to an Internet point of presence.

#### Revenue from Ongoing Charges for Dark Fiber End of Third Year

	Big Ring	3		Medium Ring	6		Single Site	12		Annual Revenue
	Miles	\$/Month	Total Annual	Miles	\$/Month	Total Annual	Miles	\$/Month	Total	
Low	30	\$6,000	\$216,000	20	\$4,000	\$288,000	15	\$3,000	\$432,000	\$ 936,000
Medium	30	\$9,000	\$324,000	20	\$6,000	\$432,000	15	\$4,500	\$648,000	1,404,000
High	30	\$12,000	\$432,000	20	\$8,000	\$576,000	15	\$6,000	\$864,000	1,872,000

Revenue will also depend on our capacity for adding new locations.

#### Comparison

Companies, and even some public agencies, are reluctant to disclose dark fiber prices. However, during the preparation of our Fiber Feasibility Study we did develop some information on what other municipal entities charge for dark fiber.

We had proposed to charge a rate of \$100 per strand, per month in our BTOP grant application. This was assuming that the build out for the network would be paid for by the grant.

There are several municipalities in California that provide dark fiber. While structured differently, these prices range from \$100/fiber/mile/month for San Rafael, \$165/fiber/mile/month for Burbank \$290/fiber/mile/month for Palo Alto and Los Angeles. For the most part, these cities have electric utilities. Nationwide the range is between \$13 and \$500/fiber/mile/month.

Another consideration is the price for managed Ethernet service. AT&T currently charges the City \$1880 per month for 1 Gigabit "Opt-E-Man" managed Ethernet service.

#### **Next Steps**

The next steps for making excess dark fiber available for a fee:

- Proceed with dark fiber installations for UCSF immediately.
- Release a Request for Interest (RFI) to determine private sector demand. This RFI will
  include a template contract and costs for ongoing occupancy and maintenance. The
  process will follow this schedule:
  - o 30 days release draft for internal review:
  - o 60 days issue RFI to public
  - o Make fiber maps available by appointment at 1 So. Van Ness Ave.
  - o 90 days responses due.
  - o 100 days select proposals for further consideration.
  - o 120 days complete installation cost estimates for candidate installations.
  - o Repeat quarterly with reduced timeframes.
- Develop maps of fiber availability and prices for Central Market Street and Tenderloin
  Area plan for expedited access to dark fiber for businesses and non-profit organizations
  in the area within 90 days.
- Address potential legal and policy concerns in consultation with City Attorney's office.

###



**BOS Constituent Mail Distribution,** 

Cc: Bcc:

Bcc:

Subject: Segways Golden gate park

From:

lcpacific@aol.com

To:

Board.of.Supervisors@sfgov.org

Date:

06/01/2011 02:51 PM

Subject:

re: Segways Golden gate park

Please forward to all Supervisors.

Dear Supervisors: (Reply Requested)

I was in the park the other day and those noisy Segways came through the lovely, just replanted, peaceful Rhododendron Dell! It was extremely disturbing to have these electric motor machines going through this peaceful area of the park. These machines should stay on the roadways.

A friend told me he saw/heard them while he was jogging on Strawberry Hill! This is crazy - one of the quietest places in the park and now motorized vehicles! These must stay on the roadways.

If for some small chance, a person is renting this machine due to physical walking limitations, then have that person have their blue card and they can ride thru those places. All others in the tour group must park on the road and walk. NO MOTORIZED LOUD DISTURBING MACHINES ON THE PEACEFUL PATHS!!!!!

Please write to tell me what you intend to do about this issue.

Sincerely, Barbara Dennes 6517 California St. 94121





BOS Constituent Mail Distribution,

Cc: Bcc:

Subject: Murder !!!!!

From:

Alvin Hebert <alvinjhebert@gmail.com>

To:

board.of.supervisors@sfgov.org

Date:

06/01/2011 03:16 PM

Subject:

Murder !!!!!

This is a copy of the email I sent to your Fire Department. It says what I have to say to you very clearly. Thank you for your consideration.

"What kind of public servants are you? What kind of human beings are you? That poor man who drowned in SF Bay was waiting for one of you to just show a little concern and he would have come out of the water. If you do not understand, it is very simple. If you can swim and you see someone drowning, you try to save him or her. Instead, you used this man's live to make some kind of political statement. You killed him as sure as if you put a gun to his head and pulled the trigger. What kind of human beings are you? You ought to be ashamed of yourselves."

You people in San Francisco government should be very proud of your fire and police personnel. They have put you in the headlines and on the map....but for the wrong reasons. I hope none of you never has to depend on them because if you do, you are up the creek, or bay, to be more correct.

-Alvin Hebert





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ALICE SUET YEE BARKLEY
DIRECT DIAL NUMBER 415.356.4635
DIRECT FAX NUMBER 415.356.3888
EMAIL ADDRESS abarkley@luce.com

121 Spear Street Suite 200 San Francisco, CA 94105 415.356.4600 415.356.4610 fax www.luce.com

### Document is available at the Clerk's Office Room 244, City Hall

May 31, 2011

78070-00699

Supervisor Eric Mar, Chair Supervisor Malia Cohen, member Supervisor Scott Wiener, member Land Use and Economic Development Committee Board of Supervisors City Hall, Room 244 San Francisco, California, 94102

SUBJECT:

Amendment to City Planning Code Adding Section 259.53 of the Planning Code

To Establish the Presidio-Sutter Street Special Use District

Board of Supervisors File No. 110658

Dear Supervisors Mar, Cohen and Wiener:

The Land Use and Economic Development Committee of Board of Supervisors ("Committee") will conduct duly noticed public hearings on June 6, 2011 on an amendment to the Planning Code establishing the Presidio-Sutter Street Special Use District ("SUD"), an overlay to the underlying RM-1 zoning. The SUD would allow redevelopment of the property owned by Booker T. Washington Community Service Center ("BTWCSC" or "Center") located at 800 Presidio Avenue, San Francisco ("Property" or "Site") for a new and expanded Center and an

BTWCSC, the oldest community service center serving the African-American community in San Francisco has been in its current location at 800 Presidio Avenue since 1952. In 1919 BTWCSC began providing services exclusively to the black community; however, its programs now serve a diverse ethnic population, 50% blacks; 30% Asians, 10% Latinos and 10% others, all of whom are from low to very low income and/or immigrant families.



Since the certified FEIR for the SUD has been appealed to the Board, the Committee may deny one or both of the SUD Ordinances or forward one or both to the Board without recommendation.



<u>To</u>: Cc: BOS Constituent Mail Distribution, Alisa Somera/BOS/SFGOV,

Bcc:

Subject: File 110658: Special zoning district - Booker T. Washington

From:

Mconrad3d < mconrad3d@me.com >

To:

"eric.l.mar@sfgov.org" <eric.l.mar@sfgov.org>, "emailericmar@gmail.com"

<emailericmar@gmail.com>, "board.of.supervisors@sfgov.org"

<board.of.supervisors@sfgov.org>, "mark.farrell@sfgov.org" <mark.farrell@sfgov.org>,

"mayoredwinlee@sfgov.org" <mayoredwinlee@sfgov.org>

Cc:

Stephen Williams <smw@stevewilliamslaw.com>

Date:

06/01/2011 03:39 PM

Subject:

Re: Special zoning district - Booker T. Washington

#### Clerk of the Board: please copy all members

Supervisor Mar:

I am a San Francisco resident since 1972. Since 1983 (almost 30 years!) I have resided at 2620-1/2 Sutter Street, a duplex I own with my wife Vanessa. I was a City employee from 1973-1985; I presently work at the Oakland International Airport. Vanessa is a City employee now (since 1985). We always vote -- every election! I have been involved in local and national politics since I was George McGovern's statewide youth coordinator in 1972.

I am writing you to express my deep dissatisfaction with what I understand to be your position in supporting the full build-out of the Booker T. Washington Community Center in District 2, one that so aggregiously violates the planning and building codes that it requires a special zoning district. And a project with virtually zero auto parking in an already impacted neighborhood and City.

First, I understand that you intend to introduce and support an amendment that overrides that of District 2 Sup. Mark Farrell. This is not your district, but his. Why would you seek to interfere in another Supervisor's district? If you persist, be certain that I will actively campaign in your district against your re-election, or election to any city-wide office. Be very certain of it, Supervisor. I have been very actively engaged in city-wide campaigns since those of Richard Hongisto, Carol Ruth Silver, Terence Hallinan, Harvey Milk, George Moscone, Phil, Sala and John Burton, and many others. I also contribute each year generously, generally to liberal Democratic candidates beyond California for most obvious reasons. But I have the financial wherewithal to readily redirect that money and more.

Second, this neighborhood already has seen its share of undue disregard for City-wide planning and zoning requirements. We are encroached from the east by the continued



expansion of CPMC. From the south by Kaiser Hospital, most notably that monstrosity backed by Joe Donahue (to his personal financial aggrandizement, I might add) along Geary Boulevard about 15 years past. The Westside Courts housing project lies just 1/2 block from my front door. And Booker T. and the MUNI car-barn sit just a block west of my house. Any 'share-the-pain' argument is completely trumped by severe impacts already in place.

Third, a compromise to this project, Supervisor Farrell's compromise, is supported by all of the surrounding neighborhood associations. In fact, the overall project in reality is opposed in its entirety by the numerous neighborhood associations, including members of the Pacific Heights Residents Association, Laurel Heights Improvement Association, Jordan Park Improvement Association and the Presidio Heights Neighborhood Association. Why would you seek to breach the compromise?

Finally, the specious argument that we are simply a bunch of NIMBY racists opposing the Booker T. Washington Community Center efforts to save itself from its own ongoing financial mismanagement is hateful and completely false. Further, members of the board of Booker T. are not local residents, but outliers at best, and non-City residents at worst.

As stated above, you do not represent this district and the fact that you would undercut our supervisor, and lead the charge against us and try to ram a 70,000 square foot building into this modest and historic low density neighborhood is despicable. As you already know, the Mayor's Office of Housing has already agreed to the compromise and promised to fund the project. Double the allowed density, 65-70 feet in height on Sutter Street and a building bigger than Costco is not reasonable, ethical or fair to these neighbors.

Please reconsider your support of the full build-out and withdraw it. You may contact me or my wife, Vanessa, at my home at 415-931-5621. Thank you for your re-consideration of this matter. I remain,

Very truly yours,

Marcel E. and Vanessa M. Conrad

2620-1/2 Sutter Street

San Francisco, CA 94115



<u>To</u>: Cc: Bcc: BOS Constituent Mail Distribution, Alisa Somera/BOS/SFGOV,

Subject:

File 110658: Oppose Unfair Booker T Washington Project- Please distribute to all Supervisors

From:

Andrea Alfonso <amalfonso@hotmail.com>

To:

<eric.l.mar@sfgov.org>

Cc:

<emailericmar@gmail.com>, <board.of.supervisors@sfgov.org>

Date:

06/01/2011 10:19 PM

Subject:

Oppose Unfair Booker T Washington Project- Please distribute to all Supervisors

Andrea & Barry Brown 2646 Post Street San Francisco, CA 94115

Dear Supervisors / Supervisor Mar:

RE: letter to OPPOSE the 800 Presidio/Booker T Washington Project. Please distribute a copy to all District Supervisors.

Mr Mar, and supporting Supervisors to the Booker T Washington/ MOH project. We are writing to very strongly oppose the 800 Presidio/Booker T Washington project proposed in District 2. I would like to also point out the obvious, Mr. Mar that this project that you are sponsoring and supporting is NOT in your district and you have never shown up or hosted any community meeting to meet with the residential neighbors that are numerous and in great opposition of the project. I would like to know how this project even was conceived as it is so out of scale and place. We are also outraged that this project has received (thus far) rubber stamp approval by the City of San Francisco as it has been illegally pre-funded by the City in violation of CEQA (the California Environmental Quality Act) by the Mayor's Office of Housing and other agencies. There exists direct case law precent that will provide easy support in our intended legal action if the project is not brought into compliance with the low density 40 foot planning code limit for height, compliance with SF and bulk limitations and rear yard setbacks, an adequate EIR based on the actual impacts of the project on the surrounding neighborhood as well as the conditional use of the project. These violations and lack of community buy in is an extreme scandal that we as the surrounding neighbors intend to expose to the media if this rubber stamped and illegally pre-authorized building is allowed to proceed as planned and the building is not brought into more complete compliance with the existing planning.

The required Environmental Impact Report (EIR) was/is a sham and written as a justification for the project (another legal violation of CEQA) and is not a true reflection of the neighborhood environmental impacts. Additionally, the EIR was not distributed in a timely manner, was not re-distributed with the many significant changes to the project and did not allow the community adequate time to respond to the proposals or regroup after the changes to the building and developers. The EIR wrongly stated an across the board there would be 'no significant impact' of this project on the surrounding neighborhood. This is ludicrous even if one is only considering the huge size and scale (a 500% increase of the current building), lack of parking and traffic congestion for a large gym facility, with active school and community programming, 50 residential units of new housing in a parking congested neighborhood and the unproven and unprecedented use of this building for housing adult age (18-24 year old) 'youth' in an unregulated environment. This is an unproven idea of setting up an artificial housing situation by closely housing people in the same young age group and background. There will then be be no societal regulation that would naturally occur from residents from a variety of age groups and lifestyles as there would normally be in a residential building. This will no doubt become be a noisy, dorm like environment. However, despite my misgivings of the use of the residential portion, we as the neighbors really oppose the size and scale and design of this building and the

fact that it does not fit in the legal planning envelope. I believe we can work with the use with some compromise and agreed upon regulation of the use and intended residents.

Further the SF Planning Department took great pains to try to hide by redaction in the final certified version of the EIR the City's pre-funding of the project by crossing out the Mayor office of Housing's affiliation with the project, but the financial funding information has already been sunshined and is proven. There is now no amount of crossing out the Mayor's Office of Housing/ City funding that clearly happened far prior to the required EIR and other certifications. That that attempt was basically an admission of guilt and only happened after we pointed out the law. In addition, Mr Mar, you have supported and sponsored legislation to change the zoning limited to one lot which is illegal 'spot zoning'. There are also numerous examples of case law that have proven that this type of planning code amendment (limited to one lot) is also illegal. The zoning for the area was set for a reason. The project is proposed on a lot that if such a massive building (70,000 SF and 55 ft tall (nearly 70 feet at the Sutter Street side) will completely overshadow homes downhill. The shadow fan is enormous as indicated in the planning department graphic and will completely overshadow the two and three story Victorian and Edwardian historic homes in this valley type area. This huge building that will greatly negatively impact our neighborhood and property values in the zoned low density 40 height limit zoning area. We are owners at 2646 Post Street and our rear yard will back up into the rear yard of this project and we will be greatly impacted by the noise and glare of the rotated gym proposed a few feet from our property line with a glass curtain wall facing our building is constructed. This building also includes roof deck for parties for 18 to 24 year old residents above the gym and towering at least 30 feet above our small 4 unit Edwardian building. Additionally impacting is that the currently proposed bulk of the building extends 25 feet beyond the rear yard planning envelope as currently planned. Please realize that hundreds of members of the Pacific Heights Residents Association, the Laurel Heights Improvement Association, the Jordan Park Improvement Association and the Presidio Heights Neighborhood Association oppose the current project as planned and will be actively opposing this attack and breach of your planning and political ethics.

Mr. Mar, we find it particularly egregious that you would override and attempt to undermine another Supervisor's progress to strike a very FAIR COMPROMISE for the project as the <u>actual</u> Supervisor of this district, Mark Farrell, has done. I find this <u>an outrageous breach of professional and political courtesy and and undermines the will of the surrounding voters and <u>constituents in the district</u>. As a property owner, voter and taxpayer within 300 feet of this proposed development, I can only view this as an attack on me and my neighbors. Your refusal to support a compromise is not reasonable and your name will be attached to this scandal when it is widely exposed to the citizens of San Francisco. It is an extremely unethical move to not even have one meeting with the people who live in the surrounding neighborhood. Not one of the neighbors I have spoken to to gather signatures to opposed the project as filed in our Conditional Use Authorization Appeal agree with or support the project as currently conceived. So many have been left completely unaware due to the complete lack of outreach, length of time to study the EIR and respond to the many proposed changes. This is very unfair and anther clearly illegal breach that we intend to expose.</u>

I would also like to point out that his neighborhood is already home to numerous facilities that serve the greater population of San Francisco. We are not trying to exclude ourselves from doing our part for the greater good. The facilities I am referring to include a massive Muni barn across the street from the proposed project, a large public housing development two blocks away on Post Street, two large hospital complexes in the neighborhood (UCSF Mount Zion and Kaiser) as well as a fire station one block up the way on Presidio. You do not know the impacts or this neighborhood with traffic and congestion and unprecedented scale of this building. The fact that your are undermining our supervisor, and lead the charge against us and try to ram a 70,000 square foot building into this modest and historic low density neighborhood without so much as a meeting or consultation with us who live here is a complete outrage. The Booker T. Washington

sponsors are being completely unreasonable by proposing such a large building. It is at a minimum double the allowed density, 65-70 feet in height at the downhill side at Sutter Street towering over the neighboring ONLY residential buildings with the exception of the Muni barn one block over. This is a building planned to be bigger than a big box store. It is not reasonable, ethical or fair to the neighbors in impose this on our neighborhood.

Your charge as a Supervisor is to represent the will of the people, to build consensus and provide support of the right project for the right area. Please live up to this charge and do not change the zoning of the lot to create the spot zoning 'special use district'. Our neighborhood will be divided with this ill conceived project. It would be far better to have a neighborhood united in agreement with such a huge change, welcoming of the new changes and residents. As of now, this project will be so negatively affecting of our neighborhood forever and create so much ill will and negative precedent. There were never any project alternatives considered (another legal violation of NEPA and CEQA) as there exists plenty of areas in the City that this project would have been easily appropriate for the intended use and zoning and not demolishing a historic resource as this one is currently planned.

The neighbors in this area are not opposed to change as long as long as it is appropriate, we are sick and tired of being unfairly characterized with such labels as NIMBY's and racists as we have been by the Booker T. Washington project sponsors, when we are merely in support of responsible and zoning compliant development that retains our neighborhood's character, property values and quality of life. We are being denied a voice in this matter and it is being rammed down our throats. We need to feel that we are heard and considered, we have been ignored at every turn and it is outrageous.

We strongly suggest that you support the surrounding community's opposition to this project, and at the very least, continue this item for further study. I urge you to call a community meeting to come out to our neighborhood and meet with us and listen to our concerns surrounding this huge project's terrible impact on the neighborhood.

Sincerely,
Andrea & Barry Brown
2646 Post Street



Joy Lamug/BOS/SFGOV,

Cc:

Bcc:

Subject: File 110658: Support for the Booker T. Washington Community Service Center Project

From:

Tiffany Hill <tifhill@gmail.com> mark.farrell@sfgov.org

To: Cc:

board.of.supervisors@sfgov.org

Date:

06/04/2011 11:44 AM

Subject:

Support for the Booker T. Washington Community Service Center Project

Tiffany Hill

272 Missouri St

San Francisco, CA 94107

Supervisor Mark Farrell

City Hall

1 Carlton B. Goodlett Place, Room 244

San Francisco, CA 94102-4689

mark.farrell@sfqov.org

June 4, 2011

**Support for the Booker T. Washington Community Service Center Project** 

Dear Supervisor Farrell:

I urge you to support the development of the Booker T. Washington Community Service Center (BTWCSC) as approved by the San Francisco Planning Commission. While I am not a resident of District 2, my son currently attends The Little School, a neighbor of BTWCSC.

I am in favor of a 5-story, 50-unit development because I believe it would enhance the vitality of the neighborhood, improve the quality of life in District 2 and provide an innovative child and youth center providing essential services. As a parent, I value strong institutions that establish a solid foundation for children, youth and young adults and believe BTWCSC will provide important services putting the children and young people it serves on the path to success.

Thank you for your time and efforts on behalf of the community.

Sincerely,

Tiffany Hill

cc: Angela Calvillo, Clerk of the Board of San Francisco Supervisors



To:

BOS Constituent Mail Distribution, Joy Lamug/BOS/SFGOV,

Cc:

Bcc:

Subject: File 110658

From:

John Adair <john.adair@primegrp.com>

To:

"mark.farrell@sfgov.org" <mark.farrell@sfgov.org>

Cc:

"board.of.supervisors@sfgov.org" <board.of.supervisors@sfgov.org>

Date:

06/05/2011 10:18 PM

Subject:

Support for the Booker T. Washington Community Service Center Project

Supervisor Farrell,

This email is to encourage your strong support of the redevelopment of the Booker T. Washington Community Service Center. I am a District 2 resident living at 50 Presidio Avenue.

Quality urban redevelopment is key to keeping our City and District vibrant. As an experienced multifamily apartment investor across the country. I can say that the 5-story, 50-unit proposed design of the new community center is excellent and appropriate for the neighborhood. I'm glad the Planning Commission has agreed and look forward to a similar finding by the Board of Supervisors.

