

Petitions and Communications received from March 6, 2012, through March 12, 2012, for reference by the President to Committee considering related matters, or to be ordered filed by the Clerk on March 20, 2012.

Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information provided will not be redacted.

From concerned citizens, submitting support for proposed legislation regarding tenant bicycle parking in existing commercial buildings. File No. 111029, 12 letters (1)

*From Office of the Controller, submitting the Capital Projects Performance Report. (2)

From Office of the Controller, submitting the FY2012-2013 through 2015-2016 Five Year Financial Plan Update Report. (3)

From concerned citizens, submitting support for the Jefferson Street Project. File No. 120120, 6 letters (4)

From Matt Small, submitting opposition to the premise to premise transfer of a Type 48 on-sale general public premises liquor license from 1525 Mission Street to 1525 Mission Street, for expansion of public occupancy into adjacent portion of the building. File No. 111381 (5)

From Office of the Controller, submitting the Fifth and Mission Street/Yerba Buena Parking Garage Report. Copy: Each Supervisor (6)

From Department of Elections, regarding the disclaimer requirements for local ballot measures for the upcoming June 5, 2012, Municipal Election. Copy: Each Supervisor (7)

From North American South Asian Bar Association, submitting support for proposed legislation to establish policy regarding participation in federal counterterrorism activities. File No. 120046 (8)

From State Fish and Game Commission, regarding proposed regulatory action relating to mammal hunting regulations. Copy: Each Supervisor (9)

From Charlene Mori, submitting opposition to the proposed vacation of Mason Street between Lombard Street and Columbus Avenue for the North Beach Public Library and Joe DiMaggio Playground Master Plan. (10)

From Library Commission, submitting support for proposed legislation that appropriates Library Preservation Fund Balance monies and General Obligation Bond interest proceeds for costs related to the North Beach Branch Library. File Nos. 120222, 120223 (11)

From Supervisor Chiu, submitting the appointment of Candace Wong to the Child Care Planning and Advisory Council, Seat No. 3, term ending March 19, 2015. Copy: Rules Committee Clerk (12)

From Supervisor Chiu, submitting the nomination of Michele Rutherford to the Child Care Planning and Advisory Council, in the seat designated for a "public agency representative." Copy: Rules Committee Clerk (13)

From Capital Planning Committee, submitting recommendations on the Branch Library Improvement Program supplemental appropriation, Public Utilities Commission two-year Capital budget supplemental appropriations, revenue bond and commercial paper authorizations, and the wastewater grant from the State. Copy: Each Supervisor, Budget and Finance Committee Clerk (14)

From Office of the City Administrator, regarding the 2012 Combined Charities Annual Fundraising Drive. File No. 120178, Copy: Each Supervisor (15)

From Public Utilities Commission, submitting request for release of reserved funds for the construction contract for habitat mitigation. Copy: Budget and Finance Committee Clerk (16)

From Sonya Harris, regarding the Building Inspection Commission appeal for property located at 550 Jersey Street. (17)

From Layla Welborn, submitting support for resolution adopted by the Youth Commission regarding access to the recreation area for youth being held at the Juvenile Justice Center. (18)

From Community Challenge Grant Program, announcing the opening of its 2012 Grant Cycle. (19)

From the Greater West Portal Neighborhood Association, submitting support for the Botanical Garden Society's proposal to build a new nursery at the site of the botanical gardens. (20)

From Ericka Alicea, submitting support for expanding the ban on plastic checkout bags. (21)

From concerned citizens, thanking the Board of Supervisors for broadcasting their meetings on the radio. 3 letters (22)

From Dee Dee Workman, submitting support for proposed legislation concerning automobile sale or rental in NC-S Districts. File No. 111315 (23)

From Office of the Controller, submitting the FY2011-2012 Six-Month Overtime Report. (24)

From Office of the Clerk of the Board, the following individuals have submitted a Form 700 Statement: (25)

Scott Wiener, Supervisor - Annual
Arthur Louie, Budget Analyst - Annual
Harvey Rose, Budget Analyst - Annual
Debra Newman, Budget Analyst - Annual

*(An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is available at the Clerk's Office Room 244, City Hall.)

To: BOS Constituent Mail Distribution, Gail Johnson/BOS/SFGOV,
Cc:
Bcc:
Subject: File 111029: Employee Bike Access Bill

From: bern rosbottom <srchalupa@yahoo.com>
To: Board.of.Supervisors@sfgov.org
Cc: Marc@sfbike.org
Date: 03/06/2012 10:04 PM
Subject: Employee Bike Access Bill

Dear Board of Supervisors:

My name is Bernard Rosbottom.

One of the reasons I chose to settle in San Francisco is the ability to live car-free.

I live in the Mission District and work in the Financial District. I love that I can make my daily commute by
This passed year I had three bicycles stolen.

That's right, three!

Two of them were stolen right in front of my office on the corner of Sansome and Sacramento Streets in broad
structure in front of surveillance cameras and a security guard in the middle of the day.

I've used a variety of locks, lock/cable, and lock/chain combinations. Fact is, these thieves are professionals. I

There is only one truly theft-proof measure and that is keeping a bicycle off the street inside a secure location

I have pleaded that my manager permit me to keep my bicycle inside the office and have been denied- firmly, di

I strongly urge you to support this important legislation to help allow employers and commercial tenants pro

Please continue to make it easier for me, my family and my friends to bike in San Francisco

Sincerely,

Bernard Rosbottom

(1)

To: BOS Constituent Mail Distribution,
Cc:
Bcc:
Subject: File 111029: Board of Supervisors

From: Keo Sar <keojuckamasar@gmail.com>
To: Board.of.Supervisors@sfgov.org
Cc: Marc@sfbike.org
Date: 03/07/2012 11:22 AM
Subject: Board of Supervisors

Dear Board of Supervisors:

Hi my name is Keo Sar, I live in Japan Town and work at Quiksilver on Powell Street.

Our current bike parking situation at work is the usual bike stand outside. I've watched my bike being stolen in front of "Clean and Safe Patrol" and saw nothing to be done about it. I had to get physical about it.

How will this legislation help me, or how has indoor bicycle storage helped me?

This will create a peace of mind amongst commuters and avid cyclist. Its helped students and I a great amount at school, creating a safe and monitored place to store our vehicles.

Do you bike with your family or friends?

I always bike with my family and friends, everyday!

If you provide an asset for people to use that will create peace of mind, people will use it.

As one of the many San Franciscans who ride a bike to work, I urge you to support this important legislation to help allow employers and commercial tenants provide a safe secure place for employees to store their bike during the workday.

Please continue to make it easier for me, my family and my friends to bike in San Francisco

Sincerely,

Keo Sar

Quiksilver Retail #67

To: BOS Constituent Mail Distribution, Gail Johnson/BOS/SFGOV,
Cc:
Bcc:
Subject: File 111029: Employee Bike Access Bill

From: Michael Nelson <michaelnel@comcast.net>
To: Board.of.Supervisors@sfgov.org
Cc: Marc@sfbike.org
Date: 03/07/2012 05:53 AM
Subject: Employee Bike Access Bill

Dear Board of Supervisors:

DESCRIBE YOURSELF:

Your name. Michael Nelson

Where you live. SOMA

Where you work. One Market

What your current bike parking situation is at work. Must lock up outside.

How will this legislation help you, or how has indoor bicycle storage helped you? It would remove the stress of worrying about my bicycle while I'm working.

Do you bike with your family or friends? Sometimes.

Add anything else about yourself.

As one of the many San Franciscans who ride a bike to work, I urge you to support this important legislation to help allow employers and commercial tenants provide a safe secure place for employees to store their bike during the workday.

Please continue to make it easier for me, my family and my friends to bike in San Francisco

Sincerely,

Michael Nelson

To: BOS Constituent Mail Distribution,
Cc:
Bcc:
Subject: File 111029 Emails

From: Ben Fash <ben@benfash.com>
To: board.of.supervisors@sfgov.org
Cc: Marc@sfbike.org
Date: 03/06/2012 10:27 AM
Subject: Indoor Bike Parking
Sent by: benfash@gmail.com

Dear Board of Supervisors:

My name is Benjamin Fash. I live at 2812 21st Street in the Mission and ride my bike up Polk St. to Fort Mason, where I work at the Golden Gate National Parks Conservancy. We are privileged to have bike parking in my building. Thanks to this, I can ride my bike in the morning and if it rains in the evening, I can leave my bike at work and get a ride home from a coworker. I've had two bikes stolen in the city, even when I've locked them with U locks. It is not safe to have bikes on the street for extended times. I urge you to make it mandatory for commercial spaces to have bike storage.

Please continue to make it easier for me, my family and my friends to bike in San Francisco

Sincerely,

Benjamin Fash

From: Catherine Orland <catherineorland@yahoo.com>
To: "Board.of.Supervisors@sfgov.org" <Board.of.Supervisors@sfgov.org>
Cc: Marc Caswell <marc@sfbike.org>
Date: 03/06/2012 10:40 AM
Subject: Employee Bicycle Parking

Dear Board of Supervisors:

My name is Catherine Orland. I live and work in the Mission district of San Francisco. At my office, currently bikes are not allowed in the building. There is bike parking outside the building, but oftentimes bikes are stolen or parts of bikes are stolen from there. I personally have had my bike lights stolen while my bicycle sits outside my workplace. This legislation will help me to have a safe place to store my bicycle, so that it is free from thefts, thereby ensuring that I can get to and from work safely and promptly.

As one of the many San Franciscans who ride a bike to work, I urge you to support this important legislation to help allow employers and commercial tenants provide a safe secure place for employees to store their bike during the workday.

Please continue to make it easier for me, my family and my friends to bike in San Francisco

Sincerely,

Catherine Orland
714 S. Van Ness Ave
SF CA 94110

Catherine Brenner Orland, MA
Cross-Cultural & Diversity Trainer
cell: 415.420.9229
www.catherineorland.com

From: Ivan Abeshaus <abeshaus@yahoo.com>
To: "Board.of.Supervisors@sfgov.org" <Board.of.Supervisors@sfgov.org>
Cc: Marc Caswell <marc@sfbike.org>
Date: 03/06/2012 11:26 AM
Subject: Support the Bicycle Access Bill

Dear Board of Supervisors:

My name is Ivan Abeshaus, and I live on 19th Street, just off Valencia. Thanks to previous decisions by the Board of Supervisors, I've seen my neighborhood transformed over the past 15 years, and I LOVE it! Originally, the Valencia Street Bicycle Lanes made it safer and more enjoyable to ride. Then the widened sidewalks between 15th and 19th Streets offered a pleasant leisurely stroll up and down the street. Recently, new parklets and bicycle corrals have opened up and down the street like spring blossoms. Thanks to all these improvements, my neighborhood has become a much friendlier place for pedestrians and bicycles!

And today you have a chance with another important piece of bicycle legislation with Supervisor Avalos' Bicycle Access Bill. As one of the many San Franciscans who ride a bike regularly, I urge you to support this important legislation to help allow employers and commercial tenants provide a safe secure place for employees to store their bike during the workday.

Please continue to make it easier for me, my family and my friends to bike in San Francisco. And get those bike lanes striped on JFK Drive! :)

Sincerely,

Ivan Abeshaus
3525 19th Street
SF, CA 94110

From: Robin Ryan <abacusaurus@gmail.com>
To: Board.of.Supervisors@sfgov.org
Date: 03/06/2012 02:11 PM
Subject: Marc@sfbike.org

Dear Board of Supervisors:

I am a San Francisco resident of 20 years. I gave up my car over a year and a half ago and my bicycle is my primary means of transportation, with public transit and walking being the other two. My current bike parking situation is that I park my bike at a bike rack or corral on the street

all day while I work, never knowing whether my bike will be there when I leave work. Last year my bicycle was stolen while it was locked up outside on the street. While we can't stop thieves, we can make it much more difficult for them to get to our bikes. Having employers provide secure indoor bike parking would be invaluable to biking employees everywhere, and would encourage more individuals to bike to work and leave their cars off the streets.

As one of the many San Franciscans who ride a bike to work, I urge you to support this important legislation to help allow employers and commercial tenants provide a safe secure place for employees to store their bike during the workday.

Please continue to make it easier for me, my family and my friends to bike in San Francisco

Sincerely,

Robin Ryan
966 Chenery Street
San Francisco, CA 94131-2911

From: Anthony Robbins <robbins.tony@gmail.com>
To: Board.of.Supervisors@sfgov.org
Cc: Marc Caswell <marc@sfbike.org>
Date: 03/06/2012 02:26 PM
Subject: Bike parking in my cubicle...

Dear Board of Supervisors:

My name is Anthony Robbins and I live on Oak Street near Steiner and bike everyday to work at San Francisco State University. I am currently allowed to park my bike in my cubicle at work, which gives me a lot of comfort because I have had bikes stolen from the bike racks.

Since biking is my number one choice of getting around San Francisco, being able to park indoors gives me a level of security that I wouldn't get if I locked up my bike outside. Plus it keeps my seat dry on rainy days.

And as one of the many San Franciscans who ride a bike to work, I urge you to support this important legislation to help allow employers and commercial tenants provide a safe secure place for employees to store their bike during the workday.

Please continue to make it easier for me, my family and my friends to bike in San Francisco

Sincerely,

Anthony Robbins

To: BOS Constituent Mail Distribution,
Cc:
Bcc:
Subject: File 111029: Support legislation to allow safe secure bike parking during the workday

From: Keri Gailloux <khtgailloux@gmail.com>
To: Board.of.Supervisors@sfgov.org, Marc@sfbike.org
Date: 03/06/2012 12:49 PM
Subject: Support legislation to allow safe secure bike parking during the workday

Dear Board of Supervisors:

My name is Keri Gailloux. I am a daily bicycle commuter to my job at UCSF from the Richmond district in San Francisco.

UCSF has 2 small bike cages in one of the parking garages, and 2 stands for about 10 bikes each, 1 across from the hospital and the other next to the library. I used to park in one of the cages but they are over crowded and the bike stands are some distance from my office. If my bike is not parked in a cage I like to be able to see it. So now I park in front of my building, locked to a parking meter and open to the elements. I notice that most of the parking meters are doubling as bike parking across the Parnassus campus. There is not enough safe bike parking. We just cross our fingers and go to work.

Indoor storage in my building would be fantastic for me and my bike. Sitting out in the weather really is hard on it.

I hope you will support this legislation which will also encourage riders to commute to work by bicycle because they know they can safely park their bikes. Some people spend a lot of money on the bikes they ride and don't feel its safe to park in the cage or outside for fear of bikes being stolen.

I've noticed a surge in bike commuters which is great and speaks to the hard work that you and the SF Bike Coalition have been doing.

As one of the many San Franciscans who ride a bike to work, I urge you to support this important legislation to help allow employers and commercial tenants provide a safe secure place for employees to store their bike during the workday.

Please continue to make it easier for me, my family and my friends to bike in San Francisco

Sincerely,
Keri Gailloux
Bike Coalition Member

--

Keri Gailloux

All the art of living lies in a fine mingling of letting go and holding on.

.....Henry Ellis

To: BOS Constituent Mail Distribution,
Cc:
Bcc:
Subject: File 111029: Employee Bike Access

From: Robynn Takayama <robynn@nonogirl.com>
To: Board.of.Supervisors@sfgov.org
Cc: Marc@sfbike.org
Date: 03/06/2012 10:53 AM
Subject: Employee Bike Access
Sent by: robynn.takayama@gmail.com

Dear Board of Supervisors:

I live in San Francisco's Mission District and work for the San Francisco Arts Commission in 25 Van Ness where we are allowed to bring our bikes into work.

Initially, we had a bike room for the building, but it was overcrowded. Several commuters locked their bike outside the building only to have their bikes stolen. Then we even had a bike stolen from the bike room because there wasn't enough space to lock the bike to a rack.

We organized and the head of Real Estate, John Updike, was gracious enough to allow us to bring our bikes into the building if we are employees of the city, however, contractors we work with are still not allowed to bring their bikes in.

This has made such a difference in my bike commute. I save time by not having to lock my bike up across the street at 30 Van Ness and I feel more secure about my bicycle. As someone who has had my bike stolen from my apartment's downstairs garage, I feel much better having my bike with me at all times.

As one of the many San Franciscans who ride a bike to work, I urge you to support this important legislation to help allow employers and commercial tenants provide a safe secure place for employees to store their bike during the workday.

Please continue to make it easier for me, my family and my friends to bike in San Francisco

Sincerely,

Robynn Takayama

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Robynn Takayama
415-948-8702

<http://www.nonogirl.com>
[facebook](#) | [twitter](#) | [newsletter](#)

To: BOS Constituent Mail Distribution,
Cc:
Bcc:
Subject: File 111029: Employee Bike Access Bill

From: Michelina Matarrese <rckstrgrl@me.com>
To: Board.of.Supervisors@sfgov.org
Cc: Marc@sfbike.org
Date: 03/06/2012 03:14 PM
Subject: Employee Bike Access Bill

Dear Board of Supervisors:

My name is Michelina Matarrese and I ride my bike to work 5 days a week. I am fortunate to be able to bring my bike inside both of the studios I work for while I am out in the city on job sites. At one studio, the owner decided to allow bikes to be parked inside after two thefts occurred to bikes that were locked to street signs. When you are making a very modest income and trying to do the right thing by cycling to work, the loss of your primary transportation is devastating. Even if your whole bike is not stolen, having seats, wheels and handlebars stolen is far too common and eventually defeats many people who gave cycling a try.

As one of the many San Franciscans who ride a bike to work, I urge you to support this important legislation to help allow employers and commercial tenants provide a safe secure place for employees to store their bike during the workday.

Please continue to make it easier for me, my family and my friends to bike in San Francisco

Sincerely,
Michelina Matarrese
969 Dolores St
SFCA 94110

To: BOS Constituent Mail Distribution,
Cc:
Bcc:
Subject: File 111029

From: "C. Kinzel" <catherinkinzel@gmail.com>
To: Board.of.Supervisors@sfgov.org
Cc: Marc@sfbike.org
Date: 03/06/2012 05:16 PM
Subject:

Dear Board of Supervisors:

My name is Cathie and I've been commuting to work by bicycle for over 10 years. I've been through a lot in those 10 years (like anyone else who has done the same thing) and I'm very encouraged by this bill and support it wholeheartedly. The only thing I'm concerned about is that some of these building owners may want to charge for bike parking. If that happens, then the bill will make no difference for me as I'm on a tight budget. It would be back to parking on the street for me and probably quite a few other people. It's a good thing we're doing by riding and someone shouldn't be able to make money off of our hard work and dedication.

Please continue to make it easier for me, my family and my friends to bike in San Francisco by passing this bill.

Thank you.

Sincerely,
Cathie Kinzel

To: BOS Constituent Mail Distribution, Gail Johnson/BOS/SFGOV,
Cc:
Bcc:
Subject: File 111029 eMails

From: Janay.Minton@sf.frb.org
To: Board.of.Supervisors@sfgov.org
Cc: Marc@sfbike.org
Date: 03/07/2012 11:45 AM
Subject: Employee Bike Access Bill

Dear Board of Supervisors:

My name is Janay Minton. I live in the East Bay and work in the city. There are several people I ride BART into the city with that have a 10 minute or longer walk once they exit BART. Passing the Employee Bike Access Bill to allow the bike into the building or providing a secure place to store it once at work is solving half of the problem. The other half of the problem is BART will not allow the bike onto the trains during the morning commute hours. Since I commute from Dublin, the furthest point, I don't see where bringing the bikes on BART in the early morning hours would create a problem. There is plenty of room and could even be regulated to using the last two trains if there is or has been an issue.

Please let me know if there is anyone else I can voice this concern to.

Sincerely,

Janay Minton
District Accounting Executive Staff Assistant
Federal Reserve Bank of San Francisco
101 Market St, San Francisco, CA 94105
Office: 415-974-2979
Email: janay.minton@sf.frb.org

From: cheryl moody <cmoody122@yahoo.com>
To: "Board.of.Supervisors@sfgov.org" <Board.of.Supervisors@sfgov.org>
Cc: "Marc@sfbike.org" <Marc@sfbike.org>
Date: 03/07/2012 04:22 PM
Subject: Employee Bike Access!

Dear Board of Supervisors:

Hey, I have been bicycle commuting for over 5 years now. I currently live in North Beach and commute to Marin via the ferry (awesome!). I get to take my bike inside (out of the rain), but what an amazing improvement it would be to be able to lock your bike securely in a cage (like at 385 Berry Street, where I used to work). This is huge, thanks for your support. By the way, John Avalos owes me lunch. I'll have my people get in touch with your people.

Cheryl Moody
727 Green Street, SF
cmoody122@yahoo.com
415.265.0438

From: Adam Kittelson <adam.kittelson@apathydrive.com>
To: Board.of.Supervisors@sfgov.org
Cc: Marc@sfbike.org
Date: 03/07/2012 04:28 PM
Subject: Employee Bike Access Bill

Dear Board of Supervisors:

My name is Adam Kittelson and I'm an employee of a tenant of the Stork Building in SoMa. The building recently added a secure bike room for employees of their tenants who bike to work to store their bikes in. The peace of mind of knowing your bike is safe while you're working is important to bicyclists in San Francisco.

It's come to my attention that there is a piece of legislation being discussed to ensure that building owners allow bicycles inside their buildings. It doesn't require them to build a bike room. It only requires them to allow tenants to allow their employees to store their bikes in the space that the tenant is already paying for, and only if the tenant requests it.

There is nothing unreasonable about any of the above, except people are trying to change it from common sense into a law. Building owners are already free, as mine has, to provide space for bikes *voluntarily*. They should remain free to decide on their own, without legal coercion, whether or not to allow their tenants to bring bikes onto their private property.

I can't think of any reason why a building owner should refuse to allow bikes, but just because it's a good idea doesn't mean you need to make it compulsory.

As one of the many San Franciscans whose individual rights are being chipped away gradually over time by over-enthusastic law makers, I urge you not to support this unnecessary legislation and allow building owners to continue making decisions about the goings on of their buildings on their own like rational adults.

Seriously, not everything needs to be a law.

Sincerely,
Adam Kittelson

**Document is available
at the Clerk's Office
Room 244, City Hall**

To: BOS Constituent Mail Distribution,
Cc:
Bcc:
Subject: Issued: Capital Projects Performance Report

From: Controller Reports/CON/SFGOV
To: Angela Calvillo/BOS/SFGOV@SFGOV, Peggy Nevin/BOS/SFGOV@SFGOV,
BOS-Supervisors/BOS/SFGOV, BOS-Legislative Aides/BOS/SFGOV, Steve
Kawa/MAYOR/SFGOV@SFGOV, Kate Howard/MAYOR/SFGOV@SFGOV, Christine
Falvey/MAYOR/SFGOV@SFGOV, Jason Elliott/MAYOR/SFGOV@SFGOV, Severin
Campbell/BudgetAnalyst/SFGOV@SFGOV, debra.newman@sfgov.org, sfdocs@sfpl.info,
CON-EVERYONE/CON/SFGOV, CON-CCSF Dept Heads/CON/SFGOV, CON-Finance
Officers/CON/SFGOV, Fuad.Sweiss@sfdpw.org, Brian.Benson@sfdpw.org,
Edgar.Lopez@sfdpw.org, Brian.Strong@sfdpw.org, GHoy@sfwater.org, Jim.Buker@sfdpw.org,
JohnPaul.Scott/ADMSVC/SFGOV@SFGOV, Lena.Chen@sfdpw.org,
Marisa.Fernandez@sfdpw.org, Mark.Primeau/DPH/SFGOV@SFGOV, Patrick.Rivera@sfdpw.org,
Ramon.Kong@sfdpw.org, Simone.Jacques@sfdpw.org, Tara.Lamont@sfdpw.org,
Taylor.Emerson@sfgov.microsoftonline.com, Leah.Rothstein/ADPROB/SFGOV@SFGOV
Date: 03/07/2012 09:41 AM
Subject: Issued: Capital Projects Performance Report
Sent by: Kristen McGuire

The Controller's Office is pleased to present the Capital Projects Performance Report. This report measures the performance of the City's General Fund departments in completing recent major capital projects within the schedules and budgets approved by voters or detailed at project initiation. The report covers 70 projects and programs with budgets over \$2 million that are in progress or were completed since 2009 and funded with General Obligation Bonds, General Fund allocations, and Certificates of Participation.

The key findings of the report include:

Fifty-one percent of the projects assessed were completed within their originally anticipated durations. An additional 16 percent were completed within 10 percent more than their originally anticipated durations.

Only 30 percent of the projects were delivered to the public on or before their original completion dates.

Seventy-seven percent of projects were completed on budget (50 projects) or within ten percent (4 projects) of their original budget estimates.

The report contains five recommendations for improving the City's ability to accurately estimate and report on projects' schedules and budgets, including:

Create and implement a single, centralized project management and reporting system for capital project implementation.

Create and implement a standard procedure for establishing baseline ("original") project schedules and budgets for all major capital projects.

All departments should invest in adequate pre-development planning to ensure original project scopes, schedules, and budgets are realistic.

Recommendations on improving capital project implementation by reducing budgets and schedules are beyond the scope of this analysis, but might be addressed in future installments of this report, which will be published annually covering projects in progress or completed within the most recent fiscal year.

To:
Cc:
Bcc:
Subject: Fw: Controller's Office Report: Five Year Financial Plan Update for FY2012-13 through
FY2015-16

From: Controller Reports/CON/SFGOV
To: Angela Calvillo/BOS/SFGOV@SFGOV, BOS-Supervisors/BOS/SFGOV, BOS-Legislative
Aides/BOS/SFGOV, Steve Kawa/MAYOR/SFGOV@SFGOV, Kate
Howard/MAYOR/SFGOV@SFGOV, Christine Falvey/MAYOR/SFGOV@SFGOV, Jason
Elliott/MAYOR/SFGOV@SFGOV, Severin Campbell/BudgetAnalyst/SFGOV@SFGOV, Debra
Newman/BudgetAnalyst/SFGOV@SFGOV, Harvey Rose/BudgetAnalyst/SFGOV@SFGOV,
CON-EVERYONE/CON/SFGOV, CON-CCSF Dept Heads/CON/SFGOV, CON-Finance
Officers/CON/SFGOV
Date: 03/07/2012 02:18 PM
Subject: Controller's Office Report: Five Year Financial Plan Update for FY2012-13 through FY2015-16
Sent by: Debbie Toy

The Five Year Financial Plan Update for General Fund Supported Operations for FY 2012-13 through FY 2015-16 projects budgetary shortfalls of \$170 million, \$312 million, \$492 million and \$495 million over the next four fiscal years. The report projects continued recovery in local tax revenues. However, projected increases in employee salary and benefits, citywide operating expenses, and departmental costs are rising faster than projected revenue growth. To the extent budgets are balanced with ongoing solutions, future shortfalls will decrease.

<http://www.sfcontroller.org/modules/showdocument.aspx?documentid=2961>

City and County of San Francisco

Controller, Mayor, Board of Supervisors' Budget Analyst

Five Year Financial Plan Update for General Fund Supported Operations FY 2012-13 through FY 2015-16

Joint Report by the Controller's
Office, Mayor's Office, and Board
of Supervisors' Budget and
Legislative Analyst



March 7, 2012



City and County of San Francisco

Five Year Financial Plan Update for General Fund Supported Operations

March 7, 2012

Summary

San Francisco Administrative Code Section 3.6(b) requires that in each even-numbered year, the Mayor, Board of Supervisors Budget Analyst, and the Controller submit an updated estimated summary budget for the remaining four years of the City's five-year financial plan. This report provides updated expenditure and revenue projections for Fiscal Years (FY) 2012-13, FY 2013-14, FY 2014-15 and FY 2015-16, assuming no changes to current policies and staffing levels. The next full update of the City's Five Year Financial Plan will be submitted by the Mayor by March 1, 2013.

Table 1 summarizes the projected changes in General Fund Supported revenues and expenditures over the next four years and compares them to the FY 2011-12 Original Budget. As shown in Table 1, this report projects shortfalls of \$170 million in FY 2012-13, \$312 million in FY 2013-14, \$492 million in FY 2014-15 and \$495 million in FY 2015-16. Details behind these projections are provided in the Appendix.

Table 1: Summary of General Fund Supported Projected Budgetary Surplus / (Shortfall)
(Millions)

	FY 2011-12				
	Original Budget	FY 2012-13 Projection	FY 2013-14 Projection	FY 2014-15 Projection	FY 2015-16 Projection
Sources					
Use of Prior Year General Fund Balance	\$ 159	\$ 65	\$ 65	\$ -	\$ -
Regular Revenues, Transfers & Other	3,902	4,102	4,198	4,276	4,364
Subtotal - Sources	4,062	4,167	4,263	4,276	4,364
Uses					
Salaries & Fringe Benefits	2,192	2,304	2,425	2,537	2,622
Other Expenditures, Reserves & Transfers	1,869	2,033	2,150	2,231	2,238
Subtotal - Uses	4,062	4,336	4,575	4,768	4,860
Projected Surplus/(Shortfall)	\$ -	\$ (170)	\$ (312)	\$ (492)	\$ (495)

While the projected shortfalls shown in the above table reflect the difference in projected revenues and expenditures over the next four years if current service levels and policies continue, San Francisco's Charter requires that each year's budget be balanced. Balancing the budgets will require some combination of expenditure reductions and/or additional revenues. These projections assume no ongoing solutions are implemented. To the extent budgets are balanced with ongoing solutions, future shortfalls will decrease.

