

FILE NO. 130823

Petitions and Communications received from August 26, 2013, through August 30, 2013, for reference by the President to Committee considering related matters, or to be ordered filed by the Clerk on September 10, 2013.

Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information will not be redacted.

From City Departments, submitting notification that the adopted Budget for FYs 2013-2014 and 2014-2015 is adequate for the Department to meet service levels as proposed by the Board: (1)

- Asian Art Museum
- Arts Commission
- Assessor-Recorder
- City Attorney
- Children and Families Commission
- Children, Youth and Their Families
- Controller
- Planning
- Superior Court
- Civil Service Commission
- Department of Public Works
- Human Services
- Economic and Workforce Development
- Environment
- Fine Arts Museums
- Fire
- Human Rights Commission
- Human Resources
- Juvenile Probation
- Public Library
- Law Library
- Mayor's Office of Housing
- Police
- Elections
- Academy of Sciences
- Sheriff
- Treasurer and Tax Collector
- War Memorial and Performing Arts Center
- Department on the Status Women
- Office of Citizens Complaints
- Department of Technology

From Clerk of the Board, reporting the following individuals have submitted Form 700 Statements: (2)

Mawuli Tugbenyoh - Legislative Aide - Assuming
Jennifer Low - Legislative Aide - Assuming

From concerned citizens, regarding the Japantown Cultural Heritage and Economic Sustainability Strategy. 3 letters. Copy: Each Supervisor. (3)

From concerned citizens, regarding the Gan Noe Preschool's Conditional Use Permit. File No. 130818. 4 letters. Copy: Each Supervisor. (4)

From concerned citizens, regarding fiber broadband. 2 letters. Copy: Each Supervisor. (5)

From Dr. E. Martin Spencer, regarding Masonic Avenue cycle track project. File No. 120974. Copy: Each Supervisor. (6)

From Joe Rinzel, regarding Formula Retail legislation. File No. 130788. Copy: Each Supervisor. (7)

From Michael Krasnobrod, regarding City College. Copy: Each Supervisor. (8)

From Steven Love, regarding "Ban the Box in San Francisco." Copy: Each Supervisor. (9)

From Amanda M. Cruz, regarding BART ridership. Copy: Each Supervisor. (10)

From California Department of Fish and Wildlife, submitting notice of proposed rulemaking. Copy: Each Supervisor. (11)

From Department of Public Health, regarding 2012-2013 Civil Grand Jury report, "Golden Gate Park's Homeless Population." File No. 130605. (12)

From City Departments, regarding 2012-2013 Civil Grand Jury report, "Are the Wheels Moving Forward?" File No. 130602. (13)

Police Department
Bicycle Advisory Committee

From Citizens' General Obligation Bond Oversight Committee, regarding 2012-2013 Civil Grand Jury report, "Auditing the City Services Auditor." File No. 130639. (14)

From City Administrator, submitting annual gift report for FY2012-2013. Copy: Each Supervisor. (15)

*From Department of Emergency Management, submitting FY2012-2013 Annual Report. Copy: Each Supervisor. (16)

From Department of Public Health, submitting General Hospital Rebuild Program's Bond Accountability Report and 4th Bond Sale. Copy: Each Supervisor. (17)

From Mercy Housing, regarding financing for affordable housing development at 705 Natoma Street. Copy: Each Supervisor. (18)

From Marc A. Rappaport, regarding Pat Robertson's video. Copy: Each Supervisor. (19)

From Jeff Greenberg, regarding invasion of Syria. Copy: Each Supervisor. (20)

*(An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is available at the Clerk's Office, Room 244, City Hall.)

ASIAN ART MUSEUM
Chong-Moon Lee Center
for Asian Art & Culture
www.asianart.org

200 Larkin Street
San Francisco, CA 94102
T 415.581.3500
F 415.581.4700



Asian

August 6, 2012

Honorable Edwin M. Lee
Mayor, City and County of San Francisco
City Hall, Room 200

Angela Calvillo, Clerk of the Board
Board of Supervisors
City Hall, Room 244

Ben Rosenfield, Controller
City Hall, Room 316

RE: Adopted Budget for FY 2013-14 and FY 2014-15

Ladies and Gentlemen:

I hereby certify, in conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14, that the funding provided in the adopted budget for Fiscal Year 2013-14 and Fiscal Year 2014-15 as adopted by the Board of Supervisors is adequate for my department to meet service levels as proposed to the Board.