As a businessman, I appreciate the track record of success that the Booker T. Washington program has delivered over the years and the important role it plays in improving the lives of San Francisco children, senior citizens and their families. Let's reward this track record by supporting this redevelopment and allowing this great institution to continue to make a difference in so many lives.

Thank you for your consideration.

Sincerely,

John Adair

From:

Karen YunJin Seong <a href="mailto:kseong@gmail.com">kseong@gmail.com</a>

To:

mark.farrell@sfgov.org

Cc:

board.of.supervisors@sfgov.org

Date:

06/06/2011 10:05 AM

Subject:

Support for the Booker T. Washington Community Service Center Project

#### Dear Supervisor Farrell,

I hope that you will support the development of the Booker T. Washington Community Service Center (BTWCSC) as approved by the San Francisco Planning Commission. I am a parent with children at The Little School, only 2 blocks away from BTWCSC.

I am in favor of a 5-story, 50-unit development because I believe BTWCSC is an anchor, community institution in the Western Addition, and the facility needs to be restored so that it can thrive, provide essential services and enhance quality of life in the neighborhood. The development of the BTWCSC will create an innovative community institution that will bring together and provide comprehensive support to children, youth and their families and former foster youth. As a parent, I value strong institutions that establish a solid foundation for children, youth and young adults and believe BTWCSC will provide important services putting the children and young people it serves on the path to success.

Thank you for your time and efforts in the service of District 2.



BOS Constituent Mail Distribution, Joy Lamug/BOS/SFGOV,

Cc: Bcc:

Subject: File 110658: Support for the Booker T. Washington Community Service Center Project

From:

Heather Jain <heatherjain@sbcglobal.net>

To:

mark.farrell@sfgov.org

Cc:

board.of.supervisors@sfgov.org, ibejps@me.com

Date:

06/04/2011 03:44 PM

Subject:

Support for the Booker T. Washington Community Service Center Project

#### Dear Supervisor Farrell:

I urge you to support the development of the Booker T. Washington Community Service Center (B children currently attends The Little School, a neighbor of BTWCSC; my other child is an alumni of

I am in favor of a 5-story, 50-unit development because I believe it would enhance the vitality of the essential services.

As a parent, I value strong institutions that establish a solid foundation for children, youth and your the path to success. The BTWCSC project will bring diversity and vitality that I believe is important for the neighb Western Addition, and the facility needs to be restored so that it can thrive, provide essential services and enhance c

Thank you for your time and efforts on behalf of the community.

Sincerely, Heather Jain



BOS Constituent Mail Distribution, Joy Lamug/BOS/SFGOV,

Cc:

Bcc:

Subject: File 110658: Support for Booker T. Washington Community Service Center Project

From:

"Jenny Pearlman" < jenny@pearlmcd.com>

To: Cc: <mark.farrell@sfgov.org>

Date:

<board.of.supervisors@sfgov.org>

06/05/2011 06:42 AM

Subject:

Support for Booker T. Washington Community Service Center Project

Jenny Pearlman 2414 Webster Street San Francisco, CA 94115

Supervisor Mark Farrell City Hall 1 Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102-4689

mark.farrell@sfgov.org

June 5, 2011

Support for the Booker T. Washington Community Service Center Project

Dear Supervisor Farrell:

I urge you to support the development of the Booker T. Washington Community Service Center (BTWCSC) as approved by the San Francisco Planning Commission. I am a resident of District 2 and a Trustee of The Little School, a neighbor of BTWCSC; one of my four children currently attends The Little School, and my other three children are alumni of the school.

I am in favor of a 5-story, 50-unit development because I believe it would enhance the vitality of the neighborhood, improve the quality of life in District 2, establish an innovative child and youth center providing essential services, and bring diversity and vitality that I believe is important for the neighborhood and the children, like my own, that make up the fabric of the neighborhood. The long-term viability of this important development would be ensured through the creation of 50 greatly needed affordable housing units.

Thank you for your time and efforts on behalf of the community.

Sincerely,

Jenny Pearlman

Angela Calvillo, Clerk of the Board of San Francisco Supervisors



Letter to Supervisor Farrell Supporting BTW.doc



To: BOS Constituent Mail Distribution, Joy Lamug/BOS/SFGOV,

Cc: Bcc:

Subject: File 110658: Support for the Booker T. Washington Community Service Center Project

From:

"Ahmed Khaishgi" <ahmed@squaretrade.com>

To:

<mark.farrell@sfgov.org>

Cc:

<board.of.supervisors@sfgov.org>

Date:

06/05/2011 01:22 PM

Subject:

Support for the Booker T. Washington Community Service Center Project

Ahmed Khaishgi 2710 Pine Street San Francisco, CA 94115

Supervisor Mark Farrell
City Hall
1 Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689

mark.farrell@sfgov.org

## Support for the Booker T. Washington Community Service Center Project

Dear Supervisor Farrell:

I urge you to support the development of the Booker T. Washington Community Service Center (BTWCSC) as approved by the San Francisco Planning Commission. I am a resident of District 2, and one of my two children attends The Little School, a neighbor of BTWCSC; my other son was an alumni of the school.

I am in favor of a 5-story, 50-unit development because I believe it would enhance the vitality of the neighborhood, improve the quality of life in District 2 and provide an innovative child and youth center providing essential services. It is also a development that has been approved by the San Francisco Planning Commissions.

The BTWCSC would be a great anchor tenant in the neighborhood – and most neighborhoods need a strong anchor tenant to revitalize. It would also bring great diversity and vitality to the neighborhood while fulfilling an essential social function. The Center is a proven entity with a very strong track record.

Thank you for your time and efforts on behalf of the community.

Sincerely,

Ahmed Khaishgi 2710 Pine Street San Francisco, CA 94115

cc: Angela Calvillo, Clerk of the Board of San Francisco Supervisors



BOS Constituent Mail Distribution, Joy Lamug/BOS/SFGOV,

Cc: Bcc:

Subject: Booker T. Washington Center

From:

bethwells09@comcast.net

To:

Board of Supervisors <Board.of.Supervisors@sfgov.org>

Cc:

"eric.l.mar" <ross.mirkarimi@sfgov.com>, mark.farrell@sfgov.com

Date: Subject: 06/05/2011 05:18 PM

Booker T. Washington Center

110658

#### Clerk of the Board: please copy all members

#### Supervisor Mar:

I am a San Francisco resident since 1978. Since 1993 I have resided at 2611 Sutter Street.

I am writing you to express my distress with what I understand to be your position in supporting the full build-out of the Booker T. Washington Community Center that is not in your District. This building violates the planning and building codes to the extent that it requires a special zoning district. The project also provides minimal parking for the future residents.

You plan to introduce and support an amendment that overrides that of District 2 Supervisor Mark Farrell. This is not your district. Why would you seek to interfere in another district? If you persist, be certain that I will actively campaign in your district against your re-election, or election to any city-wide office.

Many of the residents who will also be affected live in District 5 – our Supervisor is Ross Mirkarimi. He has been a total "no show" on this issue. He has been invited to neighborhood meeting and I have sent emails to him about this project. No response whatsoever.

I want to address the idea that we are a bunch of NIMBY racists opposing the Booker T. Washington Community Center. Most of us can only be judged by what we have done and what we have not done. I am easier to read. I am in no way a racist. I am white but that does not make me a racist. I really hate having to prove that I am not racist but in this case it is necessary. My partner of 31 years is black. He does not live in the neighborhood but is in total agreement with me. In short – upgrading the current facility. But I know that compromise is the only solution at this point.

Supervisor Mar, you do not represent this district and the fact that you would undercut another supervisor and lead the charge against our neighborhood and try to ram a 70,000 square foot building into this modest and historic low density neighborhood is despicable. As you already know, the Mayor's Office of Housing has already agreed to the compromise and promised to fund the project. Double the allowed density, 65-70 feet in height on Sutter Street and a building bigger than Costco is not reasonable, ethical or fair to these neighbors.

Please reconsider your support of the full build-out and withdraw it. You may contact me at 415-567-0297.

Yours truly,

Beth Wells 2611 Sutter Street San Francisco, California 94115



BOS Constituent Mail Distribution,

Subject: ban of circumcision

From: To: Jody Gallegos <jodykgallegos@gmail.com>

To: board.of.supervisors@sfgov.org

<u>To</u>:

Cc: Bcc:

Date: Subject: 06/01/2011 09:40 AM ban of circumcision

Dear Sir and/or Madam,

If it is true that this board is considering a ban of circumcision, I hope that you will not ban this ancient practice.

While I am not a Jew, I respect our Jewish brothers and sister greatly. I believe it would be a deep wound to the consciousness of a large group of people.

Furthermore, I suggest that considering the evil perpetrated upon our fellows throughout history, this would smack of that same historical attitude.

Very Sincerely Yours,

Mrs. Jody Gallegos



# RECEIVED BOARD OF SUPERVISOR SAN FRANCISCO

#### Two sides of circumcision

Re "Circumcision ballot measure is proposed," May 25

I have seen a circumcision done and could not believe that an infant could be inflicted with such excruciating pain without any anesthetic whatsoever. The poof infant screamed in pain while the adults surrounding him seemed elated.

This barbaric and sadistic ritual belongs in the Middle Ages and should not be tolerated today.

Gino Hasler

Arleta

It seems to me that there is no difference between outlawing male circumcision, which a group wants to do in Santa Monica, and outlawing abortion. It is another example of people who want to legislate their own morals and impose their will on others concerning an area that should be left to an individual's right to choose.

J.M. Samuel

Santa Monica

Post Office Box 1223 Apple Valley, CA 92307

8 June 2011

Hey, PG.....

Perhaps the appropriate people should change the name of San Francisco---to San FraNanny and relocate city hall to North Beach.

As you know, North Beach was the home of the stripper clubs---and speaking of stripper clubs---the board of supervisors seems intent on stripping away the citizenry's choices.

And for reasons which escape me, those elected idiots on the Board of Supervisors (Stupes) strongly believe that they know what's best for the citizens of SF. Beginnings of a nanny state?

From Happy Meals to the exterior plumbing of male infants --- San Francisco's politicians never know when to stop.

With their unpredictable concern, perhaps they can join the ranks of the sexuallystarved TSA people.

Casually.

William C. Bradshaw

cc: San Francisco Board of Supes



<u>To</u>: Cc: BOS Constituent Mail Distribution,

Bcc:

Subject: Proof that S.F.'s circumcision ban Is anti-Semitic

From: To:

mxyz <mxyz@earthlink.net> board.of.supervisors@sfgov.org mayoredwinlee@sfgov.org

Cc: Date:

06/04/2011 01:11 PM

Subject:

Proof that S.F.'s circumcision ban Is anti-Semitic

We are forwarding links that shows campaign literature for the upcoming ballot measure on banning circumcision. Please look at it. The "literature" is like something that might have been found in the Third Reich. We believe that some kind of statement needs to be made by government officials on this matter.

Thank you, Mara & Richard Recker 1750 Vallejo St. SF 94123

http://pajamasmedia.com/tatler/2011/06/03/proof-that-s-f-s-circumcision-ban-is-anti-se mitic/

http://www.foreskinman.com/

Circumcision Bill ellencox to: Board.of.Supervisors 06/05/2011 04:00 PM Show Details

#### Sir:

In light of the deceptive force behind putting the Circumcision Ban bill on the ballot, I urge you to remove it in the name of justice. The group behind this bill is antisemitic, and a highly offensive comic book has been put out by them. You must stand for something. Would you allow a ballot measure requiring the deportation of ethnic minorities? A ballot measure outlawing interracial marriage? A ballot measure banning baptisms? More information on this subject may be found at the following link: www.worldjewishdaily.com

# Circumcision ban comic book shows 'grotesque anti-Semitic imagery,' ADL says

'Monster Mohel' comic book is one of two titles in the 'Foreskin Man' comic book series created by the Male Genital Mutilation Bill group pushing to make male circumcision illegal in San Francisco.

In the name of justice and religious freedom, I urge you to remove this offensive proposal from the ballot.

Sincerely,

Ellen Cox ellencox@aol.com



## SAN FRANCISCO PLANNING DEPARTMENT

BOS-11 COB Cpage

**MEMO** 

DATE:

May 31, 2011

TO:

San Francisco Clerk of the Board

FROM:

on Rahaim, Director of Planning

Through Paul Lord, Senior Planner (558-6311)

RE:

Progress Report on the Japantown Special Use District Permit

Activities per Board of Supervisors Ordinance 180-06

Suite 400 San Francisco, CA 94103-2479

1650 Mission St.

Reception: **415.558.6378** 

Fax:

415.558.6409

Planning Information: 415.558.6377

#### **BACKGROUND**

On July 27, 2006 the San Francisco Board of Supervisors adopted Ordinance 180-06 establishing the Japantown Special Use District and with uncodified reporting requirements for the Planning Department in Section 6. Section 6 of this ordinance reads as follows.

"This Section is uncodified. Within 2 years of the effective date of this Ordinance, the Planning Department shall transmit to the Clerk of the Board of Supervisors a report that summarizes statistics relating to the implementation of the special Use District, which may be the basis for subsequent amendments to Planning Code Section 249.31. Those statistics shall include, but are not necessarily limited to, filings of Conditional Use authorization and use of the Commission's Discretionary Review powers with respect to the following: (1) how many applications have been filed, (2) outcome of such filings, and (3) whether those filings were made based on (a) one or more requirements contained in Section 249.31, or (b) notice requirements under Section 249.31, or (c) other Sections of the Planning Code. This report also shall include data on the timing to process Planning approvals within this District. In addition, the report shall propose a method to assess the economic impacts that are associated with compliance with this District's requirements. Within 90 days of the receipt of the report, a Committee of the Board shall hold a hearing on said report."

To comply with the reporting requirements of this ordinance, the Planning Department respectfully submits the data report information specified herein.

### PERMIT ACTIVITY IN THE JAPANTOWN SPECIAL USE DISTRICT 2007-2008 and 2009-2010

#### 2007-2008

		COMMERCIAL	AVERAGE
	# OF	or	PROCESSING
PERMIT TYPE	PERMITS	RESIDENTIAL	TIME (Days)
Conditional Use	1	COMMERCIAL	396
Alterations	11	COMMERCIAL	348
Alterations	2	RESIDENTIAL	204

BOARD OF SUPERVISORS
SAN FRANCISCO
2011 JUN-1 PM 3: 08



#### 2009-2010

PERMIT TYPE	# OF PERMITS	COMMERCIAL or RESIDENTIAL	AVERAGE PROCESSING TIME (Days)
Conditional Use	1	COMMERCIAL	110
Alterations	2	COMMERCIAL	203
Alterations	2	COMMERCIAL	ACTIVE
Certificate of			
Appropriateness	55	RESIDENTIAL	100
Discretionary			
Review	11_	RESIDENTIAL	262
Variance	1	RESIDENTIAL	94

Based on the information in these summary data tables and the more detailed permit activity information contained in the attached Appendix A, there has been a minimal amount of total permit activity. For the 22 permit applications during 2007 and 2008, 17 were associated with commercial uses and the remaining five were for residential uses. Additionally, seven of these permits were associated with one property on Post Street and seven of these permits were either expired or cancelled. Only one of the 14 issued permits required Conditional Use authorization from the Planning Commission. The average permit processing time for approved permits was between 205 and 396 calendar days.

For the thirteen permit applications during 2009 and 2010, six were for commercial uses and the remaining seven were for residential uses. One of these permits was cancelled. The average permit processing time for the five issued commercial permits was between 110 and 203 days. Only one of these five permits required Conditional Use authorization from the Planning Commission. For the seven residential permit applications during this two year period, five were applications for Certificates of Appropriateness for alterations to historic residential properties. Only one of these six residential permits required Discretionary Review due to the proposed conversion of two dwelling units to a single family home. The average permit processing time for these six residential permit applications was between 94 and 262 days.

Due to a number of factors, the permit processing time improved significantly between the 2007-2008 period of time and the 2009-2010 time frames.

#### **FINDINGS**

In all cases, where the applicable, the notification requirements contained in Ordinance 180-06 have been adhered to by the Planning Department. In no case, where the Planning Commission under it's discretionary review powers or conditional use authorizations, did the Commission make findings that the approved applications were either incompatible with the neighborhood character, development pattern, or design aesthetics of the Special Use District. Additionally, through Planning Commission review authority, these permits were issued in support of the purposes for establishing the Japantown Special Use District.

This report proposes that the most appropriate method to assess the economic impacts associated with compliance with this District's requirements is to continue working with the community to finalize the Japantown community planning and rezoning process that will integrate appropriate portions of Ordinance 180-06. At this time there is no Planning Department recommendation to modify Planning Code Section 249.31.



BOS Constituent Mail Distribution, Alisa Somera/BOS/SFGOV,

Cc: Bcc:

Bcc: Subject:

File 110296: TREASURE ISLAND APPEAL GOES TO THE SAN FRANCISCO BOARD OF SUPERVISORS

From: To: Timothy Doyle <tim.doyle@gmail.com> Board.of.Supervisors@sfgov.org

Date:

06/01/2011 10:40 PM

Subject:

TREASURE ISLAND APPEAL GOES TO THE SAN FRANCISCO BOARD OF SUPERVISORS

What is San Francisco thinking with this development. It will be a nightmare. TREASURE ISLAND APPEAL GOES TO THE SAN FRANCISCO BOARD OF SUPERVISORS.

Tim Doyle District 3 SF CA 94133





BOS Constituent Mail Distribution, Alisa Somera/BOS/SFGOV,

Cc:

Bcc:

Subject: File 110296: TREASURE ISLAND WE OPPOSE THE NEW PLAN

From: To:

"Marston Nauman" <nauman25@sbcglobal.net> <Board.of.Supervisors@sfgov.org>

Date:

06/02/2011 10:29 AM

Subject:

TREASURE ISLAND WE OPPOSE THE NEW PLAN

The Board of Supervisors: TO:

We have read the many articles on Treasure Island in our local newspapers and strongly OPPOSE the NEW PLAN.

We strongly request that you go back to the 2006 plan.

Marston & Sandra Nauman 1050 Chestnut Street San Francisco, CA 94109





<u>To</u>:

BOS Constituent Mail Distribution, Joy Lamug/BOS/SFGOV,

Cc: Bcc:

Subject: File 110296: Treasure Island

From: chris chouteau <chrischouteau@earthlink.net> <Board.of.Supervisors@sfgov.org> To:

Date: Subject: 06/06/2011 10:38 AM Treasure Island

## Dear Honorable Board Members,

There are a number of concerns about the plan to build a city on Treasure Island: traffic, air pollution and the remaining questions of toxic clean up, seismic stability and vulnerability to Tsunami and sea rise. It is also unsettling that the project has almost tripled in size, going from under 3000 units in the original plan to 6000 in 2006 and 8000 in the current plan. But the real issue for me is the choice to use public money to finance the attraction of a large population to the center of our defining open space, building high-rises up to 40 stories on bay fill in an active earthquake zone during in an era of sea level rise, and limiting ingress and egress to a single bridge already at traffic capacity.

It's a bad idea.

Right now the bay serves us well, providing open space and dramatic views for millions of residents and visitors alike. With this single development the nature of the bay will change dramatically for all those who look at it, whether from bridge, roadway, waterfront, boat or balcony. This decision will do more to alter the views of the bay than all the development in the last 50 years put together. Unfortunately most people are unaware of the extent of this proposed change and your vote tomorrow night is our last chance to get it right.

I urge you to overturn the Planning Commissions approval of the project and return to the earlier, smaller scale plan.

Thank you for your consideration.

Sincerely,

Chris Chouteau

BDS-11 crage



Do Not Approve Current EIR for Treasure Island Judy Irving to:

File # 110618

Board.of.Supervisors 06/02/2011 05:23 PM Show Details

Please don't approve the current EIR, but instead, go with the project that was approved in 2006. That one makes much more sense and won't get you in trouble later. History will not look kindly upon supervisors who give away local power and control for the sake of developer profits. The current project is shockingly undemocratic and unsustainable. Please see the letter I mailed to your clerk for more detailed comments.

Thank you,

Judy Irving

Judy Irving Producer/Director "The Wild Parrots of Telegraph Hill" "Dark Circle" (nuclear film) "Pelican Dreams" (in progress)

Pelican Media 1736 Stockton Street, Suite 2 San Francisco, CA 94133

415-362-2420 phone 415-912-5611 fax www.pelicanmedia.org



BOARD OF SUPERVISORS
SAN FRANCISCO
2011 JUN -1 PM 3: 26

To: Land Use and Economic Development Committee

Fr: Judy Irving, Pelican Media

Re: File #110226, Treasure Island/Yerba Buena Island Development

Agreement

Hearing date: June 6, 2011

Request: Please do not enter into this agreement. See below.

I've been reading a wonderful book about the 1906 earthquake and fire, which presents a strong case that the people trying to save San Francisco – the self-appointed citizens' committees, National Guard, fire department, police – actually hastened its destruction, by sanctioning wide-spread use of inappropriate "black powder" dynamite, which not only didn't stop the fires, but added to their extent and ferocity by reducing buildings to kindling and by setting off sparks that started new fires. Anyone familiar with black powder dynamite could have told them not to use it, but chaos reigned, and frenzied inexperience prevailed.