Key Assumptions

Key assumptions affecting the FY 2012-13 through FY 2015-16 projections are:

- **No major changes to service levels and number of employees:** This projection assumes no major changes to policies, service levels, or the number of employees from FY 2011-12 budgeted levels, except for those supplemental appropriations approved by the Board of Supervisors and the Mayor as of the Six Month Report issued on February 9, 2012. This projection does not include potential savings due to changes proposed in departmental FY 2012-13 and FY 2013-14 budget submissions.
- **Continued economic recovery:** This projection assumes the economic recovery that began in 2010 will continue and will be reflected in tax revenue increases, many of which will reach prior peak levels in FY 2011-12.
- **Preliminary estimate of State and Federal budget impacts:** Due to the State's budget shortfall in both the current and upcoming fiscal year, we expect significant cuts in State funding for FY 2012-13. A number of actions taken by the State to address the FY 2011-12 budget shortfall are the subject of litigation and have been temporarily stayed. We are continuing to assess the impacts of the dissolution of the San Francisco Redevelopment Agency, as well as the impact of Public Safety and Human Services realignment efforts. Proposed budgets for both the State and Federal governments contain significant additional reductions to a number of services provided by the City, including reductions to health and welfare, housing, and transportation programs. Given this considerable uncertainty, this report includes a \$50.0 million preliminary assumption for State and Federal budget impacts, an increase of \$35.0 million from the FY 2011-12 budget assumption. The extent to which the City backfills State and Federal reductions is a decision for the Mayor and the Board of Supervisors.
- **No change in closed labor agreements and inflationary increase on open labor agreements:** This projection assumes no change to closed collective bargaining agreements. In FY 2012-13, the 12 furlough days in effect in many labor agreements during the two prior fiscal years will expire, resulting in an effective wage increase of 4.6%. Beginning in FY 2013-14 open contracts are assumed to have salary increases equal to the change in the Consumer Price Index (CPI), which is projected by the Controller's Office of Economic Analysis to be 3.3% for FY 2013-14, 3.5% for FY 2014-15 and 3.0% for FY 2015-16.
- **Retirement plan employer contribution rates and implementation of Proposition C:** This projection assumes employer pension contributions to the San Francisco Employee Retirement System (SFERS) in accord with a projection scenario provided by the Cheiron consulting group in January 2012. The scenario used assumes that the plan achieves a 0% investment return in FY 2011-12 and achieves its target investment return in each subsequent year (7.58% in FY 2012-13 and 7.50% thereafter). This scenario yields a rise in SFERS employer contribution rates from 18.1% in FY 2011-12 to 20.7% in FY 2012-13, 25.5% in FY 2013-14, 28.6% in FY 2014-15, and 27.6% in FY 2015-16. These rates are assumed to be reduced by the floating employee contribution rates included in the pension cost sharing provisions of Proposition C, which was passed by voters in November 2011, as well as the increased employee contributions included in the amended labor agreements between the City and the Police Officers Association and Firefighters Local 798.

Employer contribution rates for the California Public Employees' Retirement System (CalPERS), which covers some public safety personnel, are projected to rise from 21.3% in FY 2011-12 to 21.6% in FY 2012-13, to 22.0% in FY 2013-14, and to 22.3% in FY 2014-15 and FY 2015-16. In accordance with Proposition C, which requires that the City achieve comparable savings from CalPERS members as SFERS members, this report assumes that these rates are reduced by the floating employee contribution rates that apply to SFERS-Safety members (e.g., Police Officers and Fire Fighters). In March 2012, the CalPERS Board will consider reducing the pension fund's investment return assumption. If they take such an action, these projected employer contribution rates could significantly increase.

- **Health and dental insurance cost increases:** This report assumes that the employer share of health insurance premiums will increase by approximately 6.0% each year, based on projections provided by the Health Service System's actuarial firm Aon Hewitt. Dental insurance costs are projected to increase by approximately 3% each year based on the average increase over the past five years. For retiree health benefits, this report assumes that the City will continue its "pay-as-you-go" practice of funding the amounts currently due for retirees. The growth in this obligation has been estimated based on projected actual cost increases of approximately 8% to 9% each year.
- **Inflationary increase on non-personnel operating costs:** This projection assumes that the cost of materials and supplies, professional services, contracts with Community-Based Organizations and other non-personnel operating costs will rise by CPI increases of 3.0%, 3.3%, 3.5% and 3.0% for FY 2012-13, and FY 2013-14, FY 2014-15, and FY 2015-16, respectively.
- **10-Year Capital Plan and inflationary increases on equipment funding:** This projection assumes that capital projects and facilities maintenance costs will increase over the next four years based on the levels assumed in the City's adopted 10-Year Capital Plan. This projection assumes equipment funding will increase to \$5.0 million in FY 2012-13 and increase by CPI in the following years.
- **Rainy Day Reserve withdrawals assumed:** Our projections assume the City will not be eligible to withdraw from the Rainy Day Reserve Economic Stabilization Reserve in any of the four years, nor will the City be required to deposit into the reserve based on forecasted revenues. However, we estimate that the San Francisco Unified School District (SFUSD) will be eligible to withdraw its maximum 25% of the Rainy Day Reserve in each of the four years due to declining inflation-adjusted per-pupil revenues. Withdrawals are at the discretion of the Mayor and Board of Supervisors. This report assumes the maximum withdrawals for the SFUSD in each of the next four years.
- **Effect of Redevelopment Dissolution:** This report does not attempt to forecast changes to net property tax revenues or General Fund expenditures as a result of the dissolution of the San Francisco Redevelopment Agency (SFRDA) on February 1, 2012. The SFRDA dissolved pursuant to State law Assembly Bill x1 26, as upheld by a California Supreme Court decision of December 29, 2011. On January 26, 2012, the Board of Supervisors designated that the City and County of San Francisco would be the successor agency to the SFRDA. Enforceable SFRDA obligations existing at the time of dissolution will continue to be paid with property tax increment from former Redevelopment project areas. There are uncertainties regarding the magnitude of property tax that may be freed up by the dissolution of SFRDA pending clarification of the law and potential follow-on legislation. It is

also possible that the General Fund may incur new expenses to continue certain activities formerly carried out by the SFRDA.

- **Public Safety and Human Services Realignment:** In FY 2011-2 the State began shifting responsibility for certain public safety and human services functions to local jurisdictions. This report assumes that increased costs in the Adult Probation Department, Sheriff's Office, Public Defender's Office, and District Attorney's Office resulting from the shift of inmates and parolees from State to local custody are offset by State revenue allocations pursuant to Assembly Bill 109, estimated to be \$7.1 million in FY 2012-13. This report also assumes an ongoing loss of \$3.2 million to the Human Services Agency due to State funding formula changes for health and welfare programs. The State has proposed further realignment initiatives for human services over the next few years; any fiscal impact resulting from these efforts is included in the estimate of State and Federal budget impacts discussed above.
- **Impact of America's Cup:** This projection assumes a one-time increase of \$16.2 million in General Fund tax revenue in FY 2013-14 from America's Cup activities, including \$8.4 million in hotel tax, \$5.6 million in payroll tax, and \$2.2 million in local sales tax. These figures are derived from the Board of Supervisors' Budget and Legislative Analyst's report on the costs and benefits of hosting the America's Cup dated November 18, 2010. Parking tax revenue is not included in our projection, as the General Fund allocation of this revenue source is minimal. This report also assumes that the America's Cup Organizing Committee will successfully fundraise \$32 million by FY 2013-14, covering the City's expenses associated with hosting the event. If this fundraising target is not achieved, or if City costs exceed \$32 million, either additional funding would be required or departments would have to absorb the extra costs within their budgets. Finally, this report anticipates that the \$6.5 million funding gap for the cruise terminal project will either be supported by non-General Fund sources or will be funded within the General Fund capital budget.

Key Factors That Could Affect These Forecasts

As with all projections, substantial uncertainties exist regarding key factors that could affect the City's financial condition. These include:

- **Outcome of State and Federal Budget-Balancing Efforts and Pending Litigation:** We will not know the outcome of State and Federal budget deliberations for several months, and the timing of pending litigation around State cuts to In-Home Supportive Services and Medi-Cal reimbursement rates for Skilled Nursing Facilities is also uncertain.
- **Pace of Local Economic Recovery:** Our projections assume continued recovery in tax revenues from the improvements experienced in FY 2010-11 and projected for FY 2011-12. However, the speed of the recovery will depend heavily on job growth and changes in business activity and tourism.
- **Collective Bargaining Agreement Negotiations:** Other than approved wage increases in collective bargaining agreements and CPI in open contracts, this report does not assume any contract changes due to on-going labor negotiations with unions. Wage or benefit increases versus these assumptions would increase the deficit, while decreases would reduce the deficit.

- **CalPERS Board Action:** As noted above, the CalPERS Board will be considering adjustments to the assumptions that determine the required employer contribution rate for CalPERS members at its March meeting. If they approve such changes, the City's employer contribution rates for CalPERS members could increase by 4% to 8% each year beginning in FY 2013-14, resulting in annual cost increases of approximately \$4.0 million to \$8.0 million above the projections included in this report.
- **San Francisco 49ers Potential Move to Santa Clara** - Under their current lease with the City, the San Francisco Forty Niners have the right to vacate Candlestick Park at the conclusion of the 2014 football season. The City expects that the team will move to Santa Clara upon the expiration of the lease. The departure of the Forty Niners will likely result in a net revenue loss to the Recreation and Park Department beginning in FY 2015-16.
- **Pending or Proposed Legislation – Potential Fee / Departmental Revenue Increases:** Fee increases may be proposed to the Board of Supervisors before the end of the year or as part of the FY 2012-13 and FY 2013-14 budget. No increases have been assumed in this projection.
- **Potential New Revenue Proposals and Charter Amendments in Future Elections:** This report makes no assumptions about the impact of potential revenue proposals or Charter amendments that may be included on future election ballots.

Schedule of Upcoming Reports Containing Budget Projections

- **Early May - Controller's Nine-Month Budget Status Report:** This report will provide updated revenue, expenditure, and ending fund balance projections for FY 2011-12.
- **Mid-June - Controller's Discussion of the Mayor's Fiscal Year 2012-13 and 2013-14 Proposed Budget ("Revenue Letter"):** This report will provide the Controller's opinion regarding the reasonableness of the revenue estimates in the Mayor's Proposed Budget.

Appendix: Projected Changes to General Fund Supported Revenues and Expenditures

Table A-1: Key Changes to General Fund Supported Sources and Uses

Table A-2a: Reserve Withdrawal & Appropriation Amounts

Table A-2b: Net Budgetary Impact of Changes to Reserves

Table A-3a: Summary of General Fund Supported Operating Revenues and Transfers In

Table A-3b: Growth Factors for General Fund Supported Sources

Table A-4a: Baselines and Select Mandated Expenditures, Projected Budget

Table A-4b: Baselines and Select Mandated Expenditures, Change from Prior Year

Appendix: Projected Changes to Revenues and Expenditures

Table A-1: Key Changes to General Fund Supported Sources & Uses

SOURCES Increase / (Decrease)	Change from Prior Year Budget (\$ Millions)			
	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
Change in Starting Fund Balances	(94.8)	-	(64.6)	-
General Fund Taxes, Revs and Transfers net of items below*	221.5	78.7	69.6	81.8
Estimate of State and Federal Budget Impacts**	(35.0)	-	-	-
Other General Fund Supported Revs (Public Health, Human Svc)	13.4	17.4	8.5	6.3
TOTAL CHANGES TO SOURCES	105.1	96.2	13.5	88.1
USES Decrease / (Increase)				
Salaries & Benefits				
Annualization of Partial Year Positions	(9.8)	2.2	-	-
Projected Costs of Closed Labor Agreements	(81.3)	-	-	-
Projected Costs of Open Labor Agreements	-	(47.7)	(52.6)	(63.5)
Health & Dental Benefits - Current Employees	(12.7)	(12.9)	(13.0)	(13.8)
Health & Dental Benefits - Retired Employees	(7.6)	(9.2)	(10.4)	(11.4)
Retirement Benefits - Employer Contribution Rates	(6.9)	(46.5)	(36.7)	12.4
Other Misc. Costs (Unemployment Insurance & Work Days)	7.0	(6.9)	-	(8.1)
<i>Subtotal Salaries & Benefits</i>	<i>(111.3)</i>	<i>(121.0)</i>	<i>(112.7)</i>	<i>(84.4)</i>
Citywide Operating Budget Costs				
Net Contributions to Reserves	(11.2)	10.6	6.9	1.5
Public Education Enrichment Fund Annual Contribution	(22.8)	(2.4)	(1.7)	(2.1)
Baseline & Mandate Requirements (MTA, Library, Children, Edu)	(29.0)	(12.1)	(9.6)	(10.9)
Capital, Facilities Maintenance, Equipment, & Technology	(24.2)	(11.1)	(12.9)	(17.8)
Inflation on Non-Personnel Costs, Contracts and Grants	(26.4)	(30.3)	(32.8)	(29.0)
Debt Service & Lease Financings	(7.9)	(2.6)	0.2	(0.5)
Workers' Compensation	(0.9)	(1.5)	(1.6)	(2.7)
Other Citywide Costs	(2.7)	(1.1)	(2.6)	(2.6)
<i>Subtotal Citywide Operating Budget Costs</i>	<i>(125.1)</i>	<i>(50.6)</i>	<i>(54.2)</i>	<i>(64.1)</i>
Departmental Costs				
City Administrator - Convention Facilities Subsidy	(11.9)	(5.3)	(0.4)	5.3
Elections - Number of Scheduled Elections	5.0	(5.7)	5.3	(6.1)
Ethics Commission - Public Financing of Elections	4.2	(0.0)	(0.0)	(0.0)
Fire - Engine 35 Return to Service	(2.5)	-	-	-
Housing - Affordable Housing and HOPE SF	(6.0)	(5.9)	(1.2)	(1.0)
Human Services Agency - Aid	0.4	(4.0)	(4.5)	(4.6)
Police - Multi-year Hiring Plan and Expiration of COPS Grant Funding	(4.6)	(4.8)	(1.4)	(0.2)
Police - New Public Safety Building	(9.0)	(0.9)	4.7	-
Public Health - Delivery System Reform Incentive Pool (DSRIP)	(1.9)	(5.2)	(2.1)	-
Public Health - Electronic Medical Records Implementation	(4.9)	4.3	(0.1)	(0.4)
Public Health - Planning and Equipment for New SF General Hospital	(2.0)	(38.0)	(25.0)	65.0
Public Health - Other Costs	(6.1)	(0.7)	(0.5)	(0.5)
All Other Departmental Savings / (Costs)	1.1	(0.7)	(1.1)	(0.6)
<i>Subtotal Departmental Costs</i>	<i>(38.2)</i>	<i>(67.0)</i>	<i>(26.4)</i>	<i>56.9</i>
TOTAL CHANGES TO USES	(274.6)	(238.6)	(193.3)	(91.6)
Projected Surplus (Shortfall) vs. Prior Year	(169.6)	(142.4)	(179.8)	(3.5)
Cumulative Projected Surplus (Shortfall)	(169.6)	(312.0)	(491.8)	(495.3)

*Excludes certain revenue changes shown in Table A-3a that have offsetting expenditure changes.

**Total estimated impact is \$50 million, \$35 million more than FY 2011-12, of which \$30 million is General Fund as shown in Table A-3a.

Notes to Table A-1

SOURCES

Change in Starting Fund Balances: This report assumes available fund balance will be spent down evenly during the two upcoming budget years. This results in a net loss of General Fund Supported starting fund balance of \$94.8 million in FY 2012-13, \$0 million in FY 2013-14, and \$64.6 million in FY 2014-15, comprised of:

Loss of prior year General Fund Supported fund balances: This represents the loss of \$159.4 million in prior year General Fund fund balance used to support the FY 2011-12 budget that is not available in FY 2012-13.

Gain of FY 2012-13 starting General Fund Supported balances: This represents the gain of the \$129.1 million in available balance at the end of FY 2011-12 as projected in the Controller's Six-Month Budget Status Report. This projection assumes the \$129.1 million will be used evenly over the upcoming two budget years.

General Fund Taxes, Revenues and Transfers: General Fund Taxes, Revenues and Transfers are projected to increase by \$221.5 million in FY 2012-13 from FY 2011-12 Original Budget levels, followed by increases of \$78.7 million, \$69.6 million and \$81.8 million in the following years. These projections exclude certain revenue changes that have offsetting expenditure changes.

Our projections assume continued recovery in tax revenues from the improvements that began in FY 2009-10. During the most recent recession, most local tax revenues bottomed out in FY 2008-09 or FY 2009-10 and are projected to return to pre-recessionary levels in FY 2011-12 or shortly thereafter. This represents a faster recovery than in the previous Joint Report, when most tax revenues were projected to recover in FY 2012-13 or later. This is based on stronger than expected performance at FY 2010-11 year end and in FY 2011-12 to date, particularly with payroll, local sales, hotel, and property transfer taxes. The exceptions to this pattern are property tax (which did not decline during the recession), parking tax (which recovered early due to rate increases), and utility users tax (which is bottoming out in the current year due to changes in collection policies by wireless providers).

This projection is subject to some risks, including possible effects of the European debt crisis, long term unemployment, federal fiscal policy and political uncertainty, and the continued drag of housing on the economy. However, local revenue growth in the budget year and beyond will depend heavily on corporate spending on technology, local employment (especially tech-related jobs), and continuation of the robust tourism recovery.

Details on specific revenue streams are provided below:

Property Tax increases reflect relatively stable residential rolls and rebounding commercial valuations. Key assumptions used to build the projections include:

- Base roll growth increases allowed under Proposition 13 of 2.00% in FY 2012-13, 2.00% in FY 2013-14, 1.98% in FY 2014-15, and 2.00% in FY 2015-16. These estimates are calculated using California Department of Finance forecasted CPI. The maximum CPI increase allowed under Proposition 13 is 2%.

- The General Fund share of supplemental and escape property tax assessments is estimated to be \$56 million in FY 2011-12. For Fiscal Years 2012-13 through 2015-16, the General Fund share of supplemental and escape property tax assessments is estimated to be about \$36 million annually. Supplemental and escape property tax revenues fluctuate based upon the changes in ownership and new construction to be processed by the Assessor-Recorder.
- Funds set aside for assessment appeals are estimated to decline 15% in FY 2012-13 compared to FY 2011-12 levels and an additional 15% each year from FY 2013-14 through FY 2015-16, assuming that the most significant adjustments to assessed property values are reflected in the Assessor's Roll and that market values gradually improve through FY 2015-16.
- Gross tax increment draw to pay for ongoing obligations of the former San Francisco Redevelopment Agency and related agency dissolution costs are assumed to remain at \$126 million for each fiscal year through FY 2015-16, matching the tax increment amount requested on January 9, 2012 for FY 2011-12 by the former San Francisco Redevelopment Agency. There are uncertainties regarding the magnitude of property tax that may be freed up by the dissolution of the former San Francisco Redevelopment Agency pending clarification of the law and potential follow-on legislation.

Business Tax increases are premised on a series of economic assumptions. Private employment, a key lagging indicator, which reached a trough in 2010, is expected to grow at a rate of approximately 2.3% in 2011 through 2013, and 3.5% per year thereafter. Wages are projected to grow at or slightly above projected rates of inflation (approximately 3%). San Francisco entered the recession late and its unemployment rate has been below that of the state and other large cities. This was partly because it experienced less of a residential construction-related boom in employment before the recession. In 2011, internet, publishing and computer systems design payrolls improved markedly in San Francisco, while finance and insurance industry payrolls have bottomed out but not yet recovered. Overall, employment growth appears to have finally reached levels indicating a sustainable jobs recovery.

Local Sales tax increases reflect projected employment growth. San Francisco's decline in sales tax revenue during the recession came later and will recover to prior peak levels earlier than the state as a whole as they are highly correlated with local employment and inflation. New apartment construction and household formation will support revenue growth in the later projection years.

Hotel tax receipts are projected to exceed their prior peak in the current year due to historically high room rates, now that occupancy rates have stabilized. Moscone Convention Center renovations will be completed and all facility space available by July 1, 2012, enabling growth from convention-related business.

Real Property Transfer Tax reflects rebounding commercial real estate values. Real property transfer taxes have exceeded expectations in the current year and are

expected to peak in FY 2012-13, driven by available capital being invested in commercial and multi-family residential properties by pension funds, Real Estate Investment Trusts (REITs) and foreign investors. Real Property Transfer Tax revenues are projected to exceed the average of the previous five years in FY 2012-13, 2013-14 and 2014-15, triggering deposits into the Budget Stabilization Reserve described in the Uses section of this report.

Estimate of State and Federal Budget Impacts: Due to the State's budget shortfall in both the current and upcoming fiscal year, we expect significant cuts in State funding for FY 2012-13. A number of actions taken by the State to address the FY 2011-12 budget shortfall are under litigation, including limits to the In-Home Supportive Services program and a reduction to the Medi-Cal reimbursement rate for Skilled Nursing Facilities, which could result in a \$15.2 million revenue loss at Laguna Honda Hospital. We are also continuing to analyze the property tax revenue implications of the dissolution of the San Francisco Redevelopment Agency, as well as the impact of both Public Safety and Human Services realignment efforts. Finally, recent State and Federal changes to funding for HIV/AIDS programs are projected to result in increased costs to the City's Low Income Health Program (LIHP). Proposed budgets for both the State and Federal governments currently pending before the State legislature and Congress contain significant additional reductions to a number of services provided by the City, including reductions to health and welfare, housing, and transportation programs.

Given the considerable uncertainty, this report includes a \$50.0 million preliminary assumption for State and Federal budget impacts, an increase of \$35.0 million from the FY 2011-12 budget assumption. Of this amount, \$30 million is assumed to be the impact to the General Fund and \$20 million the impact on other General Fund supported funds. The extent to which the City backfills State and Federal reductions is a decision for the Mayor and the Board of Supervisors.

Other General Fund-Supported Revenues: Other General Fund Supported revenues are projected to increase by \$13.4 million in FY 2012-13, \$17.4 million in FY 2013-14, \$8.5 million in FY 2014-15, and \$6.3 million in FY 2015-16.

Human Services Agency Revenues: The Human Services Agency (HSA) is projected to draw incremental State and Federal revenues to pay for approximately 37% of salaries and fringe benefit costs, resulting in incremental revenue increases of \$3.7 million, \$5.2 million, \$3.7 million, and \$1.5 million in FY 2012-13, FY 2013-14, FY 2014-15, and FY 2015-16 respectively. In addition, HSA is projecting the loss of \$3.2 million in state and federal revenues in FY 2012-13 due to realignment funding changes.

Public Health Revenues: The Department of Public Health (DPH) projects increases in patient revenues at San Francisco General and Laguna Honda Hospital of \$16.9 million in FY 2012-13, \$12.2 million in FY 2013-14, and \$4.8 million in both FY 2014-15 and FY 2015-16. These revenues are offset by increasing expenditures listed in the Uses section below. In addition, DPH projects an ongoing loss of \$4.0 million in Mental Health State Plan Amendment revenue due to lower than anticipated reimbursable costs.

Table A-3a: Summary of General Fund Operating Revenues and Transfers In (\$ Millions)

	FY 2010-11	FY 2011-12		FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
	Year-End Actuals	Original Budget	Current Projection	Projection	Projection	Projection	Projection
Property Taxes	\$ 1,061.9	\$ 1,028.7	\$ 1,060.0	\$ 1,080.0	\$ 1,114.0	\$ 1,148.0	\$ 1,181.0
Business Taxes	391.1	389.9	409.7	436.0	469.6	491.7	516.1
Sales Tax	106.3	106.6	114.3	121.7	130.0	133.5	138.9
Hotel Room Tax	158.9	165.9	177.4	193.0	215.1	216.9	228.3
Utility Users Tax	91.7	95.6	89.8	91.6	94.4	97.2	100.1
Parking Tax	72.7	72.0	75.4	77.7	80.0	82.8	85.3
Real Property Transfer Tax	135.2	118.8	170.2	195.7	176.2	167.3	159.0
Stadium Admission Tax	2.4	2.3	2.3	2.4	2.4	2.5	2.5
Access Line Tax (FY09 incl. \$37.1m 911 fee re	40.9	41.1	41.1	42.3	43.6	45.1	46.5
Subtotal - Local Tax Revenues	2,061.1	2,020.8	2,140.3	2,240.5	2,325.3	2,385.1	2,457.6
Licenses, Permits & Franchises	25.3	24.3	24.3	24.3	24.4	24.4	24.6
Fines, Forfeitures & Penalties	6.9	7.7	7.7	4.1	4.1	4.1	4.1
Interest & Investment Income	8.2	6.1	7.8	6.5	5.9	5.9	6.5
Rents & Concessions	23.4	22.9	22.8	21.2	21.4	21.7	22.0
Subtotal - Licenses, Fines, Interest, Rent	63.7	61.0	62.7	56.1	55.8	56.1	57.2
Social Service Subventions	184.5	205.8	198.4	198.4	198.4	198.4	198.4
Other Grants & Subventions	26.7	3.0	8.4	8.4	8.4	8.4	8.4
Subtotal - Federal Subventions	211.3	208.8	206.8	206.8	206.8	206.8	206.8
Social Service Subventions	143.6	142.5	110.1	110.1	110.1	110.1	110.1
Health & Welfare Realignment - Sales Tax	100.3	101.4	106.6	110.9	114.8	118.2	121.2
Health & Welfare Realignment - VLF	42.9	42.3	40.8	40.8	41.2	42.0	42.9
Health/Mental Health Subventions	69.7	114.4	87.5	106.5	91.5	91.5	91.5
Public Safety Sales Tax	68.4	69.1	73.9	77.9	80.6	83.1	85.1
Motor Vehicle In-Lieu (County & City)	5.3	1.7	0.8	-	-	-	-
Other Grants & Subventions	26.2	13.1	18.9	20.2	20.2	20.2	20.2
Preliminary State Budget Assumption	-	(15.0)	(11.6)	(30.0)	(30.0)	(30.0)	(30.0)
Subtotal - State Subventions	456.5	469.6	426.9	436.4	428.4	435.1	440.9
General Government Service Charges	35.1	36.3	36.5	36.8	37.2	37.6	37.9
Public Safety Service Charges	22.4	22.2	21.1	21.3	21.6	21.8	22.0
Recreation Charges - Rec/Park	12.6	12.1	12.1	12.2	12.3	12.5	12.6
MediCal, MediCare & Health Svc. Chgs.	52.2	58.0	56.9	57.5	58.1	58.7	59.2
Other Service Charges	11.5	14.7	14.6	14.7	14.9	15.0	15.2
Subtotal - Charges for Services	133.8	143.3	141.2	142.6	144.0	145.5	146.9
Recovery of General Government Costs	10.3	10.4	10.4	10.5	10.6	10.7	10.8
Other General Fund Revenues	8.5	18.8	69.6	28.5	24.6	16.5	16.5
TOTAL REVENUES	2,945.1	2,932.7	3,057.8	3,121.4	3,195.4	3,255.7	3,336.8
Transfers in to General Fund							
Airport	30.2	30.3	33.1	34.0	34.6	35.9	36.6
Other Transfers	76.9	126.9	128.2	115.4	115.4	115.4	115.4
Total Transfers-In	107.1	157.2	161.3	149.4	150.1	151.4	152.1
TOTAL GF Revenues and Transfers-In	3,052.2	3,089.9	3,219.1	3,270.8	3,345.5	3,407.1	3,488.8

Table A-3b: Growth Factors for General Fund Sources

	FY 2012-13		FY 2013-14	FY 2014-15	FY 2015-16
	% Chg from FY 2011-12 Original Budget	% Chg from FY 2011-12 Current Projection	% Chg from FY 2012-13 Five Year Projection	% Chg from FY 2013-14 Five Year Projection	% Chg from FY 2014-15 Five Year Projection
Property Taxes	5.0%	1.9%	3.1%	3.1%	2.9%
Business Taxes	11.8%	6.4%	7.7%	4.7%	5.0%
Sales Tax	14.2%	6.5%	6.8%	2.7%	4.0%
Hotel Room Tax	16.3%	8.8%	11.4%	0.8%	5.3%
Utility Users Tax	-4.1%	2.0%	3.0%	3.0%	3.0%
Parking Tax	7.9%	3.0%	3.0%	3.5%	3.0%
Real Property Transfer Tax	64.7%	15.0%	-10.0%	-5.0%	-5.0%
Stadium Admission Tax	2.0%	2.0%	2.0%	2.0%	2.0%
Access Line Tax	3.0%	3.0%	3.0%	3.5%	3.0%
Subtotal - Tax Revenues	10.9%	4.7%	3.8%	2.6%	3.0%
Licenses, Permits & Franchises	0.0%	0.0%	0.4%	0.0%	0.7%
Fines, Forfeitures & Penalties	-47.0%	-47.0%	0.0%	0.0%	0.0%
Interest & Investment Income	7.5%	-17.0%	-10.0%	0.0%	11.0%
Rents & Concessions	-7.4%	-7.0%	1.1%	1.3%	1.1%
Subtotal - Licenses, Fines, Interest, Rent	-8.0%	-10.4%	-0.6%	0.5%	1.9%
Social Service Subventions	-3.6%	0.0%	0.0%	0.0%	0.0%
Other Grants & Subventions	183.0%	0.0%	0.0%	0.0%	0.0%
Subtotal - Federal Subventions	-1.0%	0.0%	0.0%	0.0%	0.0%
Social Service Subventions	-22.7%	0.0%	0.0%	0.0%	0.0%
Health & Welfare Realignment - Sales Tax	9.4%	4.0%	3.5%	3.0%	2.5%
Health & Welfare Realignment - VLF	-3.7%	0.0%	1.0%	2.0%	2.0%
Health/Mental Health Subventions	-6.9%	21.7%	-14.1%	0.0%	0.0%
Public Safety Sales Tax	12.8%	5.5%	3.5%	3.0%	2.5%
Motor Vehicle In-Lieu (County & City)	-100.0%	-100.0%	0.0%	0.0%	0.0%
Other Grants & Subventions	53.8%	6.9%	0.0%	0.0%	0.0%
Preliminary State Budget Assumption	100.0%	158.0%	0.0%	0.0%	0.0%
Subtotal - State Subventions	-7.1%	2.2%	-1.8%	1.6%	1.3%
General Government Service Charges	1.4%	1.0%	1.0%	1.0%	1.0%
Public Safety Service Charges	-3.8%	1.0%	1.0%	1.0%	1.0%
Recreation Charges - Rec/Park	1.0%	1.0%	1.0%	1.0%	1.0%
MediCal, MediCare & Health Svc. Chgs.	-0.9%	1.0%	1.0%	1.0%	1.0%
Other Service Charges	0.3%	1.0%	1.0%	1.0%	1.0%
Subtotal - Charges for Services	-0.5%	1.0%	1.0%	1.0%	1.0%
Recovery of General Government Costs	1.0%	1.0%	1.0%	1.0%	1.0%
Other Revenues	51.5%	-59.0%	-14.0%	-32.6%	0.0%
TOTAL REVENUES	6.4%	2.1%	2.4%	1.9%	2.5%
Transfers in to General Fund					
Airport	12.1%	-2.6%	2.0%	3.7%	2.0%
Other Transfers	-9.0%	-9.9%	0.0%	0.0%	0.0%
Total Transfers In	-5.0%	-7.4%	0.5%	0.9%	0.5%
TOTAL GF Revenues and Transfers-In	5.9%	1.6%	2.3%	1.8%	2.4%

USES – Salaries and Benefits

This report projects General Fund Supported salaries and fringe benefits to increase by \$111.3 million in FY 2012-13, \$121.0 million in FY 2013-14, \$112.7 million in FY 2014-15, and \$84.4 million in FY 2015-16. These increases reflect the annualization of partial year positions approved in the current fiscal year, provisions in collective bargaining agreements, health and dental benefits for current and retired employees, retirement benefit costs, and other salary and benefit costs, as discussed below.