I anticipate that I shall make no requests for supplemental appropriations barring unforeseen circumstances.

Sincerely,

Jay Xu
Director
Asian Art Museum of San Francisco

cc: Kate Howard, Mayor's Budget Director
Michelle Allersma, Controller's Budget and Analysis Division Director

**San Francisco
Arts Commission**

Edwin M. Lee
Mayor

Tom DeCaigny
Director of
Cultural Affairs

Programs:
Civic Art Collection
Civic Design Review
Community Arts & Education
Cultural Equity Grants
Public Art
SFAC Galleries
Street Artist Licensing

25 Van Ness Avenue, Ste. 345
San Francisco, CA 94102
tel 415-252-2590
fax 415-252-2595
sfartscommission.org
facebook.com/sfartscommission
twitter.com/SFAC



City and County of
San Francisco

August 9, 2013

Honorable Edwin Lee
Mayor, City and County of San Francisco
City Hall, Room 200

Angela Calvillo
Clerk of the Board, Board of Supervisors
City Hall, Room 244

Ben Rosenfield
Controller
City Hall, Room 316

RE: Adopted Budget for FY 2013-14 and FY 2014-15

I hereby certify, in conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14, that the funding provided in the adopted budget for Fiscal Year 2013-14 and Fiscal Year 2014-15 as adopted by the Board of Supervisors is adequate for my department to meet service levels as proposed to the Board.

I anticipate that I shall make no requests for supplemental appropriations barring unforeseen circumstances.

I'm grateful to the Mayor and the Board of Supervisors for the additional funding invested in our Cultural Equity Grants and Community Arts and Education programs, and for providing general fund support to subsidize the cost of administering our Street Artists program, in order to mitigate the impact of a fee increase. I look forward to working with the Mayor and the Board of Supervisors to return the program to a fully self-supporting, cost recovery model in the future.

Very Truly Yours,

A handwritten signature in black ink that reads "Tom DeCaigny".

Tom DeCaigny
Director of Cultural Affairs

cc: Kate Howard, Mayor's Budget Director
Michelle Allersma, Controller's Budget and Analysis Division Director

OFFICE OF THE ASSESSOR-RECORDER
SAN FRANCISCO



PHIL TING
ASSESSOR-RECORDER

August 16, 2013

Honorable Edwin Lee
Mayor, City and County of San Francisco
City Hall, Room 200

Angela Calvillo, Clerk of the Board
Board of Supervisors
City Hall, Room 244

Ben Rosenfield, Controller
City Hall, Room 316

RE: Adopted Budget for FY 2013-14 and FY 2014-15

Ladies and Gentlemen:

I hereby certify, in conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14, that the funding provided in the budget for FY 2013-14 and FY 2014-15, as adopted by the Board of Supervisors, is adequate for my department to meet service levels as proposed to the Board.

I anticipate that I shall make no requests for supplemental appropriations barring unforeseen circumstances.

Sincerely,

A handwritten signature in black ink, appearing to read "Carmen Chu".

Carmen Chu
Assessor-Recorder

cc: Kate Howard, Mayor's Budget Director
Michelle Allersma, Controller's Budget and Analysis Director

CITY AND COUNTY OF SAN FRANCISCO

OFFICE OF THE CITY ATTORNEY



DENNIS J. HERRERA
City Attorney

DIRECT DIAL: (415) 554-4748

August 9, 2013

The Honorable Edwin Lee
Mayor, City and County of San Francisco
City Hall, Room 200
San Francisco, CA 94102

Board of Supervisors
City and County of San Francisco
City Hall, Room 244
San Francisco, CA 94102
Attn: Angela Calvillo, Clerk of the Board

Ben Rosenfield, Controller
City and County of San Francisco
City Hall, Room 316
San Francisco, CA 94102


Re: Adopted Budget for FY 2013-2014 and FY 2014-2015

Ladies and Gentlemen:

I hereby certify, in conformance with Charter section 9.115 and Administrative Code section 3.14, that the funding provided in the budget for Fiscal Year 2013-2014 and Fiscal Year 2014-2015 as adopted by the Board of Supervisors is adequate for my department to meet service levels as proposed to the Board.