Jump ahead to 2011. You have a budget crisis. You're trying to save San Francisco. You want to do it by giving away ownership and control over city-owned property, on which you intend to allow highrises to be built on liquid land fill, in an active earthquake/tsunami zone, shortly before sea level rise will inundate the island. In years to come, your lack of good judgment and your haste to develop this revenue stream will be critiqued by those who must deal with the consequences. Your rationalizations about the project "meeting code" will be seen as a convenient way to avoid deeper and far more serious issues. When the Bay Bridge becomes mired in traffic jams, when birds by the thousands crash into these Pacific Flyway barriers and die, when future residents gaze out upon mini-Manhattan in the middle of our beautiful Bay and wonder why?, you can try to answer them. Or, you can take a wise stand now. Please do not approve this misguided and potentially disastrous agreement. There are better ways to solve the budget crisis.

The questions I asked earlier in this process have not been adequately answered in the final EIR, and the mitigations proposed are too little, and too ineffective. Therefore, I reiterate them here, so that they will become part of the public record:

Re:Treasure Island/Yerba Buena Island Redevelopment Project Case:

As the producer of the documentary, The Wild Parrots of Telegraph Hill, and my current project, Pelican Dreams, I am deeply concerned about the proposed TI/YBI redevelopment project ("the project") on which comments are being solicited for the DEIR. In that regard, I have a number of questions for which I would hope to receive informed and detailed responses:

- 1. As I understand it, numerous high-rise towers (multi-story commercial and residential), may be planned for Treasure Island. In that regard, DEIR Impact B1-4 deals with avian collisions with buildings. What studies, if any, not including the subject DEIR, have been done to determine whether the Pacific Flyway for migratory birds could be significantly impacted or affected by high-rise towers built on or proximate to such Flyway path?

  2. The DEIR cites at p. 1V.M.50, Stenzel, et.al., Abundance and Distribution of Shorebirds in the San Francisco Area, however, does the DEIR rely on any more specific studies than this? If so, please give the author and title of such materials.
- 3. Please provide a description of each and every species of (a)migrating bird, (b) resident bird, for which the project could have potential impact or affect, and for each and every species the nature and scope of such impact or affect.
- 4. Please describe in detail as to each local and regional bird species, how glass surfaces on the project's high-rise towers would "affect the viability of local and regional bird populations."
- 5. Please describe which species of migratory birds would be vulnerable to illuminated buildings at night.
- 6. Please state why there are no illuminated night renderings of the proposed project's high-rise towers.
- 7. Please describe in detail, as to each species of migratory bird, why "avian collisions are a potentially significant impact."
- 8. Please describe at least five locations in the United States where patterned and fritted glass has been used in high-rise towers, and what has been the result of such use in each such location in diminishing avian collisions.
- 9. Please set forth in detail why, with Mitigation Measure M-B1-4a, "the impacts on birds from the Proposed Project would be less than significant."
- 10. Why do the "ground floor and first few stories of buildings present the greatest hazards to birds"?
- 11. Which "breeding birds" within the project area may be at risk of colliding with the project's possible high-rise towers?
- 12. Specifically to the peregrine falcon, please describe the nature and extent of the project's potential impacts on this endangered species.
- 13. Specifically to the California brown pelican, please describe the nature and extent of the project's potential impacts.
- 14. What species of birds listed under the Federal Endangered Species Act, or proposed to be listed, may be subject to impact from or affected by the proposed project's buildings, including high-rise towers?
- 15. As to Question # 14, would such impacts or affects be considered

significant? If so how? If not, why not?

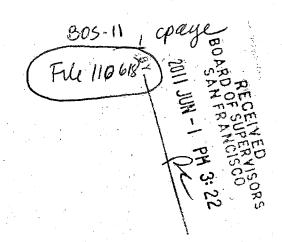
- 16. What species of birds listed under the California Endangered Species Act, including candidate species, and any species of special concern, may be impacted or affected by the proposed project's buildings, including high-rise towers?
- 17. As to Question # 16, would such impacts be considered significant? If so, how? If not, why not?
- 18. Which bird species would be considered to have a known or high potential to nest on any of the project's proposed high-rise towers?
- 19. What measures would be taken to minimize avian collision with antennae, monopole and rooftop elements on any of the project's buildings, including high-rise towers?
- 20. As to breeding birds on Treasure Island, what steps will be taken during each stage of project development to mitigate impacts?

Best regards,

Judy Irving Judy Irving

Executive Director





To: San Francisco Board of Supervisors

Fr: Judy Irving, Pelican Media

Re: File #110618

Hearing date: June 7, 2011

Objection to Planning Commission's 4/21/11 certification of the Final EIR for

the Treasure Island/Yerba Buena Island Project

I've been reading a wonderful book about the 1906 earthquake and fire, which presents a strong case that the people trying to save San Francisco – the self-appointed citizens' committees, National Guard, fire department, police – actually hastened its destruction, by sanctioning wide-spread use of inappropriate "black powder" dynamite, which not only didn't stop the fires, but added to their extent and ferocity by reducing buildings to kindling and by setting off sparks that started new fires. Anyone familiar with black powder dynamite could have told them not to use it, but chaos reigned, and frenzied inexperience prevailed.

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The questions I asked earlier in this process have not been adequately answered in the final EIR, and the mitigations proposed are too little, and too ineffective. Therefore, I reiterate them here, so that they will become part of the public record:

Re:Treasure Island/Yerba Buena Island Redevelopment Project Case:

## #2007.0903E - Questions on the DEIR

As the producer of the documentary, The Wild Parrots of Telegraph Hill, and my current project, Pelican Dreams, I am deeply concerned about the proposed TI/YBI redevelopment project ("the project") on which comments are being solicited for the DEIR. In that regard, I have a number of questions for which I would hope to receive informed and detailed responses:

- 1. As I understand it, numerous high-rise towers (multi-story commercial and residential), may be planned for Treasure Island. In that regard, DEIR Impact B1-4 deals with avian collisions with buildings. What studies, if any, not including the subject DEIR, have been done to determine whether the Pacific Flyway for migratory birds could be significantly impacted or affected by high-rise towers built on or proximate to such Flyway path?

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- 5. Please describe which species of migratory birds would be vulnerable to illuminated buildings at night.
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Best regards,

Judy Irving

**Executive Director** 

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To: San Francisco Board of Supervisors

Land Use & Economic Development Committee 4 505

Fr: Bernie Choden (choden@sbcglobal.net)

Re: Treasure Island BOS Appeal and Appended State Documents

May 2, 2011 and June 6, 2011, 4 June 7, 2011

There are three major issues challenging the Planning Commission approved EIR.

## 1. Seismic safety:

Building the Dutch equivalent of polders around developments does not appear sufficiently viable to resist the anticipated quake. Remember that the Dutch initiation of polder use was a 14th century program to reclaim the Zuider Zee after a then major earthquake and subsidence created the Zee. Do T.l. proposed methods meet objective tests or, even Dutch earthquake standards?

A major life safety issue is that the infrastructure that links polders will not resist liquefaction as severe as occurred in the minor quake of 1989.

## 2. Mitigation Impacts:

The pro-forma for Treasure Island suggests an inadequacy to cover public mitigation impacts costs as required by an EIR. Particularly affected will be bridge traffic capacity and island infrastructure liabilities, including life safety, as noted above.

## 3. Title Clearance Mitigation:

Regardless of the Treasure Island use, its ownership is sufficiently questionable as to require mitigation. There are means to both provide clearance of title and provide substantial revenue underpinning for EIR mitigation. Proposed is title clearance in the State's favor as a "Wetlands" under the aegis of the California State Lands Commission as follows:

A. Close analogy to the title issue for T.I. is that pursued by the State for Hamilton Airbase in Marin. It was found that abandonment of the Airbase would entail reverting title to the state of a portion of the Airbase that was filled by Catholic Archdiocese. These lands were wetlands below mean high tide in 1850 that, therefore, were covered by the terms of the Arkansas Act of 1850. That Act granted California, among other states, "stewardship" of such lands on behalf of the federal government forever.

Despite "facts on the ground" and a land transfer to the Air Force, as a wartime owner, the perpetual ownership by the State remains the dominant claim to a fee-simple title for such land.

What is true in Marin remains true of Treasure Island despite Navy usage as a wartime necessity. The city claims that it is re-buying title from the Navy. Consider that the city, then, did not have a legal claim to title because such lands were required to be owned by the State in perpetuity in "stewardship." What the Navy bought from the city earlier was the right of usage, not title.

But the city acknowledges the state's title by proposing to exchange the state's wetlands ownership of Treasure Island for an offshore state submerged- under water-land ownership. How can a city, even with the assistance of state legislative chicanery, trade state ownership of land the state already owns for land the state already owns?

- B. Suggested is a way out of title difficulty that provides a safe harbor and benefit for all regardless of future use.
- 1. Clear title by acknowledging the State's underlying title under the Terms of the Wetlands Trust. View the Navy's claim as development second deed of trust.
- 2. Entrust the County of San Francisco as an administrative district of the State as the residual authority for the State with negotiated fiscal shares for the State and the County.
- 3. Deed developers a second deed of trust subject to "Stewardship" stipulations, General Plan and EIR requirements. Property taxes would then become, under the same stipulations, possessory interest taxes.
- 4. Because the proposal will no longer be a redevelopment project, the use of tax increments will no longer be available to such needs as capital improvements and public benefits as affordable housing. Alternative means for providing for capital costs, such as Mello Roos, are cumbersome.
- 5. However, a more providential means exist in use of leased land "ground rents" charged to the ultimate owners of development. This method would provide a more sustainable base for fiscal underpinning and for secure design and maintenance controls.
- 6. Because "ground rents" would be charged to the ultimate users on the downside the cost to the developers' equity position should be nil especially due to clearance of title issues.
- 7. A "Performance Bond is necessary insurance for underwriting the city/county development costs of mitigation. There is an unsupportable risk for the city/county given the time-certain expenditures presently indicated. Insurance would provide proof of development capability.

To: San Francisco Dept. of Planning

Attention: Bill Wycko, Environmental Review Officer

Fr: Bernard Choden (em: choden@sbeglobal.net)
Re: Response to the DEIR for Treasure Island

Aug. 5, 2010

I believe that "due diligence" has not been exercised for findings regarding the ownership of Treasure Island and the proposed seismic safety mitigation for associated development proposals.

1. The State of California owns the development site in perpetuity by virtue of federal law "The Arkansas Act of 1850" gave all states stewardship of coastal wetlands below mean high tide as of September 1850. Authenticating correspondence by state officials involving Hamilton Airbase, an analogous situation, is appended. The DEIR on page IV.A 12 asserts that state legislation in 1942 and 1997 both empowered the transfer of Treasure Island to the Navy, a wartime exercise as with Hamilton Airbase, and the release of Treasure Island from the terms of the Tidelands Trust. State law does not trump federal law despite many invalid challenges by the state attempting to do so. The question of ownership underlies the legality and efficacy of the control of uses and resources needed to mitigate the impacts of the proposed development. This issue is fundamental to the integrity and accuracy of the DEIR.

The draft also indicates a legislatively approved trade of possible Tide Lands Trust sites for island perimeter sites that for the most part are very much below water and likely to remain so. The sea level is expected to rise 2.5 feet during the time expected for island's initial development and far more during the development's overall economic life. These deepening submerged lands traded to the Trust cannot be expected to be equivalent value for state purposes. This is a farcical replay of the fabled Florida scams related to sale of swamp lands in the 1920's.

2. The near liquefaction of Treasure Island during the moderate Loma Prieta earthquake of 1989 should give rise to the especial seismic safety requirements required to both ensure the survivability of occupants and structural developments. The DEIR on pages II.72 thru 76 raises skepticism as to this possibility. For one, compacting sand cannot reach the density of even sandstone or consolidated rock and therefore cannot be expected to provide a safe seismic underpinning. Further, foundation mats, while structurally useful, cannot be secure if their underpinnings are liquefiable.

One means of testing the viability of the proposed seismic security measure is for the developers and city to provide evidence of the fiscal insurability of both the survivability of the island's occupants and its development and to demonstrate so before the DEIR is approved. It is necessary to secure significant evidence of tests of these seismic safety measures before approval of the DEIR.

to of California

## smorandum

APPENDIX: DEIR TREASURE ISLAND 975

Arnold C. Steinberg
Donald R. Crow
Wayne Schell
Jack Harrison
John Kramer (Counsel Resources Agency)
Walter Cook (Counsel State Lands Commission)

W 3909

m : Department of Housing and Community Development Division of Research and Policy Development

per Hamilton Airbase Policy Proposel

Com Established to:
Chodan - J&T (letter w/o attachnote)
Datables / 267 267 2600 - 1

## I. BACKGROUND

The attached maps A and B and legand indicate the types of parcels which underly the approximately 1800 acres of Hamilton Airbasa. Discussions with Welter Cook have indicated that a substantial portion of this lend is, with varying degrees of probability, recoverable by the state.

CHUUUUEN

## 1. Submerged Lands

These lands are severeign lands by virtue of having been caded to the state when California joined the Union in 1850. By state law, the state's use of such lands is limited to fisheries, wild life, game, and navigational purposes. The areas to the east and including Parcel TLL 31, Map B, are lands which fall into this category and which can be readily reacquired by the state through legal action. Vegetation prior to 1851 ceased at the western boundary line of this parcel, thus implying the existence of mud flate on these parcels at that time.

Parcels TL 179, 178, 175, TLL 5(c), and TLS 210 represent patents for use which have lapsed and, therefore, these lands appear reclaimable without challenge. The remainder of this submerged land was patented with permission to build a levee. However, such patents did not negate the state's sowereign right to trespass for the maintenance of fisheries, navigation, wild life, and game.

## 2. Wet Lands

Congress, in the 1850 Arkansas Act, gave to the states sovereignty over wet lands which include lands below sea level, above mean high tide, and areas with salt marsh vegetation.

Rerly maps indicate the pracence of numerous scattered sale penda and sluices throughout the remainder of the runway and maintenance shop area extending northwest up to and including parci S and O 69, The state granted patents for the use of this land. However, SIC feels this area is worth litigation on the basis of the uses and of the ecological protection nights noted. The state argues that it has retained the rights to traspass in this area in order to maintain it for fisheries, wild life, game, and nevigation.

## 3. The Ranchero

This area was originally above see level and GSA has clear title. Therefore, it appears beyond litigation so far as potential reclamation by the state is concerned. This is the area contiguous to Highway 101 and which contains the Lanham housing site.

## 4. Previous Action

Title to the stee bordering the northern side of the sirbase was litigated by the state and the title rights were resolved with the California Packing Corporation in 1943. This area, therefore, is in an unchallengeable ownership situation with facesimple title. Hamilton Airbase to the south, therefore, represents a defeasible fee, with reservations, subject now to litigation. This condition also applies to the area to the south of the airbase beginning with Parcel S and O 80.

## II. ACTION BY THE SLC

It is the intention of Mr. Cook to begin a recovery action first by notifying the GSA and, second, through possible litigation to recover the submerged and wet lands within the airbase. He does not wish to subject this area to negotiation with GSA which might involve a trade-off of claimed state rights for other areas or equities on the higher elevations such as Lanham site since this would prejudice his case with regard to claimed sovereign objectives and uses. In addition to notifying GSA, Walter Cook will notify Merin County and the City of Noveto.

After the above action is initiated, to avoid prejudicial judgment with regard to the intent of the State Lands Commission to establish sovereign rights and use, NCD and SLC should enter negotiations with the GSA with regard to the possibility of trading part of the federal lend debt (comprising a total of 121,000 actes) for the above sea level area of Hamilton Airbase. HCD and SLC will argue that the improvements are valueless and constitute a detriment to the future improvement and reuse of the site. The objectives to the GSA and the state administration, for the above sea level area then, will be posited as follows:

- a. Protect the ecology of the water shed, particularly the below sea level areas.
- b. Integrity of use in a manner harmonious with the maintenance of the wat and tide lands ecology and uses.

- c. Establishment of development of a smitable ground tent return which, in part, can be used to maintain the ecology and state lands interest in the overall site.
- d. To return a surplus of such ground rents into a sinking fund for general statewide community development and housing purposes, and for intensive development of bay area fisheries.

## III. PHASING OF ACTION

a. Latter by SLC claiming rights and threatening lisigation to the GSA.

b. A second following letter from BCD jointly with SLC and Resources Agency to GSA with regard to an uplands trade-off for part of the federal school lands debt.

Listiate legislation declaring that low and moderate income housing and employment development are public purposes compatible with the existing authorized use of submerged and wet lands if those lands are no longer submerged or wet lands, are not required for restoration of the ocean, riverine, or seashore ecology, and the development would not adversely affect the use of other sovereign lands. It should be understood clearly that these additional proposed uses are offered only as a secondary priority to the existing authorized uses. Compatibility should be further defined as follows:

- 1. Primerily for low and moderate income housing, community development, and employment.
- 2. Having a monetary and/or functional benefit to present authorized uses.
- 3. Recognizes the right of a possible or eventual reuse of community developed lands for presently authorized uses.

The legislation should also establish a sinking fund funded through ground rents or development rights for the reuse of state lands such as Hamilton Airbase. The funds may be used statewide for Indicated public purposes such as stabilization of deteriorated communities, housing aids, and development of state fishery ecologies. Recommendations to the Legislature for allocations from the fund will be made jointly by the Resources Agency, SLC, and HCD. In order to carry out the housing and community development activities financed by the fund, the legislation should declare that HCD is a public housing agency with powers to carry out the suthorized housing and community development progrems.

We may also suggest recourse to Congressional action regarding the state possession of the uplands area and the discounting of existing equities.

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All for the above will establish pracedent with regard to other shoreline properties, defense lands such as Susanville, Stockton, and Los Angeles. In particular, the SLC will follow up the above litigation action by challenging the San Prancisco Harbor Subdivision act of 1872 on the basis of English Common Law precedent which established that submerged and wat lands, after 100 years of an uninitiated purpose, should revert to state soveraignty. This relates to our previous memo regarding the Santa Fe Railroad lands and other lands within five miles of a point near the Ferry Building located on the eastern edge of San Francisco.

The higher areas can be expected to be fully developed except for small park areas. The sovereign use area can, in part, be leased from the SLC on a 99-year basis; Port and fisheries development would be permanent.

Presuming a 50% development coverage of the 1800 acres at Hamilton Airbase, we can expect about \$2/300,000,000 of development. In addition to my charges to the leaseholder for payment of in lieu taxes to local government, the state could expect to receive a ground rent of 8% on the value of the land and improvements.

Assuming half of the ground rents are allocated to HCD, Hamilton alone will generate a \$12,000,000 annual cash flow to HCD. This each flow will be more than enough to carry out a significant program of housing and community development, including Hamilton.

Bernard Choden

Attachments

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TO: ACS

SUBJECT: HAMILTON

Walter cook briefed me this morning requiring the meeting with V Tony Pace, et.al, at GSA. The bottom line is that our opportunity to move on Hamilton is alive and well but urgent.

- 1. GAA will procede to ignore Walter's claim of state soverighty.beed upon a soliciter general's interpretation in 1965 regarding adverse possession.
- 2. Walter will request litigation from the Commission based on a. adverse possession only pertained to defense uses now being abrogated and recent enquiries from Washington expressing doubts about the title and desiring to clean up the situation.
- b. Walted expects to need to post a \$1,000,000 bond to ogver the maintenance of the base during the interval of the suit; he now favors extending the land trade concept to mover the entire area of Hamilton; thus, the uncontested areas will be paid for outright, by tred, the inditioninant sater areas will be paid by an a court determined amount with the sime being represented by the state land's equities being held in escrow. No cash from the legislature, therefore, will be needed .. our approach , therefore, becomes extrementy desiredole. c. The suit bond needs pulls priority away from Northrips priority for a trade away from the Imparial Valley tarmed lands and makes SLC dependent on the eventual cash flow from Hamilton as a means of aquiring the ternal lands later (which they should do in any case since we can multiply the land equities faster by putting it into the Hamilton investment themen letting it matter sit in abeyence in state title).

<sup>3,</sup> Walter will be at the 2 pm meeting to back this and deal with meeting

## CALENDAR FIEM

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Bequest sutherization to proceed with title liftigation at Samilton Air Force Base, Maria County, California,

## · 英国等基本者的联合为正在海水安全的工作。

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The Federal General Services Administration is proceeding with disposal of Marilton Air Force Base which has been declared surplus by the Air Force.

A search of the records shows the existence of State sovereign titles within the Base. Exhibit A, attached hereto, shows the approximate location of the various categories of title, as follows:

- 1. Parcel A: No State patents have been issued for this persion of the Base. The parcel originally consisted of tidelands of San Fablo Bay owned by the State in its acversian capacity. This parcel was blocked off from the Bay by level construction many years ago. The Federal povernment acquired private title claims but is smable to trace its title back to its source.
- 2. Parcel B: State tideland patents were issued in the last century for this parcel. The Pederal title claims to this parcel are



based on their assertions of momerably as successors in interest to the State's tideland paperts. The public trast essence to was reserved in lew by these tideland paperts and continues to exist in the absence of its being terminated in some lawful manner. We find no such hermination. The tidelands are within the City limits and the California Constitution (art. V, Sec. 3) problicits the alienation by the State of its right, title, and interest therein.