Annualization of Partial Year Positions: In FY 2012-13, the City is projected to incur \$9.8 million of additional costs to annualize positions funded for only a partial year in the FY 2011-12 budget, primarily police academy positions and Department of Public Health positions related to implementation of health care reform. Savings of \$2.2 million are projected in FY 2013-14 as limited term positions expire.

Projected Costs of Closed Labor Agreements: The additional salary and benefit costs of closed labor agreements are projected to be \$81.3 million for FY 2012-13. These costs include the annualization of prior year wage adjustments for police officers, firefighters, deputy sheriffs and nurses; the restoration of salaries to pre-furlough levels; and additional approved future wage adjustments as outlined in each collective bargaining agreement.

Projected Costs of Open Labor Agreements: The additional salary and benefit costs for open collective bargaining agreements are projected to be \$47.7 million in FY 2013-14, \$52.6 million in FY 2014-15 and \$63.5 million in FY 2015-16. Most labor agreements will expire by the end of FY 2011-12. The projection for FY 2012-13 assumes salaries for most unions return to pre-furlough levels captured above but no additional increases in the first year of their new contracts. Beginning in FY 2013-14, we assume that these bargaining units receive salary increases equivalent to the Consumer Price Index (CPI).

Health and Dental Benefits for Current Employees: The Charter requires the City's contribution for individual health coverage costs to increase based on a survey of California's ten largest counties. The most recently conducted survey resulted in a 3.8% increase (from \$503.94 to \$522.97 per month) in the Charter-required contribution from the FY 2011-12 level for the first half of FY 2012-13. In January 2012, the Health Service System Board approved shifting from a fiscal year plan to a calendar year plan. Therefore, another 10-county survey will be conducted for January 2012, and insurance plan premiums for the second half of FY 2012-13 will be determined at that time. This report relies on projected health insurance rates provided by the Health Service System actuarial firm Aon Hewitt, which assume annual cost increases of approximately 6% based on medical inflation and industry trends. Dental insurance premiums for active employees are guaranteed at their current level through FY 2012-13. This report assumes dental insurance cost increases of approximately 3% in each subsequent year based on the average increase over the previous five years. Given these assumptions, health and dental insurance premium costs related to current employees are projected to increase by \$12.7 million in FY 2012-13, \$12.9 million in FY 2013-14, \$13.0 million in FY 2014-15, and \$13.8 million in FY 2015-16.

Health and Dental Benefits for Retired City Employees: Charter Section A8.428 also mandates health coverage for retired City employees. The cost of medical benefits for retirees are projected to increase by \$7.6 million from \$93.4 million in FY 2011-12 to \$100.9 million in FY 2012-13, and to increase by \$9.1 million, \$10.4 million, and \$11.4 million for FY 2013-14, FY 2014-15, and FY 2015-16 respectively.

Retirement Benefits - Employer Contribution Rates: Total retirement costs are projected to increase due to recent investment losses in the San Francisco Employees' Retirement System (SFERS) and California Public Employees' Retirement System (CalPERS), the increased cost of SFERS benefits due to Proposition B (June 2008), and lower projected earnings on retirement plan assets. These factors are partially offset by reductions to the City's employer contribution rates due to the passage of Proposition C (November 2009), which requires the employee contribution rate to fluctuate depending on the employer contribution rate. As shown in Table A4, the net result of these changes is an increase in total General Fund Supported employer contributions into SFERS and CalPERS of \$6.9 million in FY 2012-13, \$46.5 million in FY 2013-14, and \$36.7 million in FY 2014-15, followed by a decrease of \$12.4 million in FY 2015-16. These changes are comprised of contributions into SFERS and CalPERS as follows:

SFERS Contribution Rate Changes – Employer-Share: Employer-share contribution rates are set to increase from 18.1% in FY 2011-12 to 20.7% in FY 2012-13 for covered City employees, as adopted by the Retirement Board in March 2012. Required employer-share rates included in our projection are based on a projection scenario provided by the Cheiron consulting firm, which assumes that the pension fund achieves a 0% investment return in FY 2011-12 and achieves its target investment return in each subsequent year. This projection assumes required employer-share contribution rates of 25.5% in FY 2013-14, 28.6% in FY 2014-15, and 27.6% in FY 2015-16. These rates are assumed to be reduced by the floating employee contribution rates included in the pension cost sharing provisions of Proposition C, as well as the increased employee contributions included in the amended labor agreements with the Police Officers Association and Firefighters Local 798. Together, these provisions result in 38.1 million in savings to the City in FY 2012-13, growing to \$56.5 million in FY 2015-16. Despite these savings, SFERS employer contribution costs are projected to increase by \$10.2 million in FY 2012-13, \$47.1 million in FY 2013-14, and \$36.6 million in FY 2014-15, followed by a decrease of \$12.8 million for FY 2015-16.

CalPERS Contribution Rate Changes – Employer-Share: The California Public Employees' Retirement System (CalPERS) has notified the City that the employer contribution rates for employees covered by CalPERS Safety will increase from 21.3% in FY 2011-12 to 21.6% in FY 2012-13. CalPERS projects that this rate will increase to 22.0% in FY 2013-14 and 22.3% in FY 2014-15. For FY 2015-16, we assume that the rate will grow to 22.7% based on the average increase of the previous two years. In accordance with Proposition C, which requires that the City achieve comparable savings from CalPERS members as SFERS members, this report assumes that these rates are reduced by the floating employee contribution rates that apply to SFERS-Safety members (e.g., Police Officers and Fire Fighters). These contribution rate assumptions result in additional CalPERS employer contribution costs of \$3.5 million in FY 2012-13, \$4.5 million in FY 2013-14, \$4.8 million in FY 2014-15, and \$4.8 million in FY 2015-16. In March 2012, the CalPERS Board will consider adjusting the assumptions that determine the City's employer contribution rate. If they take such an action, these projected employer contribution rates could significantly increase, resulting in increased costs of \$4 million to \$8 million each year beginning in FY 2013-14.

Table A-4: Employer Pension Contributions Excluding Impact of Salary Changes
(\$ Millions)

	Budget	Projection			
	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
SFERS Employer Rate	18.1%	20.7%	25.5%	28.6%	27.6%
CalPERS Employer Rate	21.3%	21.6%	22.0%	22.3%	22.7%
Employer Contributions Before Proposition C & Police and Fire MOU Amendments					
SFERS-Miscellaneous	163.6	187.3	230.6	258.6	249.6
SFERS-Safety	67.7	77.6	95.5	107.1	103.4
CalPERS	21.4	21.7	22.1	22.4	22.8
Total	252.7	286.5	348.2	388.1	375.7
<i>Change from Prior Year</i>		33.8	61.7	39.9	(12.4)
Employer Contributions After Proposition C & Police and Fire MOU Amendments					
SFERS-Miscellaneous	163.6	163.9	198.7	224.7	215.7
SFERS-Safety	56.5	66.3	78.6	89.3	85.6
CalPERS	21.4	18.2	17.6	17.6	18.0
Total	241.5	248.4	295.0	331.6	319.2
<i>Change from Prior Year</i>		6.9	46.5	36.7	(12.4)
Savings from Proposition C and Police and Fire MOU Amendments					
SFERS-Miscellaneous	-	23.3	31.8	33.9	33.9
SFERS-Safety	11.2	11.2	16.9	17.8	17.8
CalPERS	-	3.5	4.5	4.8	4.8
Total	11.2	38.1	53.2	56.5	56.5
<i>Change from Prior Year</i>		26.8	15.1	3.3	0.0

Other Miscellaneous Salaries and Fringe Benefits Costs

Change in Work Days: Most fiscal years consist of 261 workdays for regularly scheduled shifts and 365 days for 24/7 operations. FY 2012-13 includes 365 days for 24/7 operations but only 260 workdays for regularly scheduled shifts, resulting in a projected \$6.5 million savings in salaries and fringe benefit costs compared to FY 2011-12, which was a leap year. FY 2013-14 returns to 261 workdays, which results in an increase of \$4.1 million from FY 2012-13. Finally, FY 2015-16 has 262 workdays and 366 calendar days, resulting in increased costs of \$8.1 million from FY 2014-15.

Other Changes: This category includes changes to costs for unemployment insurance, Long Term Disability, and any changes to the FICA income cap, as well as other small salary and fringe adjustments and MOU related agreements. We project these changes to result in cost of \$3.5 million in FY 2012-13 and \$2.7 million in FY 2013-14.

USES – Citywide Operating Budget Costs

Table A-1 displays other non-salary Citywide cost increases of \$125.1 million, \$50.6 million, \$54.2 million, and \$64.1 million for the years from FY 2012-13 to FY 2015-16.

Net Contributions to Reserves: The net cost of changes to reserves is estimated to be a loss of \$11.2 million in FY 2012-13, followed by savings of \$10.6 million, \$6.9 million, and \$1.5 million in FY 2013-14, FY 2014-15, and FY 2015-16 respectively. Key changes to reserves are summarized below and reflected in Table A-2a and Table A-2b.

Rainy Day Reserve: For years in which General Fund revenues decline, the Charter allows the City to withdraw up to 50% of the City's Rainy Day Economic Stabilization Reserve. The Charter also allows withdrawals of up to 25% of the Rainy Day Reserve for the San Francisco Unified School District (SFUSD) in years when inflation-adjusted per-pupil revenues decline. Withdrawals are at the discretion of the Mayor and Board of Supervisors. Based on the projected changes in City revenues, this report does not project a City withdrawal from the Rainy Day Reserve in any of the upcoming years. The projected FY 2011-12 year-end balance of the reserve is \$25 million. If SFUSD revenues continue to decline, the maximum withdrawals that could be approved would be \$6.3 million in FY 2012-13 and \$4.7 million in FY 2013-14, leaving a reserve balance of \$14.1 million at the end of FY 2013-14. The maximum withdrawals for FY 2014-15 and FY 2015-16 would be \$3.5 million and \$2.7 million, respectively.

Recreation & Park Reserve: The FY 2011-12 budget used \$4.4 million of Recreation & Park Budget Savings Incentive Reserve to support one time expenditures in the Recreation and Park Department, leaving an available balance of \$1.9 million in the reserve. This report does not assume use of this reserve to support future year budgets.

General Reserve: Consistent with the financial policies adopted by the Board of Supervisors in April 2010 and codified in Administrative Code Section 10.60(b), this report anticipates the General Reserve rising from \$25.0 million in FY 2011-12 to 1.0% of regular General Fund revenues in FY 2012-13 (projected at \$31.5 million) to 1.25% in FY 2013-14 (\$40.3 million) to 1.5% in FY 2014-15 (\$49.2 million) and to 1.75% in FY 2015-16 (\$58.9 million). This report also assumes that unspent monies at the end of each Fiscal Year will be carried forward to the subsequent year.

Budget Stabilization Reserve: Consistent with the financial policies adopted by the Board of Supervisors in April 2010 and codified in Administrative Code Section 10.60(b), this report anticipates a deposit of \$21.4 million into the Budget Stabilization Reserve in FY 2012-13, \$10.9 million in FY 2013-14, and \$2.9 million in FY 2014-15 due to projected Real Property Transfer Tax revenues above the average of the previous five years.

Salaries and Benefits Reserve: This report projects increasing the salary and benefits reserve by CPI in each year of the projection period from the \$13.5 million level appropriated in the FY 2011-12 budget to support costs related to labor agreements not budgeted in individual departments.

Litigation Reserve: This report projects increasing the Litigation Reserve by CPI in each year of the projection period from the \$11.0 million level appropriated in the FY 2011-12 budget to support annual City liabilities related to claims, settlements and judgments.

Table A-2a: Reserve Withdrawal & Appropriation Amounts

	Orig. Budget					Projected Budget, \$ Millions				
	FY 2011-12		FY 2012-13		FY 2013-14		FY 2014-15		FY 2015-16	
Reserve Withdrawals Used to Support Budget										
Rainy Day Reserve	\$	-	\$	-	\$	-	\$	-	\$	-
Recreation & Park Reserve		4.4		-		-		-		-
Total Withdrawals	\$	4.4	\$	-	\$	-	\$	-	\$	-
Appropriations to Reserves										
General Reserve Requirement	\$	25.0	\$	31.5	\$	40.3	\$	49.2	\$	58.9
General Reserve Deposit		25.0		9.7		8.8		9.0		9.6
Budget Stabilization Reserve		-		21.4		10.9		2.9		-
Salaries & Benefits Reserve		13.5		13.9		14.4		14.9		15.3
Litigation Reserve		11.0		11.3		11.7		12.1		12.5
Total Appropriations	\$	49.5	\$	56.3	\$	45.7	\$	38.9	\$	37.4

Table A-2b: Net Budgetary Impact of Changes to Reserves

	Change from Prior Year Budget, \$ Millions					
	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	
Increase (Decrease) in Reserve Withdrawals Used to Support Budget						
Rainy Day Reserve		\$ -	\$ -	\$ -	\$ -	
Recreation & Park Reserve		(4.4)	-	-	-	
Subtotal Changes to Withdrawals	\$	(4.4)	\$	-	\$	-
Decrease (Increase) in Appropriations to Reserves						
General Reserve Requirement	\$	6.5	\$	8.8	\$	9.0
General Reserve Deposit		15.3		0.9		(0.2)
Budget Stabilization Reserve		(21.4)		10.5		7.9
Salaries & Benefits Reserve		(0.4)		(0.5)		(0.5)
Litigation Reserve		(0.3)		(0.4)		(0.4)
Subtotal Changes to Appropriations	\$	(6.8)	\$	10.6	\$	6.9
Net Budgetary Impact of Changes to Reserves	\$	(11.2)	\$	10.6	\$	6.9

Public Education Enrichment Fund Annual Contribution: The Public Education Enrichment Fund (PEEF) contribution is projected to increase by the percentage increase in the City's aggregate discretionary revenue in FY 2012-13 and FY 2013-14, as prescribed by Charter Section 16.123-2. Note that the FY 2012-13 projected increase of \$22.8 million from the FY 2011-12 budgeted amount of \$44.1 million reflected a decision not to fund the full amount for that year, as allowed by the Charter in budget years when the preceding Joint Report projects a budgetary shortfall of \$100 million or more. This report does not assume a similar reduction for FY 2012-13 or future years.

Baseline and Mandate Requirements: The Charter specifies baseline-funding levels for various programs or functions, including the Municipal Transportation Agency (MUNI and Parking & Traffic), the Library, Public Education, Children's Services, the Human Services Care Fund, and the City Services Auditor. Baseline amounts are generally linked to changes in

discretionary City revenues, though some are a function of Citywide expenditures or base-year program expenditure levels. The revenue and expenditure projections assumed in this report result in increased contributions for Charter-mandated baseline requirements of \$29.0 million in FY 2012-13, \$12.1 million in FY 2013-14, \$9.6 million in FY 2014-15 and \$10.9 million in FY 2015-16. This report assumes that the required expenditure appropriation for the Children's Baseline is exceeded in each year.

Table A-4a: Baseline & Select Mandated Expenditures, Projected Budget

Baselines & Select Mandated Expenditures	Orig. Budget		Projected Budget, \$ Millions			
	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	
Municipal Transportation Baseline	\$ 190.7	\$ 209.4	\$ 217.1	\$ 222.5	\$ 229.1	
MTA Transfer In - Lieu of Parking Tax	57.6	62.1	64.0	66.3	68.2	
Library Preservation Baseline	47.4	52.1	54.0	55.3	57.0	
Public Education Baseline - Required Appropriation	6.0	6.6	6.8	7.0	7.2	
Children's Baseline - Required Appropriation	103.2	109.1	113.3	117.4	120.4	
Human Services Care Fund	13.7	13.7	13.7	13.7	13.7	
Controller - City Services Auditor	12.1	12.6	12.7	12.7	12.7	
Total Baselines & Select Mandates	430.7	\$ 465.6	\$ 481.6	\$ 494.9	\$ 508.4	

Table A-4b: Baseline & Select Mandated Expenditures, Change from Prior Year Budget

Baselines & Select Mandated Expenditures	Decrease (Increase) from Prior Year Budget, \$ Millions				
	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16
Municipal Transportation Baseline		\$ (18.7)	\$ (7.7)	\$ (5.4)	\$ (6.7)
MTA Transfer In - Lieu of Parking Tax		(4.6)	(1.9)	(2.2)	(2.0)
Library Preservation Baseline		(4.7)	(1.9)	(1.4)	(1.7)
Public Education Baseline - Required Appropriation		(0.6)	(0.2)	(0.2)	(0.2)
Children's Baseline - Required Appropriation		-	-	-	-
Human Services Care Fund		-	-	-	-
Controller - City Services Auditor		(0.4)	(0.4)	(0.4)	(0.4)
Total Baselines & Select Mandates		\$ (29.0)	\$ (12.1)	\$ (9.6)	\$ (10.9)

Capital, Facilities Maintenance, Equipment, & Technology: General Fund capital and facilities maintenance cost projections are consistent with those outlined in the FY 2012-21 Capital Plan — currently adopted at \$63.6 million for FY 2012-13, an increase of \$20.2 million from the FY 2011-12 budget, then \$68.9 million in FY 2013-14, \$79.2 million in FY 2014-15, and \$95.0 million in FY 2015-16. This report also assumes a level of funding of \$5.0 million in FY 2012-13 for the cash purchase of equipment, an increase of \$3.0 million from the FY 2011-12 budget, and then increasing by CPI in FY 2013-14, FY 2014-15, and FY 2015-16. Technology investments are projected to increase by \$0.4 million in FY 2012-13 followed by increases of \$5.6 million, \$2.4 million, and \$2.2 million over the following 3 years. The relatively small increase in FY 2012-13 is mainly due to an expected use of fund balance by the department of technology in FY 2012-13 that will not be available in future years.

Inflation on Non-Personnel Costs, Contracts and Grants: This projection uses the Consumer Price Index (CPI) to estimate inflation in the cost of materials and supplies, professional services, contracts with Community-Based Organizations, and other non-personnel operating costs. These items are projected to increase by 3.0% (\$26.4 million) in FY 2012-13,

3.3% (\$30.3 million) in FY 2013-14, 3.5% (\$32.8 million) in FY 2014-15, and 3.0% (\$29.0 million) in FY 2015-16.

Debt Service & Lease Financings: Based on current debt repayment requirements and projected debt service costs for investments anticipated in the Capital Plan, as well as an assumed lease-financing program for equipment purchases, total debt service and lease financing costs are projected to increase by \$7.9 million in FY 2012-13 and \$2.6 million in FY 2013-14, followed by a decrease of \$0.2 million in FY 2014-15 and an increase of \$0.5 million in FY 2015-16. This projection does not include debt service related to the Moscone Convention Center, which is reflected in the Convention Facilities Fund subsidy projection discussed below.

Workers' Compensation: Workers' compensation costs are projected to increase by \$0.9 million, \$1.5 million, \$1.6 million, and \$2.7 million in FY 2012-13, FY 2013-14, FY 2014-15, and FY 2015-16 respectively. These projections are based on FY 2010-11 actuals and year to date FY 2011-12 trends, and using an assumed 4% inflation rate for future years.

Other Citywide Costs: Other citywide costs are expected to increase by \$2.7 million in FY 2012-13, \$1.1 million in FY 2013-14, and \$2.6 million in both FY 2014-15 and FY 2015-16. This category includes changes to departmental utility costs, the removal of one-time expenditures and revenues, and other technical base budget adjustments.

USES – Departmental Costs

Table A-1 displays other departmental cost increases of \$38.2 million, \$67.0 million, \$26.4 million, and savings of \$56.9 million in FY 2011-12, FY 2012-13, and FY 2013-14 respectively.

City Administrator – Convention Facilities Fund Subsidy: This projection assumes a year-over-year cost of \$11.9 million in FY 2012-13 due to the loss of a transfer from the Convention Facilities Fund to the General Fund that was included in the FY 2011-12 budget. The fund is projected to require General Fund contributions of \$5.3 million in FY 2012-13, \$5.8 million in FY 2014-15 and \$0.4 million in FY 2014-15 due to increased debt service and operating costs, partially offset by the use of \$18.0 million in available fund balance over the first two years.

Elections Department – Number of Elections: The number of elections and the associated costs for holding elections changes from year to year. Currently one November presidential election is projected for FY 2012-13, two elections are projected for FY 2013-14 (a November municipal election and a June state primary), and one November gubernatorial election is projected for FY 2014-15, and two elections for FY 2015-16. This schedule results in a projected incremental savings of \$5.0 million in FY 2012-13, followed by a cost of \$5.7 million in FY 2013-14, a savings of \$5.3 million in FY 2014-15 and a cost of \$6.1 million in FY 2015-16.

Ethics Commission – Public Financing of Elections: The Ethics Commission administers the Election Campaign Fund, which provides matching funds to candidates for Mayor and the Board of Supervisors. The total annual cost of the public financing program, including program administration, cannot exceed \$2.75 per year per resident of San Francisco. For FY 2012-13 the contribution to the Fund is projected to be \$1.9 million; a decrease of \$4.2 million from FY 2011-12. The reason for this decrease is the FY 2011-12 restoration of the remaining \$4.2 million in Election Campaign funds used to balance the General Fund in FY 2008-09 and FY 2009-10. Based on population projections, the payment to the fund will increase by less than

\$0.1 million in 2013-14 and future years. Additionally, the Election Campaign Fund projects to have an unspent balance of \$7.3 million at the end of FY 2011-12. This projection is based on actual disbursements for the 2011 Mayoral election and projected disbursements for the 2012 Board of Supervisors election. Legislation changing the rules on the disbursement of public funds and the City's annual required contribution is pending and would change future projections.

Fire Department – Engine 35 Return to Service: This report assumes that Fire Engine 35 is returned to service based on the projected completion of station repairs, resulting in a cost of \$2.5 million in FY 2012-13.

Housing – Affordable Housing and HOPE SF: The City anticipates spending an additional \$6.0 million in FY 2012-13, \$5.9 million in FY 2013-14, \$1.2 million in FY 2014-15 and \$1.0 million in FY 2015-16 on three of the City's Housing Programs. We anticipate contributing more to the Care Fund than mandated to meet the increased needs above the baseline required contribution, restoring HOPE SF to its historic spending level of \$5.0 million per year and contributing additional monies to supportive services in subsidized housing units that are scheduled to be added over the next three years.

Human Services Agency – Aid: The Human Services Agency projects that General Fund Aid expenses will decrease by \$0.4 million in FY 2012-13 but increase by \$4.0 million in FY 2013-14, \$4.5 million in FY 2014-15 and \$4.6 million in FY 2015-16. These changes are due primarily to caseload growth for the County Adult Assistance Program (CAAP) and In Home Support Services (IHSS) as well as increased costs for Foster Care resulting from new State service requirements.

Police Department – Multi-Year Hiring Plan and Expiration of COPS Grant Funding: This report assumes the Police Department will conduct three police academy classes of 50 officers in each of the next four fiscal years in order to backfill retiring sworn personnel. Only one class was budgeted in FY 2011-12; the two additional classes in FY 2012-13 result in an additional \$1.4 million cost. An additional \$1.1 million cost is projected in FY 2013-14 to run the three academy classes due to different attrition assumptions. In addition, federal stimulus legislation included Community Oriented Policing Services (COPS) grant funding, which covered the cost of 50 officer positions for three years. In FY 2012-13, funding for these positions begins shifting to the General Fund, resulting in a cost of \$3.1 million, followed by an additional cost of \$3.7 million in FY 2013-14, \$1.4 million in FY 2014-15, and \$0.2 million in FY 2015-16.

Police Department – New Public Safety Building: The Earthquake Safety and Emergency Response (ESER) bond approved by voters in 2010 funded the construction of a new Public Safety Building to house Police command staff and a new police station and fire house for the Mission Bay neighborhood. This facility is expected to open in June 2014, and will require a significant investment in, furniture, fixtures and equipment that are not bond-eligible. This report projects \$9.0 million to be needed for those expenses in both FY 2012-13 and FY 2013-14. Additionally, a \$0.9 million cost is assumed for building engineering services in FY 2013-14, growing to \$5.2 million annually for full building operations beginning in FY 2014-15.

Public Health: The Department of Public Health projects expenditure increases of \$14.9 million in FY 2012-13, \$39.7 million in FY 2013-14, and \$27.7 million in FY 2014-15, followed by savings of \$64.1 million in FY 2015-16. The expenditure changes are summarized below.

Delivery System Reform Incentive Pool (DSRIP)/Medicaid Section 1115 Waiver: In FY 2011-12, DPH budgeted to receive \$39.9 million in incentive payments in order to achieve federally mandated performance milestones as part of Health Care Reform. In FY 2012-13, DPH is expecting an additional \$3.1 million in revenue, offset by \$5.1 million in additional costs as the department invests in expanding capacity across their system of care. DPH projects additional net costs of \$5.2 million in FY 2013-14 and \$2.1 million in FY 2014-15 related to this effort.

Electronic Medical Records Implementation: DPH is undertaking a project to implement electronic medical records in its facilities. The department projects additional net costs of \$4.9 million in FY 2012-13, followed by savings of \$4.3 million in FY 2013-14 and costs of \$0.1 million and \$0.4 million in FY 2014-15 and FY 2015-16, respectively. The declining costs represent a decrease in start-up expenditures and a transition to ongoing costs as the department achieves "Meaningful Use."

Planning and Equipment for New SF General Hospital: The General Hospital Rebuild project is expected to be completed with occupancy beginning near the end of FY 2014-15. The department will need to purchase new furniture, fixtures, and equipment that are not bond-eligible prior to occupancy. DPH is expecting to use \$2.0 million to plan for the transition to the new facility in FY 2012-13 and is projecting to need \$40 million in FY 2013-14 and \$65 million in FY 2014-15. An additional \$65 million not included in this projection is expected to be paid for through fundraising efforts. DPH will continue to refine the plan for these expenses, including exploring options to finance the expenditures instead of using cash.

Other Costs: DPH is projecting additional cost increases of \$6.1 million in FY 2012-13; \$0.7 million in FY 2013-14, and \$0.5 million in both FY 2014-15 and FY 2015-16. These costs include expenditures related to regulatory changes impacting the Low Income Health Plan (LIHP), operations at the new Laguna Honda Hospital, and other inflationary cost increases.

STAFF CONTACTS

Controller's Office: Leo Levenson, Director of Budget & Analysis, Leo.Levenson@sfgov.org

Mayor's Office: Kate Howard, Budget Director, Kate.Howard@sfgov.org

Board of Supervisor's Budget and Legislative Analyst's Office: Severin Campbell, Severin.Campbell@sfgov.org

To: BOS Constituent Mail Distribution,
Cc:
Bcc:
Subject: File 120120 Jefferson Street Project emails

All for
File 120120
(page)

From: Donna Ficarrotta <Donna@unionsquarebid.com>
To: "boardofsupervisors@sfgov.org" <boardofsupervisors@sfgov.org>
Cc: Karin Flood <Karin@unionsquarebid.com>
Date: 03/05/2012 07:00 PM
Subject: Support the Jefferson Street Project on March 6

Dear Supervisors:

I'm writing in support of the Jefferson Street Project as part of the Fisherman's Wharf Public Realm Plan.

Tourism is San Francisco's economic engine. Last year, an estimated 15.9 million visitors generated \$8.3 billion in revenues to local businesses and contributed more than \$500 million to the City's budget.

Of those 15.9 million visitors, over half visited Fisherman's Wharf. As one of San Francisco's most widely visited neighborhoods, Fisherman's Wharf is badly in need of the structural and cosmetic improvements this Plan promises to deliver.