If client departments use services beyond those contemplated during the budget process, I anticipate they will reimburse my department for the actual costs incurred. Additionally, I anticipate my department will request appropriations of attorney's fees and costs recovered from non-City sources.

Very truly yours,

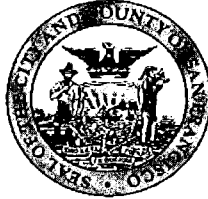

DENNIS J. HERRERA
City Attorney

cc: Dora Okai, City Attorney CFO
Kate Howard, Mayor's Budget Office
Melissa Howard, Mayor's Budget Office

FIRST 5 SAN FRANCISCO

CHILDREN AND FAMILIES COMMISSION

Suzanne Giraud, Commission Chair
Psychologist Clinical Director
California Pacific Medical Center
Laurel Kloomok, Executive Director



COMMISSIONERS:

Linda Asato, Executive Director
California Child Care Resource & Referral Network
Mary Hansell, Director
Maternal, Child and Adolescent Health
Department of Public Health, Community Programs
Anda K. Kuo, Director
Pediatric Leadership for the Underserved
University of California San Francisco
Eric Mar, Supervisor, District 1
San Francisco Board of Supervisors
Lynn Merz, Executive Director
Mimi and Peter Haas Fund
Betty Robinson-Harris, Chair
Child Development Committee
School Improvement Committee/ER&D
Michele Rutherford, Program Manager
Child Care Policy & Planning
Department of Human Services
Maria Su, Director
Department of Children, Youth and Their Families

July 31, 2013

Honorable Edwin Lee
Mayor, City and County of San Francisco
City Hall, Room 200

Angela Calvillo, Clerk of the Board
Board of Supervisors
City Hall, Room 244

Ben Rosenfield, Controller
City Hall, Room 316
RE: Adopted Budget for FY 2013-14 and FY 2014-15

I hereby certify, in conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14, that the funding provided in the adopted budget for Fiscal Year 2013-14 and Fiscal Year 2014-15 as adopted by the Board of Supervisors is adequate for my department to meet service levels as proposed to the Board.

I anticipate that I shall make no requests for supplemental appropriations barring unforeseen circumstances.

A handwritten signature in cursive script that reads "Laurel Kloomok".

Laurel Kloomok/Department Head/First 5 SF Children and Families Commission

cc: Kate Howard, Mayor's Budget Director
Michelle Allersma, Controller's Budget and Analysis Division Director



Maria Su, Psy.D.
DIRECTOR



Edwin Lee
MAYOR

August 16, 2013

Honorable Edwin Lee
Mayor, City and County of San Francisco
City Hall, Room 200

Angela Calvillo, Clerk of the Board
Board of Supervisors
City Hall, Room 244

Ben Rosenfield, Controller
City Hall, Room 316

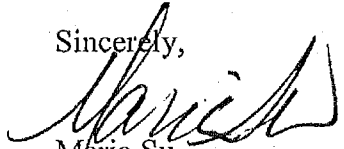
RE: Adopted Budget for FY 2013-14 and FY 2014-15

Ladies and Gentlemen:

I hereby certify, in conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14, that the funding provided in the budget for FY 2013-14 and FY 2014-15 as adopted by the Board of Supervisors is adequate for my department to meet service levels as proposed to the Board.

I anticipate that I shall make no requests for supplemental appropriations barring unforeseen circumstances.