- 3. Percel C: This area was patented by the State by Swamp and
  Overflowed Lends patents in the lest mediury. However, the
  historical maps and charts show that the parcel was interlineated with eloughs and other tidelends over which the State's
  tideland encount exists.
- the confirmatory prient issued by the United States under the Frenty of Condeline Hideles for the Renche Moveto, the existence of which preceded statebood. The title review has not shown evidence of any State sovereign right, title, or interest therein.

Exhibit B shows the Base parcel along the northerly bank of movato Creek.

The evidence shows State ownership within this parcel as part of the natural
bed of the Creek and as tidelands along said Creek.

A small portion of the Bese may be held by the Federal Government by essenent only and a portion may be included within real property the title to which may bave been settled.

The Federal Covernment disputes the existence of any State titles within
the Base and refuses to delay its disposition procedures. Further action may
substantially jeoperate the State's titles and litigation appears to be essential

to permit the dispute to be resulted accompling to the law and the evidence.

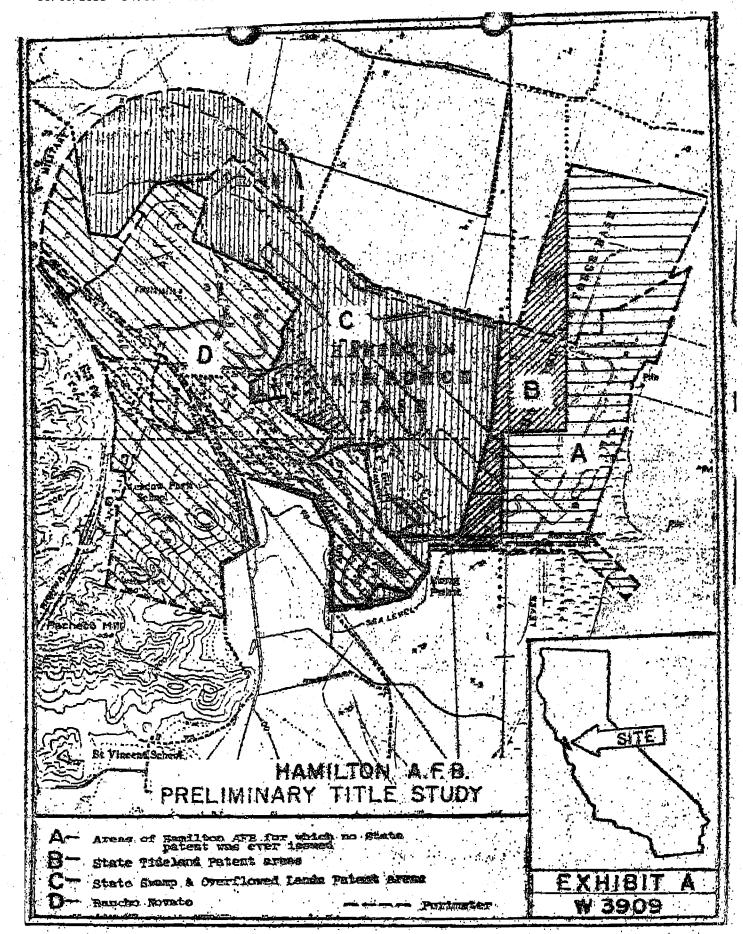
IT IS THEREFORE RECOMMEND THAT THE COMMENDE ASTRONAL THE ATTORNEY AND APPROPRIATE TO IDENTIFY AND PROPRIET THE SMATE'S THREE WITHIN THE LIMITS OF THE SMATE'S THREE WITHIN THE LIMITS OF THE SMATE'S THREE WITHIN THE LIMITS OF THE SMATE'S THREE WITHIN THE LIMITS OF THE SMATE'S THREE WITHIN THE LIMITS OF THE SMATE'S THREE WITHIN THE LIMITS OF THE SMATE'S THREE WITHIN THE LIMITS OF THE SMATE'S THREE WITHIN THE LIMITS OF THE SMATE'S THREE WITHIN THE LIMITS OF THE SMATE'S THREE WITHIN THE LIMITS OF THREE WITHIN THE LIMITS OF THREE WITHIN THE LIMITS OF THREE WITHIN THE LIMITS OF THREE WITHIN THE LIMITS OF THREE WITHIN THE LIMITS OF THREE WITHIN THE LIMITS OF THREE WITHIN THE LIMITS OF THREE WITHIN THE LIMITS OF THREE WITHIN THE WITHIN THE LIMITS OF THREE WITHIN THE WITHIN THE WITHIN THE PROPRIET WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITHIN THE WITH

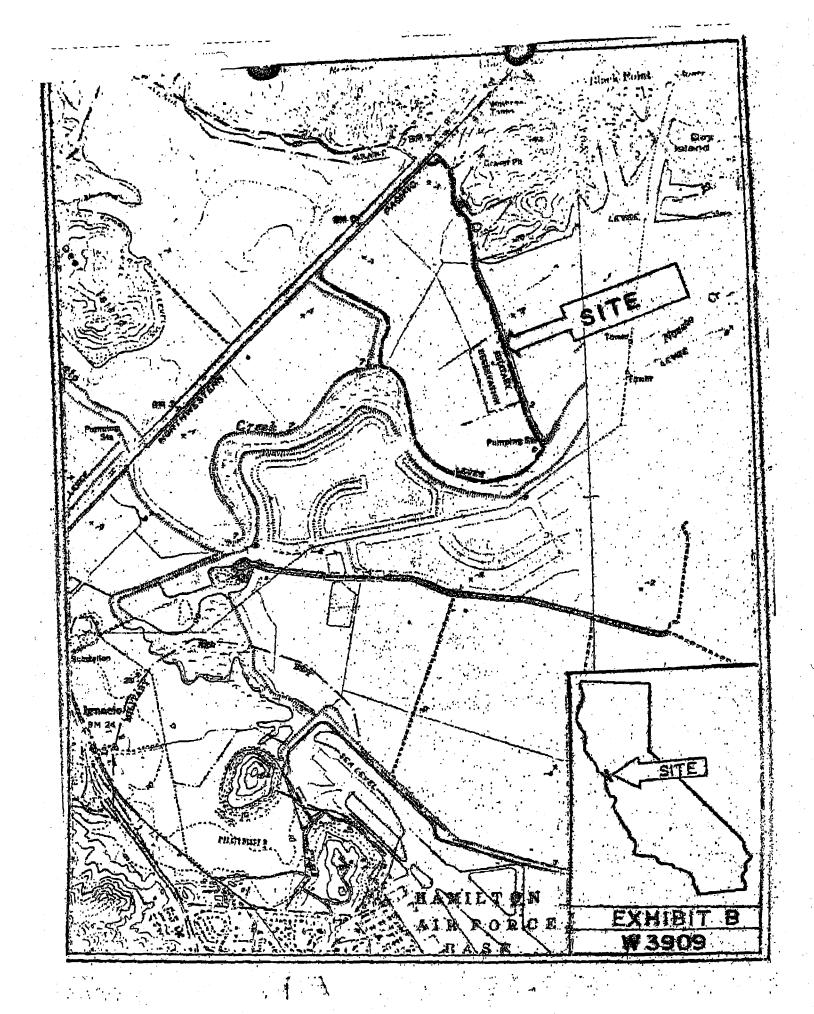
EXERT A - SITE DOCATION (MAIN BARN)

EXHIBIT B - SITE LOCATION (NOTIFE CHARL)

BOUBLE C - VICTATEY MAP









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36, 31 L.Ud. 69, See, also, Louisiano v. U.S., 1897, 22 C.C. 284.

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## BOARD of SUPERVISORS



City Hall
Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

## NOTICE OF PUBLIC HEARING

## LAND USE & ECONOMIC DEVELOPMENT COMMITTEE SAN FRANCISCO BOARD OF SUPERVISORS

NOTICE IS HEREBY GIVEN that the City and County Board of Supervisors' Land Use and Economic Development Committee will hold a public hearing to consider the **Treasure** Island/Yerba Buena Island Development Agreement.

Date:

Monday, June 6, 2011

Time:

1:00 p.m.

Location:

Committee Room, Room 263 located at City Hall, 1 Dr. Carlton B.

Goodlett Place, San Francisco, CA

Subject:

File No. 110226. Ordinance approving a Development Agreement between the City and County of San Francisco and Treasure Island Community Development, LLC, for certain real property located within Treasure Island/Yerba Buena Island; exempting certain sections of Administrative Code Chapter 6, Chapter 14B and Chapter 56; and adopting findings, including findings under the California Environmental Quality Act, findings of consistency with the City's General Plan and with the Eight Priority Policies of Planning Code Section 101.1(b), and findings relating to the formation of infrastructure financing districts.

The subject of the hearing regards Assessor's Block No. 1939 and the subject Ordinance adopting a Development Agreement pursuant to Administrative Code Section 56. The Development Agreement is for the Treasure Island/Yerba Buena Island Development Project, which proposes approximately 8,000 dwelling units, 140,000 square feet of retail uses, 100,000 square feet on commercial office space, 500 hotel rooms, 300 acres of open space, and various public service, civic, and institutional uses. The project would provide other public benefits including the investment of approximately \$155 million in transportation infrastructure and the creation of thousands of construction and permanent jobs.

Persons who are unable to attend the hearing may submit written comments regarding this matter prior to the beginning of the hearing. These comments will become part of the official public record.

A copy of this measure and supporting data are available in the above-mentioned file of the Clerk of the Board of Supervisors. For more information regarding the above matter, call (415) 554-5184 or write to: Clerk's Office, Board of Supervisors, Room 244, City Hall, San Francisco, CA 94102.

Angela Calvillo, Clerk of the Board

## BOARD of SUPERVISORS



City Hall

1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

## NOTICE OF PUBLIC HEARING

## BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRANCISCO

NOTICE IS HEREBY GIVEN THAT the Board of Supervisors of the City and County of San Francisco will hold a public hearing to consider the following proposal and said public hearing will be held as follows, at which time all interested parties may attend and be heard:

Date:

Tuesday, June 7, 2011

Time:

5:00 p.m.

Location:

Legislative Chamber, Room 250 located at City Hall, 1 Dr.

Carlton B. Goodlett Place, San Francisco, CA 94102

Subject:

File No. 110618. Hearing of persons interested in or objecting to the decision of the Planning Commission's April 21, 2011, Certification of a Final Environmental Impact Report identified as Planning Case No. 2007.0903E, through its Motion No. 18325, for the proposed Treasure Island/Yerba Buena Island Project. (Appellants: Saul Bloom, on behalf of Arc Ecology, Michael Lynes, on behalf of Golden Gate Audubon Society, Kate Looby on behalf of Sierra Club - San Francisco Bay Chapter, Brent Plater, on behalf of Wild Equity Institute, Ken

Masters, and Aaron Peskin.)

Pursuant to Government Code Section 65009, notice is hereby given, if you challenge, in court, the matter described above, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the Board of Supervisors at, or prior to, the public hearing.

In accordance with Section 67.7-1 of the San Francisco Administrative Code, persons who are unable to attend the hearing on these matters may submit written comments to the City prior to the time the hearing begins. These comments will be made a part of the official public records in these matters, and shall be brought to the attention of the Board of Supervisors. Written comments should be addressed to

Comments on Charter Amendment allowing the BOS to Repeal Voter-Approved Initiatives is attached David Tornheim

to:

Jane Kim (D6 Supervisor), Scott Wiener, Mark Farrell

06/02/2011 01:16 AM

Sent by:

<dat room@hotmail.com>

Cc:

Scott Wiener, Sean Elsbernd, "Jane Kim (D6 Supervisor)", Maila Cohen, Carmen Chu, Clerk BoardofSupervisors, David Campos, David Chiu, Eric Mar, John Avalos, Mark Farrell, Ross Mirkarimi Show Details

## Security:

To ensure privacy, images from remote sites were prevented from downloading. Show Images

Attached is the letter from Mary Miles of the Coalition for Adequate Review dated and received by the Board on 5/18/11, which I was reading from at the hearing two weeks ago regarding Supervisors Wiener's plan to allow the modification and repeal of voter-approved initiatives. This letter explains why it is unconstitutional.

➤ 5-18-11 BOS WIENER COMMENT-FILED.pdf



FROM:

Mary Miles (SB #230395) Attorney at Law for Coalition for Adequate Review 364 Page St., #36 San Francisco, CA 94102 (415) 863-2310

TO:

Angela Calvillo, Clerk, President David Chiu, and Members of the San Francisco Board of Supervisors City Hall, #1 Dr. Carlton B. Goodlett Pl. San Francisco, CA 94102

DATE: May 18, 2011

BY HAND DELIVERY and by e-mail to: board.of.supervisors@sfgov.org;; John.Avalos@sfgov.org; David.Campos@sfgov.org; David.Chiu@sfgov.org; Carmen.Chu@sfgov.org; Malia.Cohen@sfgov.org; Sean.Elsbernd@sfgov.org; Mark.Farrell@sfgov.org; Jane.Kim@sfgov.org; Eric.L.Mar@sfgov.org; Ross.Mirkarimi@sfgov.org; scott.wiener@sfgov.org; angela.calvillo@sfgov.org and Attn: Rules Committee Members, Sean Elsbernd, Mark Farrell, and Jane Kim

Re: BOARD OF SUPERVISORS File No. 110401 [Charter Amendment – Allowing Amendments to or Repeals of Initiative Ordinances and Declarations of Policy] Rules Committee Agenda of May 19, 2011, Item No. 6

## PUBLIC COMMENT

This is public comment on the proposed Charter amendment allowing the Board of Supervisors and/or Mayor to amend or repeal initiative ordinances and declarations of policy passed by voters. The proposed Charter Amendment is scheduled for hearing before the Rules Committee on May 19, 2011, Item No. 6.

The proposed Charter amendment claims that the constitutional right to voter initiatives is a "cumbersome system" that only "encourages more and more initiatives" and should be removed from the voters by enabling the Board of Supervisors and/or Mayor to repeal and amend voter-approved initiatives and to legislate expiration dates for voter-approved initiative measures.

The proposed amendment violates the spirit and letter of the California Constitution, which states: "All political power is inherent in the people. Government is instituted for their protection, security, and benefit, and they have the right to alter or reform it when the public good may require." (Cal. Const. art. II, §1) This power is not a right granted to the people, but is a "power reserved by them." (DeVita v. County of Napa ["DeVita"] (1995) 9 Cal.4th 763,775-776, emphasis added; and see, United States Constitution, Preamble) Courts liberally construe this power to protect the right of the people to local initiative or referendum. (DeVita, supra, 9 Cal.4th at p. 776)

No authority permits the Board of Supervisors and/or the Mayor to repeal, amend, or place time-based expirations on ballot initiatives passed by the voters. To do so would negate the powers vested in the people by the Constitution.

In fact, the California Elections Code section 9125 expressly provides that no initiative measure can be repealed "except by a vote of the people, unless provision is otherwise made in the original [initiative] ordinance." In affirming the force of this provision, the California Supreme Court has explained that Elections Code section 9125 "has its roots in the constitutional right of the electorate to initiative, ensuring that successful initiatives wil not be undone by subsequent hostile boards of supervisors." (*DeVita, supra,* 9 Cal. 4th at p. 788, 797) The Court emphatically declined to place limitations on the right to voter initiative, even though "all initiatives place limits on a government body's capacity to legislate in areas that are otherwise statutorily authorized, some of those limitations quite severe." (*Id.*, emphasis in original)

The proposed Charter Amendment is also preempted under the California Constitution article XI section 7, since it conflicts with state law, the California Constitution, and the United States Constitution. Both proposing this Charter Amendment and voting for it are violations of ethical duties that subject a public official to discipline and/or removal from office for willful misconduct, including failure to perform duties in compliance with the law. (SF Charter §15.105)

The Board should decisively reject the proposed Charter amendment as an unprincipled attempt to usurp the fundamental rights of the electorate that are the foundation of democratic government.

Please place a copy of this Comment in all applicable files.

DATED: May 18, 2011



<u>To</u>:

BOS Constituent Mail Distribution, Victor Young/BOS/SFGOV,

Cc: Bcc:

Subject: File 110462: Stock Option Tax

From:

Cristina Gutierrez <gutie001@hotmail.com>

To: Date: <board.of.supervisors@sfgov.org>, <mayoredwinlee@sfgov.org>, <sfstartups@votizen.com>

Subject:

05/31/2011 03:42 PM Stock Option Tax

Hello,

I am writing to express my support for the change of the 1% tax on stock options in San Francisco proposed by Supervisor Mark Farrell. This is an anti-competitive tax and as a San Francisco resident and employee, I think San Francisco collects enough taxes already from employees, residents, and businesses together. This extra 1% on stock options is unnecessary.

Thank you, Cristina Gutierrez 2804 Octavia Street San Francisco, CA 94123



Please support Mark Farrell's stock option legislation Todd McKinnon to: Board.of.Supervisors, mayoredwinlee 05/27/2011 02:01 PM Show Details Page 1 of 1 BOJ-11 C-Page Gle #110462

History: This message has been forwarded. Dear Mayor Lee and Supervisors,

We are excited that City Hall is focusing on creating a solution to the stock options issue

as a member of the technology community in San Francisco, I strongly urge you to support Supervisor Mark Farrell's stock option legislation!

We support Supervisor Farrell's proposal for a number of reasons:

- 1. City Hall has to create a permanent solution to the problem, or tech companies (and they jobs they create) will continue to evaluate leaving San Francisco. A temporary solution sends the message that San Francisco is not interested in creating long-term solutions for the local economy. I assume that after 6 years San Francisco won't start taxing stock options again, so why not create a permanent solution?
- 2. Private and public companies should both be treated equally it is the only common-sense solution. Supervisor Farrell's legislation ensures that both private and public companies benefit not only are private companies thinking about leaving San Francisco, but larger, public companies (which employ thousands of San Franciscans) are growing their employees outside of San Francisco. I want these jobs to stay in San Francisco and Supervisor Farrell's legislation will do just that.
- 3. Supervisor Farrell's legislation Insures that San Francisco's general fund will not face any additional budget deficit. City Hall won't collect more taxes on stock options, but his legislation is designed so that current levels of tax revenue from stock options will stay constant.

Supervisor Farrell's legislation strikes the right balance in creating incentives to keep tech companies in San Francisco, while protecting the City from adverse budget impacts. Our local economy is at stake - please focus on the long-term, and support Supervisor Farrell's legislation!!

Sincerely,

Todd McKinnon CEO & Co-Founder, Okta

## **Todd McKinnon**

CEO & Co-Founder
O: 415.494.8033 | M: 415.264.2986
tmckinnon@okta.com
www.okta.com | www.okta.com/blog

My profiles: 📅 🖺

Page 1 of 1 BDS-11 C-page



Please support Mark Farrell's stock option legislation Todd McKinnon to: Board.of.Supervisors, mayoredwinlee 05/27/2011 02:01 PM

#110463

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Show Details

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Sincerely,

Todd McKinnon CEO & Co-Founder, Okta

## **Todd McKinnon**

CEO & Co-Founder
O: 415.494.8033 | M: 415.264.2986
tmckinnon@okta.com
www.okta.com | www.okta.com/blog

My profiles: in



<u>To</u>:

BOS Constituent Mail Distribution,

Cc: Bcc:

Bcc:

Subject: Chaffee -- NY Times Outs San Francisco's "City Hall Family" Cf. Cosa Nostra

From: To:

"James Chaffee" <chaffeej@pacbell.net>
"James Chaffee" <chaffeej@pacbell.net>

Date:

06/05/2011 03:07 PM

Subject:

Chaffee -- NY Times Outs San Francisco's "City Hall Family" Cf. Cosa Nostra

Dear Friends,

Way back on January 4, during my public comment at the first Board of Supervisors meeting of this year I inveighed against the supervisor's calculated invocation of the term "City Hall Family." My comment, taken from my notes, was:

One hears constantly now references to the "City Hall Family." Of course they don't mean the entire citizenry of San Francisco. It refers to a very small set that shares their selfish interests.

The bankers who took billions of public money as a bailout and still pay themselves bonuses worth tens of millions, think nothing of it because they are the "financial services family." Those who misrepresented home loans, formed them into derivatives with phony financial ratings and padded their own commissions at every step, had no compunction. As far as they were concerned it was for the "mortgage industry family." The Mafia calls itself a family. Finally, the National Socialists were part of a family. The people in the Public Library don't consider it lying and cheating and fraud, it is just what is necessary to foster and support the "Friends of the Library family."