The two blocks of Jefferson Street, from Hyde to Jones, are in disrepair and significantly overdue for improvements. Tax revenues anticipated from the implementation of this project are expected to pay for themselves in as little as a year and a half and will benefit the City as a whole.

Investing in Fisherman's Wharf is a sound investment in San Francisco's future. I urge you to vote in favor of the Jefferson Street Project on Tuesday, March 6.

Thank you.



Donna N. Ficarrotta
Deputy Director
Union Square Business Improvement District

323 Geary Street, # 401
San Francisco, CA 94102
t. 415.781.7880
f. 415.781.0258
e. donna@unionsquarebid.com

i. www.visitunionsquaresf.com

From: "rodney@waxmuseum.com" <rodney@waxmuseum.com>
To: Donna Ficarrotta <Donna@unionsquarebid.com>
Cc: "boardofsupervisors@sfgov.org" <boardofsupervisors@sfgov.org>, Karin Flood
<Karin@unionsquarebid.com>, Christine Maley-Grubl <cmgrubl@visitfishermanswharf.com>
Date: 03/05/2012 07:27 PM
Subject: Re: Support the Jefferson Street Project on March 6

Thank you Donna and Karin!!!

Rodney

Sent from Rodney Fong
The Wax Museum at Fisherman's Wharf, President
www.rodneymuseum.com
415-307-6106 mobile

On Mar 5, 2012, at 7:00 PM, Donna Ficarrotta <Donna@unionsquarebid.com> wrote:

Dear Supervisors:

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Tourism is San Francisco's economic engine. Last year, an estimated 15.9 million visitors generated \$8.3 billion in revenues to local businesses and contributed more than \$500 million to the City's budget.

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Investing in Fisherman's Wharf is a sound investment in San Francisco's future. I urge you to vote in favor of the Jefferson Street Project on Tuesday, March 6.

Thank you.

<image003.png>

Donna N. Ficarrotta
Deputy Director

Union Square Business Improvement District

323 Geary Street, # 401
San Francisco, CA 94102
t. 415.781.7880
f. 415.781.0258
e. donna@unionsquarebid.com
i. www.visitunionsquaresf.com

From: Craig Vandermause <cvandermause@sanfranciscoducks.com>
To: Board.of.Supervisors@sfgov.org
Date: 03/05/2012 11:21 PM
Subject: Support for the Jefferson Street Project

Dear San Francisco Board of Supervisors,
Subject: Support for Jefferson Street Project

Our mission at Ride The Ducks and Classic Cable Cars is to create an affordable and memorable San Francisco experience for all those seeking to view the most beautiful city in the world in a unique and convenient way. We work tirelessly to create these exceptional experiences so it can support our city's brand, which undoubtedly helps to keep the tourism engine churning. We are writing in support of the Jefferson Street Project as part of Fisherman's Wharf Public Realm Plan because we believe in it and we know it will benefit our city for generations to come.

As you well know, Tourism is the key revenue generator for San Francisco and Fisherman's Wharf is the most visited destination. Last year, more than 15.9 million people visited San Francisco (many of whom we assisted in falling in love with our city's charm), generating \$8.3 billion in revenues to local businesses and contributing more than \$500 million to the City's budget. More than 8.7 million of these visitors go to Fisherman's Wharf, generating \$65.6 million to the City's budget.

The Jefferson Street Project Phase 1 will include completion of the two block area from Hyde to Jones Street providing comfort, safety and enjoy ability to visitors and residents alike creating lively and memorable streets, strengthening the identity of Fisherman's Wharf and providing a slow, safe place for everyone including bicycles and pedestrians. The project includes: connection of the Bay Trail, widened sidewalks, enhanced lighting and streetscape, and two-way traffic, resulting in reduced traffic congestion and a promenade experience.

Investing in the infrastructure of the most visited section of San Francisco can only benefit San Francisco as a whole, providing tax revenue that can be used for programs throughout the City. The cost of the project is estimated between \$5 – 8.7 million. Additional tax revenues that can be collected due to the street improvements range from \$3.5 – \$13 million annually. The cost incurred for the project can be paid for in as little as 1.15 years while the revenue benefit will be realized for years to come.

If approved, this Phase 1 project is on track to be completed in time for the America's Cup races in 2013, providing millions of tourism dollars and thousands of jobs. Let's showcase San Francisco putting our best foot forward through legacy projects such as the Jefferson Street project and benefit not only from the infrastructure improvements to the densest

pedestrian/bicycle area in the City, but also from the additional tax revenue for all of San Francisco.

Respectfully,
Craig R. Vandermause
General Manager

Classic Cable Car Sightseeing
Ride The Ducks San Francisco
190 Napoleon Street
San Francisco, CA 94124
415-922-2425 x1
415-922-1336 (f)
cvandermause@sanfranciscoducks.com

www.sanfranciscoducks.com
www.classiccablecar.com

From: "Janet Hetzel" <janet@towertours.com>
To: <Eric.l.mar@sfgov.org>, <Mark.farrell@sfgov.org>, <David.chiu@sfgov.org>, <Carmen.chu@sfgov.org>, <Christina.olague@sfgov.org>, <Jane.kim@sfgov.org>, <Sean.elsbernd@sfgov.org>, <Scott.wiener@sfgov.org>, <David.campos@sfgov.org>, <Malia.cohen@sfgov.org>, <John.avalos@sfgov.org>
Cc: <Board.of.Supervisors@sfgov.org>
Date: 03/06/2012 10:46 AM
Subject: Support for Jefferson Street Project

Dear Supervisors,

On behalf of *Tower Tours* , a San Francisco bus sightseeing tour operator, I am writing in support of the Jefferson Street Project as part of Fisherman's Wharf Public Realm Plan.

Tourism is the key revenue generator for San Francisco and Fisherman's Wharf is the most visited destination. Last year, more than 15.9 million people visited San Francisco, generating \$8.3 billion in revenues to local businesses and contributing more than \$500 million to the City's budget. More than 8.7 million of these visitors go to Fisherman's Wharf, generating \$65.6 million to the City's budget.

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If approved, this Phase 1 project is on track to be completed in-time for the America's Cup races in 2013, providing millions of tourism dollars and thousands of jobs. Let's showcase San Francisco putting our best foot forward through legacy projects such as the Jefferson Street project and benefit not only from the infrastructure improvements to the densest pedestrian/bicycle area in the City, but also from the additional tax revenue for all of San Francisco.

I urge your support for the Jefferson Street Project when the matter is brought before the Board of Supervisors on March 6.

Sincerely,

Janet M. Hetzel
Director of Operations

Tower Tours
865 Beach Street
San Francisco CA 94109
415.345.TOUR (8687)
www.towertours.com

8-Washington Street project - SFBC position

Andy Thornley to: David Chiu, Rodney Fong

03/06/2012 11:45 AM

Sent by: andy.sfbike@gmail.com

Cc: Linda Avery, Board.of.supervisors, John Rahaim, Monique Moyer, Ed Reiskin, Simon Snellgrove, Alicia Esterkamp Allbin, Judson True, Leah Shahum

Hello President Chiu and President Fong --

Attached is the San Francisco Bicycle Coalition's letter on the 8 Washington Street project for consideration by the Board of Supervisors and Planning Commission, please circulate to members of those bodies and other interested parties.

Thank you,

Andy Thornley
Policy Director

San Francisco Bicycle Coalition
833 Market St. 10th Floor
San Francisco, CA 94103
415-431-BIKE x307
<http://sfbike.org>

12,000 Members Strong
Promoting the Bicycle for Everyday Transportation



8_Washington_SFBC_Mar_2012.pdf



San Francisco Bicycle Coalition
833 Market Street, 10th Floor
San Francisco CA 94103

T 415.431.BIKE
F 415.431.2468

sfbike.org

PROMOTING THE BICYCLE FOR SUSTAINABLE TRANSPORTATION

5 March 2012

David Chiu, President
San Francisco Board of Supervisors
Room 244, City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco CA 94102

Rodney Fong, President
San Francisco Planning Commission
1650 Mission Street
San Francisco, CA 94103

RE: 8 Washington Street project

Dear President Chiu and President Fong:

On behalf of the 12,000 members of the San Francisco Bicycle Coalition, I hereby express our qualified support for the 8 Washington Street project coming before the Planning Commission and Board of Supervisors for your deliberation and legislative action. The 8 Washington project would provide numerous benefits to the bicycling environment and public realm in the city's northeastern waterfront district through its bicycle parking features and streetscape enhancements. However, the vehicle parking features of the project, and the overall grasp and engagement of vehicle parking supply by the City's agencies, give us significant cause for concern.

We appreciate the project's commitment to eliminate the only curb cut on the eastern side of the Embarcadero between King and Bay Streets, which presently exists to serve the surface parking lot at Seawall Lot 351. The Embarcadero is a major City bicycle route (SF Bicycle Route 5) and a key segment of the San Francisco Bay Trail, and the elimination of the curb cut and related vehicle movements would improve the comfort and safety of pedestrians and bicycle riders on the Embarcadero.

We support and applaud the project's proposed secure bicycle parking supply, which would provide at least 134 bike spaces to serve residents (at nearly a 1:1 ratio) and 27 public bike parking spaces for non-resident users.

The project includes many features that would enhance pedestrian and view corridors and improve the connection between the city and the waterfront by creating active, pedestrian-oriented uses at street level. We support and applaud the project's commitment to widen sidewalks along its Drumm and Washington Street frontages, open a pedestrian way along Pacific Avenue, and restore Jackson Street as a public right-of-way and view corridor.

We appreciate that the parking garage would locate all vehicle parking underground (and eliminate surface parking presently occupying Seawall Lot 351), and are pleased that two existing curb cuts on the Washington Street frontage of the project would be combined into a single curb cut, lessening conflicts and hazards for pedestrian and bicycle riders on Washington Street. And we appreciate that five of the project garage's vehicle parking stalls would be dedicated to car share use.

Nevertheless we must express our strong concern with the amount of vehicle parking proposed for the project, and our dismay at the City's engagement of the broader issues of transportation and land use planning in which this project and its vehicle parking must be considered. The project would construct an underground garage with 400 parking stalls, replacing a 105-stall surface

parking lot presently on the site. On its face, this represents a near-quadrupling of vehicle parking on the project site, and a significant excess of vehicle parking under the City's Planning Code controls. In documents prepared by Planning staff for their Commission's deliberation and action on the project, parking excesses are inventoried and forgiven by various rationales:

The project proposes 145 parking spaces to serve the residential uses, exceeding the maximum of 54 accessory residential spaces permitted within the RC-4 District. The conditions of approval would reduce the amount of residential parking in the project from the proposed 145 spaces (a 1 space per unit ratio) to 131 spaces (an approximately .90 space per unit ratio). This reduced ratio is compatible with the parking ratios permitted within C-3 Districts nearby, and would therefore be appropriate to the transit-rich, pedestrian-friendly context of the Project Site.

The logic of this argument seems contorted – by utilizing the limits of a different nearby zoning district (and reducing the proposed parking from nearly triple to more than double the maximum permitted) this project's excess parking might be compatible with that different nearby district, of course, but why do we have a distinct RC-4 district and when will we respect its limits? And how can such forgiveness of excess parking in the RC-4 zone be "appropriate to the transit-rich, pedestrian-friendly context of the Project Site?" And isn't this sort of ad-hoc intensification "substantially equivalent to a reclassification of property," a proscribed condition of the Planned Unit Development (PUD) process which is proposed to formalize forgiveness of the project's parking excess?

As for the balance of 255 parking spaces proposed for this project, Planning staff note that proposed non-residential commercial uses (restaurant, health club) should be provided a minimum of 90 and maximum of 135 parking spaces, and the project's proposed 80 non-residential accessory spaces are therefore deficient, but the PUD process will take that up along with the residential parking excess, and anyhow there are another 175 vehicle parking spaces proposed "to serve as general public parking for the various uses in the vicinity," and the aggregate supply of 255 non-residential spaces in the project garage would serve as parking available to the general public as a desirable public good:

The Project also includes 255 spaces within the garage that would be accessible to the general public, in order to serve the uses on-site, and to provide parking to serve the uses in the vicinity of the Ferry Building. Several other parking facilities near the Ferry Building have been recently removed, or are planned for future removal. Therefore, the amount of non-residential parking proposed is appropriate for the Project.

Staff's recommendations for Planning Commission certification / approval / entitlement assert that "[t]he parking garage will bolster the commercial viability of the Ferry Building and enable broader access to the recreational amenities of the waterfront," and repeat elsewhere that "[t]hese parking spaces are necessary to support the continued viability of the Ferry Building, the Ferry Plaza Farmer's Market, Piers 1.5 – 5, and the Ferry Building waterfront area." This may be so, if we limit our concern for commercial viability and access to recreational amenities to users traveling by private automobile. But this argument neglects the many expenses that private automobile trips levy on public health and safety and mobility (transit, walking, and bicycling) and the real and significant interest the City has in nurturing and prioritizing access to commercial and recreational activities by transit, walking and bicycling (see Transit First Policy, General Plan, etc.). Each parking space in San Francisco has a factor of auto trip induction associated with it, and each of those auto trips have associated quanta of localized and generalized costs to public health, public

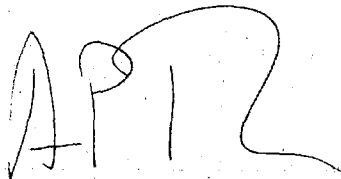
safety, and transit performance and availability. Planning's parking analysis begins and ends on concern for the convenience and comfort of some users while omitting the many significant shared costs of that parking, in the vicinity and across the city, region, and planet.

Throughout the documents prepared for their Commission's deliberation and action on the 8 Washington project, Planning staff refer to, and defer to, a parking study conducted for the Port of San Francisco in 2008, developed to a draft state, but never brought forward to the Port Commission for adoption as part of a parking and transportation management plan or policy. The draft 2008 study undoubtedly contains interesting information and may be a valuable tool in formulating a coherent policy or plan, but in itself the study does not constitute an adequate policy basis for establishing a 255-stall public garage at 8 Washington Street.

We are concerned that a draft parking study prepared for one agency would have the power to outweigh and confound adopted City code and policy. We are concerned that an important series of legislative actions affecting transportation and mobility and access in the city's northeast might be taken on the basis of such informal and incomplete information, without proper consultation and adoption of a coherent and intentional vehicle parking plan that respects and advances the City's transit-first policy goals.

We believe that it is essential to substantiate this project's parking needs and the Port's parking needs as separate and discrete things. There may be a policy-defensible case made for this project's parking garage, and for a new public parking facility to address a perceived deficit in vehicle parking supply for the Port's domain of property interest. But without proper substantiation for each as separate concerns, and formal deliberation and adoption of a plan for the Port's transportation needs (with vehicle parking as a harmonious element of such a plan, regarding and conforming with the interests of the city's northeastern waterfront and city as a whole), a responsible evaluation of the "right amount" of vehicle parking for this project cannot be made.

Sincerely,

A handwritten signature in black ink, appearing to read 'APT' followed by a large, stylized flourish.

Andy Thornley
Policy Director
San Francisco Bicycle Coalition

cc: Monique Moyer, Port of San Francisco
John Rahaim, SF Planning
Ed Reiskin, SF Municipal Transportation Authority
Simon Snellgrove, Pacific Waterfront Partners

File

protest to Sloane's license transfer - 3/6 meeting, agenda item 1 (# 111381)

Eric.L.Mar, Mark.Farrell, David.Chiu, Carmen.Chu,
Matt Small to: Christina.Olague, Jane.Kim, Sean.Elsbernd,
Scott.Wiener, David.Campos, Malia.Cohen,
Cc: Catherine Norris

03/06/2012 12:30 AM

3 attachments



Petition to Decline Sloane's Expansion.pdf Appendix A - Issues at 1042 Minna #1.pdf



Appendix B - August 11 2011 - ABC Sloane Complaint.pdf

To the San Francisco Board of Supervisors:

This is a formal protest to Sloane's application for a license expansion. Since their unlicensed expansion Sloane has had severely impacted us and the neighborhood. We believe their impact must be mitigated before their expansion is allowed.

We have prepared several documents including a petition with more details about Sloane's impact and:

- Appendix A, containing details regarding ongoing issues at 1042 Minna St #1
- Appendix B, an ABC complaint letter from August 2011.

I am also available if you have any questions. We just learned of this meeting today, apologies for the late message.

Thank you,

Matt Small
1042 Minna St #1
858 337-7226 (cell)

Catherine Norris
1042 Minna St #1
714 655-7795 (cell)

Petition to Decline Sloane's License Expansion

It has been over a year since Sloane's unlicensed expansion into the space they are now applying to occupy.

Sloane currently has a material impact on our community. The proposed Western SOMA Community Plan will zone our neighborhood as a Residential Enclave, which aptly describes the mix of residential and daytime commercial land use which now exists. Sloane's expansion is unique in that its interior expansion within the current structure has occurred from Mission Street back through the building to Minna Street, the Residential Enclave.

While Sloane has implemented sound mediation there are still neighbors directly adjacent to Sloane that can hear the bass line during the time the club is open. Also on nights the club is open there have been fights and public urination, we have been bothered by loud patrons, and the next day we see trash left behind, despite the promises and conditions agreed to by Sloane. As compared to the nights when Sloane is closed, the neighborhood does not experience these issues.

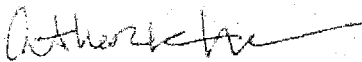
Sloane has asked that we be tolerant of these issues as they work to correct them, and as a community we have been.

However, it has been over a year since their expansion and they have yet to correct these issues. We fear if Sloane is granted their license expansion they will continue impacting our community and we will have no recourse to object to the impacts as they now exist.


Therefore, we ask that the Board decline Sloane's license expansion until such a time as Sloane can operate in a way that does not impact our shared community. Were Sloane to make these changes we would support the proposal before the Board of Supervisors.

Signed,

Peter Conley, 1042 Minna St. #3



Catherine Norris, 1042 Minna St. #1 – cathy.norris@gmail.com / 714-655-7795



Matthew Small, 1042 Minna St. #1 – msmall@gmail.com / 858 337-7226

A brief summary of noise issues at 1042 Minna Street, Unit #1 due to Sloane at 1525 Mission Street, San Francisco, CA 94103

Since Sloane's expansion we have several different types of sound issues at 1042 Minna #1.

Most importantly, we have (and continue to have) bass from Sloane's music transmitted into our home. The ongoing sound issue has been witnessed by Inspector Granelli of SFPD, Salter and Associates, many employees of Sloane, and neighbors and friends.

In Mark Rennie's December 30, 2011 letter to Angela Calvillo he had made several assertions that we do not feel are borne out by the facts. We have attached several relevant passages and our comments are below.

As part of its commitment to ensure that its operation in the expanded premises did not disturb its neighbors, Sloane has spent in excess of \$150,000 on sound mitigation measures. That work was designed by Charles Salter, a professor of Architectural Acoustics at UC Berkeley College of Environmental Design. On December 29, 2011, the music system for the entire club was given a sound test by the Entertainment Commission sound inspector, Vaj Grinelli, and easily passed. This sound test showed no sound bleed into any adjoining business or residence. Sloane will use a sound limiter to ensure that its music will not disturb the neighboring residences.

In regards to the sound testing noted above we still have noise issues. Every night that Sloane is in operation we text them multiple times to have them turn down their music. While it is true that Sloane has passed several sound tests, not one of them has been indicative of the volumes they use when the club is in operation. We have sent over 200 text messages since the expansion asking Sloane to turn the music down.

Sloane has continued taking sound measurements in our home and trying to find ways to mitigate the bass. Most recently, Pat McMillan and Bob Deasy from Sloane were here at 11pm on February 25th, 2012 conducting a sound test. Since Sloane is still taking measurements and acknowledging their problem, we don't believe that they can claim "no noise bleed" as written above.

The approval by the Board of Supervisors of Sloane's expanded ABC licensed-premises would not have any detrimental effect on the surrounding neighborhood or the City of San Francisco. The clientele of this operation fit well into the existing neighborhood and have posed no public safety problems. This expansion will also provide additional job opportunities to the community.

Sloane has failed to adequately police their patrons on Mission Street. They have made strides in patron control on Minna, but we are consistently disturbed by patrons in a private lot (Impark Lot #13) which backs onto 3 residential buildings (including ours) or on the sidewalk in front of the lot (next to Sloane's entrance). Sound carries clearly through the parking lot, so we are often disturbed by Sloane's patrons being rowdy while waiting in line. On February 18th, we witnessed a fight on the sidewalk in front of the parking lot and Sloane's security attempting to break it up. These issues don't occur on nights when Sloane is closed and the neighborhood is quiet.

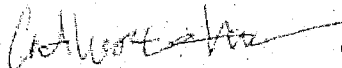
Finally, Sloane has consistently failed to deliver on their promises. They have assured us that the sound mitigation was done, but it never has made a significant difference. They offered to

A brief summary of noise issues at 1042 Minna Street, Unit #1 due to Sloane at 1525 Mission Street, San Francisco, CA 94103

mitigate patron and bass by offering to replace our windows and sound proof our walls but they have not followed through. Their promises were the primary reasons we did not object at the Entertainment Commission meeting on January 10, 2012. We feel we have been a supportive neighbor but until Sloane fixes their issues we can no longer support them.

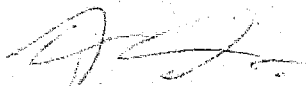
We have attached some supporting documentation but are happy to provide more.

We sincerely appreciate your attention to this matter and hope we can work towards a solution.

 05 MAR 2012

Catherine Norris

Cathy.norris@gmail.com / 714-655-7796



Matthew Small

msmall@gmail.com / 858-337-7226

A brief summary of noise issues at 1042 Minna Street, Unit #1 due to Sloane at 1525 Mission Street, San Francisco, CA 94103

Some recent text messages between Matt Small and Sloane.

2/21 @ 11:37PM Matt Small -> Valentin (Sound Tech) - Sorry to bother you if it's not your night working, but are you or Eric at Sloane tonight?

2/21 @ 11:44PM Matt Small -> Dane Zuccaro - Hey Dane, I pinged Valentin but I'm not sure he's working. It's past the point where we can sleep and the bass seems to be getting louder.

2/21 @ 11:58PM Valentin -> Matt Small - Bringing it down.

2/22 @ 12:03AM Matt -> Valentin - Much better, but it still needs to come down some more.

2/22 @ 12:04AM Matt -> Valentin - Spoke too soon, it's right back up.

2/22 @ 12:06AM Matt -> Dane - How late is it going tonight? Regular 2am?

2/22 @ 12:07AM Dane -> Matt - No. Robin is only performing (2) songs.

2/22 @ 12:12AM Matt -> Dane - Oh, good. Sorry for all the messages, the bass was worse than normal. Ok now, though.

2/22 @ 12:14AM Dane -> Matt - No I'm sorry. We can't wait to rebuild your walls. Thanks again for your support!!

2/19 @ 12:18AM Matt -> Eric (Sloane Sound Tech) - Bass just came up

2/19 @ 12:21AM Eric -> Matt - Got it. Brought it down. Let me know

2/19 @ 12:22AM Matt -> Eric - Still needs to come down more I think

2/19 @ 12:27AM Matt -> Eric - Just came back up, mind keeping it down?

2/19 @ 12:28AM Eric -> Matt - Ok subs are barely kickin now. If youre still getting it I'll trying something else

2/19 @ 12:34AM Matt -> Eric - We're still hearing something.. And something intermittent that feels low.

2/19 @ 12:36AM Matt -> Eric - Like right now, this song has more of it

2/19 @ 12:41AM Matt -> Eric - And now

2/19 @ 12:54AM Eric -> Matt - I know what youre saying. Djs trying to battle my levels. Checked him by increasing my limiters

2/3 @ 10:27PM Matt -> Ian (Sloane Sound Tech) - Still hearing getting some noise.

2/3 @ 10:28PM Matt -> Ian - But it's less now, so that helped

2/3 @ 10:29PM Ian -> Matt - Ok, i'll scale it back a little more and check back soon. Let me know if it gets too loud, thanks

2/3 @ 11:02PM Ian -> Matt - How's it going?

2/3 @ 11:38PM Matt -> Ian - It just got louder, it needs to come down.

2/3 @ 11:30PM Ian -> Matt - On it, sorry the dj jumped, i'll talk to him

2/4 @ 12:03AM Matt -> Ian - We're still hearing it, although its intermittent (I guess by song?)

2/4 @ 12:06AM Ian -> Matt - Ok I'm compressing the limiters, the next dj should have more consistent levels, how's it now?

2/4 @ 12:28AM Ian -> Matt - How's it going?

2/4 @ 12:34AM Matt -> Ian - Still getting bass. Needs to come down more

From: Vajra.Granelli@sfgov.org
Subject: Re: noise from sloane
Date: 9 January 2012 12:05:38 PST
To: Matt Small <small@cybertronic.com>

that amazes me. ok i will talk to them and see if anything changed.

Vajra Granelli
Inspector
Entertainment Commission
City & County Of San Francisco
1 DR. Carlton B. Goodlett PL
City Hall Room # 453
San Francisco CA 94102-4683
Vajra_Granelli@sfgov.org
www.sfgov.com/entertainment
415-554-6007, Fax: 415-554-7934

From: Matt Small <small@cybertronic.com>
To: vaj granelli <vajra.granelli@sfgov.org>
Cc: Catherine Norris <cathy.norris@gmail.com>
Date: 01/08/2012 12:48 PM
Subject: noise from sloane

Hi Inspector Granelli,

We unfortunately had noise again from Sloane on Saturday night.

When I noticed it, I took a walk around the neighborhood and ran into Dane from Sloane. We both went into the parking lot, and around the block to the Minna St. entrance. Both Dane and I heard noise leaking from the backdoors of Sloane (the non-glass doors).

I still had noise in my home at 12:28. I sent a text message to Dane and Vern asking them to turn it down. The noise continued; I sent a second text around 12:40. The bass was intermittent even after the texts.

I'm not sure what to do. We have successful sound tests, but the sound is obviously different when Sloane is in operation. Even with earplugs, we were unable to sleep until after Sloane closed. This is a significant impact on our lives after a Saturday night, and it'll be worse if we can hear it tonight and we have to get up for work tomorrow.

Thanks,
Matt

From: Vajra.Granelli@sfgov.org
Subject: Re: sound from sloane
Date: 23 January 2012 13:55:43 PST
To: Matt Small <small@cybertronic.com>

ok, that info helps a lot. thanks.

Vajra Granelli
Inspector
Entertainment Commission
City & County Of San Francisco
1 DR. Carlton B. Goodlett PL.
City Hall Room # 453
San Francisco CA 94102-4683
Vajra_Granelli@sfgov.org
www.sfgov.com/entertainment
415-554-6007, Fax: 415-554-7934

From: Matt Small <small@cybertronic.com>
To: Vajra.Granelli@sfgov.org
Date: 01/23/2012 01:43 PM
Subject: Re: sound from sloane

We can only hear the beat, so I'm guessing it's only the bass that's transmitting. It's coming through the wall we share with Sloane, in every room in our house and the garage. Our upstairs neighbor could hear it as well.

I've taken walks around the neighborhood some nights and they're the only event that I can see or hear.

On 23 Jan 2012, at 12:10, Vajra.Granelli@sfgov.org wrote:

thanks for the follow up. can you tell me what and where in your home, you are hearing sound. thanks.

Vajra Granelli
Inspector
Entertainment Commission
City & County Of San Francisco
1 DR. Carlton B. Goodlett PL.
City Hall Room # 453
San Francisco CA 94102-4683
Vajra_Granelli@sfgov.org
www.sfgov.com/entertainment
415-554-6007, Fax: 415-554-7934

From: Matt Small <small@cybertronic.com>
To: vaj granelli <vajra.granelli@sfgov.org>
Date: 01/22/2012 12:28 PM
Subject: sound from sloane

Hi Inspector Granelli,

At the meeting you mentioned that we should discuss Sloane, and I'm following regarding that.

We've had noise from Sloane almost every night since their re-opening. They're still working on fixing it, and as we mentioned in the EC meeting we agreed to give them a few weeks to try to.

Let me know when a good time to speak is, or just give me a call. My cell is 858 337-7226.

Thanks,
Matt Small
1042 Minna #1

From: Vajra.Granelli@sfgov.org
Subject: Re: sound issues at sloane
Date: 29 February 2012 14:44:50 PST
To: Matt Small <small@cybertronic.com>

OK that gives me something to work with. thanks, i will talk to them.

Vajra Granelli
Inspector
Entertainment Commission
City & County Of San Francisco
1 DR. Carlton B. Goodlett PL.
City Hall Room # 453
San Francisco CA 94102-4683
Vajra_Granelli@sfgov.org
www.sfgov.com/entertainment
415-554-6007, Fax: 415-554-7934

From: Matt Small <small@cybertronic.com>
To: "Vajra.Granelli@sfgov.org" <Vajra.Granelli@sfgov.org>
Cc: Catherine Norris <cathy.norris@gmail.com>
Date: 02/29/2012 01:26 PM
Subject: Re: sound issues at sloane

Yeah, its the bass.

On Feb 29, 2012, at 10:09, Vajra.Granelli@sfgov.orgwrote:

tell me what you are hearing. is it bass ?

Vajra Granelli
Inspector
Entertainment Commission
City & County Of San Francisco
1 DR. Carlton B. Goodlett PL.
City Hall Room # 453
San Francisco CA 94102-4683
Vajra_Granelli@sfgov.org
www.sfgov.com/entertainment
415-554-6007, Fax: 415-554-7934

From: Matt Small <small@cybertronic.com>
To: vaj granelli <vaj.granelli@sfgov.org>
Cc: Catherine Norris <cathy.norris@gmail.com>
Date: 02/29/2012 09:44 AM
Subject: sound issues at sloane

Hi Inspector Granelli,

I wanted to follow up with you regarding the sound issues at Sloane. Since the Entertainment Commission meeting our sound issues have continued.