Sincerely,



Maria Su
Director

cc: Kate Howard, Mayor's Budget Director
Michelle Allersma, Controller's Budget and Analysis Director



CITY AND COUNTY OF SAN FRANCISCO
OFFICE OF THE CONTROLLER

Ben Rosenfield
Controller
Monique Zmuda
Deputy Controller

July 31, 2013

Honorable Edwin Lee
Mayor, City and County of San Francisco
City Hall, Room 200

Angela Calvillo, Clerk of the Board
Board of Supervisors
City Hall, Room 244

Ben Rosenfield, Controller
Office of the Controller
City Hall, Room 316

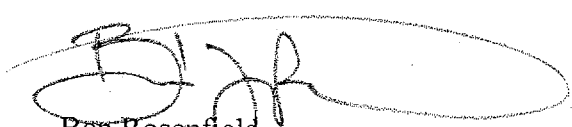
RE: Adopted Budget for FY 2013-14 and FY 2014-15

Mayor Lee and Ms. Calvillo:

I hereby certify, in conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14, that the funding provided in the adopted budget for Fiscal Year 2013-14 and Fiscal Year 2014-15 as adopted by the Board of Supervisors is adequate for my department to meet service levels as proposed to the Board.

I anticipate that I shall make no requests for supplemental appropriations barring unforeseen circumstances.

Sincerely,


Ben Rosenfield
Controller

cc: Kate Howard, Mayor's Budget Director
Michelle Allersma, Controller's Budget and Analysis Division Director



SAN FRANCISCO PLANNING DEPARTMENT

August 1, 2013

Honorable Edwin M. Lee
Mayor, City and County of San Francisco
City Hall, Room 200

Angela Calvillo, Clerk of the Board
Board of Supervisors
City Hall, Room 244

Ben Rosenfield, Controller
City Hall, Room 316

RE: Planning Department - Adopted Budget for FY 2013-14 and FY 2014-15

Ladies and Gentlemen:

I hereby certify, in conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14, that the funding provided in the budget for FY 2013-14 and FY 2014-15 as adopted by the Board of Supervisors is adequate for my department to meet service levels as proposed to the Board.

I anticipate that I shall make no requests for supplemental appropriations barring unforeseen circumstances.

Sincerely,

A handwritten signature in black ink, appearing to read "John Rahaim".

John Rahaim
Director of Planning

cc: Kate Howard, Mayor's Budget Director
Leo Chyi, Mayor's Deputy Budget Director
Risa Sandler, Controller's Budget Manager
Michelle Allersma, Controller's Budget and Analysis Division Director
Tom DiSanto, Planning Department Director of Administration
Keith DeMartini, Planning Department Finance & IT Manager

1650 Mission St.
Suite 400
San Francisco,
CA 94103-2479

Reception:
415.558.6378

Fax:
415.558.6409

Planning
Information:
415.558.6377

SUPERIOR COURT OF CALIFORNIA

COUNTY OF SAN FRANCISCO

400 McAllister Street, Room 205

San Francisco, CA 94102-4512

Phone: 415-551-5737

FAX: 415-551-5701



T. MICHAEL YUEN
COURT EXECUTIVE OFFICER

August 14, 2013

Hon. Edwin M. Lee, Mayor
City & County of San Francisco
1 Dr. Carlton B. Goodlett Place, Room 200
San Francisco, CA 94102-4694

Angela Calvillo, Clerk of the Board
Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4694

Ben Rosenfield, Controller
Office of the Controller
1 Dr. Carlton B. Goodlett Place, Room 312
San Francisco, CA 94102-4694


Subject: Adopted Budget for Fiscal Year 2013-14 and 2014-15

Ladies and Gentlemen:

As you are aware, the Superior Court, as the local judicial branch of government, is funded by the State of California for court operations as defined in Government Code Section 77003, while the City funds the Court to provide non-court operations. I hereby certify, in conformance with Charter Section 9.115 and Administrative Code Section 3.14, that the funding provided in the City's budget for Fiscal Years 2013-14 and 2014-15, as adopted by the Board of Supervisors and executed by the Mayor, is adequate for the Court to meet the service levels of City-funded, non-court operations as proposed to the Board.

The Court will strive to administer indigent defense with the intent on keeping costs within the budgeted allocation. However, it should be noted that variables such as the volume of serious felony criminal cases and subsequently, the number of cases that are referred to private defense representation – factors not within the Court's control – may increase costs beyond the appropriated funding level. In such an event, the Court will be submitting a mid-year supplemental appropriation request for additional funding to ensure that defendants have adequate legal representation, per the City and County's mandates.