There was a time when people believed in democracy. The citizens need to accept their obligations to society and contribute to the good of society, and they look to you supervisors as an example. Not only do we have supervisors who are morally reprehensible enough to operate on the premise that City Hall is a "family" but they are so uneducated they have no compunction about actually saying it into a microphone. The idea that those in charge considered themselves a "family" was the problem with aristocracy that the principles of democracy were supposed to solve. The idea that we have supervisors who have no training in democratic principles is just appalling.

The NY Times has an article in today's edition that takes note of the phenomena. The Times takes it as an example of the brazenness of the political machine. Actually it was invoked not for any actual connection, but rather most often by David Campos, David Chui and John Avalos and others who act like distant cousins whose uncle just won the lottery. The point was supposed to be the moral detachment that excuses the mistreatment of those not part of "our crowd." The NY Times has a different twist.

You may want to take a look, below.

James,

http://www.nytimes.com/2011/06/05/us/05bcstevens.html? r=1&ref=sanfranciscobayarea



## Like a Machine

### By ELIZABETH LESLY STEVENS

Elizabeth Lesly Stevens writes a column for The Bay Citizen.

Mobsters have the Cosa Nostra. Oil producers have OPEC. And San Francisco has its City Family.

The term is much in use lately. Mayor Edwin Lee invoked it in unveiling a pension-reform plan produced after months of working with the city's unions, elected officials, City Hall executives and the financier Warren Hellman (who is chairman of The Bay Citizen).

Declaring it the plan of "the official City Family," Mr. Lee pronounced himself well satisfied with a proposal that falls far short of the savings he declared critical just three months ago.

Other ideas, notably a measure advanced by Jeff Adachi, the city's public defender, are, to Mr. Lee, unworthy of discussion.

In this one-party town, members of the family may be progressive Democrats or moderate Democrats, gay or straight, teetotalers or potheads. At the end of the day, however, they can be counted on to act with remarkable public cohesiveness.

Of course, the term has a different meaning in times of civic tragedy. A city firefighter was killed Thursday, and another critically injured. No one questions Mr. Lee or city officials' sincere offerings of sympathy.

Yet the charm of the City Family gathering to sing "Kumbaya" in celebration of political compromise can be a glib bit of theater, masking the fact that the needs of a complex, changing community are not being addressed.

The City Family is "a powerful metaphor for conformity," said Matt Gonzalez, an ally of Mr. Adachi and a former president of the Board of Supervisors. "It's a rhetorical tool, and it's very powerful."

As a phrase and as a political force, the City Family is enjoying a renaissance, said Eric Jaye, a veteran political consultant. He traces the term's origin to the powerful troika of Willie Brown, Representative Phillip Burton and his brother, John Burton, now head of the California Democratic Party, who ruled the city (and played an oversize role in California politics) for decades. The phrase's return to vogue marks "the return of this organization to political ascendancy," Mr. Jaye said.

In many cities, this would be called a political machine. In San Francisco, gentler language is preferred. Gabriel Metcalf, who heads the San Francisco Planning and Urban Research Association, or SPUR, a good-government group, was among the City Family folks who appeared at Mr. Lee's announcement of the pension deal (though SPUR has not yet decided which pension measure to endorse). Mr. Metcalf has broken ranks with the City Family on a couple of issues in recent years, and he knows the cost.

"In San Francisco, there seems to be a belief in thought crimes," he said, "meaning that people who speak out, say things they are not supposed to say, will be shunned."

No one has been shunned more in the last year than Mr. Adachi. Since he first introduced a pension-reform measure last year, he has been a pariah to the City Family. When Mayor Lee first met with department heads after taking office in January, he warned Mr. Adachi against renewing his divisive efforts. Union leaders refused to take part in any meetings that included Mr. Adachi.

Even San Francisco's watchdog — the city's Ethics Commission — is a member of the family. Last month, when Dennis Herrera, the city attorney and a mayoral candidate, found himself facing a lobbying scandal involving his campaign manager, he made a public to-do of referring the matter to an outside agency, Oakland's city attorney. Alex Katz, communications director for that office, initially told The Bay Citizen that he was not aware of the case. Upon checking, he said that the investigation has since been handed over to — the San Francisco Ethics Commission. Who appointed one of the five commissioners? Mr. Herrera. Who appointed the other four? The mayor, the district attorney, the assessor and the Board of Supervisors — all elected officials whose ethics the commission is supposed to police.

Chris Daly, the outré supervisor who termed out of office in January, has almost nothing in common with Mr. Adachi. But Mr. Daly, too, is an untouchable as far as the City Family is concerned — perhaps one reason his post-elective life features a broom and a bar towel.

"Social institutions need to recreate and reinforce" San Francisco's economic and political status quo, Mr. Daly said from the bar he now operates blocks from City Hall. "The City Family, they are the caretakers of that order. As long as you stay in line, it's all good." estevens@baycitizen.org

## PROPOSED BUDGET Mayor Edwin M. Lee City and County of an Francisco California 2011-2012

25)



## City and County of San Francisco

## Proposed Consolidated Budget and Annual Appropriation Ordinance

## Fiscal Year Ending June 30, 2012 All Departments

#### and

Two-Year Budget for Fiscal Years Ending June 30, 2012 and June 30, 2013 for the Airport, Port Commission and Public Utilities Commission

File		
	Ordinance	

Edwin M. Lee, Mayor

## CITY AND COUNTY OF SAN FRANCISCO

# PROPOSED ANNUAL SALARY ORDINANCE



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FISCAL YEAR ENDING JUNE 30, 2012 and FISCAL YEAR ENDING JUNE 30, 2013 for the

Airport Commission, Port Commission, and Public Utilities Commission



To:

BOS Constituent Mail Distribution, Joy Lamug/BOS/SFGOV,

Cc: Bcc:

Subject: Tuesday SFBOS - final vote on Parkmerced

From: Aaron Goodman <amgodman@vahoo.com> To: board.of.supervisors@sfgov.org

Date:

06/06/2011 09:32 AM

Subject:

Tuesday SFBOS - final vote on Parkmerced

Monday June 6, 2011

RE: SFBOS final vote on the Parkmerced project.

San Francisco Board of Supervisors;

This tuesday you are voting on a project of major concern, socially, environmentally and financially. Your vote on tuesday represents the decision that could be a victory for public concern and benefit, or a decision to ignore and roll-over the myriad of issues raised by numerous public and community organizations on the EIR and the facts that have repeatedly been ignored to date in decisions by the SF Planning Commission, SF Land-Use, and SFBOS to date.

To prevent the legal impllications, why not send it back to the planning department. You almost did on the last vote, and with only 1 swing vote it was approved, this shows that the concerns are important enough to consider the alternatives and require more thought. The whole process as you have noted is a rush, and there is plenty of empty buildings, homes and units citywide. The state just voted to postpone a major decision that would infer information on the Palmer Decision and the inclusion of affordable rental housing issue SB184 that was the primary concern of the Bay View Hunter's Point Project and how Lennar threatened the city if forced to build affordable rental housing. With legal issues pending on Treasure Island, the SF Housing Element and Parkmerced, it seems to be more of a solution than ever to reconsider this project and its impacts in light of the public's best benefit. I have issued many memos on the concerns but want to remind you of the primary ones prior to your vote. Rent Control issues have been numerous and raised by local and state organizations on the issues and impacts on the cities housing rental stock. The items follow on additional concerns;

- a) the promises on the developer agreement per state law are un-enforceable at the state level. Without declatory relief the issue will be that of the fillmore and displacement/gentrification of existing rental garden units that serve as essential social housing on the western side of SF.
- b) the developer agreement ignores the loss of open-space per unit of the garden apartments
- c) the transit routing has NOT been vetted by caltrans on the issue of grade-seperation and the shortest distance between two points which is a straight line direct to daly city bart.
- d) the impact of SFSU-CSU on housing stock and the lack of working class housing in district 7, including the future un-affordable prices stated clearly as conservative estimates in the CBRE report of 3,000 per month for a 1-bedroom and 800,000 for a for-sale unit.
- e) the environmental impacts of a total clear-cutting and regrading of a site, water wise, and micro-habitat wise due to the adjacency to lake merced, and the concerns raised by the SF Green Party on the carbon footprint impacts when preservation is shovelled aside for large-scale demolition.
- f) the lack of vision in terms of 1:1 parking when the underground garages proposed for parkmerced already exist and are empty, when this money could be better spent on the transit linkages and future north to south lines on the western side of san francisco including a sloat boulevard or sunset line that could parrallel 19th ave.
- g) the human impact on the long-term residents that cannot be prevented when garden units are replaced in higher density without a softer and more scaled back approach.



- h) the lack of public protection for the tower units when ignoring the seismic concerns of the only towers and units built without retrofitting of the units in the proposal.
- i) the in-adequate CEQA analysis as noted by Commissioner Kathrin Moore in her memo, and the astute points she raised on the need to review this project properly.
- j) the petition online on <u>www.change.org</u> "Parkmerced" that notes over 200 signatures against the development. This is not many, but it provides a basis for the concerns when people sign the petition country/world wide and raise the bar on what should be done by the city.
- k) the lack of affordable rental housing citywide, which is against prior policy in the need to provide the OPTION of renting vs. home-ownership in the housing created and built for city existing inhabitants.
- I) the concern that rennovations done prior by Stellar did not implement serious efforts to build sustainable, or low-tech implementable steps on green and environmentally sustainable efforts such as roof-drain systems, solar, wind, and proper composting facilities. Instead they focused on quick flipping of the property, exterior and interior fast renewal of finishes, spending money, and ignoring sustainability for blitz, media (TV's), imagery, and signage.
- m) the importance of "EQUITY" density which means the building equitably around ALL neighborhoods, so that one is not disproportionately affected by density and development. The concern here is that the major transit lines (3 of which come out at West Portal) have been ignored in the future planning of this neighborhood, and with the SFSU-CSU and Stonestown and other neighborhood projects, the impacts are much larger transit/traffic/parking wise than what is projected. Without adequate steps to densify and infill along existing corridors to defer the impacts on one community, you are consistently stepping on the poor-middle class renter vs. adequately dispersing the impacts.
- n) Money is not everything, and tax base cannot be the decision maker, when you have two other major projects in the pipeline (Treasure Island and BVHP). This means that to push this forward again without discussing the premise of why Parkmerced was built, and for whom it was meant to serve on the western side, ignores the true need for social housing and the lack of it citywide.
- o) the lack of a Soundness report clearly indicates that there is no proof to date of the condition of the existing units. As noted the SFSU-CSU owned blocks were repaired with flashing and dry-rot repairs, and this was NOT done in similar fashion by Stellar since they are proposing demolition. The need for independent analysis of the sound housing the garden units provide is critical, and ignoring it is ignoring the premise of the SF general plan.

Finally I hope you will read this memo in entirety, looking again at the issues and concerns prior to your final vote on the subject. You CAN make a better project by voting against the current EIR, and ensuring that the planning commission and organizations spend time CHANGING the plan for the improvement of all san franciscans. This is not a vote to deny the owner change, it is a vote ensuring that a proper level of adjustment is made to the proposal. That it includes the interests of ALL san franciscans, and that a developer's push to approve without true CEQA analysis and remediation in the proposal is not ignored. If 6 national organizations representing preservation issues have submitted a memo of concern together, it is imperative that you not only listen with both ears, but you look with your eyes at the ground level, on site, and in the documents, to ascertain what is truthfully portrayed and what deems further investigation.

I again urge you to read SF Planning Commissioner Moore's memo on the Parkmerced plan, in addition to the attached memo by 6 national/local organizations.

We do not realize our impacts till it is too late, and in this project the pressure to approve seems to ignore the principles of law too many times to go further. Based alone on architectural principles, the health safety and welfare of the existing and surrounding communities and residents, this project is too large, and too impacting to ignore. It requires revisions and to date there has not been significant political effort to change this.

YOU can make the changes, and help to build a better project, it can be more green,

more sustainable, and more long-term-reaching in its solution, but you will need to muster the courage to confront the proposal as it currently stands. David Chiu's vote stands currently as one that could have sent the project back for review and adeuqate revisions. The second vote can either affirm the developer gravy train of project approvals without adequate CEQA review of alternatives, or it can ensure public community and neighborhood voice in the decision process by making the project revise its negative or ignored impacts.

that is the best public interest, and the decision is in your hands, or the courts....It seems more prudent to take the longer road through revision than the courts which could be more costly not only financially, but humanistic/socially/physically due to the current negative impacts this project will have on the backbone of rental housing transit and the environment in the western districts of san francisco.

My brief submittal "parkmerced\_today" points to the changes, and suggests alternatives which included infill in the submissions to the SF Planning Department that could meet and exceed the developers profit margins, and amount of construction district-wide when based on infill and preservation as a significant alternative. It is not the only solution, but when one is presented it seems prudent to look carefully at it with an investigative eye. To date it has been ignored, which imperils much more than common sense, it loses the basic ability to ensure that design and the cities built environment has a mix of solutions, and is not stifled design wise, by only big firms with profit-motives as the only "green-\$-greed-solution"....

Sincerely

Aaron Goodman





NTHP-et-al-re-Parkmerced-Project-2011-1-28.pdf parkmerced\_today.pdf



<u>To:</u>

BOS Constituent Mail Distribution.

Cc:

Subject: Stop the demolition of a national eligible masterplanned community.

Ben Viguerie <mail@change.org>

To: board.of.supervisors@sfgov.org

Date:

06/03/2011 06:11 PM

Subject:

Stop the demolition of a national eligible masterplanned community

Help protect and advocate for adequate working class housing in San Francisco.,

Please help to prevent the unecessary destruction of housing, and a landscape designed by a master-class landscape architect Thomas Dolliver Church. Help advocate for better infrastructural changes along 19th Avenue and proper direct regional connection to transit hubs to reduce traffic and congestion that flows along this arterial corridor from the north bay to silicon valley. Demand better housing to be built that provides dense development that does not destroy the open-space that is critical in urban areas for families. Require that alternatives that focus on "INFILL" and a more balanced development layout that spreads the density into more than one neighborhood disproportionately. Ensure that the ecological impacts, and carbon footprint of the development proposal is independently reviewed and adequately assessed. Ensure that there will be housing that is affordable and meant to increase the level of affordability and quality of housing constructed in urban areas and suburbs nationwide by stopping the predatory equity lending that occurs in such large scale redevelopment projects and helps refocus our building strategies towards re-engineering the suburban scale of sprawl outside our urban cores.

Thank you for your support and interest in housing, jobs, and the environment.

Sincerely

Aaron Goodman

Ben Viguerie San Francisco, CA

Note: this email was sent as part of a petition started on Change.org, viewable at www.change.org/petitions/protect-and-preserve-parkmerced-as-essential-housing-from-un-sustai nable-demolition. To respond, email responses@change.org and include a link to this petition.

From:

Lorena Benitez <mail@change.org> board.of.supervisors@sfgov.org

To: Date:

06/03/2011 09:35 PM

Subject:

Stop the demolition of a national eligible masterplanned community.

Help protect and advocate for adequate working class housing in San Francisco.,

Please help to prevent the unecessary destruction of housing, and a landscape designed by a master-class landscape architect Thomas Dolliver Church. Help advocate for better infrastructural changes along 19th Avenue and proper direct regional connection to transit hubs to reduce traffic and congestion that flows along this arterial corridor from the north bay to silicon valley. Demand better housing to be built that provides dense development that does not destroy the open-space that is critical in urban areas for families. Require that alternatives that focus on "INFILL" and a more balanced development layout that spreads the density into more than one neighborhood disproportionately. Ensure that the ecological impacts, and carbon footprint of the development proposal is independently reviewed and adequately assessed. Ensure that there will be housing that is affordable and meant to increase the level of affordability and quality of housing constructed in urban areas and suburbs nationwide by stopping the predatory equity lending that occurs in such large scale redevelopment projects and helps refocus our building strategies towards re-engineering the suburban scale of sprawl outside our urban cores.

Thank you for your support and interest in housing, jobs, and the environment.

Sincerely

Aaron Goodman

Lorena Benitez San Francisco, CA

Note: this email was sent as part of a petition started on Change.org, viewable at www.change.org/petitions/protect-and-preserve-parkmerced-as-essential-housing-from-un-sustainable-demolition. To respond, email responses@change.org and include a link to this petition.



<u>To</u>:

Alisa Somera/BOS/SFGOV

Cc: , Bcc:

File 110300: Urging Opposition to BOS Agenda Items #18, 19, 20 and 21 (File #s 110300,

Subject: 110301, 110303) Parkmerced Dev Agreement, Planning Code and General Plan

Amendments

From:

AEBOKEN Boken <aeboken@msn.com>

To:

<board.of.supervisors@sfgov.org>, <carmen.chu@sfgov.org>, <david.campos@sfgov.org>,

<david.chiu@sfgov.org>, <eric.l.mar@sfgov.org>, <jane.kim@sfgov.org>,
<john.avalos@sfgov.org>, <malia.cohen@sfgov.org>, <mark.farrell@sfgov.org>,
<rick.caldeira@sfgov.org>, <ross.mirkarimi@sfgov.org>, <scott.weiner@sfgov.org>,

<sean.elsbernd@sfgov.org>

Date:

06/04/2011 11:42 AM

Subject:

Urging Opposition to BOS Agenda Items #18, 19, 20 and 21 (File #s 110300, 110301, 110303)

Parkmerced Dev Agreement, Planning Code and General Plan Amendments

Dear Supervisors,

I am urging that you reconsider and oppose agenda items # 18, 19, 20 and 21.

The file numbers are 110300, 110301 and 110303.

The issues are the Parkmerced development agreement, special use district, zoning map amendments and general plan amendements.

Eileen Boken District 4 resident



To:

Alisa Somera/BOS/SFGOV,

Cc:

Bcc:

Subject:

Urging Support of BOS Agenda Items 55, 57 and 58 (file #s 110618, 110620 and 110621)

Appeal of Final EIR Treasure Island/Yerba Buena Island Development Project

From:

AEBOKEN Boken <aeboken@msn.com>

To:

<board.of.supervisors@sfgov.org>, <carmen.chu@sfgov.org>, <david.campos@sfgov.org>,

<david.chiu@sfgov.org>, <eric.l.mar@sfgov.org>, <jane.kim@sfgov.org>,

<john.avalos@sfgov.org>, <malia.cohen@sfgov.org>, <mark.farrell@sfgov.org>,
<rick.caldeira@sfgov.org>, <ross.mirkarimi@sfgov.org>, <scott.weiner@sfgov.org>,

<sean.elsbernd@sfgov.org>

Date:

06/04/2011 11:42 AM

Subject:

Urging Support of BOS Agenda Items 55, 57 and 58 (file #s 110618, 110620 and 110621) Appeal

of Final EIR Treasure Island/Yerba Buena Island Development Project

Dear Supervisors,

I am urging that you support the appeal of the Final EIR for the Treasure Island/Yerba Buena Island Developemnt Project.

The agenda items are #55, 57 and 58.

The file numbers are 110618, 110620 and 110621.

I am urging that you **oppose** agenda items #8, 9, 10, 11, 12 13 and 56.

The file numbers are 110328, 110228, 110229, 110227, 110230, 110517, and 110619.

Eileen Boken District 4 resident





<u>To</u>: Cc: Alisa Somera/BOS/SFGOV,

Bcc:

Subject:

File 110614: BOS Meeting Agenda for Tuesday, June 7, 2011: North Beach Public Library and Joe DiMaggio Playground Master Plan

From: " " < lgoodin1@mindspring.com>

To:

"board.of.supervisors" <board.of.supervisors@sfgov.org>, "john.avalos" <john.avalos@sfgov.org>, "David.Chiu" <David.Chiu@sfgov.org>, "Malia.Cohen" <Malia.Cohen@sfgov.org>, "Mark.Farrell" < Mark Farrell@sfgov.org>, "david.campos" <david.campos@sfgov.org>, "carmon.chu"

<Mark.Farrell@sfgov.org>, "david.campos" <david.campos@sfgov.org>, "carmen.chu"
<carmen.chu@sfgov.org>, "Sean.Elsbernd" <Sean.Elsbernd@sfgov.org>, "Jane.Kim"
<Jane.Kim@sfgov.org>, "Eric.L.Mar" <Eric.L.Mar@sfgov.org>, "Ross.Mirkarimi"

<Ross.Mirkarimi@sfgov.org>, "Scott.Wiener" <Scott.Wiener@sfgov.org> "cwnevius" <cwnevius@sfchronicle.com>, "iking" <jking@sfchronicle.com>

Cc: Date:

06/04/2011 02:49 PM

Subject:

BOS Meeting Agenda for Tuesday, June 7, 2011: North Beach Public Library and Joe DiMaggio

Playground Master Plan

#### Honorable Supervisors,

We are writing in support of the North Beach Public Library and Joe DiMaggio Playground Master Plan.