We have attempted to work with Dane to resolve the issues. However, while they continue to tell us that they are working on the sound mitigation, it has not made a difference.

For instance, this Tuesday we were kept up until 12:30. Friday and Saturday night we had noise. Every night they've been open since the EC meeting I've had to ask them (usually multiple times) to turn their sound down. We shouldn't have to police them for compliance.

They are still having a real impact on our ability to live in our home. What are our next steps?

Thanks,

August 11, 2011

To the Alcohol and Beverage Commission ("Commission"):

This is a formal complaint against the extension of License 469659 to additional square footage.

We are asking that the Commission undertake the following:

1. Reject the renewal of the license on a permanent basis. We request the granting of a temporary 3-month POE based on Sloane successful mitigation of sound and safety issues (See exhibit F and 4 below). In three months we request that the Commission review the progress of sound and safety mitigation prior to the granting of a further extension of the license.
2. A **permanent prohibition** against Sloane from over operating as an extended or after hours venue with operations past 2 A.M.
3. Require Sloane to undertake a remediation plan to sound and safety issues attributable to Sloane, including:
 - a. security cameras on Minna Street (originally agreed to by Sloane in March 2011 but never implemented),
 - b. posting of security guards at fire exit on Minna Street (has historically not done on a regular basis),
 - c. installation of necessary noise mitigation, including an exterior sound wall, sound insulation glass on second floor of rear of 1531 Mission (on Minna Street), installation of interior soundproofing, installation of "second" interior doors on rear of Sloane, per the Plan attached as Exhibit F, sound remediation and operation plan.

Submitted by Residents of the Lafayette, Minna, Natoma Residential Enclave.

Background of 1525 Mission

Sloane is a place of entertainment located at 1525 Mission Street, San Francisco ("Sloane"). Sloane opened in an existing shuttered location around October of 2008. Prior to Sloane, the same location was "Duplex" and prior to that the "Loading Dock." (See *Exhibit A, Figure 1*). The red line shows the approximate outline of Sloane's original footprint prior to January 2011. Prior to 2011, Sloane positioned itself as a small lounge and boutique nightclub and only extended partially through the block and did not extend onto Minna Street. (See *Exhibit A, Figure 3 & 4*). There is no significant record of issues with Sloane or the prior businesses at 1525 Mission prior to 2010.

2011 Renovations and Expansion of Sloane

In January of 2011, Sloane expanded the current location from 1525 Mission street, into the rear of the adjacent building occupied by Paige Glass (See *Exhibit B, Figure 5 Street shot of Mission Street*), expanding from Mission Street, onto Minna Street.

The community was never notified of these plans or given an opportunity to provide input. This section of Minna street is predominately residential and part of a recognized residential enclave in South of Market¹. (See *Exhibit B, Figure 6*). Sloane now rests among and right next to residential units, which are outlined in green. (See *Exhibit B, Figure 7, 8 and 9*).

At this time, Sloane also installed a large dance floor and has repositioned itself as a dance venue, with an extensive sound system and over 7500 square feet of space. (See *Exhibit B, Figure 10, 11 and 12*). Sloane began its operation in this new space in February of 2011.

¹ Residential Enclave Districts (RED) refer to the residential alleys that strip through the larger, more heavily circulated streets in Western SoMa. This zoning was originally established to protect the scale of the alleys and ensure that their uses remained residential. These residential alleys are characterized by small lots, mostly 25 ft. in width, with lot depths of less than the standard 100 ft. found typically in San Francisco. They were carved out of the large VARA blocks, sometimes providing access to the wider South of Market Streets, like Harrison and Folsom. The small scale residential pattern, mostly built after the 1906 earthquake, ranges from one story cottages and houses to multi-unit buildings (often referred to as "Romeo Flats" with three to seven units). Although the units are not large, many house families. There is often a pattern of rear yards at grade, creating mid-block open spaces. Many of the parcels are free from allotted parking and curb cuts.

Sound and Safety Issues with the Operation of Sloane

From the very beginning of the expansion onto Minna Street, there has been a variety of issues with the operation of Sloane; including an increase in noise, patrons urinating and fighting in the streets immediately adjacent to Sloane. The neighborhood has always had challenges, however, there has been an increased issue with noise and conduct of individuals in the immediate neighborhood that track to the hours of operation of Sloane and the character of their patrons. (See Exhibit C: Email from Valdi Viltman 6.15.11 to Lafayette Minna Natoma neighborhood association and Sloane.)

The neighborhood has continually reached out to Sloane for relief, and we recognize that the management team has made efforts to mitigate noise and the conduct of patrons, but this effort has not resolved the issues. Sloane is aware of these issues and has even asked the residents of the neighborhood to be OK with these issues. (See Exhibit D: Email from 5.16.11 from Sloane to LMN neighborhood group). We have approached the owner of the building, Ken Paige and informed him of the challenges. Ken Priore meet with Ken Paige on June 15, 2011 and provided him information on the challenges detailed in this complaint.

Current Status

There is an ongoing challenge of sound and activity of the patrons of Sloane. Though the management of Sloane has provided assurances they are addressing the issues, however, nearly each and every night that the expanded club space on Minna Street is open, the sound penetrates the envelope of the building and into the surrounding residences. Nightly, we will text the management, who will turn down the sound, only to have it rise up an hour later. And the pattern repeats.

On June 16, 2011-we had a formal meeting with the management of Sloane and 10 concerned members of the community and **presented a petition attached to this complaint as Exhibit E** and Sloane agreed to undertake a sound mitigation and operation plan (see Exhibit F: Remediation and Operation Plan) (the "Plan"). Sloane agreed to implement this plan by August 1, 2011.

Sloane has continued to operate in a manner that has been intrusive to the neighborhood and continues to represent a nuisance to the local community (See Exhibit G, emails from 6.26, 7.1). Sloane has responded with incremental, and ineffective improvements, while still continuing to expand to additional nights prior to addressing community concerns and now present themselves in the community as a "MegaClub" (See Exhibit H).

Formal Complaint against Sloane and request for review by the Commission

While the neighborhood is supportive of continued growth of local business and Sloane has made attempts to address sound and safety issues, it is our opinion, Sloane has been operated in a manner that has harmed the public health, safety and welfare by significantly increasing pedestrian traffic, the incident of disorderly conduct and the level of noise in the area where Sloane is located. Sloane has failed to take effective reasonable steps to mitigate these conditions.

1. **What nights of the week are the worst for sound?**
Friday, Saturday and Holiday weekend Sunday nights.
2. **What do you hear?**
Amplified music, patrons using the rear fire door, employees using the rear fire door, patrons yelling, and partying in the streets.
3. **Can you hear people in front of the bar / club / venue?**
Yes, and in the rear and surrounding streets
4. **At what time of the night is the sound the worst?**
11pm until 2:30 am
5. **Have you spoken with any of the management or staff from the bar /club / venue?**
 - I have contacted the management of Sloane between 2.11-7.1 on the following dates by email:
 - 7/1, 6/26, 6/17,6/15, 5/20, 4/8, 3/31, 3/12, 3/10, 3/9, 3/8, 2/26, 2/24, 2/14, 2/13, 2/12

- I have texted with the management of Sloane practically each weekend since 2/12 due to sound issues. Sloane has been responsive, but as stated above the noise tends to escalate throughout each night the venue is open.
 - I have meet in person informally with the Management of Sloane 3-4times asking for their cooperation in a solution.
 - I formally meet with the management of Sloane on 6.16, presenting the attached petition and requesting the attached remediation plan
6. **How long has this problem been going on?**
Since 2.11
 7. **Has it gotten worse or better in the last few months?**
The situation has not changed. The management of Sloane has attempted solutions, but still there has been no positive movement on the sound and safety issues. Sloane continues to expand its operation.
 8. **What is your address?**
1025 Minna Street, SF CA 94103
 9. **What is the name and address of the bar / club / venue?**
1525 Mission Street, SF CA 94103
 10. **How far is your residence from the bar / club / venue?**
35 feet
 11. **In what part of your residence can you hear the sound the most clearly?**
Bedroom and garage.
 12. **Can you feel any vibration?**
Yes, in the garage of 1025 Minna and at 1042 Minna Street.
 13. **Have you talked to other neighbors in the area who are having a similar experience as you?**
Please see Exhibit D
 14. **If we want to do a sound test in your residence what is the best way to contact you?**
Ken Priore kenpriore@gmail.com 415.669.4323
 15. **Have you called the SFPD to report a sound complaint?**
Case Number: 111123796
Date: 4/22/2011 11:33 PM
Location: 1000 BLOCK MINNA ST
Description: Call For Service: NOISE NUISANCE
 16. **If you have talked to the SFPD, whom did you talk to?**
n/a
 17. **Any other comments?**

Attached to this complaint, please find a petition that was signed by concerned residents and was given to Sloane on June 16, 2011. (See Exhibit E)

Exhibit A: Sloane Prior to 2011

Figure 1: Map showing location of Sloane, and approximate original footprint prior to 2011

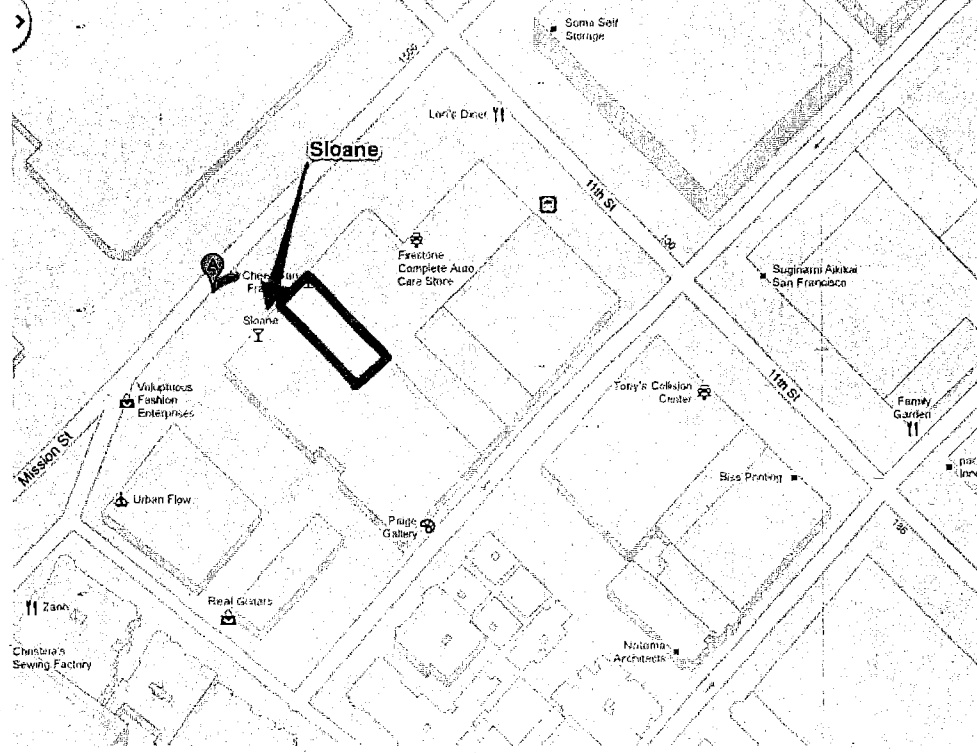


Figure 2: Capture from Sloane Website prior to 2011

[About Sloane](#) [Bottle Service](#) [Calendar](#) [Photo Gallery](#) [Corporate Events](#) [Contact](#)

SLOANE Sloane is an upscale lounge and boutique nightclub, offering nightly DJ's and first-class VIP bottle service.

Sloane boasts 20 foot high ceilings, exposed brick walls, a VIP mezzanine, and an elevated DJ booth. Not too big, not too small...bridging the gap between mega nightclub and local dive-bar...Sloane removes the pretense and stuffiness, and offers you a subtle reminder of why you started going out to bars and clubs in the first place.

So, when you visit Sloane, have fun, relax, dance on the furniture, meet the group sifting next to you and don't forget to take lots of pictures!

See you this weekend.

1325 Mission St
San Francisco, CA 94103

[New Years Eve Tickets at SloaneNYE.eventbrite.com](http://SloaneNYE.eventbrite.com)

info@sloanesf.com
415.621.7007

Figure 3: Sloane circa 2010: From back of bar looking to Mission Street



Figure 4: Sloane circa 2010: From Mission Street to Back of Bar



Exhibit B: Sloane Post 2011 Remodel

Figure 5: Sloane as viewed from Mission Street and neighboring Paige Glass

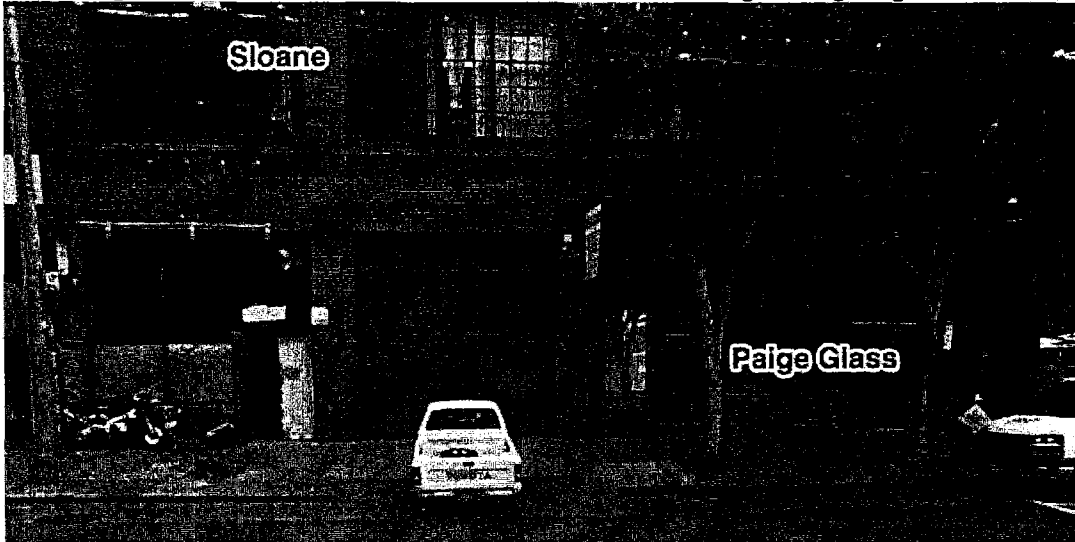


Figure 6: Map showing Sloane Expansion and Residential Units adjacent

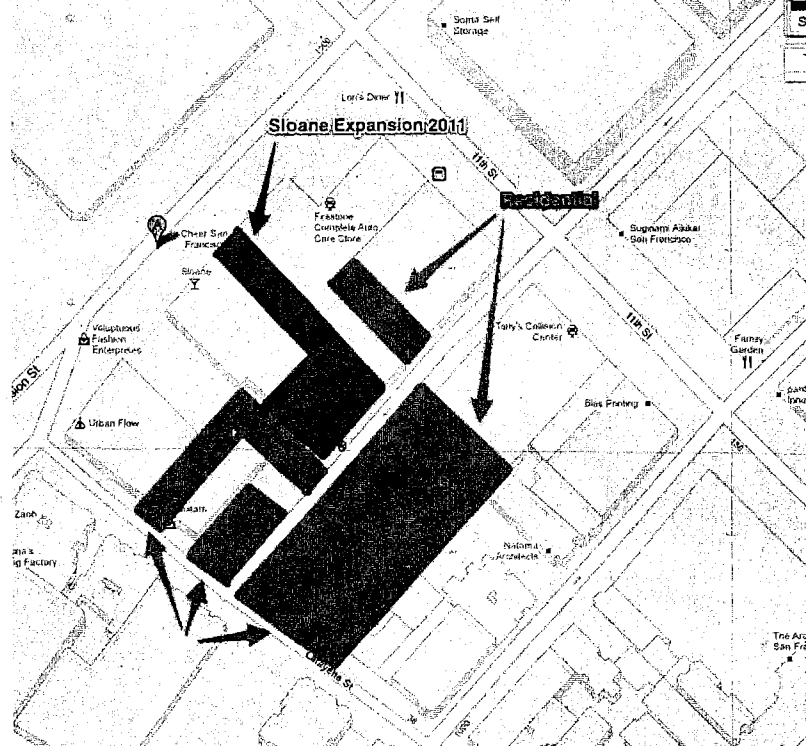


Figure 7: Sloane as viewed from Minna Street, now expanded into residential area.



Figure 8: Sloane as viewed from Minna Street with relative to existing Residential Units

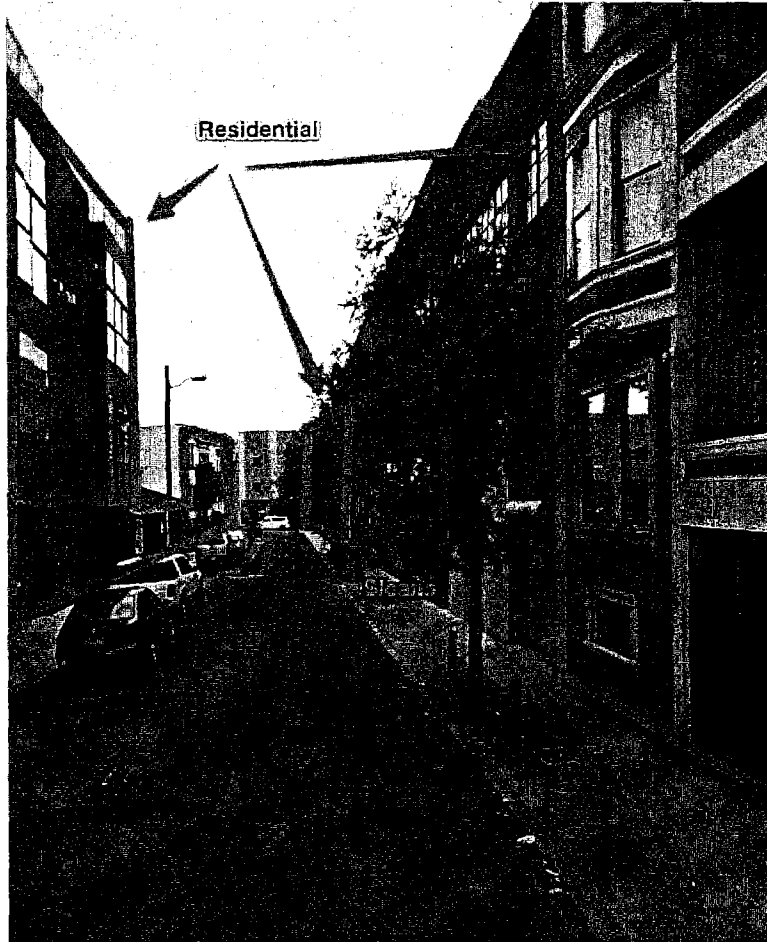


Figure 9: Minna Street and Sloane Expansion adjacent to Residential, looking back up Minna



Figure 10: Interior Shot of Sloane 2011

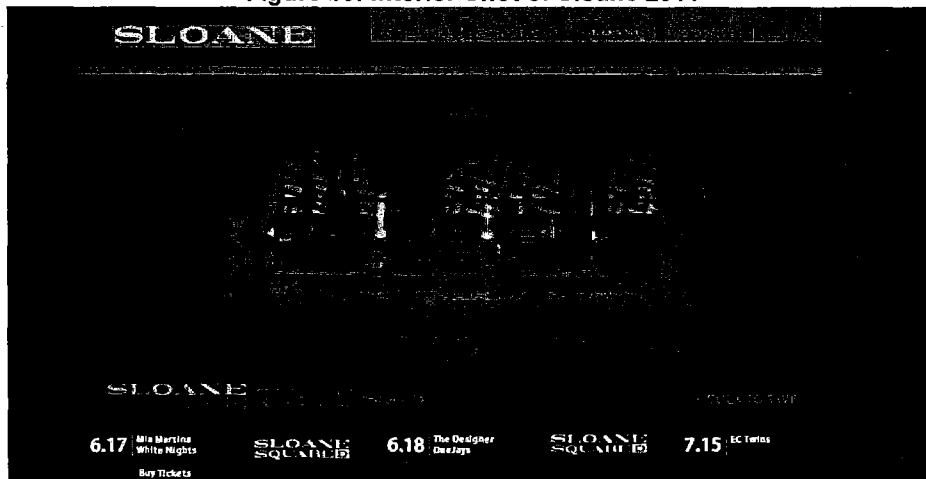


Figure 11: Interior Shot of Sloane 2011

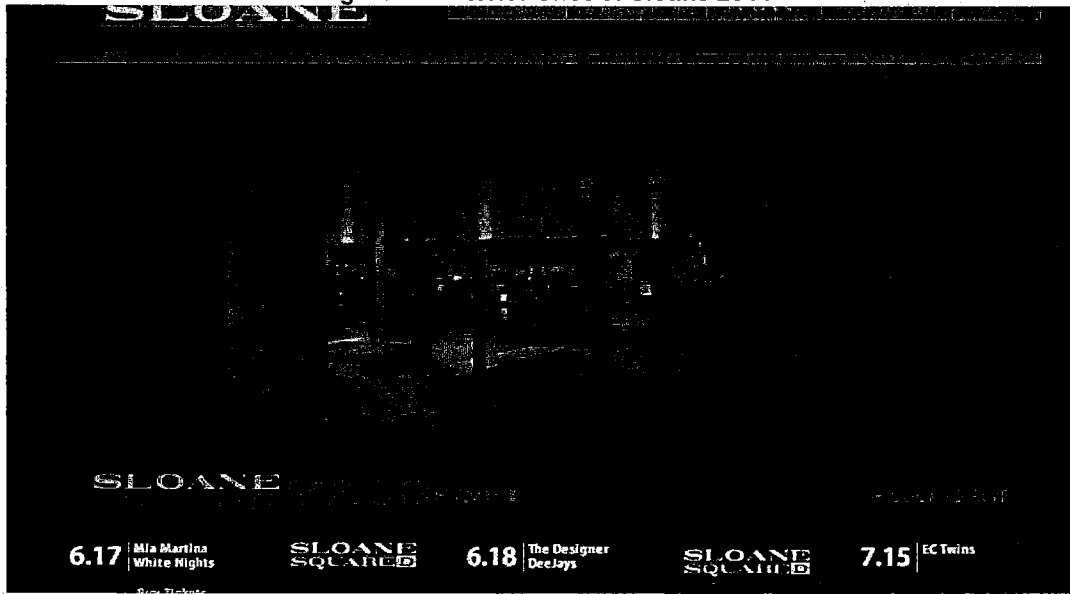


Figure 12: Sloane transforms from Bar to Club

A New Standard. A New Sloane.

The highly anticipated addition to one of San Francisco's most popular boutique nightclubs is finally here. The people who brought you Sloane are excited to introduce Sloane Square(d) with an additional 6000 sq. ft. of what made you fall in love with Sloane in the first place. Still present are the historical details of the original Herbst Marcandia structure, the brick construction and amazing sense of scale infused with business partner Dane Zuccaro's modern industrial design approach, just more of it. The addition of a concert style sound and light show along with a much talked about custom chandelier featuring 4600 special edition Jean Paul Gaultier and Christian Louboutin Evian Bottles is what sets the new Sloane Square(d) apart from the old Sloane.

Sloane Square(d) signals a new approach in the sloane entertainment format. Our Saturdays will do just the same but focused more on an open format.

Sloane Square(d) will offer our VIP and Bottle Service clients an increased mezzanine capability custom designed in our trademark steel aesthetic. Be sure to inquire about our annual membership packages in order to receive priority reservations and entry.

WELCOME TO THE NEW SLOANE

File 111381

Re: protest to Sloane's license transfer - 3/6 meeting, agenda item 1 (#
111381)

Eric.L.Mar, Mark.Farrell, David.Chiu, Carmen.Chu,
Matt Small to: Christina.Olague, Jane.Kim, Sean.Elsbernd,
Scott.Wiener, David.Campos, Malia.Cohen,
Cc: Catherine Norris

03/06/2012 08:04 AM

1 attachment



Robert Rhine - Liquor License Transfer.pdf

We have received an additional letter of support from our community in our petition to decline Sloane's license expansion. The letter is attached.

Please let me know if you have any questions.

Thank you,
Matt Small

On 6 Mar 2012, at 00:29, Matt Small wrote:

> To the San Francisco Board of Supervisors:
>
> This is a formal protest to Sloane's application for a license expansion. Since their unlicensed expansion Sloane has had severely impacted us and the neighborhood. We believe their impact must be mitigated before their expansion is allowed.
>
> We have prepared several documents including a petition with more details about Sloane's impact and:
> - Appendix A, containing details regarding ongoing issues at 1042 Minna St #1
> - Appendix B, an ABC complaint letter from August 2011.
>
> I am also available if you have any questions. We just learned of this meeting today, apologies for the late message.
>
> Thank you,
>
> Matt Small
> 1042 Minna St #1
> 858 337-7226 (cell)
>
> Catherine Norris
> 1042 Minna St #1
> 714 655-7795 (cell)
>
>
> <Petition to Decline Sloane's Expansion.pdf>
> <Appendix A - Issues at 1042 Minna #1.pdf>
> <Appendix B - August 11 2011 - ABC Sloane Complaint.pdf>
>

March 6, 2012

Subject: Liquor License Transfer - 1525 Mission Street


It has been over more than one year since Sloane's unlicensed expansion into adjacent space at 1525 Mission Street, for which they are now applying to occupy.

Sloane's expansion from its original space along Mission Street, into and through the interior of their building toward Minna Street at the rear is directly in our neighborhood and next door to one neighbor who is still impacted by the amplified music despite the noise mitigation measure implemented by Sloane.

At the January 10, 2012 Entertainment Commission Meeting we said that while we support Sloan's business, that we reserved the right to come back if they did not mitigate the noise impact on the neighborhood.

Sloane has asked that we be tolerant of these issues as they work to correct them, and as a community we have been. However, it has been over a year since their expansion and they have yet to fully mitigate the sound issue. We fear if Sloane is granted their license they will continue impacting our community and we have no recourse other than to object to the impacts as they now exist.

Therefore, I ask that the Board decline Sloane's license expansion until such a time as Sloane can operate in a way that does not impact our shared community. Were Sloane to make these changes we would support the proposal now before the Board of Supervisors.

 (Matt Small for Robert Rhine)

Robert Rhine
1025 Minna Street
San Francisco, California

BOS-11
Cpage

To:
Cc:
Bcc:
Subject: Fw: Audit of the Fifth & Mission/Yerba Buena Parking Garage

From: Controller Reports/CON/SFGOV
To: Angela Calvillo/BOS/SFGOV@SFGOV, BOS-Supervisors/BOS/SFGOV, BOS-Legislative Aides/BOS/SFGOV, Steve Kawa/MAYOR/SFGOV@SFGOV, Greg Wagner/MAYOR/SFGOV@SFGOV, Christine Falvey/MAYOR/SFGOV@SFGOV, Starr Terrell/MAYOR/SFGOV@SFGOV, Francis Tsang/MAYOR/SFGOV@SFGOV, Jennifer Entine Matz/MAYOR/SFGOV@SFGOV, ggiubbini@sftc.org, Severin Campbell/BudgetAnalyst/SFGOV@SFGOV, Debra Newman/BudgetAnalyst/SFGOV@SFGOV, sfdocs@sfpl.info, gmetcalf@spur.org, Department Heads/MAYOR/SFGOV, Tara Collins/CTYATT@CTYATT, home@prosf.org, CON-Media Contact/CON/SFGOV, CON-EVERYONE/CON/SFGOV, Nathaniel.Ford@sfmta.com, Amit.Kothari@sfmta.com, Rob.Malone@sfmta.com, Kathryn.Nicholas@sfmta.com, john.brown@fifthandmission.com
Date: 06/23/2011 12:36 PM
Subject: Audit of the Fifth & Mission/Yerba Buena Parking Garage
Sent by: Kristen McGuire

The Office of the Controller, City Services Auditor, has issued a report concerning the audit of Fifth & Mission/Yerba Buena Parking Garage (Fifth & Mission), covering the period of MAY 1, 2008, through April 30, 2010. The report indicates that the City of San Francisco Downtown Parking Corporation (Corporation) correctly reported to MTA net revenues (gross revenue less parking taxes) of \$31,184,231 and expenditures of \$13,785,432. However, the Corporation, by itself or through its operator, Ampco System Parking, did not comply with the operating agreement by not reporting unaccounted-for tickets as lost tickets. As a result, Ampco did not pay MTA a total of \$25,236 for 820 unaccounted-for tickets.

To review the report, please visit: <http://co.sfgov.org/webreports/details.aspx?id=1292>

You can also access the report on the Controller's website (<http://www.sfcontroller.org/>) under the News & Events section.

This is a send only email address.

For questions regarding this report please contact Isabel Sobozinsky-Wall at (415) 554-7414, Isabel.Sobozinsky-Wall@sfgov.org.

6

805-11

City and County of San Francisco

Office of the Controller – City Services Auditor

SAN FRANCISCO MUNICIPAL TRANSPORTATION AGENCY:

Audit of the Fifth & Mission/Yerba Buena Parking Garage



June 23, 2011

**CONTROLLER'S OFFICE
CITY SERVICES AUDITOR**

The City Services Auditor was created within the Controller's Office through an amendment to the City Charter that was approved by voters in November 2003. Under Appendix F to the City Charter, the City Services Auditor has broad authority for:

- Reporting on the level and effectiveness of San Francisco's public services and benchmarking the city to other public agencies and jurisdictions.
- Conducting financial and performance audits of city departments, contractors, and functions to assess efficiency and effectiveness of processes and services.
- Operating a whistleblower hotline and website and investigating reports of waste, fraud, and abuse of city resources.
- Ensuring the financial integrity and improving the overall performance and efficiency of city government.