Sincerely,


T. Michael Yuen
Court Executive Officer

cc: Kate Howard, Mayor's Office of Public Policy & Finance
Risa Sandler, Controller's Office – Budget & Analysis Division



CIVIL SERVICE COMMISSION CITY AND COUNTY OF SAN FRANCISCO

EDWIN M. LEE
MAYOR

August 1, 2013

SCOTT R. HELDFOND
PRESIDENT

E. DENNIS NORMANDY
VICE PRESIDENT

DOUGLAS S. CHAN
COMMISSIONER

KATE FAVETTI
COMMISSIONER

GINA ROCCANOVA
COMMISSIONER

JENNIFER C. JOHNSTON
EXECUTIVE OFFICER

Honorable Edwin Lee
Mayor, City and County of San Francisco
City Hall, Room 200
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

Angela Calvillo, Clerk of the Board
Board of Supervisors
City Hall, Room 244
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

Ben Rosenfield, Controller
Controller's Office
City Hall, Room 316
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

RE: **Adopted Budget for FY 2013-14 and FY 2014-15**

Ladies and Gentlemen:

I hereby certify, in conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14, that the funding provided in the adopted budget for Fiscal Year 2013-14 and Fiscal Year 2014-15 as adopted by the Board of Supervisors is adequate for my department to meet service levels as proposed to the Board.

I anticipate that I shall make no requests for supplemental appropriations barring unforeseen circumstances.

Sincerely,

CIVIL SERVICE COMMISSION

A handwritten signature in cursive script, appearing to read "Jennifer Johnston".

JENNIFER JOHNSTON
Executive Officer

C: Kate Howard, Mayor's Budget Director
Michelle Allersma, Controller's Budget and Analysis Division Director



Edwin M. Lee, Mayor
Mohammed Nuru, Director



July 31, 2013

Honorable Mayor Edwin M. Lee
Mayor, City and County of San Francisco
City Hall Room 200

Angela Calvillo, Clerk of the Board
Board of Supervisors
City Hall Room 244

Ben Rosenfield, Controller
Controller's Office
City Hall, Room 316

Subject: Adopted Budget for FY2013-14 & FY2014-15

Ladies and Gentlemen:

I hereby certify, in conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14, that the funding provided in the budget for fiscal years 2013-14 and 2014-15 as adopted by the Board of Supervisors is adequate for the Department of Public Works to meet the service levels proposed to the Board.

I anticipate that I shall make no requests for supplemental appropriations barring unforeseen circumstances.

Sincerely,

A handwritten signature in black ink, appearing to read "Mohammed Nuru", written over a horizontal line.

Mohammed Nuru,
Director of Public Works

cc: Kate Howard, Mayor's Budget Director



City and County of San Francisco



Edwin M. Lee, Mayor

Human Services Agency

Department of Human Services
Department of Aging and Adult Services

Trent Rhorer, Executive Director

August 16, 2013

Honorable Edwin Lee
Mayor, City and County of San Francisco
City Hall, Room 200
San Francisco, CA 94102

Angela Calvillo, Clerk of the Board
Board of Supervisors
City Hall, Room 244
San Francisco, CA 94102

Ben Rosenfield, Controller
City Hall, Room 316
San Francisco, CA 94102

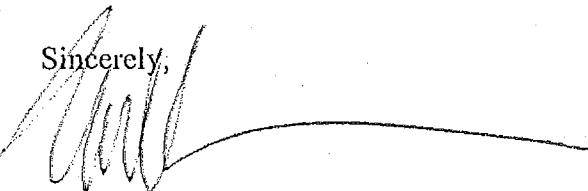
RE: Adopted Budget for FY 2013-14 and FY 2014-15

Dear Mayor Lee, Ms. Calvillo & Mr. Rosenfield,

I hereby certify, in conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14, that the funding provided in the budget for FY 2013-14 and FY 2014-15 as adopted by the Board of Supervisors is adequate for the Human Services Agency to meet service levels as proposed to the Board.