- 1. Agenda Items 45 & 46, 110614 & 110615. The Final Environmental Impact Report (FEIR) is complete and accurate because it shows that by building a new library on a parking lot, tearing down the old library, and closing a half-block section of Mason Street, over 12,000 square feet of open space will be gained. More open space is critical in North Beach because it is the densest neighborhood in the city with the least amount of open space per capita. The FEIR finds that there were no significant impacts to traffic, public transportation, or emergency vehicle access in North Beach if we remove the parking lot and close a portion of Mason Street for a new library. The FEIR is thorough, complete and accurate. Please vote to affirm the certification of the FEIR.
- 2. Agenda Items 49 & 50, 110673 & 110312. The designation of 701 Lombard Street as Public and Open Space is a mere technicality needed to move the project forward. Please vote to hear and pass on first reading.
- 3. Agenda Items 51 & 52, 110315 & 110316. Closure of the short block of Mason Street between Columbus Avenue and Lombard Street is critical for public safety. Because Columbus Avenue cuts diagonally across the grid pattern it has created an intersection that is only 45 degrees instead of the usual 90 degrees. A vehicle turning from Columbus onto Mason need not brake to slow for the 45 degree turn as it would have to for the normal 90 degree turn. If this portion of Mason is not vacated, crossing from the library on the triangle to the playground will be extremely hazardous for pedestrians particularly children and seniors. Vehicles normally drive at 40 to 45 miles per hour on Columbus and would make the turn onto Mason at those speeds. Please vote to hear and pass on first reading.
- 4. Agenda Items 53 & 54, 110666 7 110667. This resolution is necessary to move the project forward. Please vote to hear and adopt the resolution.
- 5. The Master Plan for the North Beach Library and Joe DiMaggio Playground has the support of the Recreation and Parks Commission and the Recreation and Park Department, the San Francisco Library Commission and the San Francisco Library, the Planning Commission and the previous Board of Supervisors. It has wide-spread support among the residents of North Beach as evidenced by the collection of over one thousand names on a petition.
- 6. There have more than ample opportunities for public input. That a handful of people can continue to delay this vitally important City and County of San Francisco public project is totally incomprehensible. We urge you give unanimous approval to this project so that we can finally move forward without further delays.



Thank you,

Lee Goodin Therese Grenchik 600 Chestnut Street #408 North Beach San Francisco CA 94133 415 346-4335

lgoodin1@mindspring.com



<u>To:</u>

Alisa Somera/BOS/SFGOV,

Cc:

Bcc:

Subject: File 110316 - North Beach Library, Park and Master Plan emails

From:

cormier < cormier1@pacbell.net>

To:

Board.of.Supervisors@sfgov.org

Cc:

John.Avalos@sfgov.org, David.Chiu@sfgov.org, Malia.Cohen@sfgov.org, Mark.Farrell@sfgov.org,

David.Campos@sfgov.org, Carmen.Chu@sfgov.org, Sean.Elsbernd@sfgov.org,

Jane.Kim@sfgov.org, Eric.Mar@sfgov.org, Ross.Mirkarimi@sfgov.org, Scott.Wiener@sfgov.org

Date:

06/05/2011 02:33 PM

Subject:

Please approve North Beach Library, Park and Playground Master Plan!

San Francisco Board of Supervisors San Francisco City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102

Dear Members of the Board of Supervisors:

As a resident of the North Beach neighborhood for the past 19 years and a parent of two children. I urge yo park, support then new North Beach Library Branch project and the adoption of the Environmental Impact F

The proposed North Beach Library and Park Master Plan - which includes a new library, the permanent clos the limited public space in the area. The master plan is has been vetted and is deeply desired by the major Quadrant of San Francisco.

I recall going to a North Beach Playground improvement meeting in 1997, when my now 15 year old daught chance to make the dream of an improved park and a new library a reality.

The idea of renovating the current North Beach Library, given its many ADA obstacles, is a wasteful use of outstanding master plan cannot go forward.

Thank you in advance for honoring the needs and vision of the community, and for your support of the new to come.

Sincerely,

Cathy Cormier

306 Green Street San Francisco, CA 94133 415/981-8356

From:

Julie Christensen <julie@surfacework.com>

To:

<John.Avalos@sfgov.org><Malia.Cohen@sfgov.org>, <Mark.Farrell@sfgov.org>, <David.Campos@sfgov.org>, <Carmen.Chu@sfgov.org>, <Sean.Elsbernd@sfgov.org>,

<Jane.Kim@sfgov.org>, <Eric.Mar@sfgov.org>, <Ross.Mirkarimi@sfgov.org>,

<Scott.Wiener@sfgov.org>

Cc:

Board.of.Supervisors@sfgov.org, David Chiu < David.Chiu@sfgov.org>, Lizzy Hirsch

<Lizzy@arcadia-garden.com>

Date: Subject: 06/05/2011 08:05 PM North Beach Library - Yes! This Tuesday, June 7, you can help us make a new library and decent playground a reality for North Beach, Chinatown, Russian and Telegraph Hills.

Surely every supervisor hopes to provide quality City services for his or her constituents. We are asking for no more than our fair share. We are an old neighborhood, densely settled, with high numbers of economically disadvantaged families. That density, and extreme land values, make acquisition and expansion impossible. We have worked hard - for 12 years - to solve the toughest urban planning problems, to optimize what we have. The North Beach Library was rated one of the top two high needs libraries in 2000. We are one of the last two branches to be update a decade later. It's time.

We hope you will help us on June 7.

Thank you,
Julie Christensen
Friends of Joe DiMaggio Playground

(415) 552-7774

From:

Martha Mahony <marthamahony@hotmail.com>

To:

<board.of.supervisors@sfgov.org>, <john.avalos@sfgov.org>, <david.chiu@sfgov.org>,
<malia.cohen@sfgov.org>, <mark.farrell@sfgov.org>, <david.campos@sfgov.org>,
<carmen.chu@sfgov.org>, <sean.elsbernd@sfgov.org>, <jane.kim@sfgov.org>,
<eric.mar@sfgov.org>, <ross.mirkarimi@sfgov.org>, <scott.wiener@sfgov.org>

Date: Subject: 06/05/2011 09:28 PM North Beach Library

Dear Supervisors,

Please vote to approve plans for the new North Beach Library, including closure of Mason Street to accommodate more open space. Our neighborhood has worked long and hard to come up with a plan that works for our community I realize there are objections but there will always be objections from somewhere/someone/sometime. The fact is that neighbors have come together and held numerous community meetings over more than 2 YEARS to come up with a Master Plan - it is time to move forward with this project and let North Beach kids, families, seniors, and adults enjoy a new library and more open space!

Thanks in advance for your consideration,

Martha Mahony 604 Lombard

Mother of 2 children under the age of 5 - we use the library at least 2x per week!

From:

"Brendan King" <bking@financesf.com>

To:

<Board.of.Supervisors@sfgov.org>, <John.Avalos@sfgov.org>, <David.Chiu@sfgov.org>, <Malia.Cohen@sfgov.org>, <Mark.Farrell@sfgov.org>, <David.Campos@sfgov.org>, <Carmen.Chu@sfgov.org>, <Sean.Elsbernd@sfgov.org>, <Jane.Kim@sfgov.org>, <Eric.Mar@sfgov.org>, <Ross.Mirkarimi@sfgov.org>, <Scott.Wiener@sfgov.org>

Date: Subject: 06/06/2011 09:42 AM North Beach Library

Dear Board of Supervisors,

I am writing in support of the proposed North Beach Library and Playground.

I am a home owner in North Beach with a small child that spends his day in our neighborhood, playing in the Di Maggio Playground and attending the toddler reading times (which can longer be hosted at the library). We NEED this new library and playground. More and more families are choosing to stay in San Francisco and we want North Beach to be able to support the

needs of these families and the rest of the community.

I support the EIR, the Master Plan with the new library, closure of Mason street and new playground. It is the best option for the community, making optimal use of the limited space available.

Thanks so much to all of you who have supported the project and worked so hard for our community, especially Supervisor David Chiu. I urge all of you to support the project and let North Beach *finally* have a resource such as this that other neighborhoods take for granted.

Sincerely,

**Brendan King** 

Senior Mortgage Consultant

First Priority Financial | 2001 Union Street, Suite 320 | San Francisco, CA 94123

Tel: (415) 237-0217 | Fax: (415) 962-4081 | Cell: (415) 407-2362

Mailto: bking@financesf.com

From:

"Charlene Mori" <ninerchar@comcast.net>

To:

<Board.of.Supervisors@sfgov.org>, <John.Avalos@sfgov.org>, <David.Chiu@sfgov.org>, <Malia.Cohen@sfgov.org>, <Mark.Farrell@sfgov.org>, <David.Campos@sfgov.org>, <Carmen.Chu@sfgov.org>, <Sean.Elsbernd@sfgov.org>, <Jane.Kim@sfgov.org>, <Eric.Mar@sfgov.org>, <Ross.Mirkarimi@sfgov.org>, <Scott.Wiener@sfgov.org>

Date:

06/06/2011 09:55 AM

Subject:

North Beach Closing of Mason Street

I don't know who did the survey of closing Mason Street but this is one of the main lines (streets) going to fisherman's wharf, Safeway etc. There are also around 12 parking spaces that we will be losing. Not only that, where is the money coming from to maintain this area. I don't believe a new library is needed, after all, we are in a new world of technology and most of the children/adults use their computers at home along with the new Kendal books coming out. I'm sure most of the smaller libraries will be obsolete in another 10 years.

PLEASE don't let them get away with this, this library is part of our neighborhood and serves its purpose. Why again fix something that isn't broken Maybe looking at the school yards in the area, they should be open for children to play in, instead of parking cars. We already have North Beach (DiMaggio's) playground and the Salesians boys and girls club, tel hi for the children to learn and play. Please put a stop to this nonsense of wasting time and money.

#### Charlene Mori

From:

Alison Wetherall <alisonfw@gmail.com>

To:

Board.of. Supervisors@sfgov.org, John. Avalos@sfgov.org, David. Chiu@sfgov.org, David. Chiu@sfgov.org, David. Chiu@sfgov.org, David. Chiu. Chi

Malia.Cohen@sfgov.org, Mark.Farrell@sfgov.org, David.Campos@sfgov.org,

Carmen.Chu@sfgov.org, Sean.Elsbernd@sfgov.org, Jane.Kim@sfgov.org, Eric.Mar@sfgov.org,

Ross.Mirkarimi@sfgov.org, Scott.Wiener@sfgov.org

Date:

06/06/2011 12:02 PM

Subject:

North Beach Library and Playground

#### Dear Board of Supervisors:

My husband and I have lived in North Beach for twenty years and we fully support the master plan for the new library, the closure of Mason Street and the renovated playground for which on June 1st the Rec & Park Commission Budget Committee approved the Prop 84 grant proposal. The master plan makes optimal use of what limited public space we have and is deeply desired by the majority of neighbors. Our nine year old twin boys use the library and playground on a regular basis and they are always asking why North Beach has one of the worse libraries and playgrounds in the city, and it's all too complicated to explain the many hurdles that have been placed to halt the plans for a new library. I am not an architect but growing up in London I know that the present library has zero historical significance. Its beyond renovation and is no longer functional for our disabled residents. Quite frankly It's one ugly heap of bricks that should have been demolished a long time ago. The new library and playground will greatly improve the quality of our everyday lives in the neighborhood.

Please approve the master plan for a new library and playground because the residents of North Beach, especially the children, need it badly.

Yours sincerely, Alison Wetherall 501 Francisco Street San Francisco, CA 94133

From:

Marc Bruno <marcabruno@yahoo.com>

To:

marcabruno@yahoo.com

Cc:

Board.of.Supervisors@sfgov.org, John.Avalos@sfgov.org, David.Chiu@sfgov.org,

Malia.Cohen@sfgov.org, Mark.Farrell@sfgov.org, David.Campos@sfgov.org,

Carmen.Chu@sfgov.org, Sean.Elsbernd@sfgov.org, Jane.Kim@sfgov.org, Eric.Mar@sfgov.org,

Ross.Mirkarimi@sfgov.org, Scott.Wiener@sfgov.org

Date:

06/06/2011 12:10 PM

Subject:

Please Support New Library

June 6, 2011 - Monday

TO: San Francisco Board of Supervisors

Dear Supervisor,

I am a 25 year member of North Beach who supports the building of a new public branch library on the triangle defined by Columbus Avenue, Mason and Lombard Streets.

As former Vice President of the Telegraph Hill Dwellers, I was one of the community proponents who convinced many others in the neighborhood to acquire the above referenced triangle for public use. I helped collect over 1,500 signatures in favor of the eminent domain of the property.

Since then, I have attended several hearings on the proposal to build a new library. Initially, I was in favor of building the library on the corner of Powell and Lombard, the northeastern-most corner of the playground.

However, because the public process has been extremely fair and open, inviting to the neighborhood and democratic, and because I am convinced that a majority of the neighborhood and all those city officials who have looked at the situation dispassionately agree that the community is best served by a new library on the so-called "Columbus triangle," I am now in favor of the proposal to build the library there. And to do it soon.

Thank you for consideration of this matter, and please do not hesitate to phone or email me should you have any questions about my support for this important project.

Sincerely,

Marc Bruno (415) 977-1270 (ext. 3003)



<u>To</u>:

BOS Constituent Mail Distribution,

Cc:

Bcc:

Subject: File 110316: North Beach Library & Joe DiMaggio Playground

From: To:

Kathleen Liu <kathleen@kldb.net> <Board.of.Supervisors@sfgov.org>

Date:

06/04/2011 08:42 PM

Subject:

North Beach Library & Joe DiMaggio Playground

Dear Members of the Board of Supervisors,

I hope you will strongly consider voting in favor of the proposal to renovate the North Beach Library and expand the Joe DiMaggio Playground. I live in the North Beach neighborhood and have two young children. I believe strongly that all of the children in the North Beach area would benefit from these improvements, and that these improvements would ensure that the North Beach neighborhood continues as a place where families in San Francisco can raise children with a strong sense of community.

Best regards, Kathleen Liu

Support for the Joe DiMaggio Playground Master Plan Project ruth mathison to:
Board.of.Supervisors
06/04/2011 05:48 PM
Show Details

History: This message has been forwarded.

Dear Board of Supervisors,

Please adopt the resolution to authorize the use of real property located at 701 Lombard Street for the Joe DiMaggio Playground Master Plan Project.

My name is Ruth Mathison, and I am a mother of two children who attend Yick Wo Elementary School. We support the master plan and the findings of the Environmental Impact Report (EIR). The master plan makes optimal use of the limited public space we have in North Beach and gives us the best hope for the future of our neighborhood.

Thank you for your attention.

Sincerely,

Ruth Mathison

154 Pixley Street

San Francisco, CA 94123

Drug Testing for Taxicab Drivers Bhanuprakash Panchanahalli to: board.of.supervisors@sfgov.org 06/04/2011 08:03 PM Cc: "sftaxi@sfmta.com" Show Details

#### Dear Board of Supervisors:

San Francisco taxicab drivers shall be tested for illegal drug habits annually. As of now there are no drug tests for cab drivers.

Sincerely, Bhanuprakash Panchanahalli



<u>To</u>: Cc: BOS Constituent Mail Distribution, Alisa Somera/BOS/SFGOV,

Bcc:

Subject: File 110316: Support for the Joe DiMaggio Playground Master Plan Project

From:

ruth mathison <ruthmathison@yahoo.com>

To:

Board.of.Supervisors@sfgov.org

Date:

06/04/2011 05:48 PM

Subject:

Support for the Joe DiMaggio Playground Master Plan Project

Dear Board of Supervisors,

Please adopt the resolution to authorize the use of real property located at 701 Lombard Street for the Joe DiMaggio Playground Master Plan Project.

My name is Ruth Mathison, and I am a mother of two children who attend Yick Wo Elementary School. We support the master plan and the findings of the Environmental Impact Report (EIR). The master plan makes optimal use of the limited public space we have in North Beach and gives us the best hope for the future of our neighborhood.

Thank you for your attention.

Sincerely,

Ruth Mathison

154 Pixley Street

San Francisco, CA 94123



<u>To</u>:

BOS Constituent Mail Distribution, Alisa Somera/BOS/SFGOV,

Cc:

Bcc:

Subject: File 110316: Mater Plan North Beach library

From:

Jordonna Grace <jordonna@hotmail.com>

To:

Board.of.Supervisors@sfgov.org 06/04/2011 02:52 PM

Date: Subject:

Mater Plan North Beach library

Hi,

I'm a North Beach resident with two children who attend Yick Wo -- I am writing to express my strong support for the new library, the closure of Mason, the renovated playground - and approval of the EIR. The master plan makes optimal use of what limited public space we have and is deeply desired by the majority of neighbors. I urge you to support it as well.

Thank you,

Jordonna Grace



**North Beach Library** 

Sydney Pfaff to: Malia.Cohen, Mark.Farrell, David.Campos, Carmen.Chu, Sean.Elsbernd, Jane.Kim,

ale#10614

06/03/2011 12:42 PM

History:

This message has been forwarded.

#### Hello,

I'm writing to express my concern for the building of the new North Beach library and park. This project is absolutely crucial for the neighborhood and the children that will benefit from it. Not building it would be hindering the development of our amazing neighborhood's children and families. Please, please, please do not let anyone claim this as a "historic" building -- what exists now is a complete mess and eyesore for the community compared to the new building we could and should have.

I urge you to allow the revamp of the library and park addition. You will not be sorry when we are given a new, beautiful place to read and grow! It's so important and I encourage you to consider all of the benefits -- believe me, they will significantly outweigh any negatives.

Thank you for your consideration.

Sincerely, Sydney Pfaff



## Mason Street Josephine Lucchesi to: board.of.supervisors Cc: MayEtta Moose

06/03/2011 12:39 PM

History:

This message has been forwarded.

I live on Powell Street, directly across the Joe DiMaggio Playground.

I am AGAINST the closure of Mason Street for any building.

We need to insure that traffic movement is as readily accessible to all as possible. Should the neighborhood face an emergency, any impediment to traffic flow could be disastrous. Also, on holiday weekends - Fourth of July is one example - the amount of cars in this area **drastically** increases. For whatever reason, I've observed that muni buses are practically non existent during these times and so, we need to have as many convenient through streets for both our denizens and the tourists.

God's Blessings and Peace, Josephine



#### **North Beach Library**

Board.of.Supervisors, John.Avalos, David.Chiu, Ed Choi to: Malia.Cohen, Mark.Farrell, David.Campos, Carmen.Chu, Sean.Elsbernd, Jane.Kim, Eric.Mar,

06/03/2011 11:25 AM

History:

This message has been forwarded.

#### Dear SF Supervisors:

Thank you for your previous supports for the proposed new North Beach Library project. I understand that those few who are not in support of the library have filed an appeal on the EIR. Again, I'm urging you to reject the appeal and approve the EIR and the project.

I and other supporters of the project see no merit in the appeal but do see a huge benefit of the new library and related park project in enhancing our neighborhood. My family has lived in this area for over 40 years and can attest that the new library and park is greatly needed.

As indicated in my previous e-mails to you all, I see no effects or concerns in closing Mason Street to achieve this project. In fact, I see this as been an improvement to the streetscape and traffic reduction for our neighborhood.

As an practicing architect for over 35 years and past user of the library, I'll say again that the existing library has no architectural significance to the extent it should be preserved. I value good architecture as much as any citizen or architect but this building merits no such importance.

To deprive the neighbors and our community of a new and improved library/park will be mistake. This opportunity would be come around again and we must take advantage and move this project forward. We must take into consideration the desires and needs of hundreds of our neighbors who have voiced their support for this project over the objection of a few obstructionists.

I urge and seek again your support. Hundreds of our neighbors have worked hard for many months in getting this project approved. Please do not disappoint them. Thank you again for your attention and support.

Ed Choi, AIA

Choi + Robles Architecture, LLP
630 Lombard Street
San Francisco, CA 94133
Phone: 510.523.9123



NB Families in favor of North Beach Library and Joe DiMaggio Playground project Tessa Burns

to:

Board.of.Supervisors, John.Avalos, David.Chiu, Malia.Cohen, Mark.Farrell, David.Campos, Carmen.Chu, Sean.Elsbernd, Jane.Kim, Eric.Mar, Ross.Mirkarimi, Scott.Wiener 06/03/2011 02:02 PM Show Details

I'm a property owner in Russian Hill/North Beach just up the street from the proposed library and am choosing to raise my family here. North Beach, Russian Hill and some Chinatown families use the Joe DiMaggio Playground. and all the local moms I've spoken with are in favor of a new library and playground. (Everyone I've seen who has posted on this issue on a local North Beach Moms Yahoo group has been in favor of the changes as well.) The current library is extremely small and the building is old. Its open hours are also inconvenient for working families because it falls during toddlers'/preschoolers' nap times on Saturday and it's closed on Sunday. Weeknights are tough because you usually only have enough time to make and eat dinner, bathe the kids and put them to bed.

Mason Street is already closed for farmer's market days and has no effect on traffic. The 'triangle open space' that opponents to the proposed library refer to is an unity parking lot eyesore that has graffiti on the parking signs and needs to go. Expanding the library and improving the playground will not only help to keep more families in SF and encourage more to move to NB, but will also improve the aesthetics of that corner and help improve property values nearby.