The audits unit conducts financial audits, attestation engagements, and performance audits. Financial audits address the financial integrity of both city departments and contractors and provide reasonable assurance about whether financial statements are presented fairly in all material aspects in conformity with generally accepted accounting principles. Attestation engagements examine, review, or perform procedures on a broad range of subjects such as internal controls; compliance with requirements of specified laws, regulations, rules, contracts, or grants; and the reliability of performance measures. Performance audits focus primarily on assessment of city services and processes, providing recommendations to improve department operations.

We conduct our audits in accordance with the Government Auditing Standards published by the U.S. Government Accountability Office (GAO). These standards require:

- Independence of audit staff and the audit organization.
- Objectivity of the auditors performing the work.
- Competent staff, including continuing professional education.
- Quality control procedures to provide reasonable assurance of compliance with the auditing standards.

Audit Team: Isabel Sobozinsky-Wall, Audit Manager
Vivian Chu, Associate Auditor



CITY AND COUNTY OF SAN FRANCISCO
OFFICE OF THE CONTROLLER

Ben Rosenfield
Controller

Monique Zmuda
Deputy Controller

June 23, 2011

Board of Directors
Municipal Transportation Agency
1 South Van Ness Avenue, 7th Floor
San Francisco, CA 94103

Nathaniel P. Ford, Sr.
Executive Director & Chief Executive Officer
Municipal Transportation Agency
1 South Van Ness Avenue, 7th Floor
San Francisco, CA 94103

Chairman, Directors, and Mr. Ford:

The Controller's Office, City Services Auditor (CSA), presents its report concerning the audit of the City of San Francisco Downtown Parking Corporation (Corporation). Since 1957 the Corporation has had a lease agreement with the City and County of San Francisco (City), through the San Francisco Municipal Transportation Agency (MTA), to operate the Fifth & Mission/Yerba Buena Parking Garage (Fifth & Mission). The lease will expire in 2042. Ampco System Parking (Ampco) manages and operates the garage under an operating agreement with the Corporation. As established in San Francisco Administrative Code, Section 17.8, MTA has jurisdiction and control over all City-owned parking facilities that are open to the public.

Reporting Period: May 1, 2008, through April 30, 2010

Net Revenues: \$31,184,231

Results:

In all material respects, the Corporation correctly reported to MTA net revenues (gross revenues less parking taxes) of \$31,184,231 and expenditures of \$13,785,432. However, the Corporation, by itself or through its operator, Ampco System Parking, did not comply with the operating agreement because it did not report unaccounted-for tickets as lost tickets. As a result, a total of \$25,236 for 820 unaccounted-for tickets was not paid to MTA.

The responses from MTA and the Corporation are attached to this report. CSA will work with MTA to follow up on the status of the recommendations made in this report.

Respectfully,

Tonia Lediju
Director of Audits

cc: Mayor
Board of Supervisors

Budget Analyst
Civil Grand Jury
Public Library

INTRODUCTION

Audit Authority

The lease agreement between the City and County of San Francisco (City) and the City of San Francisco Downtown Parking Corporation (Corporation) authorizes the City and its representatives to audit all accounts and records established under the lease. The audit team conducted this audit under the authority granted by the lease, the City Charter, which provides the Office of the Controller (Controller), City Services Auditor (CSA) with broad authority to conduct audits, and pursuant to an audit plan agreed to by the Controller and the San Francisco Municipal Transportation Agency (MTA).

Background

The City has a 50-year lease agreement with the Corporation dated October 28, 1957. The lease was amended on April 1, 1992, and the new term will expire 50 years after that date, in 2042. The lease provides that all rights, powers, and privileges under the lease may be exercised by the director of the City's Department of Parking and Traffic (now part of MTA), while the Administrative Code Section 17.8 gives MTA jurisdiction and control over all City-owned parking facilities that are open to the public.

The Corporation is a nonprofit corporation organized to assist the City in operating the Fifth & Mission/Yerba Buena Parking Garage, (Fifth & Mission), a City-owned, off-street parking facility. The garage is bordered by Fifth, Mission, Fourth, and Minna Streets. Pursuant to its lease, the Corporation hired Ampco System Parking (Ampco) under an operating agreement to manage and operate the parking of vehicles at the facility and to collect all revenues in connection with the operation of the parking facility. According to the Corporation, Fifth & Mission remits 85 percent of its net proceeds to the City at the end of each fiscal year and is allowed to keep 15 percent of its net proceeds to use as capital expenditure funds, which may not exceed \$1.5 million. The Corporation pays all of the garage's operating expenses, including salaries and utilities, by submitting requisitions to the City, which are approved by MTA and the Controller.

Scope

The purpose of this audit was to determine whether the Corporation:

- Reported, and correctly submitted to MTA, all revenues collected from the operation of the garage;
- Reported correctly all of its operating expenses;
- Complied with other provisions of its lease agreement with MTA.

The audit covered the period May 1, 2008, through April 30, 2010.

Methodology

To conduct the audit, the audit team:

- Reviewed the applicable terms of the lease agreement between the City and the Corporation and the operating agreement between the Corporation and Ampco.
- Assessed the Corporation's internal controls and procedures over collecting, recording, summarizing, and reporting gross revenues and expenditures.
- Determined whether the Corporation submitted complete and accurate monthly statements to report accurate gross revenues, remitted all revenues collected according to the terms of the lease agreement, and correctly submitted operating expenditure reports.
- Reviewed whether the Corporation and Ampco complied with various other lease and operating agreement provisions.

This performance audit was conducted in accordance with generally accepted government auditing standards. These standards require planning and performing the audit to obtain sufficient, appropriate evidence to provide a reasonable basis for the findings and conclusions based on the audit objectives. We believe that the evidence obtained provides a reasonable basis for the findings and conclusions based on the audit objectives.

AUDIT RESULTS

The Corporation Correctly Reported Revenues and Expenditures

From May 1, 2008, through April 30, 2010, the Corporation in all material respects, correctly reported to MTA its net revenues (gross revenues less parking taxes) of \$31,184,231 and expenditures of \$13,785,432. Exhibit 1 below summarizes the Corporation reported revenues, expenditures, and net profit.

EXHIBIT 1 Reported Revenues and Expenditures: May 1, 2008, Through April 30, 2010

Reporting Period	Revenues*	Expenditures	Net Profit (Revenues Less Expenditures)
May 1, 2008, through April 30, 2009	\$15,486,185	\$ 6,900,048	\$ 8,586,137
May 1, 2009, through April 30, 2010	15,698,046	6,885,384	8,812,662
Total	\$31,184,231	\$13,785,432	\$17,398,799

* Note: Revenues consist of revenues from parking, retail rental, and other garage revenues.

Source: City of San Francisco Downtown Parking Corporation, monthly summary reports.

However, Ampco did not comply with the operating agreement by not treating unaccounted-for tickets as lost tickets. Furthermore, Ampco did not include the appropriate charges for these tickets in its reported revenues, which is discussed below.

Ampco Did Not Pay the City \$25,236 for Unaccounted-for Tickets.

Ampco did not pay MTA for 820 unaccounted-for tickets worth \$25,236. The tickets not accounted for and the amounts due from the garage are shown in Exhibit 2.

EXHIBIT 2 Unaccounted-for Tickets: May 1, 2008, Through April 30, 2010

Reporting Period	Number of Unaccounted-for Tickets	Lost Ticket Rate	Amount Due
May 1, 2008, through April 30, 2009	408	\$30	\$12,240
May 1, 2009, through April 30, 2010	412	30/32*	12,996
Total	820		\$25,236

* Note: The lost ticket amount was \$30 from May 1, 2009, through June 30, 2009. The amount was increased to \$32 effective July 1, 2009.

Source: Auditor's analysis based on Fifth & Mission's records.

Ampco's operating agreement with the Corporation requires Ampco to collect and account for all parking tickets. The operating agreement stipulates that any ticket that is unaccounted-for should be treated as a lost ticket, and Ampco should include in reported revenues, the appropriate charges for that ticket in each daily report. Therefore, Ampco must pay MTA for each unaccounted-for ticket just as if it was a ticket lost by a customer.

Each day Ampco compares the number of tickets issued to the number of tickets collected, adjusts for voided tickets (tickets that are voided due to damage or for other reasons) and overnight parkers (cars that parked overnight at the garage). After these adjustments are made during Ampco's daily reconciliation process, the resulting difference comprises the number of missing tickets.

At the end of each month, Ampco prepares a monthly missing tickets report, which shows the total tickets issued, total tickets collected, and the total missing tickets for the month. Missing tickets are tickets that were issued but were not collected at the end of each month. The monthly missing tickets report also indicates the number of gate runners, drivers who drive through the exit gates without paying that were observed by the garage staff (this number only represents a low number of total possible gate runners for the month), and the number of back-out tickets, generated by drivers who pull out a ticket but decide not to park and back out of the garage.

According to Ampco's facility manager, there are three major reasons behind the missing tickets at the garage. Listed below are the main reasons:

1. Gate runners. Gate runners are drivers who drive through the exit gates without paying. Some gate runners follow the car directly in front of them bumper to bumper. Other gate runners crash through the arm gate to exit. Ampco's facility manager stated that he discussed the gate runner issue with MTA at one of the Corporation's quarterly meetings, which MTA attended in 2009. In December 2010, the director of MTA's Off-Street Parking Division stated that the License Plate Recognition (LPR) system that can record the license plate numbers of gate runners is very expensive. He stated that he would work with the corporate manager and

Ampco's facility manager to further discuss the gate runner issue and if necessary, get an LPR system installed in the garage.

2. Back-out drivers. Some drivers enter the garage, pull out a ticket and drive forward to the arm gate, but then decide not to park at the garage and back out. This ticket will then become a missing ticket. However, if the driver pulls out the ticket but backs out immediately without driving forward to the arm gate, then the ticket gets reported as a back-out ticket.
3. Motorcycle drivers. Some motorcycle drivers enter the garage through the wrong entrance lane and grab a ticket. As there is only one specified entrance lane for motorcycles, these motorcycle drivers find out immediately that they are not in the right lane. They then leave the garage using the exit lane for cars since there is enough space for them to do so without causing the arm gate to lift. If the on-duty cashiers or traffic attendants observe this happening, they ask for the ticket back from the motorcycle driver. This ticket then becomes a voided ticket. Otherwise, the ticket automatically counts as a missing ticket, which is in fact an unaccounted-for ticket.

Both the numbers of gate runners and back-out tickets are accounted for and reported on in the monthly missing tickets reports. Thus, the total of unaccounted-for tickets results from subtracting the numbers of gate runners and back-out tickets from the number of total missing tickets that are indicated in the monthly missing tickets report. It is the net number which equals the amount of unaccounted-for tickets. The auditors acknowledge Ampco's concerted efforts in accounting for gate runners and back-out tickets. However, by not reporting to or paying MTA for unaccounted-for tickets, the Corporation, by itself or through its operator, Ampco, did not comply with its operating agreement.

Recommendation

MTA should further analyze the issue of missing tickets and decide whether the Corporation should bill the operator for partial or full payment (up to \$25,236) for the missing tickets.

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APPENDIX A: MTA'S RESPONSE

SFMTA

Edwin M. Lee | Mayor
Toni Nolan | Chairman
Jerry Lee | Vice-Chairman
Leona Bridges | Director
Cheryl Brinkman | Director
Malcolm Heinicke | Director
Bruce Oka | Director
Jef Ramos | Director
Nathaniel P. Ford Sr. | Executive Director/CEO

June 6, 2011

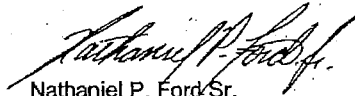
Ms. Tonía Lediju
Audits Director
Office of the Controller
City Hall, Room 477
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

Dear Ms. Lediju:

We appreciate the opportunity to review the draft audit report concerning the Fifth & Mission Garage currently managed by Ampco System Parking. Attached is the completed *Audit Recommendation and Response Form* which is the basis of our written response for inclusion in the final audit report.

If you have any questions or need additional information regarding the attached, please contact Amit Kothari at 415.701.4462 or by e-mail at amit.kothari@sfmta.com.

Sincerely,



Nathaniel P. Ford Sr.
Executive Director/CEO

Attachment

AUDIT RECOMMENDATION AND RESPONSE

Recommendation	Responsible Agency	Response
<p>1. MTA should further analyze the issue of missing tickets and decide whether the Corporation should bill the operator for partial or full payment (up to \$25,236) for the missing tickets.</p>	<p>MTA</p>	<p>Concur. MTA concurs with the audit's findings that 820 unaccounted parking tickets (UPTs) were documented for the audit period and that the value of these UPTs, if a daily maximum rate is applied, is \$25,236. MTA also concurs with the audit recommendation regarding further analysis and directing the Corporation to bill the operator for an appropriate payment.</p> <p>While analyzing this further, MTA will look into several issues including benchmarking and current industry practices, the newly adopted <i>Parking Facility Operation and Management Regulations</i> and appropriateness of the zero tolerance for UPTs included in some existing garage-operator management agreements (including the agreement between the Downtown Parking Corporation and Ampco for operation of the Fifth & Mission Garage). MTA will establish a policy that will be consistently applied for reimbursement of UPTs for all recent and future audits.</p>

APPENDIX B: CITY OF SAN FRANCISCO DOWNTOWN PARKING CORPORATION'S RESPONSE

FIFTH & MISSION/YERBA BUENA GARAGE

City of San Francisco Downtown Parking Corporation
John R. Brown, Corporate Manager
833 Mission Street
San Francisco, California 94103-3006
Tel: 415-982-8522
Fax: 415-777-0447
www.fifthandmission.com

Board of Directors

Audrey Yamamoto, President
Heather Almond, Vice President
Richard Shaff, Secretary, Treasurer
Andrew Bryant Richard Mayer
Mel Wasserman Joe Brennan
Carol Horn

April 15, 2011

Tonia Lediju
Director of Audits
City Hall, Room 477
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

Dear Tonia;

As requested, please find enclosed the response from Ampco Parking, our parking operator, to the audit finding.

Overall we are very pleased with the results of the audit and the performance to date of Ampco Parking on our behalf.

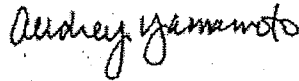
With respect to the audit finding, we look forward to working with the MTA and its Off-Street Parking staff on whether we are to adjust or enforce the policy as they deem appropriate.

Please know that we appreciated the professionalism and patience of your audit team, so as to minimize the impact of the audit on the day to day operations of the garage.

FIFTH & MISSION/YERBA BUENA GARAGE

Should you have any questions, wish to discuss any aspect of the garage operations or the audit, please do not hesitate to call on myself or our Corporate Manager, John Brown, at anytime.

Sincerely,



Audrey Yamamoto
Board President

cc: John Brown

Delivered to:

Isabel Sobozinsky-Wall, MPA
Controller Office, Audit Manager
City Hall, Room 476
Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

Office of the Controller, City Services Auditor
Audit of the City of San Francisco Japan Center Garage Corporation



420 Taylor Street, Suite 400
San Francisco, CA 94102
Tel: (415) 351-4450
Fax: (415) 351-4499

Response to Draft Audit Report of the Fifth & Mission/Yerba Buena Parking
Garage dated February 23, 2011

Finding 1 Ampco did not pay MTA for 820 unaccounted-for tickets worth \$25,236.

Response

The requirement to report and pay for every unaccounted for ticket at the \$30/32 Lost Ticket Rate is an unfair and flawed policy and is based on antiquated contract language that SFMTA has now rescinded. We have clearly demonstrated our ability to control and account for the vast majority of total tickets issued at this busy garage: the figure for February 2011 was .025% - an incredible performance. Put another way, out of the average of more than 3,600 tickets processed per day in February, the audit disclosed that just under 1 ticket per day was unaccounted for. The industry standard for an acceptable unaccounted for tickets percentage at a central pay garage is 1.00%. As noted, SFMTA has significantly increased the UTP standard in more recent Management Agreements (July 2007 to present) to read *"Where the total number of insufficiently documented UPT's is equal to or less than one-quarter of one percent (0.25%) (emphasis added) of the total number of tickets issued in the Garage in a calendar month as indicated by the revenue control equipment for the Garage, notwithstanding the provisions of Section 6.1(a)(i)-(iv), Manager shall not be charged for the UPT's."*

There are three main factors that contributed to the 820 unaccounted for tickets over the 2 year period.

1. Motorcycle drivers - Some motorcycle drivers enter through the automobile entrance lane and take a ticket but are able to exit by driving around the gate in the exit lane. These occurrences are unreported unless a cashier or traffic attendant observes it. It would be cost prohibitive and unrealistic to man the security monitors 24 hours per day, 7 days per week just so we could report that a ticket was lost because a motorcycle drove out without paying.
2. Gate Malfunctions - There are instances where the exit gate sticks in the UP position after a vehicle exits. The gate remains up until the problem is reported by a traffic attendant or security; the exit lane is then coned off until a Supervisor arrives to reset the gate. The only way to determine how many vehicles exited while the gate was stuck in the UP position would be to review the security video which would merely confirm that one or more cars had left without paying - it would not allow us to capture any lost revenue.
3. Tailgaters - The term "Tailgating" refers to the practice where customers (generally intentionally) are able to follow the vehicle in front of them through the exit lane without the RCE detecting this as two vehicles (note that the gate will remain up as long as the loop detector senses a vehicle passing over the loop) resulting in an unaccounted for ticket. Again, the only way to account for and report when this occurs is to review the security monitors 24 hours per day, 7 days per week.

In summary, we strongly feel that we have done a fantastic job of controlling the unaccounted for tickets as evidenced by the remarkable 0.025% UPT rate. In light of the SFMTA's new contract standard of 0.25%, we respectfully disagree that Ampco should be charged \$25,236 for 820 unaccounted for tickets and request that SFMTA acknowledges Ampco's stellar performance in this important area and amends our contract to match the City's current established policy.

Respectfully,

A handwritten signature in black ink, appearing to read "Tommy Chan".

Tommy Chan

Regional Audit Manager



Memorandum

To: Honorable Members, Board of Supervisors
From: John Arntz, Director of Elections
Date: March 6, 2012
RE: Disclaimer Requirements for Local Ballot Measures:
Endorse, Oppose or Take No Position on a Measure
(Municipal Elections Code (MEC) Section 500(c)(8))

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The Department of Elections must print a disclaimer in the Voter Information Pamphlet before any proponent, opponent or rebuttal argument that has been:

- authorized by motion by the Board of Supervisors, and
- submitted by the Board of Supervisors, or by one or more Members of the Board, for or against any measure.

(Municipal Elections Code Section 500 (c) (8))

The disclaimer indicates which Supervisors endorse the measure, oppose the measure, or take no position on the measure.

Each Supervisor must notify the Department of Elections in writing of his or her position on each measure for which the Board or a Member or Members authorized by motion will submit a proponent, opponent or rebuttal argument. For the June 5, 2012, election, the notification deadline is 5:00 p.m. on Thursday, March 15. **Please understand that, if a Supervisor has not submitted his or her position(s) by this deadline, the Department of Elections will be required to print that the Supervisor takes no position on each measure.** The Department has no discretion in this matter.

Once the motion authorizing submissions of arguments has been adopted, we will send a form that may be used to indicate that the Supervisor wishes to endorse, oppose or take no position on each measure for which argument submissions have been authorized. The form will be provided for convenience; written positions on the proposed measures may be submitted in another format.

If you have any questions, please contact Barbara Carr at 415-554-6105.



Jolsna M. John, President
president@nasaba.com
(510) 846-1220

March 5, 2012

Board of Supervisors
City and County of San Francisco
1 Dr. Carlton B. Goodlett Place
City Hall, Room 244
San Francisco, Ca. 94102-4689
(415) 554-5184 - voice | (415) 554-5163 - fax
E-mail: Board.of.Supervisors@sfgov.org

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HJ

RE: North American South Asian Bar Association Endorsement of Ordinance to Establish Policy Regarding Participation in Federal Counterterrorism Activities

Dear Supervisors:

We write on behalf of the North American South Asian Bar Association (“NASABA”). NASABA is one of the seven national affinity bar associations in the United States, made of 27 chapters and representing over 6,000 South Asian attorneys in the United States and Canada. Our members comprise attorneys in private practice, corporate counsel, academia, public interest and government across North America. We write to express our endorsement of the Ordinance to Establish Policy Regarding Participation in Federal Counterterrorism Activities, introduced by Supervisor Jane Kim.

NASABA supports and understands the need for counterterrorism intelligence-led policing in the post-9/11 world. However, we believe this policing must be conducted with an eye to crime, not religion, ethnicity, or racial identity. Over the past ten years, innocent South Asians across the United States have disproportionately borne the brunt of overbroad surveillance and intelligence gathering. It is imperative for the safety of this nation and our communities that *local* law enforcement engaged in federal counterterrorism initiatives follow local rules with local oversight and accountability. As a result of successful collaboration between the San Francisco Police Department (“SFPD”) and community members in the early 1990s, San Francisco has one of the best intelligence policies in the country, one that other cities have sought to emulate. Allowing SFPD officers to circumvent local rules when engaged in federal counterterrorism initiatives undermines both the rule of law and years of established community trust.

In light of this, the recently discovered 2007 Memorandum of Understanding between the SFPD and the FBI’s Joint Terrorism Task Force (“FBI JTTF”) is particularly troubling. It puts SFPD officers assigned to the FBI JTTF under the control of the FBI and mandates that they follow federal guidelines, which are in direct conflict with local rules and regulations. Widely criticized recent activities by the FBI and JTTF call to mind the shameful era of untoward

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Monday, March 05, 2012

Page 2

intelligence gathering under J. Edgar Hoover's Counter Intelligence Program in the 1950s and 1960s. These current FBI tactics, permitted under the 2008 Attorney General Guidelines for Domestic FBI operations, have included the opening of investigations without factual predicate, the placing of informants in our community and religious centers, and the surveillance of identity-based student groups – all without suspicion of criminal wrong-doing. These fundamentally un-American activities, while not making us any safer, have instilled a great deal of fear and anxiety in our communities.

The Ordinance before you sets an important precedent for local law enforcement agencies involved in federal counterterrorism policing: it allows local police to be involved in federal initiatives under locally-established guidelines and oversight; it ensures that local police surveillance is conducted with an eye to actual criminal activity – not racial or religious identities; and most markedly, it successfully balances the demands of both security and liberty.

NASABA strongly endorses this Ordinance, and we thank you for your attention to these issues.

Sincerely,



Jolsna M. John, Esq.
President, North American South Asian Bar Association



BOS-11
Cpage

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EDMUND G. BROWN, JR.



Governor

Sonke Mastrup
EXECUTIVE DIRECTOR
1416 Ninth Street, Room 1320
Box 944209
Sacramento, CA 94244-2090
(916) 653-4899
(916) 653-5040 Fax
fgc@fgc.ca.gov

STATE OF CALIFORNIA

Fish and Game Commission

March 2, 2012

TO ALL INTERESTED AND AFFECTED PARTIES:

This is to provide you with copies of the "Economic Impact Analysis," added as attachments to the Initial Statements of Reasons for Sections 360, 361, 362, 363, 364, 365 and 708.12, Title 14, California Code of Regulations, relating to the 2012 – 2013 Mammal Hunting Regulations, which were published in the California Regulatory Notice Register on December 30, 2011; Notice File No. Z2011-1220-02.

Mr. Dan Yparraguirre, Wildlife Program Manager, Department of Fish and Game, phone (916) 928-6881, has been designated to respond to questions on the substance of the proposed regulations. Documents relating to the proposed action shall be posted on the Fish and Game Commission website at <http://www.fgc.ca.gov> or may be obtained by writing to our office at the above address.

Any person interested may present statements, orally or in writing, relevant to this action at a hearing to be held at the Mission Inn, 3649 Mission Inn Ave, Riverside, California, on Wednesday, March 7, 2012, at 8:30 a.m., or as soon thereafter as the matter may be heard. And, any person interested may present statements, orally or in writing, relevant to this action at a hearing to be held in the Redwood Ballroom, Red Lion Hotel, 1929 4th Street, Eureka, California, on Wednesday, April 11, 2012, at 8:30 a.m., or as soon thereafter as the matter may be heard. It is requested, but not required, that written comments be submitted on or before April 11, 2012 at the address given above, or by fax at (916) 653-5040, or by e-mail to FGC@fgc.ca.gov. Written comments mailed, faxed or e-mailed to the Commission office, must be received before 5:00 p.m. on April 10, 2012. All comments must be received no later than April 11, 2012, at the hearing in Eureka, CA.

Sincerely,

Jon D. Snellstrom
Associate Government Program Analyst

Attachment

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RZ

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Economic Impact Analysis

Sections 360-361, Title 14, California Code of Regulations Deer Hunting

Creation or Elimination of Jobs Within the State, the Creation of New Businesses or the Elimination of Existing Businesses, or the Expansion of Businesses in California

The proposed regulations will set the 2012-2013 big game hunting regulations for deer hunting. Currently, the season dates and tag quotas are established based on overwinter survival and other biological assessments made by Department of Fish and Game (department) biologists in fall, 2011 and spring, 2012. Each year the department reviews the population status of individual herds and recommends a range of possible tag quotas based on current production and over-winter survival rates. Adverse impacts to jobs and/or businesses that provide services to various regional hunting zones are not anticipated but may be realized if large hunt zone areas are closed in order to protect deer populations. Adverse to positive impacts to jobs and businesses that provide services to local hunting zones may be realized depending on the exact regulations ultimately adopted by the Commission. Under a normal season, State big game hunters contribute about \$82,624,000 in hunting trip-related expenditures to the State's business sector. This is based on a 2006 US Fish and Wildlife national survey of fishing, hunting, and wildlife associated recreation for California. Adding the indirect and induced effects of this initial revenue contribution and the total benefit to California's economy is normally about \$231,878,000. This is equivalent to about \$87,418,006 in total wage earnings to Californians, or about 1943 jobs in the state. Depending on the final season structure that the Commission adopts, the following statewide impacts to businesses may occur. The potential impacts range from 0 to 1943 jobs. The impacted businesses are generally small businesses employing few individuals and, like all small businesses, are subject to failure for a variety of causes. Additionally, the long-term intent of the proposed action is to increase sustainability in big game mammals, subsequently, the long-term viability of these same small businesses.

Benefits of the Regulation:

Concurrence with Federal Law:

Not applicable; no Federal Law exists regulating the take of these species in California.

Concurrence with other Statutory Requirements:

Not applicable.

Benefits to the Environment: Sustainable Management of Big Game Resources

It is the policy of this state to encourage the conservation, maintenance, and utilization of the living resources of the state's wildlife under the jurisdiction and influence of the state for the benefit of all the citizens of the state and to promote the development of local California hunting in harmony with federal law respecting the conservation of the living resources of the state. The objectives of this policy include, but are not limited to, the maintenance of sufficient populations of all species to ensure their continued existence and the maintenance of a sufficient resource

to support a reasonable sport use, taking into consideration the necessity of regulating individual tag quotas to the quantity that is sufficient to provide satisfying hunting opportunities. Adoption of scientifically-based seasons, zones, and tag quotas provides for the maintenance of sufficient populations of deer to ensure their continued existence.

Promotion of Businesses That Rely on Statewide Hunting.

Adoption of scientifically-based seasons, zones and tag quotas provides for the maintenance of sufficient populations of deer to ensure their continued existence and future sport hunting opportunities. Under a normal season state hunters contribute about 82,624,000 in hunting trip-related revenue to the State's business sector. This is based on a 2006 US Fish and Wildlife national survey of fishing, hunting, and wildlife associated recreation for California. Adding the indirect and induced effects of this initial revenue contribution and the total benefit to California's economy is normally about \$231,878,000. This is equivalent to about \$87,418,006 in total wage earnings to Californians, or about 1943 jobs in the state.

Health and Welfare of California Residents

Hunting provides outdoor recreational opportunities for not only the hunters, but for family and friends who are non-hunting members of the group, and are able to participate in hiking, fishing and other outdoor activities.

Economic Impact Analysis

Sections 362, Title 14, California Code of Regulations Nelson Bighorn Sheep Hunting

Creation or Elimination of Jobs Within the State, the Creation of New Businesses or the Elimination of Existing Businesses, or the Expansion of Businesses in California

The proposed regulations will set the 2012-2013 big game hunting regulations for bighorn sheep hunting. Currently, the season dates and tag quotas are established based on overwinter survival and other biological assessments made by Department of Fish and Game (department) biologists in fall, 2011 and spring, 2012. Each year the department reviews the population status of individual herds and recommends a range of possible tag quotas based on the number of mature rams within a population. Adverse impacts to jobs and/or businesses that provide services to various regional hunting zones are not anticipated but may be realized if large hunt zones are closed in order to protect bighorn sheep populations. Adverse to positive impacts to jobs and businesses that provide services to local hunting zones may be realized depending on the exact regulations ultimately adopted by the Commission. Under a normal season, State big game hunters contribute about \$82,624,000 in hunting trip-related expenditures to the State's business sector. This is based on a 2006 US Fish and Wildlife national survey of fishing, hunting, and wildlife associated recreation for California. Adding the indirect and induced effects of this initial revenue contribution and the total benefit to California's economy is normally about \$231,878,000. This is equivalent to about \$87,418,006 in total wage earnings to Californians, or about 1943 jobs in the state. Depending on the final season structure that the Commission adopts, the following statewide impacts to businesses may occur. The potential impacts range from 0 to 1943 jobs. The impacted businesses are generally small businesses employing few individuals and, like all small businesses, are subject to failure for a variety of causes. Additionally, the long-term intent of the proposed action is to increase sustainability in big game mammals, subsequently, the long-term viability of these same small businesses.