I anticipate that I shall make no requests for supplemental appropriations barring unforeseen circumstances.

Sincerely,



Trent Rhorer
Executive Director

cc: Kate Howard, Mayor's Budget Director
Michelle Allersma, Controller's Budget and Analysis Division Director
Risa Sandler, Controller's Citywide Budget Manager

ECONOMIC AND WORKFORCE DEVELOPMENT
TODD RUFO, DIRECTOR



CITY AND COUNTY OF SAN FRANCISCO
EDWIN M. LEE, MAYOR

August 16, 2013

Honorable Edwin Lee
Mayor, City and County of San Francisco
City Hall, Room 200

Angela Calvillo, Clerk of the Board
Board of Supervisors
City Hall, Room 244

Ben Rosenfield, Controller
City Hall, Room 316

RE: Adopted Budget for FY 2013-14 and FY 2014-15

I hereby certify, in conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14, that the funding provided in the adopted budget for Fiscal Year 2013-14 and Fiscal Year 2014-15 as adopted by the Board of Supervisors is adequate for my department to meet service levels as proposed to the Board.

I anticipate that I shall make no requests for supplemental appropriations barring unforeseen circumstances.

Sincerely,

A handwritten signature in black ink, appearing to read "Todd Rufo", with a long horizontal flourish extending to the right.

Todd Rufo
Director, Office of Economic and Workforce Development

cc: Kate Howard, Mayor's Budget Director
Michelle Allersma, Controller's Budget and Analysis Division Director



SF Environment

Our home. Our city. Our planet.

A Department of the City and County of San Francisco



RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO

2013 AUG 27 AM 10:00

BY _____ *[Signature]*

Edwin M. Lee
Mayor

Melanie Nutter
Director

August 16, 2013

Honorable Edwin Lee
Mayor, City and County of San Francisco
City Hall, Room 200

Angela Calvillo, Clerk of the Board
Board of Supervisors
City Hall, Room 244

Ben Rosenfield, Controller
City Hall, Room 316
RE: Adopted Budget for FY 2013-14 and FY 2014-15

I hereby certify, in conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14, that the funding provided in the adopted budget for Fiscal Year 2013-14 and Fiscal Year 2014-15 as adopted by the Board of Supervisors is adequate for my department to meet service levels as proposed to the Board.

I anticipate that I shall make no requests for supplemental appropriations barring unforeseen circumstances.

Sincerely,

[Handwritten signature: Mel Nutter for]

Melanie Nutter
Director

cc: Kate Howard, Mayor's Budget Director
Michelle Allersma, Controller's Budget and Analysis Division Director

(1)



**Fine Arts
Museums of
San Francisco
de Young
Legion of Honor**

August 26, 2013

Honorable Edwin Lee
Mayor, City and County of San Francisco
City Hall, Room 200

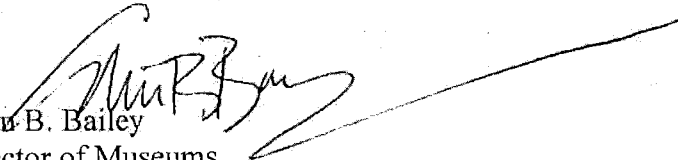
Angela Calvillo, Clerk of the Board
Board of Supervisors
City Hall, Room 244

Ben Rosenfield, Controller
City Hall, Room 316

RE: Adopted Budget for FY 2013-14 and FY 2014-15

I hereby certify, in conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14, that the funding provided in the budget for FY 2013-14 and FY 2014-15 as adopted by the Board of Supervisors is adequate for my department to meet service levels as proposed to the Board.

I anticipate that I shall make no requests for supplemental appropriations barring unforeseen circumstances.