I'm very concerned that working families will be under-represented at the public hearing on June 7th at 3pm and hope that you take into account not only who is in the room, but the emails that you receive from local parents choosing to raise their kids in SF. North Beach has more families here than many realize. I ask that you help move this neighborhood forward to encourage more families to stay in SF rather than keep a dated and small library and an unity tiny parking lot that not many people use. Thank you for your consideration and time. :)

Regards, Tessa Shvedoff 969 Lombard Street San Francisco, CA 94133 925-200-5782 tessib@yahoo.com



<u>To</u>:

Alisa Somera/BOS/SFGOV,

Cc:

Bcc:

Subject: File 110316: Support for New North Beach Library Master Plan

From:

Anne Chermak <chermakam@gmail.com>

To:

Board.of.Supervisors@sfgov.org, John.Avalos@sfgov.org, David.Chiu@sfgov.org, Malia.Cohen@sfgov.org, Mark.Farrell@sfgov.org, David.Campos@sfgov.org,

Carmen.Chu@sfgov.org, Sean.Elsbernd@sfgov.org, Jane.Kim@sfgov.org, Eric.Mar@sfgov.org,

Ross.Mirkarimi@sfgov.org, Scott.Wiener@sfgov.org

Cc:

Lizzy Hirsch < lizzy@arcadia-garden.com>, Caroline King < carolinedking@gmail.com>

Date: 06/04/2011 11:44 AM

Subject:

Support for New North Beach Library Master Plan

#### Esteemed addressees,

As a resident in the neighborhood of the North Beach Library, I strongly support the master plan for the new library, the closure of the small section of Mason St., the renovated playground, and approval of the EIR.

I believe the master plan makes optimal use of what limited public space we have, is deeply desired by the majority of neighbors and will greatly enhance the vibrancy of this neighborhood. The current library building is decrepit, and too small to serve the needs of its users.

I urge the Board of Supervisors to vote "yes" on the new North Beach Library Master Plan.

Sincerely, Anne Chermak Dillen



To:

BOS Constituent Mail Distribution, Alisa Somera/BOS/SFGOV,

Cc:

Bcc:

Subject: File 110316: Save The Triangle @ Lombard & Columbus

From: To: Cc:

"Annette Crivello" <annettec@sfpcu.org> <board.of.supervisors@sfgov.org> <macrivello@sbcglobal.net>

06/03/2011 03:33 PM Date:

Save The Triangle @ Lombard & Columbus Subject:

#### Please, PLEASE SAVE the Triangle!

It is a vital part of our neighborhoods historical facade. It also allows for sun into the North Beach Pool and Playground area. It allows for spectator views from Tour Buses, Cable Cars, Segway Tours and other Tour Hosting entities.

In addition; blocking off the street on Mason between Lombard and Columbus is a VERY BAD IDEA! This idea has the potential to further tie up traffic during North Beach-Fisherman's Wharf special events. like Fourth of July, Columbus Day Parade, Fleet Week Weekend and other annual events. Making the North Beach traffic flow more cumbersome, cumbersome enough to where people won't want to attend the above mentioned events.

#### PLEASE, PLEASE SAVE THE TRIAGLE!

Thank you, long-time resident.

Annette Crivello

DMV/Insurance Coordinator SF Police Credit Union

PH: 415.682.3352 | Email: AnnetteC@sfpcu.org | www.sfpcu.org

Financial Services for First Responders

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<u>To</u>: Cc: Alisa Somera/BOS/SFGOV,

Bcc:

Subject:

File 110316: Strongly in favor of the Joe DiMaggio Playground/North Beach Library Master

From:

elisabeth MATKIN sullins <ematkin@gmail.com>

To:

"Board.of.Supervisors@sfgov.org" <Board.of.Supervisors@sfgov.org>, "John.Avalos@sfgov.org" <John.Avalos@sfgov.org>, "David.Chiu@sfgov.org" <David.Chiu@sfgov.org>, "Malia.Cohen@sfgov.org" <Malia.Cohen@sfgov.org", "Mark.Farrell@sfgov.org"</p>

<Mark.Farrell@sfgov.org>, "David.Campos@sfgov.org" <David.Campos@sfgov.org>, "Carmen.Chu@sfgov.org" <Carmen.Chu@sfgov.org>, "Sean.Elsbernd@sfgov.org" <Sean.Elsbernd@sfgov.org>, "Jane.Kim@sfgov.org" <Jane.Kim@sfgov.org>, "Eric.Mar@sfgov.org" < Eric.Mar@sfgov.org>, "Ross.Mirkarimi@sfgov.org"

<Ross.Mirkarimi@sfgov.org>, "Scott.Wiener@sfgov.org" <Scott.Wiener@sfgov.org>

Date:

06/03/2011 08:13 PM

Subject:

Strongly in favor of the Joe DiMaggio Playground/North Beach Library Master Plan Project

#### Dear Supervisors:

As a long-time North Beach resident and the mother of an active almost-three-year-old, Madi, I am writing to implore you to vote in favor of all agenda items relating to the Joe DiMaggio Playground/North Beach Library Master Plan Project on July 7th.

Our neighborhood is sorely in need of resources for our children and, in my opinion, this project is of vital importance. Building it will keep families in the neighborhood, so we won't all have to move away for better outdoor space and resources for our children.

Please make our family's dream come true and approve the final pieces for the Joe DiMaggio Playground/North Beach Library Master Plan Project on July 7th.

Thank you so much for your time and consideration.

Sincerely,

:Elisabeth Matkin Sullins

(SF, CA 94133)



To:

Alisa Somera/BOS/SFGOV,

Cc:

Bcc:

Subject: File 110316: North Beach Library and Playground

From:

Caroline King <arolinedking@gmail.com>

To:

Board.of.Supervisors@sfgov.org, John.Avalos@sfgov.org, David.Chiu@sfgov.org,

Malia.Cohen@sfgov.org, Mark.Farrell@sfgov.org, David.Campos@sfgov.org,

Carmen.Chu@sfgov.org, Sean.Elsbernd@sfgov.org, Jane.Kim@sfgov.org, Eric.Mar@sfgov.org,

Ross.Mirkarimi@sfgov.org, Scott.Wiener@sfgov.org

Date:

06/03/2011 09:32 PM

Subject:

North Beach Library and Playground

#### Dear Board of Supervisors.

I am writing in support of the proposed North Beach Library and Playground.

I am a home owner in North Beach with a small child that spends his day in our neighborhood. playing in the Di Maggio Playground and attending the toddler reading times (which can longer be hosted at the library). We NEED this new library and playground. More and more families are choosing to stay in San Francisco and we want North Beach to be able to support the needs of these families and the rest of the community.

I support the EIR, the Master Plan with the new library, closure of Mason street and new playground. It is the best option for the community, making optimal use of the limited space available.

Thanks so much to all of you who have supported the project and worked so hard for our community, especially Supervisor David Chiu. I urge all of you to support the project and let North Beach *finally* have a resource such as this that other neighborhoods take for granted.

Yours sincerely.

Caroline King 877 Greenwich Street San Francisco CA 94133



#### North Beach Library Issues

John Avalos, David Chiu, Malia.Cohen, Lizzy Hirsch to: Mark.Farrell, David Campos, Carmen.Chu, Sean. Elsbernd, Jane. Kim, Eric. Mar, Ross

Cc: Board.of.Supervisors

BOS-11 e-page are #110673

05/30/2011 06:58 PM

Dear Honorable Supervisors,

In just a week away you will have the opportunity to decide on whether to move the North Beach Library forward that has been TEN years in the making.

I urge to please support a positive and once-in-a lifetime opportunity for the neighborhood and a vision that the super majority support.

North Beach has the limited open space and this proposed masterplan optimizes the relationships between park and Library.

Please support the Mason Street Closure; the re-zoning; and approval of the EIR and the Neighborhood wishes.

Regards,

Lizzy Hirsch Mother of 2 teens Friends of Joe di Maggio City Landscape Architect. 544 Union Street SF CA. 94133 lizzy@arcadia-garden.com



North Beach Library--Joe DiMaggio Playground Lisa Garbus

to:

Board.of.Supervisors, John.Avalos, David.Chiu, Malia.Cohen, Mark.Farrell, David.Campos, Carmen.Chu, Sean.Elsbernd, Jane.Kim, Eric.Mar, Ross.Mirkarimi, Scott.Wiener 05/31/2011 10:36 AM Show Details

#### Dear Honorable Supervisors:

I am writing to express my support and to urge you to support the master plan for a new North Beach Branch Library and renovated Joe DiMaggio Playground. Please approve the closure of the short stretch of Mason Street and the EIR.

We, the super-majority of neighborhood residents who support this plan, represent the diversity of the neighborhood. We are people with children and people without children, people with disabilities and people without disabilities; we are renters and owners; we are young people, older people, and all ages in between; we have different backgrounds, different income levels, and we speak different languages, but with one strong voice we say:

Please allow our densely populated neighborhood to have the library and park that we deserve. Please allow us to have both a library and a park that are more accessible and more user-friendly. Please allow us to have both a library and a park that make the best use of the limited space we have. Please allow us to have both a library and a park that this community and this city can be proud of. Future generations will thank you for providing them with these new and well-designed facilities. And we who currently live in the community thank you for all your support for this plan.

Sincerely, Lisa Garbus 2364 Jones St. San Francisco, CA 94133



#### North Beach Library

Board.of.Supervisors, John.Avalos, David.Chiu, Fay Darmawi to: Malia.Cohen, Mark.Farrell, David.Campos, Carmen.Chu, Sean.Elsbernd, Jane.Kim,

05/28/2011 11:59 AM

Dear Honorable Supervisors,

I would like to add this letter to the administrative record regarding the North Beach Library. I believe it includes factual information that questions the validity of the claims that the North Beach Library is a historic resource. The letter includes information that has not been included in any of the historic research or papers of those who sponsor the designation of the North Beach library as a historic landmark. I believe you will find this letter informative and ultimately useful.

Thank you very much for your attention to this matter.

Sincerely,

Fay Darmawi 639 Chestnut Street



San Francisco, CA 94133 North Beach Library not historic.doc



#### Support for New Library on the Triangle in North Beach

Weidmer to: david.compos, john.avalos, malia.cohen, mark.farrell. scott.wiener. carmen.chu, jane.kim.

Cc: Lizzy

05/28/2011 11:13 AM

#### Dear Supervisors,

We are writing again to urge you to support the new North Beach Library Master Plan and to approve the associated EIR. This includes the closure of Mason Street for one short block and important renovations to the Joe D Park and Recreation area. As members of the North Beach community we have followed this project from its inception and feel strongly, as do the great majority of our neighbors, that this is the right thing to do, most importantly for neighborhood children - both those of today and those to come. This one time opportunity can not be lost and future generations will be grateful for the foresight the City displayed in 2011.

David, we know you have provided important support for this District 3 project in the past and appreciate you standing firm through what seems to be an amazingly draw out and complex process.

Respectfully,

Dale and Susan Weidmer 373 Lombard Street # 401 San Francisco, CA 94133



#### Re: Build a legacy - Support a new NB library and bigger park

serena satyasai to: David.Chiu, blip, Bill.Wycko, c.chase, andrew.wolfram, karlhasz, RSEJohns

05/28/2011 09:41 AM

Board of Supervisors, John Avalos, Malia Cohen, Mark Farrell, Cc: David Campos, Carmen Chu, Sean Elsbernd, Jane Kim, Eric Mar, Ross Mirkarimi, Scott Wiener

Please respond to serenaSF

Are we really discussing this issue again? Really? *Really?* 

Does the community not have better issues to address like funding for our schools, better city services and how to grow jobs than to continue to waste time and energy on an issue that the majority of North Beach residents would like to move forward? I mean, really, the Board of Supervisors already voted on this issue, didn't you? Quit talking, start building!

I do want to thank David Chiu and the other supervisors who have shown significant leadership on this issue and to whose campaign I have already donated.

I want to urge the rest of the supervisors and administrators to vote affirmatively for a new North Beach library and bigger park - you will indeed build a legacy for future generations and would earn the support and gratitude of our community.

My offer still stands - If you would like a personal tour of the current library and park area from a resident who uses these facilities many times each week, I would be more than happy to do so.

Thanks!

Cheers, Serena

North Beach Resident, Mom of 2

On Mon, Nov 1, 2010 at 10:08 AM, serena satyasai < serenasf@gmail.com > wrote: OPEN LETTER TO SF BOARD OF SUPERVISORS

Supervisor Chiu and DIrector Wycko -

Not many folks have the chance to leave a legacy that will be cherished for generations to come. But that is exactly the opportunity you have in supporting a larger North Beach library and improved playground for the families of San Francisco's historic North Beach neighborhood. I am a long-time resident of North Beach and the mother of two children who attend Tel-Hi preschool and Yick Wo elementary school; I urge you to support healthy families and vote for moving the North Beach library to the triangle bounded by Columbus/Mason/Lombard and re-locating the playground to a space contiguous with the other play spaces (clubhouse, swimming pool, hard top).

The new library and playground has many benefits:

#1. Make the library accessible for all. Our current library simply doesn't have enough space let alone provide an environment conducive to the well-being of the different populations who use it - young children, teens, elderly and its regular patrons. At a most basic level, it is not functional - the bathroom is not handicap-accessible and is awkwardly placed behind a staff area. We have the responsibility to create a really great learning space for the community and our current library is failing in that mission.

It is the mission of a public library to provide access to information for all. The new library

design provides more space and specialized environments for example to hold story-telling time for tots, a quiet reading space for seniors, a learning space for teens. As the daughter of a librarian, I know we can build a much better library than the one we have today.

- **#2.** Create an open space for all to enjoy. By re-locating the playground to the lower level, we will unite spaces that families heavily use. For example, I have a 5 year old boy who likes to ride his scooter on the lower level hardtop area while my 2 year old daughter likes to play in the upper level sandbox. I simply cannot be in two places at once as much as I try;) If you unite the two spaces, my family can stay together. The library and play spaces will also be joined so that there can be more easy access to both areas from each other. And finally, by closing the short block of Mason street to traffic, we will open up a space that has been successfully used for a weekly farmers' market, which we neighbors cherish as a way to see each other and catch up on the week's events.
- #3. Eliminate a traffic hazard and ensure pedestrian safety. For anyone living west of Columbus, the traffic crossing at Columbus/Greenwich/Mason is a nightmare. Drivers traveling South on Mason often do not stop when they take a left at Columbus because they think it's a straightaway. When I cross that street with my two young children, I am often nearly run over by tour bus drivers, visiting tourists and others who have no idea that they are about to hurt someone, perhaps fatally. This crosswalk is heavily used by kids traveling to Sts Peter & Paul, Garfield, Francisco, Yick Wo, and Tel-Hi schools. It is also right next to the playground and library. By closing off a short block on Mason, we eliminate this traffic hazard.
- #4. Build for the future. I love North Beach and cherish its history I live in a home built just after the earthquake. But I am realistic and know that we have to build for the future. This neighborhood is one of the most densely-inhabited that San Francisco has. Already, the playground and common spaces such as Washington Square Park function as the yard for the entire neighborhood. Make sure we have enough space to grow! The new library gives us that room to grow while still fitting in with the 2-3 story buildings all around it. The proposed play space gives kids more room to run and shout and more space for common neighborhood gatherings. Consider the legacy you can leave for my children's children.

Finally, if you are having a difficult time making a decision, I invite you to take a personal tour with me of the library, the playground and the other affected areas. I am sure when you walk in the footsteps of the families who use these facilities every day, you will understand why we are so passionate about this new vision for our library and playground.

I thank you in advance for your decision to support a bigger library for North Beach and and improve play ground area!

Sincerely,

Serena Satyasai

North Beach Resident, Mom of 2

Note: I am sorry I cannot make today's meeting as I am traveling for work today but I am available any time after Wednesday to take you on the tour. Just email me.

serena satyasai serenaSF@gmail.com serena satyasai serenaSF@gmail.com



<u>To</u>:

Alisa Somera/BOS/SFGOV,

Cc: Bcc:

Subject: File 110316: North Beach library and Mason Street

From:

Yasmine Mehmet <ysmehmet@yahoo.com>

To:

"Board.of.Supervisors@sfgov.org" <Board.of.Supervisors@sfgov.org>, "John.Avalos@sfgov.org"

<John.Avalos@sfgov.org>, "David.Chiu@sfgov.org" <David.Chiu@sfgov.org>, "Malia.Cohen@sfgov.org" <Mark.Farrell@sfgov.org" <Mark.Farrell@sfgov.org>, "David.Campos@sfgov.org" <David.Campos@sfgov.org>, "Carmen.Chu@sfgov.org" <Carmen.Chu@sfgov.org" <Sean.Elsbernd@sfgov.org" <Sean.Elsbernd@sfgov.org>, "Jane.Kim@sfgov.org" <Jane.Kim@sfgov.org>, "Eric.Mar@sfgov.org" <Ross.Mirkarimi@sfgov.org"</p>

<Ross.Mirkarimi@sfgov.org>, "Scott.Wiener@sfgov.org" <Scott.Wiener@sfgov.org>

Cc:

Lizzy Hirsch < lizzy@arcadia-garden.com>

Date:

06/01/2011 02:34 PM

Subject:

North Beach library and Mason Street

#### Dear Board of Supervisors,

Dare I say that I am surprised letters still need to be written proving the support of the community

for this wonderful, inspired, forward-looking project. Of the handful of naysayers I have met, few use the park, have children and/or can really clearly articulate their opposition (which seems to have been something of a moving target). I strongly support the master plan which includes building of the new, lighter, ADA-accessible library, renovating the playground, accepting the EIR, closing Mason Street and hopefully making the little market a permanent fixture on some corner of the greener expanse. As everyone knows, this city is an international draw and North Beach, with its already limited public space, is at the heart of it. Make this beautiful vision a reality and show your support for the great majority of our community and for a more livable inner city.

Regards,

Yasmine S. Mehmet North Beach resident, mother of three May 30, 2011

To: Board of Supervisors, City and County of San Francisco

From: Fay Darmawi, North Beach resident

Re: Joe DiMaggio Playground and North Beach Library

Dear Honorable Supervisors,

I am attaching a letter I wrote in October of 2010 to the then Board of Supervisors Planning Committee urging them not to landmark the North Beach Library. I am resending the letter as most of you are new to the Board. The facts in the letter speak to the need for your support of the master plan to expand the Joe DiMaggio playground, demolish the old library, close a portion of Mason Street and build a new library on the triangle lot.

Thank you for your attention to this very important matter.

BOARD OF SUPERVISORS
BOARD OF SUPERVISORS
2011 JUN -1 PM 3: 24

File 110316 305-11 Alisa 5

## RE: NORTH BEACH BRANCH LIBRARY, NOT A LANDMARK

Dear Honorable Supervisors Chiu, Mar and Maxwell,

For a building to be granted landmark status, it must retain a high level of integrity. The more a building retains its original aesthetic and functionality, the more integrity it has. The more significant the alteration a building suffers, the less integrity it has. The North Beach library is not worthy of landmark status because three prominent Appleton & Wolfard identifying elements have been altered and cannot be reversed. This letter will discuss the three following major and irreversible alterations at the North Beach library:

- 1) The "Outdoor Reading Room" Conversion into the Existing Tot Lot The conversions of the original "outdoor reading room" into the existing tot lot removed the last and only trace of an Appleton & Wolfard "suburban park" setting at the North Beach library.
- 2) The Pergola (Trellis Covered Patio) Cut-Off by an Iron Fence
  The construction of an iron fence separating the pergola/patio area of the North Beach
  library from the tot lot removed another Appleton & Wolfard defining element the
  seamlessness of indoor and outdoor space.
- 3) The Main Entrance Changed from Columbus Avenue to Mason Street; Columbus Avenue Entrance Locked and Barricaded Indefinitely The permanent move of the library's entrance to Mason Street and closure of the original main Columbus Avenue entrance significantly altered Appleton & Wolford's

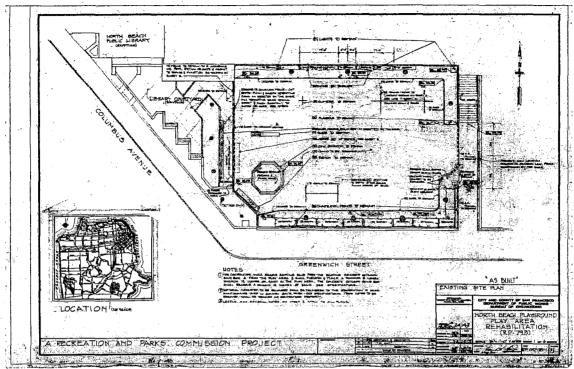
aesthetic and functional intent for the experience of entering the North Beach library.

## (1) The "Outdoor Reading Room" Conversion into the Existing Tot Lot

One of the hallmarks of an Appleton & Wolfard library is it's setting in a "suburban-like" landscaped park. The North Beach library, when it was originally built, was no different. It sat, set-back from the street, behind an "outdoor reading room" – a large concrete patio with raised planter landscaping. Because the site was too small, sloped, and exposed to a major street (Columbus Avenue), the designers' attempt at shoehorning the "suburban-like" park failed and the outdoor reading room was underutilized. And in 1986, the outdoor reading room was converted into the existing tot lot. With this conversion, the North Beach library no longer sat in a "suburban-like" park – thereby loosing one of the most defining elements of an Appleton & Wolfard library.