Benefits of the Regulation:

Concurrence with Federal Law:

Not applicable; no Federal Law exists regulating the take of these species in California.

Concurrence with other Statutory Requirements:

Not applicable.

Benefits to the Environment: Sustainable Management of Big Game Resources

It is the policy of this state to encourage the conservation, maintenance, and utilization of the living resources of the state's wildlife under the jurisdiction and influence of the state for the benefit of all the citizens of the state and to promote the development of local California hunting in harmony with federal law respecting the conservation of the living resources of the state. The objectives of this policy include, but are not limited to, the maintenance of sufficient populations of all species to ensure their continued existence and the maintenance of a sufficient resource

to support a reasonable sport use, taking into consideration the necessity of regulating individual tag quotas to the quantity that is sufficient to provide satisfying hunting opportunities. Adoption of scientifically-based seasons, zones, and tag quotas provides for the maintenance of sufficient populations of bighorn sheep to ensure their continued existence.

Promotion of Businesses That Rely on Statewide Hunting.

Adoption of scientifically-based seasons, zones and tag quotas provides for the maintenance of sufficient populations of bighorn sheep to ensure their continued existence and future sport hunting opportunities. Under a normal season state hunters contribute about 82,624,000 in hunting trip-related revenue to the State's business sector. This is based on a 2006 US Fish and Wildlife national survey of fishing, hunting, and wildlife associated recreation for California. Adding the indirect and induced effects of this initial revenue contribution and the total benefit to California's economy is normally about \$231,878,000. This is equivalent to about \$87,418,006 in total wage earnings to Californians, or about 1943 jobs in the state.

Health and Welfare of California Residents

Hunting provides outdoor recreational opportunities for not only the hunters, but for family and friends who are non-hunting members of the group, and are able to participate in hiking, fishing and other outdoor activities. Hunters, like other outdoor enthusiasts often spend a considerable amount of time training or preparing for their outdoor excursion in order to be physically prepared for their outdoor activities.

Economic Impact Analysis

Sections 363, Title 14, California Code of Regulations Pronghorn Antelope Hunting

Creation or Elimination of Jobs Within the State, the Creation of New Businesses or the Elimination of Existing Businesses, or the Expansion of Businesses in California

The proposed regulations will set the 2012-2013 big game hunting regulations for pronghorn antelope hunting. Currently, the season dates and tag quotas are established based on surveys and other biological assessments made by Department of Fish and Game (department) biologists during the winter of 2012. Each year the department reviews the population status of individual herds and recommends a range of possible tag quotas based on current production and over-winter survival rates. Adverse impacts to jobs and/or businesses that provide services to various regional hunting zones are not anticipated because of the relatively small number of tags issued to hunters. Under a normal season, State big game hunters contribute about \$82,624,000 in hunting trip-related expenditures to the State's business sector. This is based on a 2006 US Fish and Wildlife national survey of fishing, hunting, and wildlife associated recreation for California. Adding the indirect and induced effects of this initial revenue contribution and the total benefit to California's economy is normally about \$231,878,000. This is equivalent to about \$87,418,006 in total wage earnings to Californians, or about 1943 jobs in the state. Depending on the final season structure that the Commission adopts, the following statewide impacts to businesses may occur. The potential impacts range from 0 to 1943 jobs. The impacted businesses are generally small businesses employing few individuals and, like all small businesses, are subject to failure for a variety of causes. Additionally, the long-term intent of the proposed action is to increase sustainability in big game mammals, subsequently, the long-term viability of these same small businesses.

Benefits of the Regulation:

Concurrence with Federal Law:

Not applicable; no Federal Law exists regulating the take of these species in California.

Concurrence with other Statutory Requirements:

Not applicable.

Benefits to the Environment: Sustainable Management of Big Game Resources

It is the policy of this state to encourage the conservation, maintenance, and utilization of the living resources of the state's wildlife under the jurisdiction and influence of the state for the benefit of all the citizens of the state and to promote the development of local California hunting in harmony with federal law respecting the conservation of the living resources of the state. The objectives of this policy include, but are not limited to, the maintenance of sufficient populations of all species to ensure their continued existence and the maintenance of a sufficient resource to support a reasonable sport use, taking into consideration the necessity of regulating individual tag quotas to the quantity that is sufficient to provide satisfying hunting opportunities. Adoption of scientifically-based seasons, zones, and tag quotas provides for the maintenance of

sufficient populations of pronghorn antelope to ensure their continued existence.

Promotion of Businesses That Rely on Statewide Hunting.

Adoption of scientifically-based seasons, zones and tag quotas provides for the maintenance of sufficient populations of pronghorn antelope to ensure their continued existence and future sport hunting opportunities. Under a normal season state hunters contribute about 82,624,000 in hunting trip-related revenue to the State's business sector. This is based on a 2006 US Fish and Wildlife national survey of fishing, hunting, and wildlife associated recreation for California. Adding the indirect and induced effects of this initial revenue contribution and the total benefit to California's economy is normally about \$231,878,000. This is equivalent to about \$87,418,006 in total wage earnings to Californians, or about 1943 jobs in the state.

Health and Welfare of California Residents

Hunting provides outdoor recreational opportunities for not only the hunters, but for family and friends who are non-hunting members of the group, and are able to participate in hiking, fishing and other outdoor activities.

Economic Impact Analysis

Sections 364, Title 14, California Code of Regulations Elk Hunting

Creation or Elimination of Jobs Within the State, the Creation of New Businesses or the Elimination of Existing Businesses, or the Expansion of Businesses in California

The proposed regulations will set the 2012-2013 big game hunting regulations for elk hunting. Currently, the season dates and tag quotas are established based on surveys and other biological assessments made by Department of Fish and Game (department) biologists in fall, 2011 through spring, 2012. Each year the department reviews the population status of individual herds and recommends a range of possible tag quotas based on current production and over-winter survival rates. Adverse impacts to jobs and/or businesses that provide services to various regional hunting zones are not anticipated because of the relatively small number of tags issued to hunters. Under a normal season, State big game hunters contribute about \$82,624,000 in hunting trip-related expenditures to the State's business sector. This is based on a 2006 US Fish and Wildlife national survey of fishing, hunting, and wildlife associated recreation for California. Adding the indirect and induced effects of this initial revenue contribution and the total benefit to California's economy is normally about \$231,878,000. This is equivalent to about \$87,418,006 in total wage earnings to Californians, or about 1943 jobs in the state. Depending on the final season structure that the Commission adopts, the following statewide impacts to businesses may occur. The potential impacts range from 0 to 1943 jobs. The impacted businesses are generally small businesses employing few individuals and, like all small businesses, are subject to failure for a variety of causes. Additionally, the long-term intent of the proposed action is to increase sustainability in big game mammals, subsequently, the long-term viability of these same small businesses.

Benefits of the Regulation:

Concurrence with Federal Law:

Not applicable; no Federal Law exists regulating the take of these species in California.

Concurrence with other Statutory Requirements:

Not applicable.

Benefits to the Environment: Sustainable Management of Big Game Resources

It is the policy of this state to encourage the conservation, maintenance, and utilization of the living resources of the state's wildlife under the jurisdiction and influence of the state for the benefit of all the citizens of the state and to promote the development of local California hunting in harmony with federal law respecting the conservation of the living resources of the state. The objectives of this policy include, but are not limited to, the maintenance of sufficient populations of all species to ensure their continued existence and the maintenance of a sufficient resource to support a reasonable sport use, taking into consideration the necessity of regulating individual tag quotas to the quantity that is sufficient to provide satisfying hunting opportunities. Adoption of scientifically-based seasons, zones, and tag quotas provides for the maintenance of

sufficient populations of elk to ensure their continued existence.

Promotion of Businesses That Rely on Statewide Hunting.

Adoption of scientifically-based seasons, zones and tag quotas provides for the maintenance of sufficient populations of elk to ensure their continued existence and future sport hunting opportunities. Under a normal season state hunters contribute about 82,624,000 in hunting trip-related revenue to the State's business sector. This is based on a 2006 US Fish and Wildlife national survey of fishing, hunting, and wildlife associated recreation for California. Adding the indirect and induced effects of this initial revenue contribution and the total benefit to California's economy is normally about \$231,878,000. This is equivalent to about \$87,418,006 in total wage earnings to Californians, or about 1943 jobs in the state.

Health and Welfare of California Residents

Hunting provides outdoor recreational opportunities for not only the hunters, but for family and friends who are non-hunting members of the group, and are able to participate in hiking, fishing and other outdoor activities.

Economic Impact Analysis

Sections 365 and 708.12, Title 14, California Code of Regulations Bear Hunting/Bear Tag Requirements

Creation or Elimination of Jobs Within the State, the Creation of New Businesses or the Elimination of Existing Businesses, or the Expansion of Businesses in California

The proposed regulations simply provides for an update to cross-referenced regulatory language and allows a person to legally transport a bear with an unvalidated bear license tag when Department offices are closed. There is no economic, environmental or health and welfare benefits to these proposed changes.

Benefits of the Regulation:

Allows a bear hunter to legally transport a bear with an unvalidated bear license tag when Department offices are closed.



RE: North Beach Closing of Mason Street
Charlene Mori

to:

Board.of.Supervisors, John.Avalos, David.Chiu, Malia.Cohen, Mark.Farrell, David.Campos,
Carmen.Chu, Sean.Elsbernd, Jane.Kim, Eric.Mar, Ross.Mirkarimi, Scott.Wiener
03/05/2012 03:33 PM

Hide Details

From: "Charlene Mori" <ninerchar@comcast.net> Sort List...

To: <Board.of.Supervisors@sfgov.org>, <John.Avalos@sfgov.org>,
<David.Chiu@sfgov.org>, <Malia.Cohen@sfgov.org>, <Mark.Farrell@sfgov.org>,
<David.Campos@sfgov.org>, <Carmen.Chu@sfgov.org>, <Sean.Elsbernd@sfgov.org>,
<Jane.Kim@sfgov.org>, <Eric.Mar@sfgov.org>, <Ross.Mirkarimi@sfgov.org>,
<Scott.Wiener@sfgov.org>

Once again I am at stunned that this building of a new library is still being talked about. Our Library is only open a limited time each day already, we don't even have a full time Playground Director because we don't have the funds, BUT yet you still continue to waste time/energy and money on a project that is making no sense. This needs not to be done, spend the money where we need it. What is wrong with all you folks?

Charlene Mori

From: Charlene Mori [<mailto:ninerchar@comcast.net>]

Sent: Monday, June 06, 2011 9:56 AM

To: 'Board.of.Supervisors@sfgov.org'; 'John.Avalos@sfgov.org'; 'David.Chiu@sfgov.org';
'Malia.Cohen@sfgov.org'; 'Mark.Farrell@sfgov.org'; 'David.Campos@sfgov.org'; 'Carmen.Chu@sfgov.org';
'Sean.Elsbernd@sfgov.org'; 'Jane.Kim@sfgov.org'; 'Eric.Mar@sfgov.org'; 'Ross.Mirkarimi@sfgov.org';
'Scott.Wiener@sfgov.org'

Subject: North Beach Closing of Mason Street

I don't know who did the survey of closing Mason Street but this is one of the main lines (streets) going to fisherman's wharf, Safeway etc. There are also around 12 parking spaces that we will be losing. Not only that, where is the money coming from to maintain this area. I don't believe a new library is needed, after all, we are in a

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new world of technology and most of the children/adults use their computers at home along with the new Kendal books coming out. I'm sure most of the smaller libraries will be obsolete in another 10 years.

PLEASE don't let them get away with this, this library is part of our neighborhood and serves its purpose. Why again fix something that isn't broken. Maybe looking at the school yards in the area, they should be open for children to play in, instead of parking cars. We already have North Beach (DiMaggio's) playground and the Salesians boys and girls club, tel hi for the children to learn and play. Please put a stop to this nonsense of wasting time and money.

Charlene Mori

Files 1200
Files 120223

To: BOS Constituent Mail Distribution,
Cc:
Bcc:
Subject: Library Commission Resolution

From: "Sue A. Blackman" <sblackman@sfpl.org>
To: "Board.of.Supervisors@sfgov.org" <Board.of.Supervisors@sfgov.org>,
"angela.calvillo@sfgov.org" <angela.calvillo@sfgov.org>
Date: 03/06/2012 11:53 AM
Subject: Library Commission Resolution

Please find attached a cover letter and Library Commission Resolution recommending the Board of Supervisors adopt an ordinance that appropriates Library Preservation Fund Balance monies and General Obligation Bond interest proceeds for costs related to the North Beach Branch Library. My understanding is that this item will be introduced at today's Board meeting. Please let me know if you need additional information. Thanks.

Sue Blackman
Secretary, Library Commission
San Francisco Public Library
100 Larkin Street
San Francisco, CA 94102-4733
415.557.4233

Official SFPL Use Only

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Ltr to BoS.pdf 2012-1 - North Beach funding.pdf

11



San Francisco Public Library Commission

100 Larkin Street, San Francisco, CA 94102-4733

Phone 415.557.4233, Fax 415.557.4240

March 6, 2012

Edwin M. Lee
Mayor

Jewelle Gomez
President
A. Lee Munson
Vice-President

Michael C. Breyer
Larry Kane
Michael Nguyen
Teresa Ono
Lorna Randlett
Commissioners

Luis Herrera
City Librarian

Sue Blackman
Commission Secretary

Ms. Angela Calvillo
Clerk of the Board of Supervisors
City Hall, Room 244
1 Dr. Carlton B. Goodlet
San Francisco, CA 94102

Dear Ms. Calvillo,

Attached please find a copy of Library Commission Resolution No. 2012-01 recommending the Board of Supervisors adopt an ordinance that appropriates Library Preservation Fund Balance monies and General Obligation Bond interest proceeds for costs related to the North Beach Branch Library. This Resolution was adopted by the Library Commission at its regular meeting of February 16, 2012.

Sincerely,

Sue Blackman
Library Commission Secretary



SAN FRANCISCO LIBRARY COMMISSION

RESOLUTION NO. 2012-1

RESOLUTION RECOMMENDING THE BOARD OF SUPERVISORS ADOPT AN ORDINANCE THAT APPROPRIATES LIBRARY PRESERVATION FUND BALANCE MONIES AND GENERAL OBLIGATION BOND INTEREST PROCEEDS AND FOR COSTS RELATED TO THE NORTH BEACH BRANCH LIBRARY

WHEREAS, On November 6, 2007, the voters of the City and County of San Francisco ("City") passed Proposition D, "Library Preservation Fund" ("Prop. D"), amending and restating Section 16.109 of the City Charter to authorize the use of Library Preservation Fund monies to provide library services and to construct, maintain and operate library facilities; and,

WHEREAS, The current Library Preservation Fund balance is \$17,307,437; and,

WHEREAS, There are \$481,000 in Branch Library Improvement Program (BLIP) General Obligation Bond proceed interest earnings currently available for appropriation; and,


WHEREAS, The City Librarian now proposes to utilize \$5,778,742 of the Library Preservation Fund balance monies and \$481,000 in BLIP General Obligation Bond proceed interest earnings to complete the North Beach Branch Library construction project; now therefore be it,

RESOLVED, That the Library Commission hereby recommends that the Board of Supervisors approve a supplemental appropriation that would appropriate \$481,000 in BLIP General Obligation Bond proceed interest

earnings and \$5,778,742 in Library Preservation Fund balance monies to complete the North Beach Branch Library construction project.

Approved on February 16, 2012

By a vote of: 6-0

A handwritten signature in cursive script that reads "Sue Blackman". The signature is written in black ink and is positioned above a horizontal line.

Sue Blackman
Library Commission Secretary

Rules Clerk
COB
cpage

President, Board of Supervisors
District 3
第三區
市參事會主席



City and County of San Francisco
三藩市市及縣政府

DAVID CHIU
邱信福

March 7, 2012

Angela Calvillo, Clerk
Board of Supervisors
City Hall, Room 244
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

Dear Madam Clerk,

In my capacity as Supervisor for District 3 and pursuant to Administrative Code Sec. 5.200, I hereby appoint Candace Wong to fill Seat 3 on the Child Care Planning and Advisory Council for a term ending on March 19, 2015.

Sincerely,

A handwritten signature in cursive script that reads "David Chiu".

David Chiu

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BOARD OF SUPERVISORS
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Kulis Clerk
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President, Board of Supervisors
District 3
第三區
市參事會主席

City and County of San Francisco
三藩市市及縣政府

DAVID CHIU
邱信福

March 7, 2012

Angela Calvillo, Clerk
Board of Supervisors
City Hall, Room 244
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

RECEIVED
BOARD OF SUPERVISORS
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2012 MAR - 7 AM 9:18
le

Dear Madam Clerk,

In my capacity as President of the Board of Supervisors and pursuant to Administrative Code Sec. 5.200, I hereby nominate Michele Rutherford to serve on the Child Care Planning and Advisory Council in the seat designated for a "public agency representative."

Sincerely,

David Chiu

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Capital Planning Committee

BDS-11
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RECEIVED
BOARD OF SUPERVISORS
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2012 MAR -6 PM 3:21

Naomi M. Kelly, City Administrator, Chair

MEMORANDUM

March 5, 2012

To: Supervisor David Chiu, Board President

From: Naomi Kelly, City Administrator and Capital Planning Committee Chair

Copy: Members of the Board of Supervisors
Angela Calvillo, Clerk of the Board
Capital Planning Committee

Regarding: Recommendation on the following items: Branch Library Improvement Program (BLIP) supplemental appropriation, SF Public Utilities Commission (SFPUC) two-year capital budget supplemental appropriations, SFPUC revenue bond and commercial paper authorizations, and SFPUC wastewater state grant

In accordance with Section 3.21 of the Administrative Code, on March 5, 2012, the Capital Planning Committee (CPC) reviewed four items to be considered by the Board of Supervisors: (1) a supplemental appropriation request for the Branch Library Improvement Program (BLIP); (2) SFPUC's two-year capital budget supplemental appropriation requests for the Water, Wastewater and Hetch Hetchy Enterprises; (3) SFPUC's requests for revenue bond authorizations for the Water, Wastewater and Hetch Hetchy Enterprises and authorization to increase the wastewater commercial paper program's authorized amount to \$300,000,000 ; and (4) to accept and expend a SFPUC wastewater grant from the State. The CPC's recommendations are set forth below as well as a record of the members present.

1. Board File Number TBD: Supplemental budgetary ordinance appropriating \$6,259,742 to the Branch Library Improvement Program (BLIP).

Recommendation: Recommend the Board of Supervisors approve the ordinance

Comments: The CPC recommends approval of these items by a vote of 10-0.

Committee members or representatives in favor include: Naomi Kelly, City Administrator; Ed Reiskin, SFMTA; Mohammed Nuru, Department of Public Works; Elaine Forbes, Port of San Francisco; Ed Harrington, SFPUC; John Rahaim, Planning Department; Nadia Sesay, Controller's Office; Judson True, Board President's Office; Leo Chyi, Mayor's Budget Office; and Dawn Kamalanathan, Recreation and Parks Department

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Budget Office; and Dawn Kamalanathan, Recreation and Parks Department

4. Board File Number TBD: SFPUC Wastewater State Grant in the amount of \$24,147,000.

Recommendation: Recommend the Board of Supervisors accept and expend the state grant

Comments: The CPC recommends approval of these items by a vote of 10-0.

Committee members or representatives in favor include: Naomi Kelly, City Administrator; Ed Reiskin, SFMTA; Mohammed Nuru, Department of Public Works; Elaine Forbes, Port of San Francisco; Ed Harrington, SFPUC; John Rahaim, Planning Department; Nadia Sesay, Controller's Office; Judson True, Board President's Office; Leo Chyi, Mayor's Budget Office; and Dawn Kamalanathan, Recreation and Parks Department



OFFICE OF THE
CITY ADMINISTRATOR

BOS-11
C03
epage



Edwin M. Lee, Mayor
Naomi M. Kelly, City Administrator

March 6, 2012

Angela Calvillo, Clerk of the Board
Board of Supervisors
City Hall, Room 244
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2012 MAR -8 AM 11:26

Subject: 2012 Combined Charities Annual Fundraising Drive, File No. 120178

Dear Ms. Calvillo:

Pursuant to Section 16.93-3 of the Administrative Code, my office has reviewed the applications to participate in the Annual Combined Charities Fundraising Drive. This review is in accordance with the criteria delineated in Administrative Code Section 16.93-2.

Our review indicates that all six agencies that applied to participate have met the criteria determined by the Board of Supervisors. The agencies are: Bay Area Black United Fund, Inc., Community Health Charities, Earth Share of California (Environmental Federation of California), Global Impact, Local Independent Charities and United Way of the Bay Area.

Our review is limited to the points delineated in the Administrative Code. We have recommended that representatives of the applicant agencies attend the Budget and Finance Committee meeting to respond to any questions the committee may have. Applicants will be notified of the date and time of the meeting.

If you should have any questions or desire additional information, please contact Joan Lubamersky (554-4859) of my office.

Very truly yours;

Naomi M. Kelly
City Administrator

Enclosures

- | | |
|--------------------------------|--|
| cc: Budget & Finance Committee | Honorable David Chiu, President of the Board |
| Honorable Carmen Chu, Chair | Deputy City Attorney, Cheryl Adams |
| Honorable John Avalos | Budget Analyst |
| Honorable Jane Kim | Victor Young, Committee Clerk |
| Honorable Malia Cohen | Applicant Organizations |
| Honorable Scott Wiener | |

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SUMMARY OF FINDINGS
2012 Review of Applications
To Participate in Annual Combined Charities Fundraising Drive

SUMMARY OF METHODOLOGY AND FINDINGS

Our review consisted of an examination of the materials provided in File No. 120178 and telephone conversations with representatives from applicant organizations. We have been advised by Deputy City Attorney Cheryl Adams several years ago that telephone inquiries were appropriate to clarify information supplied by the applicants. This is the same method we have used in past years to prepare this report to the Board of Supervisors.

All six organizations that applied for participation in the 2012 Joint Fundraising Drive were in compliance with the criteria established by the Board of Supervisors as delineated in the Administrative Code Section 16.93-2.

CRITERIA

Following is a list of the criteria established by the Board of Supervisors and information as to how the applicants met each requirement. All agencies must satisfy subsections (a) through (e).

Criterion A: Be a federated agency representing ten (10) or more charitable organizations of which 50 percent shall represent organizations located in the counties of San Francisco, San Mateo, Santa Clara, Alameda, Contra Costa and Marin.

According to the City Attorney, "located in the counties" may be defined as having offices, fundraising or otherwise doing business in those counties:

1. **Bay Area Black United Fund, Inc.**

Bay Area Black United Fund, Inc. represents more than 50 agencies with 50 percent or more of the agencies located in the Bay Area counties.

2. **Community Health Charities**

Community Health Charities represents more than 40 charitable agencies with 50 percent or more of the agencies located in the Bay Area counties.

3. **EarthShare of California (Environmental Federation of California)**

Earth Share of California represents more than 75 agencies, with 50 percent or more of the agencies located in the Bay Area counties.

4. Global Impact

Global Impact represents more than 45 agencies of which 50 percent or more are located in the Bay Area counties.

5. Local Independent Charities (LIC)

Local Independent Charities represents over 250 agencies of which 50 percent or more are located in the Bay Area counties.

6. United Way of the Bay Area

United Way of the Bay Area represents over 270 agencies, of which 50 percent or more are located in the Bay Area counties.

Criterion B: The federated agency must certify to the Board of Supervisors that the Federal Internal Revenue Service has determined that contributions to all of the represented charitable organizations are tax deductible.

Each of the applicant organizations included a determination letter from the Internal Revenue Service indicating proof of their tax-deductible status.

Criterion C: The federated agency must have been in existence with 10 or more qualified charities for at least one year prior to the date of application and provide satisfactory evidence to that effect at the time of filing an application with the Board.

This criterion was met by all agencies.

Criterion D: The federated agency must submit its most recent certified audit at the time of filing an application with the Board.

The applicant agencies provided these documents, as detailed below:

1. Bay Area Black United Fund, Inc. submitted Audited Financial Statements for the years ending December 31, 2009 and 2010, with an Independent Auditors' Report by Grant & Smith, LLP, dated December 2, 2011.
2. Community Health Charities of California submitted Financial Statements dated June 30, 2011, and an Independent Auditors' Report by Stroub & Company, CPAs dated September 22, 2011.

3. EarthShare of California (Environmental Federation of California, Inc.) submitted Financial Statements for the years ending June 30, 2011 and 2010, with an Independent Auditors' Report by Bregante & Company, LLP, dated December 20, 2011.
4. Global Impact submitted Financial Statements and Supplemental Information for the years ended June 30, 2010 and 2009, with an Independent Auditors' Report by IBDO USA, LLP dated October 25, 2010.
5. Local Independent Charities submitted Financial Statements for the years ending April 30, 2010 and 2009, with an Independent Auditor's Report by Maze & Associates Accountancy Corporation, dated August 25, 2010.
6. United Way of the Bay Area submitted Financial Statements for years ending June 30, 2011 and 2010, with a Report of Independent Auditors by Moss Adams LLP, dated December, 2, 2011.

Criterion E: Agencies that wish to participate in the Annual Drive are required to submit applications to the Board of Supervisors that include all information that may be relevant to the criteria listed in the Section.

All applicants provided documentation in their letters of application to the Board of Supervisors or confirmed by telephone that they are in compliance with the requirements of Section 16.93-2. This constitutes "certification."

Therefore, all applicants were in compliance with Criterion E.

Attachment: Federation contacts for 2012 campaign

Contacts for Federations CCSF 2012 Campaign (File 120178)

Organization and address	Contact person, phone, fax, email
<p>Bay Area Black United Fund, Inc. (BABUF) 1212 Broadway, Suite 810 Oakland, CA 94612</p>	<p>Linda Dails Office Manager (510) 763-7270 (510) 763-1155 (F) ldails@babuf.org</p>
<p>Community Health Charities 2363 Boulevard Circle, Suite 105. Walnut Creek, CA 94595</p>	<p>Krystie Scull Executive Director (925) 947-5771 (925) 947-5772 (F) kscull@healthcharitiescal.org</p>
<p>EarthShare of California 49 Powell Street, Suite 510 San Francisco, CA 94102</p>	<p>Dave Coyle Associate Director (415) 981-1999 x 305 (415) 981-3773 (F) dave@earthshareca.org</p>
<p>Global Impact 66 Canal Center Plaza, Suite 310 Alexandria, VA 22314</p>	<p>Jim Hill (510) 332-4179 (510) 482-5646 (F) jhillco@juno.com</p>
<p>Local Independent Charities 1100 Larkspur Landing Circle, Suite 340 Larkspur, CA 94939</p>	<p>Michelle Clancy Campaign & Membership Services (415) 925-2600 (415) 925-2540 (F) mclancy@mcguireinc.com</p>
<p>United Way of the Bay Area 221 Main Street, Suite 300 San Francisco, CA 94105</p>	<p>Joan Byrne Director of Development 415-808-4326 415-817-4602 (F) Jbyrne@uwba.org</p>



San Francisco Water Power Sewer

Services of the San Francisco Public Utilities Commission

Orig: Joy C. CUB BT+clerk
page

1155 Market Street, 11th Floor
San Francisco, CA 94103
T 415.554.3155
F 415.554.3161
TTY 415.554.3488

February 29, 2012

Angela Calvillo
Clerk of the Board of Supervisors
1 Dr. Carlton B. Goodlett Place
City Hall, Room 244
San Francisco, CA 94102

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2012 MAR - 7 PM 3:18
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**Subject: Water System Improvement Program (WSIP)
Release of Reserve Projects: CUW388-02 – \$41,659,458;
CUW395 Program Reserve – \$670,000**

Dear Ms. Calvillo:

I would like to request your assistance to have calendared the release of reserves for WSIP Projects CUW388-02 – Habitat Reserve Program and CUW395 Program Reserve.

The release of reserved funding from Project 388-02 Habitat Reserve is needed to award the construction contract for habitat mitigation. I'm also requesting the release of reserved funding from Project CUW395 Program Reserve and reallocate these funds to Project CUW384 Tesla Treatment Facility to complete construction at this facility.

Regards,

Ed Harrington
General Manager

- Edwin M. Lee
Mayor
- Anson Moran
President
- Art Torres
Vice President
- Ann Moller Caen
Commissioner
- Francesca Vietor
Commissioner
- Vince Courtney
Commissioner
- Ed Harrington
General Manager

16



To: BOS Constituent Mail Distribution,
Cc:
Bcc:
Subject: BIC Appeal

From: "Harris, Sonya" <sonya.harris@sfgov.org>
To: "Day, Vivian" <vivian.day@sfgov.org>, "Sweeney, Edward" <edward.sweeney@sfgov.org>,
"Sanchez, Scott" <scott.sanchez@sfgov.org>, "Gessner, Francesca"
<francesca.gessner@sfgov.org>, "Calvillo, Angela" <angela.calvillo@sfgov.org>
Date: 03/07/2012 11:32 AM
Subject: BIC Appeal

Good Morning Everyone,

FYI, Please see the attached letter that was mailed to Mr. F. Joseph Butler regarding the BIC appeal to be held on March 21, 2012 at 9:00 a.m.

Thank You.

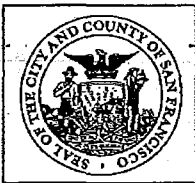
Sonya Harris
Commission Secretary

Sonya Harris
Secretary
Building Inspection Commission
(415) 558-6164 (Phone)
(415) 558-6509 (Fax)



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17



BUILDING INSPECTION COMMISSION (BIC)

Department of Building Inspection
1660 Mission Street, San Francisco, California 94103-2414

Voice (415) 558-6164 - Fax (415) 558-6509

March 7, 2012

Edwin M. Lee
Mayor

COMMISSION
(Vacant)
President

Warren Mar
Vice-President

Kevin Clinch
Frank Lee
Myrna Melgar
Angus McCarthy
Dr. James McCray, Jr.
Debra Walker

F. Joseph Butler, AIA
324 Chestnut Street
San Francisco, CA 94133

RE: 550 Jersey Street
Appeal of Director's failure to issue a determination
regarding the following code sections: 101A.20; 106A.4.1; 106A.4.1.1;
106A.4.4.1; 106A.4.4.2; 106A.4.5; 106A.4.7 (Permit #201102250973
- issued to renew 200009201068)

Dear Mr. Butler:

Sonya Harris
Secretary

Vivian L. Day
Director

The appeal for the above referenced address will be heard at the regular meeting of the Building Inspection Commission held on Wednesday, March 21, 2012 to be held in Room 416 at City Hall beginning at 9:00 a.m.

Should you have any additional materials regarding this appeal please submit them by Wednesday, March 14, 2012.

Please call me at 558-6164 if you have any questions.

Sincerely,

Sonya Harris
BIC Secretary

Cc: Clerk of the Board of Supervisors
Vivian L. Day, Director
Edward Sweeney, Deputy Director
Scott Sanchez, Zoning Administrator, DCP
Francesca Gessner, Deputy City Attorney
Nancy Wuerfel

To:
Cc:
Bcc:
Subject: Support for Bag Ban Expansion

From: francesco rovetta <franz1@gmail.com>
To: angela.calvillo@sfgov.org
Date: 12/15/2011 04:53 PM
Subject: Support for Bag Ban Expansion

Dear Ms. Calvillo,

I write to express my strong support of an ordinance that would expand San Francisco's existing ban on plastic checkout bags at large supermarkets and pharmacies. The inclusion of all retailers and the addition of a charge on paper bags will be much more effective than the existing legislation in encouraging behavior change. I am extremely concerned with the economic and natural resource impacts of single-use bag pollution in our coastal community.

Here in the Bay Area, numerous cities and counties are taking similar steps to ban plastic bags at all retailers, and require a charge for recycled content paper bags. The City of San Jose, the County of Santa Clara, and the County of Marin will all be implementing single-use bag ordinances on Jan 1st, 2012. San Francisco, once a leader, is now behind in implementing a more comprehensive ordinance. I hope you will be a leader on this issue and vote yes.

francesco rovetta
451-B Hayes Street
san francisco, CA 94102

18

To: BOS Constituent Mail Distribution,
Cc:
Bcc:
Subject: Outdoor Access for Youth at JJC: Letter in Support of Youth Commission Res. 1112-06

From: layla welborn <laylawelborn@gmail.com>
To: <mayoredwinlee@sfgov.org>, <bos-legislative.aides@sfgov.org>,
<board.of.supervisors@sfgov.org>
Cc: <youthcom@sfgov.org>
Date: 03/06/2012 04:00 PM
Subject: Outdoor Access for Youth at JJC: Letter in Support of Youth Commission Res. 1112-06

March 6, 2012

Dear Mayor Edwin M. Lee and Members of the Board of Supervisors:

I am writing in support of the Youth Commission *Resolution 1112-06—Urging Access to the Juvenile Justice Center's Outdoor Recreation Areas*. Although I address you now in my private capacity, I am a Registered Nurse with SFDPH's Special Programs for Youth (SPY), which provides medical and behavioral health services to youth detained at JJC.

Every day that I work as an RN at Juvenile Hall I am witness to young people confined to mostly bare cement rooms for many hours a day, without access to fresh air or direct sunlight or even sometimes positive social interaction. Each housing unit has a small cement open-air courtyard with high walls, which youth are permitted to use in small groups. However, on the whole, these are not optimal conditions for physical or mental health for any human being. I believe that with the high rates of post-traumatic stress among this population, the negative effects of such conditions have even greater impact. Not surprisingly then, many of the maladies I help to treat are actually caused—or at least exacerbated—by these conditions: headaches, insomnia, vague aches and pains, anxiety, depression, and in some cases self-inflicted harm.

Ensuring daily group outdoor exercise would go a long way toward addressing the mental and physical health needs of youth during detention. The Centers for Disease Control and Prevention recommends moderate to vigorous exercise for a minimum of one hour per day for all school aged young people. Beginning such exercise early in life is associated with lower risks of developing many serious diseases in adulthood. Meeting this exercise recommendation outdoors (rather than indoors) is important. This is because natural sunlight is our biggest and best source of Vitamin D, an essential nutrient in bone health.

Too much time indoors has been established as a risk factor for Vitamin D deficiency. This, in turn, is associated with a variety of health problems. Some are as serious as low bone mineral density, putting people at risk of breaking bones more easily. Others include increased rates of upper respiratory infections (e.g., the common cold) and mood disorders—both of which are exceedingly common among our patients at Juvenile Hall. This is of particular relevance given the disproportionate number of African American youth detained at JJC, who are already at risk for Vitamin D deficiency. Of course the longer youth are detained, the more at risk they become. Indeed, we are seeing more and more youth committed for longer periods of time, from many

(18)

months to, in some cases, years at a time.

I urge you to adopt the Youth Commission's resolution to ensure that youth at Juvenile Hall obtain regular daily access to group outdoor activities and exercise. In addition to meeting some basic physical and mental health needs, implementing this resolution will take advantage of an important opportunity to reinforce lifelong healthy living behaviors among members of the next generation of our most vulnerable and at-risk communities.

Sincerely,

Layla Welborn

RN and UCSF Family Nurse Practitioner Student

layla.welborn@gmail.com



213.925.5343 Welborn_Letter_to Mayor_&_Board.docx

To: BOS Constituent Mail Distribution,
Cc:
Bcc:
Subject: CCG Opens Its 2012 Grant Cycle

From: Lanita Henriquez/ADMSVC/SFGOV
To: Board of Supervisors/BOS/SFGOV@SFGOV
Date: 03/05/2012 01:30 PM
Subject: CCG Opens Its 2012 Grant Cycle

Hello Supervisor. Just a reminder that the Community Grant Program has opened its 2012 grant cycle. Please spread the word to your neighborhood groups, businesses and constituents. If you have any questions please give me a call. Thank you.



CCG Flyer.pdf

Lanita Henriquez, Program Manager
SF Community Challenge Grant Program
Division of the City Administrator's Office
One Dr. Carlton B. Goodlett Place
City Hall, Room 362
San Francisco, CA 94102
(415) 554-4830
(415) 554- 4849 (fax)
lanita.henriquez@sfgov.org
www.sfgov.org/ccg

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The San Francisco Community Challenge Grant Program *Announces the Opening of its 2012 Grant Cycle*

The Community Challenge Grant Program (CCG), a division of the City Administrator's Office, provides grants to local community groups, residents, artists, businesses and nonprofit organizations to make physical improvements to their neighborhoods. The CCG focuses on projects that directly engage residents and businesses in working together to create green spaces, gathering places, public art, and other neighborhood amenities. Grants range from \$3,000 up to \$100,000, depending on the size and scope of the project.

The CCG has continued its partnership with the SF Public Utilities Commission's (SFPUC) Urban Watershed Management Program to offer grants for community-driven projects implementing green technologies for managing local stormwater. The grants support the planning, construction and maintenance of green stormwater management facilities, in addition to educating residents about the City's water and wastewater management system. Grants range from \$15,000 up to \$100,000.

Application Timeline:

Grant Cycle Opens	Thursday, March 1, 2012 - Applications are available at www.sfgov.org/ccg
Community Workshop	Wednesday, March 14, 2012, 6 – 7:00 PM, City Hall, Room 370 * RSVP your attendance to lanita.henriquez@sfgov.org by Friday, March 9 th .
Submission Deadline	Friday, March 30, 2012, 5:00 PM, City Hall, Room 362
Award Notifications	mid-June 2011

For additional information or to discuss a potential project contact Lanita Henriquez, Program Manager at (415) 554-4830.



SF Botanical Gardens Nursery

Avrum Shepard

to:

John.avalos, David.campos, David.chiu, Carmen.chu, Malia.cohen, Sean.elsbernd,
Mark.farrell, Jane.kim, Eric.L.Mar, Christina.olague, Scott.wiener, Board.of.Supervisors

03/06/2012 11:29 PM

Hide Details

From: Avrum Shepard <ashepard@well.com> Sort List...

To: John.avalos@sfgov.org, David.campos@sfgov.org, David.chiu@sfgov.org,
Carmen.chu@sfgov.org, Malia.cohen@sfgov.org, Sean.elsbernd@sfgov.org,
Mark.farrell@sfgov.org, Jane.kim@sfgov.org, Eric.L.Mar@sfgov.org,
Christina.olague@sfgov.org, Scott.wiener@sfgov.org, Board.of.Supervisors@sfgov.org

1 Attachment



2012.03.06 Letter supporting.pdf

The *Greater West Portal Neighborhood Association* was formed in 1976 and represents 2200 households in the West Portal Area. We wish to express our support San Francisco Botanical Garden Society's proposal to build a new nursery at the site of the botanical gardens. Please see the attached letter. If you have any questions or if I can be of any assistance, please call me. Thanks.

Avrum Shepard, Vice President
PO Box 27116
San Francisco, CA 94127
(415) 501-0394
www.gwpna.org

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Greater West Portal Neighborhood Association

Families working to improve their neighborhood

March 6th, 2012

Dear Supervisors and
Rec & Parks Commissioners,

The Greater West Portal Neighborhood Association (GWPNA) is writing to you today in support of the San Francisco Botanical Garden Society's proposal to build a new nursery at the site of the botanical gardens. This new nursery will clearly enhance their ability to support all of the activities offered at the Garden.

The current greenhouse was constructed in the 1960s as a temporary structure. It is outdated and does not meet the Botanical Garden's needs or the basic day-to-day needs of the gardeners. The new nursery, called the Center for Sustainable Gardening (CSG), will be the heart of San Francisco Botanical Garden's collections-management and plant-propagation activities. Through its design and public displays, San Francisco residents and visitors of all ages and backgrounds will be able to learn about plants, horticulture, climate change, sustainability, and measures they can take in their own homes and gardens to help preserve the environment.

The Botanical Garden is the home of over 100,000 plants – 8,000 different varieties, many of which are extinct in the wild, spread over 55 acres in Golden Gate Park. It is critically important that we maintain this collection and support this jewel in our City. The Botanical Garden Society has generously agreed to pay for and construct the project and will donate the CSG to the City and County of San Francisco as a "gift in place" once it is complete.

This project will enable both the Recreation and Park Department and Botanical Garden Society staff and volunteers to maintain and expand plant propagation and growing activities in a safe and improved work environment. Additionally, anything that brings more people to this incredible treasure is good for our City. We support the project and encourage the City to continue moving the approvals process forward.

Sincerely,

Matt Chamberlain, President

Greater West Portal Neighborhood Association

To: BOS Constituent Mail Distribution,
Cc:
Bcc:
Subject: Support for Bag Ban Expansion

From: Ericka Alicea <erigeeka@gmail.com>
To: angela.calvillo@sfgov.org
Date: 03/07/2012 10:17 PM
Subject: Support for Bag Ban Expansion

Dear Ms. Calvillo,

I write to express my strong support of an ordinance that would expand San Francisco's existing ban on plastic checkout bags at large supermarkets and pharmacies. The inclusion of all retailers and the addition of a charge on paper bags will be much more effective than the existing legislation in encouraging behavior change. I am extremely concerned with the economic and natural resource impacts of single-use bag pollution in our coastal community.

Here in the Bay Area, numerous cities and counties are taking similar steps to ban plastic bags at all retailers, and require a charge for recycled content paper bags. The City of San Jose, the County of Santa Clara, and the County of Marin will all be implementing single-use bag ordinances on Jan 1st, 2012. San Francisco, once a leader, is now behind in implementing a more comprehensive ordinance. I hope you will be a leader on this issue and vote yes.

Ericka Alicea
2711 Bryant Street
San Francisco, CA 94110

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Dear Supervisors:

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO

2012 MAR -8 PM 3:14

BY AK

Thank you!

It's a big Joy to listen to the San Francisco Board of Supervisors on my radio.

I was driving down Chestnut Street when I turn on my car stereo and your City Hall hearings were on the radio. So I thought I would drop you a line to say...THANK YOU!

YOUR FAN,
Dan Scranton
1390 Market #1911
San Francisco 94102

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Good to have you
back on the
RADIO.

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2012 FEB 8 PM 3:14

AK

KELLY

Patricia Webb
1510 Eddy #1008
S.F. CA. 94115

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO

2012 MAR -8 PM 3:14

BY AK

3-6-12

SF Supervisors
City Hall Room 244
1 Dr. Carlton B. Goodlett Place
S.F. CA. 94102

Member of the Board of Supervisors:

I would like to thank you and KPOO for having your meetings on the radio.
Now I will be able to listen to the meetings again.

Thanks you very much!

File 111315

To: BOS Constituent Mail Distribution,
Cc:
Bcc:
Subject: Letter for BOS for March 13 meeting

From: "Dee Dee Workman" <deedee@workmansf.com>
To: Board.of.Supervisors@sfgov.org
Date: 03/07/2012 04:33 PM
Subject: Letter for BOS for March 13 meeting

Hello,

Please distribute the attached letter to each supervisor prior to the full board meeting on March 13, 2012. If you have any question please contact me at the information below.

Thank you,

Dee Dee Workman
for John Jweinät, Parkmerced Shopping Center

Dee Dee Workman
Workman Associates San Francisco
3229 Mission Street
San Francisco, CA 94110
415 - 533 - 8130
deedee@workmansf.com
deedee.workman@yahoo.com



www.workmansf.com LettertoBOS3_7_12Jweinät.docx

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File 111315

March 7, 2012

San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Suite #244
San Francisco, CA 94102

RE: Request to Approve on Second Reading: Planning Code Amendment for Auto Sales and Rentals in NC-S Districts as a Conditional Use

Dear Supervisors,

I am writing to thank you for approving at first reading the above item at your board meeting on March 6, 2012 and request that you approve it when it comes before you for a second reading on March 13, 2012. This code amendment will amend Planning Code Section 713.61 to allow automobile sales or rental use in NC-S (Neighborhood Commercial Shopping) districts as a Conditional Use (CU). The item was recommended for approval by the Land Use Committee as well as the Planning Commission and Planning staff.

I own the Parkmerced Shopping Center on Cambon Drive in San Francisco. This property is in one of the (relatively few) NC-S districts in the City. It is anchored by a grocery store with small retail and food establishments and is fronted by a very large parking lot that accommodates a more than adequate number of cars for our visitors.

We are situated directly across from the Parkmerced residential complex as well as adjacent to San Francisco State University. Many students and staff of the University also live at Parkmerced. This is a very transient population that uses automobile rentals, UHaul for example, frequently for moving in and out of their residences. However, the closest UHauls are several miles away in Daly City and Pacifica, therefore most local residents go outside San Francisco to secure these rentals.

The ability to pursue a CU permit to operate an auto rental business on our property would be very beneficial both to our commercial tenants as well as to the surrounding community. The increased foot traffic generated by this business will bring more visitors into our shopping center who will also use the grocery store, retail shops and restaurants. Local residents in need of the service will be able to obtain rentals in the same neighborhood where they live.

While not all NC-S properties are suitable for auto sales and rentals, some like ours are, and therefore the Conditional Use provision is appropriate for this use. To give property owners in NC-S districts the opportunity to seek to establish these small businesses is good for our local economy. It will provide additional, much needed, tax revenues as well as create jobs in neighborhoods across the City. And it will stimulate associated activity in our neighborhood shopping centers that need the business.

Please approve this code amendment when it comes before the Board of Supervisors at its second reading on March 13, 2012.

Sincerely,

John Jweinat
Parkmerced Shopping Center

To:
Cc:
Bcc:
Subject: Controller's Office Report: FY 2011-12 Six-Month Overtime Report

From: Controller Reports/CON/SFGOV
To: Angela Calvillo/BOS/SFGOV@SFGOV, BOS-Supervisors/BOS/SFGOV, BOS-Legislative Aides/BOS/SFGOV, Steve Kawa/MAYOR/SFGOV@SFGOV, Kate Howard/MAYOR/SFGOV@SFGOV, Severin Campbell/BudgetAnalyst/SFGOV@SFGOV, Debra Newman/BudgetAnalyst/SFGOV@SFGOV, "Rose, Harvey" <harvey.rose@sfgov.org>, Maura Lane/CON/SFGOV@SFGOV, Carolyn A Welch/SFPD/SFGOV@SFGOV, Mark Corso/SFFD/SFGOV@SFGOV, Greg Wagner/DPH/SFGOV@SFGOV, Katharine Petrucione/RPD/SFGOV@SFGOV, Aura Mendieta/ELECTIONS/SFGOV@SFGOV, Maureen Gannon/SFSD/SFGOV@SFGOV, cjacobo@sfwater.org, mgutierrez@famfs.org, Derek Chu/DHS/CCSF@CCSF, "Carlson, Robert" <robert.carlson@sfdpw.org>, Catherine McGuire/JUV/SFGOV@SFGOV, julia.dawson@flysfo.com <julia.dawson@flysfo.com>, William Lee/DEM/SFGOV@SFGOV, "Bose, Sonali" <Sonali.Bose@sfmta.com>, Linda Yeung/ADMSVC/SFGOV@SFGOV, Steve Ponder/DHR/SFGOV@SFGOV, Eugene Clendinen/DA/SFGOV@SFGOV
Cc: Risa Sandler/CON/SFGOV@SFGOV, Rick Wilson/MAYOR/SFGOV@SFGOV, Leo Levenson/CON/SFGOV@SFGOV
Date: 03/08/2012 02:01 PM
Subject: Controller's Office Report: FY 2011-12 Six-Month Overtime Report
Sent by: Debbie Toy

Administrative Code Section 18.13-1 requires the Controller to submit overtime reports to the Board of Supervisors and the Mayor's Budget Director at the time of the six-month and nine-month reports, and annually. This report displays overtime budgets, year to date spending, and annualized overtime projections by department. The report also addresses departmental compliance with permissible overtime limits by employee, of no more than 25% of regular hours, or 520 hours annually for a regular full-time employee, with certain exceptions.

Budgeted overtime is projected to be overspent by \$47.2 million based on a straight-line projection. This is \$23.4 million more than overtime expenditures in FY 2010-11. The Controller's Office anticipates that the Police and Fire Departments will request supplemental appropriations to cover shortfalls with savings in regular salaries or other areas of their budgets. The Department of Public Health is expected to request a supplemental appropriation to cover overtime overexpenditures. Projections show that 858 employees may exceed the annual overtime maximum hours per person if current trends continue through the year.

<http://sfcontroller.org/modules/showdocument.aspx?documentid=2963>

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City and County of San Francisco

Office of the Controller

FY 2011-12 6-Month Overtime Report



March 8, 2012



City and County of San Francisco

Office of the Controller

FY 2011-12 Biannual Overtime Report

March 8, 2012

A. Summary

Administrative Code Section 18.13-1 requires the Controller to submit overtime reports to the Board of Supervisors at the time of the six and nine month reports, and annually. This report displays overtime budgets, year to date spending, and annualized overtime projections by department. The report also addresses departmental compliance with permissible overtime limits by employee, of no more than 25% of regular hours, or 520 hours annually for a regular full-time employee, with certain exceptions.

If current trends continue, City departments are projected to spend \$167.4 million on overtime, which is \$47.2 million or 39.3% more than budget, and \$23.4 million more than FY 2010-11 expenditures. The \$47.2 million includes projected overages of \$28.6 million in the Municipal Transportation Agency, \$8.5 million in the Fire Department, \$3.0 million in the Police Department, \$2.4 million in the Public Utilities Commission, \$2.2 million in the Department of Public Health, and net overexpenditures of \$1.5 million in other City departments. Overtime savings compared to budget totaling \$0.9 million are projected in the Sheriff's Department, Department of Elections, and the Department of Emergency Management. The Controller's Office expects the Police Department and Fire Department to request supplemental re-appropriations to shift funding from savings in permanent salaries and other categories to cover shortfalls in overtime pursuant to Section 3.17 of the Administrative Code. The Department of Public Health is also expected to request a supplemental appropriation for additional overtime expenditures. All other departments are anticipated to control overtime spending to stay within budget or to cover shortfalls in overtime with savings in other expenditure categories. Details are provided in the Appendix.

The five City departments that have used the most overtime, (Municipal Transportation Agency, Fire, Police, Public Health, and Sheriff) collectively account for 86.1% of total Citywide overtime expenditures.

B. Maximum Permissible Overtime

Administrative Code Section 13-1(b) prohibits departments from requiring or allowing employees to “work overtime hours that exceed, in any fiscal year, 25% of the number of hours that the employee is regularly scheduled to work on a straight-time basis.” The Director of Human Resources and the Director of the Municipal Transportation Agency may provide exemptions to the maximum overtime threshold for individual positions or job classifications, based on critical staffing shortage criteria developed in consultation with the Controller’s Office. Table 1 shows that as of the January 20, 2012 pay period, 252 employees have already exceeded the 520-hour threshold for regular full time employees for the fiscal year. Of this total, 128 are Firefighters who have been granted exemptions by the Department of Human Resources. The Municipal Transportation Agency is reviewing the justification for overtime hours exceeding the maximum and is considering whether exemptions will be granted. The Sheriff’s Department and Public Utilities Commission also anticipate requesting exemptions.

Table 1. Number of Employees who have exceeded the overtime maximum¹

Department	Number of employees who have exceeded 520 annual overtime hours
Fire ²	128
Municipal Transportation Agency	113
Sheriff	7
Public Health	3
Recreation and Parks ³	1
Total	252

Additionally, 858 employees have exceeded 25% of total regular hours worked to date with overtime hours as of January 20, 2012. If these employees continue to work overtime at the same rate for the remainder of the fiscal year, these employees are projected to exceed the 25% annual limit. Table 2 lists the number of employees in each department who have exceeded 25% of total regular hours worked in overtime.

¹ This table excludes employees who have worked less than 10% of regular full time hours for a year or 208 hours, assuming these employees are temporary, seasonal, or project-based. It also excludes all overtime hours that were compensated without direct or indirect additional costs to the City.

² Fire Department Firefighters have been granted an exemption from the Department of Human Resources.

³ Two of the employees in the Recreation and Park Department are not compensated with City funds and are not shown in Table 1.

Table 2. Number of employees who have exceeded 25% of regular hours worked to date in overtime hours⁴

Department	Number of employees who have exceeded 25% of their regular hours in overtime
Municipal Transportation Agency	356
Fire	286
Public Health	100
Sheriff	65
Public Utilities Commission	18
Recreation and Parks	13
Juvenile Probation	8
General Services Agency--City Administrator	4
General Services Agency--Technology	3
Public Works	2
Police ⁵	2
District Attorney	1
Total	858

C. Maximum Permissible Hours Per Week

Administrative Code Section 18.13.1 states that no employee may work more than 72 hours in a regular work week, with the exception of uniformed Fire Department employees. Data regarding compliance with this provision is not currently available. The Controller will report on the total hours worked per employee at a future time when it becomes available.

Appendix--Overtime Spending by Department

⁴ This table excludes employees who have worked less than 10% of regular full time hours for a year or 208 hours, assuming these employees are temporary, seasonal, or project-based.

⁵ One of the two Police employees who have currently exceeded 25% of regular work in overtime hours is paid through a federal grant.

STAFF Contacts

Leo Levenson, Director of Budget & Analysis, Leo.Levenson@sfgov.org

Rick Wilson, Acting Citywide Budget Manager, Rick.Wilson@sfgov.org

Risa Sandler, Senior Budget and Revenue Analyst, Risa.Sandler@sfgov.org

Appendix A-1

Appendix Table A-1 Overtime Spending by Department (\$ Millions)

Fund/Service Area	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12		FY 12 Projection		Change from Prior	
	Actual	Actual	Actual	Adj. Revised Budget*	Pay Period Ending 1/20/12 Actual	Straight Line Projection	Surplus/ (Deficit)	\$ Million	Percent
MTA									
Municipal Railway	\$ 42.6	\$ 45.6	52.2	\$ 32.0	\$ 32.5	\$ 58.1	\$ (26.2)	\$ 5.9	11.3%
Parking & Traffic	1.6	2.3	2.1		1.4	2.4	(2.4)	0.4	17.0%
Subtotal - MTA	44.2	47.9	54.3	32.0	33.9	60.6	(28.6)	6.3	11.5%
Police									
General Fund Operations	20.0	13.8	13.1	8.4	6.3	11.2	(2.8)	(1.9)	-14.2%
Special Law Enforcement Services (10B)*	9.4	10.5	8.6	11.6	6.5	11.6	-	3.0	34.8%
Grants & Other Non-10B Special Revenues	1.3	0.9	1.5	2.5	1.4	2.5	-	1.0	68.5%
Airport	2.0	1.7	1.4	1.6	1.0	1.8	(0.2)	0.4	29.9%
Subtotal - Police**	32.7	26.9	24.6	24.2	15.2	27.2	(3.0)	2.6	10.5%
Public Health									
All Other Non-Hospital Operations	0.8	0.8	0.8	0.8	0.8	1.4	(0.7)	0.7	86.5%
Grants & Other Special Revenues	0.0	0.0	0.0	0.1	0.0	0.0	0.1	0.0	1.4%
SF General	4.7	2.9	4.2	4.5	2.9	5.1	(0.6)	1.0	23.5%
Laguna Honda Hospital	4.2	5.1	5.6	4.8	3.3	5.8	(1.0)	0.2	3.3%
Subtotal - Public Health	9.7	8.9	10.6	10.2	7.0	12.5	(2.2)	1.8	17.3%
Fire									
General Fund Operations	24.7	21.0	27.7	26.3	19.3	34.4	(8.2)	6.7	24.2%
Grants & Other Special Revenues	0.2	0.0	-	-	-	-	-	-	0.0%
Airport	2.7	2.2	2.5	2.5	1.6	2.9	(0.4)	0.4	15.3%
Port	0.2	0.2	0.3	0.3	0.1	0.3	0.0	(0.1)	-22.6%
Subtotal - Fire***	27.9	23.5	30.5	29.0	21.0	37.6	(8.5)	7.0	23.0%
Sheriff	12.1	7.1	5.8	9.7	5.3	9.5	0.2	3.7	64.5%
Subtotal - Top 5	126.6	114.3	125.8	105.1	82.4	147.3	(42.2)	21.4	17.0%
Public Utilities Commission	4.5	5.3	5.9	3.9	3.5	6.2	(2.4)	0.4	6.2%
Recreation & Park	1.5	1.4	1.4	1.3	1.1	2.0	(0.7)	0.6	43.3%
Human Services Agency	0.5	0.5	0.6	0.2	0.4	0.6	(0.4)	0.0	8.5%
Fine Arts Museum	0.7	1.0	0.8	0.7	0.6	1.0	(0.3)	0.2	22.9%
Public Works	1.6	1.5	1.4	1.4	0.9	1.7	(0.3)	0.3	22.5%
Juvenile Probation	1.4	0.8	0.8	1.0	0.6	1.1	(0.1)	0.3	31.8%
Airport Commission	1.5	1.7	2.2	2.4	1.4	2.4	(0.1)	0.2	10.0%
Elections	0.7	0.4	0.4	0.5	0.2	0.3	0.2	(0.1)	-15.2%
Emergency Management	1.2	1.4	1.4	1.9	0.8	1.4	0.6	(0.1)	-5.6%
All Other Departments	2.0	2.0	3.2	1.8	1.8	3.3	(1.5)	0.1	2.0%
Total	142.1	130.0	144.0	120.2	93.6	167.4	(47.2)	23.4	16.2%
Top 5 % of Total	89.1%	87.9%	87.4%	87.5%	88.0%	88.0%			
Change from Prior Year Actual	\$ (25.6)	\$ (12.0)	\$ 14.0	\$ (23.8)		\$ 23.4			
Total Gross Salaries (Cash Compensation)	\$ 2,621.4	\$ 2,595.8	\$ 2,529.6	\$ 2,531.8	\$ 1,561.9	\$ 2,717.7			
Overtime as a % of Total Gross Salaries	5.4%	5.0%	5.7%	4.7%	6.0%	6.2%			

* Police 10B Revised Budget reflects self-appropriation levels equal to the straight-line projection.

**Actual expenditures for FY 2011-12 do not include \$1.5 million for one-time compensatory time payouts for retirements and promotions. These expenses are budgeted in the MOU reserve, and may be for time worked in previous fiscal years.

***Actual expenditures for FY 2011-12 do not include \$0.38 million for one-time compensatory time payouts for retirements and promotions. These expenses are budgeted in the MOU reserve, and may be for time worked in previous fiscal years.

BOARD of SUPERVISORS



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Date:	March 12, 2012
To:	Honorable Members, Board of Supervisors
From:	Angela Calvillo, Clerk of the Board
Subject:	Form 700

This is to inform you that the following individuals have submitted a Form 700 Statement:

- Scott Wiener, Supervisor – Annual
- Arthur Louie, Budget Analyst – Annual
- Harvey Rose, Budget Analyst – Annual
- Debra Newman, Budget Analyst – Annual