The City, if it chooses, may reclaim the tot lot for an outdoor reading room but in doing so would go against its own General Plan of promoting recreational and open space in North Beach, and against most of the families who live in the neighborhood. The

conversion of the outdoor reading room into the tot lot is irreversible from political and programmatic points of views.



"As Built" Drawings: Shows Library Courtyard or "Outdoor Reading Room" (1978)



North Beach Playground "Tot Lot" (2010)

### (2) The Pergola (Trellis Covered Patio) Cut-Off by an Iron Fence

Another distinguishing characteristic of an Appleton & Wolfard library is its uninterrupted flow of indoor and outdoor spaces. As originally built, the North Beach library had an outdoor trellis covered patio – a pergola – that flowed nicely, through large glass siding doors, into the interior of the library. This design recalls many ranch-style homes in the suburbs of the 1950s. However, with the conversion of the "outdoor reading room" into a tot lot, an iron fence was built that cut off not only the physical movement between the library and it's outdoor spaces but also any sight lines. The iron fence prevents movement but also views into the tot lot from the library, thereby removing a crucial element of Appleton & Wolfard libraries. Security for the tots playing in the tot lot prevents the removal of the iron fence.



Part of Pergola and View into Upper Level Reading Room (1957)



Pergola/Patio and Iron Fence (2010)

# (3) Main Entrance Changed from Columbus Avenue to Mason Street; Columbus Avenue Entrance Locked and Barricaded Indefinitely

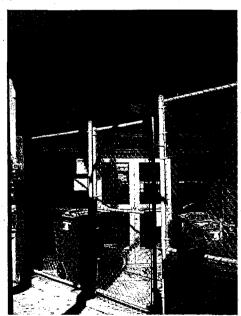
Entrances at the street level – a design element used to evoke egalitarian values, characterize Appleton & Wolfard libraries. The North Beach library has two such street level entrances, one on Mason Street and the other on Columbus Avenue. The North Beach library's main entrance was intended to be the one on Columbus Avenue.





Main Columbus Avenue Entrance With Original Signage (1957)

The use of the Columbus Avenue entrance is no longer permissible as it violates public facilities accessibility laws. Since it's closure, the signage at the Columbus Avenue entrance has been moved to its current placement on the wall facing Mason Street. The Columbus Avenue doors have been locked for at least ten years and a chain link fence has been added. Its disuse is punctuated by its current use as storage for garbage and recycling cans. The moving of the main entrance from Columbus Avenue to Mason Street represents a major alteration that decreases the building's aesthetic and functional integrity.



Columbus Avenue Entrance (2010)

While the garbage cans and the chain link fence can be removed, the fact remains the doors must be locked as it would be against the law to open them since the inside landing is not handicap accessible to either the upper reading room or the ground level stacks. The functional obsolescence of the Columbus Avenue entrance can be traced back to the initial forcing of a "suburban" prototype into a tight urban site. That decision resulted in an awkward 3 and 1/2 story library building and the making of the North Beach branch the only Appleton & Wolfard with more than one story.

My two children, who attend Yick Wo Elementary School, and I regularly use the library. I have a BA in Urban Studies from the University of Pennsylvania and a Masters in City Planning from the Massachusetts Institute of Technology (MIT). Therefore I am very conversant in the issues surrounding the current library and its eligibility as a landmark. As a family we have a strong stake in the future of North Beach and want to see it thrive for future generations. That is why I urge you not to landmark the existing North Beach library to make room for a bigger park and new library.

Thank you for your time and attention on this issue.

Sincerely,

Fay Darmawi 639 Chestnut Street San Francisco, CA 94133 fdarmawi@yahoo.com May 24, 2011

BOS-11
Alisas

File 11

RECEIVED

RECEIVED

RAN FRANCISCO

2011 JUN-2 PM 3: 11

Frank Dean, General Superintendent Golden Gate National Recreation Area, Building 201 Fort Mason San Francisco, CA 94123-0022

Dear Superintendent Dean:

My family and I have lived in Marin for over three decades. We have jogged and hiked every trail on Mt. Tamalpais, as well as the Marin Headlands, Rodeo Beach and Marin Water District. In all those years, we have enjoyed taking our dogs to Rodeo Beach, Fort Funston, Ocean Beach and Crissy Field, as those are the only places they could run off leash. We have trained all our dogs to be good citizens and we remove any pet waste, anywhere we go. Now I find there is a plan in process to make some of our favorite places either leash-only or no-dog areas. This is most distressing.

At the age of 72, I still work in San Francisco but my recreational activities have been altered because of health concerns. I can no longer run trails or hike. Nowadays we take our dogs to the beach and various dog parks in the area. We have always enjoyed the GGNRA where our dogs can have the opportunity to run on the beaches and at Fort Funston. I have become concerned about the plans to severely restrict off-leash dog walking in GGNRA. What I have read in the Draft Dog Management Plan has disturbed me greatly.

There is one major point which is not addressed anywhere in the plan., <u>GGNRA is NOT a national PARK</u>. It was not intended to be. National parks have as their intent keeping the wilderness pristine and uncontaminated even by humans for the most part. GGNRA is a national RECREATION area; ergo, it was intrinsically intended as an urban recreation area. Yet the entire plan is written as if GGNRA were a national park and should be subjected to national park rules and regulations. This is very wrong. To put the same restrictions on it as on a national park defeats the purpose of recreation to begin with. National parks are to be preserved so people can go there and see the beauty of nature, walk specified trails and keep things unspoiled Urban environments desperately need recreation areas where people can use the land, play and get exercise. There is a huge difference, and land in an environment as heavily populated as the Bay Area is more important than ever as a place where people can actually enjoy the land, not keep it untouched by man.

Dogs are as much a part of recreation as horses are and their owners should be no more prohibited from recreational lands than horse owners. Urban inhabitants have few places where they can go with their dogs and as a result have even greater need for such places. This plan takes none of that into consideration.

In fact, nowhere in this plan do I see mention of the enhancement of both health and recreational ability of the GGNRA. The plan is written as if it WERE a national park. In which case, all these areas should be accessible only by specific trails and should prohibit bicycles in



Superintendent Dean 5/23/2011 Page 2

many (if not most) places. This obviously is neither the intent nor the current practice of GGNRA.

This plan is filled with misstatements, inaccuracies and suppositions which have no basis in fact. The plan also omits numerous important issues. The quality of life in an urban environment is impacted greatly by peoples' ability to experience the outdoors and have outdoor recreation. For those of us whose recreation includes our dogs, many places are off limits and most others require leashes, so we feel strongly about the places which allow us and our dogs to enjoy nature at our own individual pace—in other words, allows them to run while we walk. As we have aged, GGNRA has become a larger and larger part of my and my wife's ability to enjoy the outdoors. I have several physical problems which I battle, and staying as active as possible is a vital part of maintaining my quality of life. Our dogs are a large part of our recreation.

We've been frequenting Rodeo Beach all the decades we've lived in Marin, and later the discovery of Crissy Field, Fort Funston and Ocean Beach gave us more opportunities to enjoy the beach. To have these taken away from us because our dogs cannot accompany us, or must walk at our slow pace, would be severely restraining. If this comes to be, my ability to stay active would be very negatively affected, as my outdoor life includes the dogs and I wouldn't be able to utilize GGNRA without their company. I need to BE active in order to STAY active and healthy.

I always thought GGNRA was intended as a place where people can engage in all different forms of recreation. Walking with our dogs deserves equal representation with other forms of recreation. Yet while other forms of recreation can be enjoyed in many, many places in the Bay Area, dog walking is limited to only a few areas, and off-leash dog walking is virtually nonexistent except for GGNRA.

I can see nothing but negative consequences for the proposed actions. We take responsibility for socializing our dogs and taking care of their waste, and we have never encountered any problems with our dogs. Dogs which aren't socialized can become aggressive and protective, which could only increase problems; untrained, leashed dogs can be more aggressive than dogs allowed to meet one another off leash. The Bay Area has a high population of dogs; dog parks provide socialization but little ability for real exercise.

I also don't understand, after reading the proposal, why there is no specific evidence presented regarding detrimental effects on wildlife and the environment by dogs. I haven't experienced this, nor have I witnessed any pet owners being irresponsible in allowing their dogs to chase wildlife or damage the environment. Our dogs have always been trained to not disturb wildlife and we have always kept them out of areas designated as protected. Given this, as well as the fact that no specific evidence is in the plan, only suppositions and speculation, I question the viability of the material. Marin and San Francisco have been fine with the policies already in effect; to change them would be deleterious in so many ways, I can't see why it is being proposed.

The plan has a number of items I question. For one, I know of no "degradation of soil and water resources" because of dogs. Humans "degrade" the soil more than dogs just by walking on it, and the areas that concern me, being beaches, get no water degradation. I can't imagine how any place would experience such things—the only single "degradation" I can think of would be dog waste, and all the dog owners I know are careful to pick up not only their own dogs' waste, but that of others as well. I have seen many places where dog waste is a problem; GGNRA is NOT one of them. Those of us who utilize it are more careful about this issue than the general population, by far.

The proposal claims that impacts to physical resources would be from negligible to ADVERSE because of dogs. That is a very open statement; to determine how to proceed, it would have to be more specific to be of any value. Rodeo Beach hasn't changed in all the years we have walked there, and I don't see how dogs have had any adverse effect on it, or how any "severe" effects could be envisioned. This needs more clarification as to exactly WHAT is meant by "adverse" impacts. Otherwise it sounds like someone who hasn't even been to these sites is merely imagining something. The same is true for Ocean Beach, Crissy Field and Fort Funston. PEOPLE walking somewhere erode the soil; dogs actually cause less erosion. Enforcement of dog-waste regulations would avoid any other form of degradation that I can imagine.

Impacts on health and safety is another unclear issue. How dogs could negatively impact health, as opposed to how they POSITIVELY impact health, both physical and mental, is nowhere taken into account. Considering the population involved, the issues of safety have been unquestionably minor, and nothing can completely prevent controversy, whether dogs are there or not. When it comes to safety, the places we go within GGNRA are far safer than the vast majority of urban areas; I would guess that is true of all GGNRA areas.

Dogs which are confined, don't get sufficient exercise or aren't socialized result in far less safety than those who receive proper exercise and training. People who regularly recreate with their dogs are the ones who bother to train and socialize their pets; as a result, we are promoting safety more than those who do not.

When it comes to native vegetation and the Snowy Plover, every dog owner I have ever encountered is careful to keep their dogs out of protected vegetation and the Plover territory. Certainly there are those who are irresponsible, but there are irresponsible people everywhere; they are in the minority, this I KNOW, because those of us in the dog community are quick to police them ourselves.

All in all, reading through the plan, it is entirely too generic; "negligible to adverse" covers a wide spectrum, and nothing I read, from what I have experienced personally, would lead to serious or adverse results if the 1979 policy were kept in place. I can't speak for many of the areas, but I would assume the same is true in most of the areas of GGNRA.

Impacts to the soil would be "long-term, major and adverse" at Fort Funston, according to the proposal, if things remain the same. If Fort Funston were to be made into a leash area, or even worse, a no-dog area, it would be frequented by very few people. It's cold, out of the way, and

not very scenic. Few people go there who don't have dogs. As a result, the very concept of Fort Funston as a recreation area would be useless, which goes directly against the intent of GGNRA as created. To defeat GGNRA as a recreation area WOULD make it just like a national park: something to be kept pristine, unaffected by even humans. Were it somewhere else, this might be of value, but in the middle of an urban area like San Francisco, where it is desperately needed for recreation, is absurd.

It is stated that the Department of the Interior has responsibility for fostering "wise use of our land and water resources" AND "for the enjoyment of life through outdoor recreation". In national parks, certainly this means keeping the land free of any contamination...by humans or anything else. Not in an urban recreation area; there "wise" use of land and water resources must be BALANCED against the enjoyment of life through outdoor recreation. If we enjoy the land and water for recreation, there will be degradation, it's inevitable even if only humans use it. The balancing act is necessary. GGNRA is not a national park. It's important that it be preserved for everyone's use, every form of recreation, in such a hugely populated area where enjoyment of life through outdoor recreation is needed more than anywhere else.

Enjoying life through outdoor recreation with our dogs is every bit as important as any other form of recreation, moreso actually, as anywhere you go where dogs are allowed off leash, you will see more dog owners with their dogs than you will almost any other form of recreation being practiced. All other forms of recreation can be done almost anywhere; recreation with dogs off leash can only be done in a few selective places. Please give ALL of us the use of the GGNRA. Thank you for your consideration.

Sincerely,

Jim Cunnington 120 Spring Grove Avenue San Rafael, CA 94901

cc: Senator Feinstein
Senator Boxer
Congresswoman Pelosi
Congresswoman Speier
Secretary Salazar
Director Jarvis
Director Lehnertz
Mayor Ed Lee
S.F. Board of Supervisors



San Francisco - Housing Element Wrbuck

to:

Eric.L.Mar, Scott.Wiener, Malia.Cohen 05/29/2011 09:48 PM

Cc:

Mark.Farrell, board.of.supervisors, rick.caldeira Show Details

To: <u>Eric.L.Mar@sfgov.org</u>, <u>Scott.Wiener@sfgov.org</u>, <u>Malia.Cohen@sfgov.org</u> cc: <u>Mark.Farrell@sfgov.org</u>, <u>board.of.supervisors@sfgov.org</u>, <u>rick.caldeira@sfgov.org</u>

Date 5-15-11

Subject: San Francisco, Housing Element

Dear Sirs

I urge you to reject the proposals to the housing element that will destroy the wonderful and unique qualities of our city. This unique environment has drawn many talented and hardworking people to the city.

The specific portions of the proposal that I find troubling are:

- 1) The proposal removes the current height restrictions and allows up to 8-story (80 ft) buildings along all major bus lines running throughout the city.
- 2) The proposal eliminates density limits from RH-1 and RH-2 neighborhoods, and reduces drastically the current open space and back yard space requirements. This could significantly impact current "view corridors"

This risky proposal does not have support of current homeowners in our area.

Sincerely

William R. Kales and Nancy Ely Kales 2634 Broderick St. San Francisco, CA 94123 Tel (415) 922-3481 email: wrbuck@aol.com







[Dog Eat Dogma] Stand Up To The UNIONS ,NIMBYS and Wealthy Elite Ed Lee Not S... TimGiangiobbe

to:

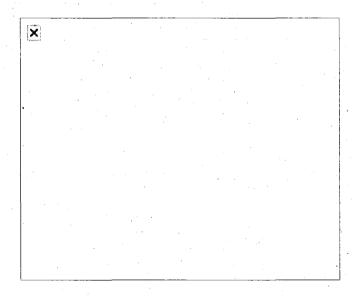
board.of.supervisors 05/30/2011 02:29 PM Show Details

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Get behind Jeff Adachi Ed and quit worrying about the unions.

Then your fantastic idea to ask The Mercy Health Group for 100,000,000 dollars is a great Idea and do not back down. The project has been stalled and the deadline is soon for the retrofits and the old must go away and in with the new and the hell with any NIMLOS or NIMBYS. We need to give the NIMBYS virtual reality glasses and offer them UTOPIA in Living Color!!



When Jeff Adachi used the analogy "would you bring a pail of water to a blazing fire?" IT MADE PERFECT SENSE and the sad part is it is too late and horrible ethics to keep bad promises when the EVENTUAL outcome has been known for years and years yet just ignored and DEFERRED.

Jeff is saying no More Deferments ED.

Time to get HUGE BRASS BALLS ED and Just Do It.

Until they contribute what they want instead of pretending it is a wealthy Elite tax issue, this madness will go on forever. To let your grandchildren pay for it.

The RETIREES can't be taking such a huge chunk of the Cities General Fund.

IT IS NOT FAIR TO THE CITIZENS.

NOT FAIR TO THE KIDS.

#### **ODE to Teachers Poverty Unions and San Francisco Greed**

The Wealthy Elite Thrive while The Parents Stress

They can Care Less if The Schools are in a Mess.

The Homeless Use so Little Resources EXISTING Amongst The Rich

While The NIMBYS consume it all Want more and Bitch

The SF Politicians make promises they cant Keep

While The permit back log is one HUGE HEAP

Then they wonder why There is NO MORE Reserve

When Some Retirees get more that they deserve

AND San Francisco's Future Will Never Be a Success

When so Many Projects Die in THE RED TAPE Process

The Indecisiveness Creates Poverty and Despair

Does anyone really Care

The Selfish NIMBYS Care Less

Who's life is a mess

Retired Teachers are left struggling just to eat

Treated like a DEADBEAT

Like Seniors in SROs who STILL can't live within their Means

Even if they Get Used To Rice and Beans

Then Live in a Total HEAP

Just to keep it cheap

While making decisions between FOOD and Drugs

While Worrying about their security and Thugs

Many Retirees are UNDERPAID

While Executive Retirees have it made

Retirees making 200K plus like Heather Fong live It Up

Drink from the BRIMMING Golden Cup

While Homeless Baby Boomers Die in The Street

The IMPLIED SOCIAL GENOCIDE ISN'T EXACTLY DISCREET

WHO CARES

As long as they have THEIRS

Let them live in their squalor

WE will not give them another lousy dollar

And while your at it Screw the POOR Kids Too

**GUT the Nutrition Program Let Them EAT POO** 

Must Assure Retirees Golden Parachutes are working

Even IF BANKRUPTCY IS LURKING

**REALLY NOW WHO CARES?** 

LIKE WE SAID THEY HAVE THEIRS

Why should they listen to reason and rhyme

They have absolutely no time

TOO BUSY WANTING IT ALL

Who cares about Seniors taking the FALL

The politicians look away

make the Poor and middle class pay

WHILST The Wealthy get Richer

What stinks about This PICTURE ?? There is greed in our midst! Doesn't anyone get the GIST ? PEACE

Posted By TimGiangiobbe to Dog Eat Dogma at 5/30/2011 02:29:00 PM

Bos-11 C-page



[D6inSF] Walking in San Francisco can be a fatal experience SFHomeless Yahoo! Group

to:

SFHomeless Yahoo! Group 05/27/2011 12:54 AM

Cc:

SF Board Of Supervisors, Edwin Lee Please respond to SFHomeless Show Details

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Get the podcasts from KALW on the radio show they did on this...

# Walking in San Francisco can be a fatal experience

* .	Pedestrian fatalities in San Francisco									
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Risky walk: From 2000-09, 220 pedestrians were killed in traffic incidents in S.F. (Examiner file photo)

Pedestrian deaths comprise more than half of all traffic fatalities in San Francisco, a rate more than four times the national average.

In most metropolitan areas, pedestrians account for just a small portion — 12 percent — of total traffic deaths. But walkers in San Francisco make up 51.9 percent of traffic fatalities, according to a study by Transportation For America, a national coalition of transit and planning groups.

Because it's a dense, accessible city, more people walk in San Francisco, which partially explains the high rate of pedestrian fatalities, said Executive Director Elizabeth Stampe of Walk SF.

She said another factor behind the high death rate is The City's ongoing efforts to transform local streets from highwaylike arteries into roads with slower-moving traffic. That makes it safer for drivers, but not safe enough for

walkers.

The Transportation For America report was released to highlight the lack of dedicated funding for pedestrian improvement projects in metropolitan areas. Although walkers account for 12 percent of all traffic deaths, only 1.5 percent of transportation funding is set aside for pedestrian safety projects, according to the report.

Stampe said finding funding is essential to improving pedestrian conditions in San Francisco. Mayor Ed Lee's proposed \$248 million bond measure to upgrade road conditions, which includes \$50 million for streetscape improvements, could significantly impact The City's walking environment, Stampe said.

While San Francisco had a disproportionately high rate of pedestrian traffic fatalities, the overall condition for walking in the metro area was fairly safe, according to the report. Using a formula that factored in how often people walk, the report found that the metro area — which includes Oakland and Fremont — ranked 41st among U.S. cities for pedestrian safety levels. By comparison, the Seattle area ranked 46th and New York was 50th.

Between 2000 and 2009, 220 San Francisco pedestrians were killed in a traffic accident.

wreisman@sfexaminer.com

## Eyes on the road

51.9: Percentage of traffic fatalities in San Francisco that are pedestrians

12: Percentage of traffic fatalities nationwide that are pedestrians

2.86: Average pedestrian fatality rate in San Francisco County, per 100,000 people

3.5: Average pedestrian fatality rate in Tampa Bay, Fla. (highest national average)

\$280M: Funding spent annually on pedestrian traffic fatalities, injuries

Source: Transportation For America report

Read more at the San Francisco Examiner: <a href="http://www.sfexaminer.com/local/2011/05/walking-san-francisco-can-be-fatal-experience#ixzz1NPhocczs">http://www.sfexaminer.com/local/2011/05/walking-san-francisco-can-be-fatal-experience#ixzz1NPhocczs</a>

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Get Shelter, SRO Hotel & Housing Info in San Francisco.

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