Colin B. Bailey
Director of Museums

cc: Kate Howard, Mayor's Budget Director
Michelle Allersma, Controller's Budget and Analysis Director

de Young

Golden Gate Park
50, Hagiwara Tea Garden Drive
San Francisco, CA 94118-4501
Tel 415.750.3600
www.famsf.org

JOANNE HAYES-WHITE
CHIEF OF DEPARTMENT



EDWIN M. LEE
MAYOR

SAN FRANCISCO FIRE DEPARTMENT
CITY AND COUNTY OF SAN FRANCISCO

✓ August 26, 2013

The Honorable Edwin M. Lee
Mayor, City & County of San Francisco
1 Dr. Carlton B. Goodlett Place, Room 200
San Francisco, CA 94102-4694

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2013 SEP -3 PM 3:38
AK

RE: Adopted Budget for FY 2013-14 and FY 2014-2015

Dear Mayor Lee:

In conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14, I hereby certify that the funding provided in the budget for Fiscal Year 2013-14 and FY 2014-2015, as adopted by the Board of Supervisors, appears at this time to be adequate for the San Francisco Fire Department (SFFD) to meet service levels as proposed by the Board.

The SFFD, along with all City Departments, has worked closely with the Mayor's Office, the Board of Supervisors, and the Controller's Office throughout the budget cycle to combat the difficult realities of the City's current economic climate.

The SFFD is working very closely with the Department of Emergency Management as well as San Francisco EMS Agency's plan for the development and formalization of the Ambulance Service system in San Francisco. Once provider agreements are formalized, the ambulance system will undergo a number of changes as compared to the last few fiscal years. A number of assumptions with regards to these changes have been included in the Department's FY 2013-14 and FY 2014-2015 budgets.

The SFFD has made some difficult budgetary decisions in its FY 2013-14 and FY 2014-2015 budgets, but intends to operate within our allocated budget. However, unanticipated costs or unforeseen events or circumstance could result in increased costs for this Fiscal Year and the need for supplemental funding. The SFFD will continue to work closely with the Mayor's and Controller's offices through the course of the year to monitor any pertinent issues that may arise.

Sincerely,

Handwritten signature of Joanne Hayes-White in cursive.
Joanne Hayes-White
Chief of Department

cc: Ben Rosenfield, Controller
Angela Calvillo, Clerk of the Board
Kate Howard, Mayor's Budget Director
Risa Sandler, Controller's Office - Budget & Analysis Division

City and County of San Francisco
HUMAN RIGHTS COMMISSION

Theresa Sparks
Executive Director



Edwin M. Lee
Mayor

July 31, 2013

Honorable Edwin Lee
Mayor, City and County of San Francisco
City Hall, Room 200

Angela Calvillo, Clerk of the Board
Board of Supervisors
City Hall, Room 244

Ben Rosenfield, Controller
City Hall, Room 316

RE: Adopted Budget for FY 2013-14 and FY 2014-15

I hereby certify, in conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14, that the funding provided in the adopted budget for Fiscal Year 2013-14 and Fiscal Year 2014-15 as adopted by the Board of Supervisors is adequate for my department to meet service levels as proposed to the Board.

I anticipate that I shall make no requests for supplemental appropriations barring unforeseen circumstances.

Sincerely,


Theresa Sparks
Executive Director

cc: Kate Howard, Mayor's Budget Director
Michelle Allersma, Controller's Budget and Analysis Division Director

City and County of San Francisco

**Edwin M. Lee
Mayor**



Department of Human Resources

**Micki Callahan
Human Resources Director**

July 31, 2013

Honorable Edwin Lee
Mayor, City and County of San Francisco
City Hall, Room 200

Angela Calvillo, Clerk of the Board
Board of Supervisors
City Hall, Room 244

Ben Rosenfield, Controller
City Hall, Room 316

RE: Adopted Budget for FY 2013-14 and FY 2014-15

Ladies and Gentlemen:

I hereby certify, in conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14, that the funding provided in the budget for FY 2013-14 and FY 2014-15 as adopted by the Board of Supervisors is adequate for my department to meet service levels as proposed to the Board.

I anticipate that I shall make no requests for supplemental appropriations barring unforeseen circumstances.

Sincerely,

A handwritten signature in black ink, appearing to read "Micki Callahan", written over a horizontal line.

Micki Callahan
Director, Department of Human Resources

cc: Kate Howard, Mayor's Budget Director
Michelle Allersma, Controller's Budget and Analysis Director



**City and County of San Francisco
Juvenile Probation Department**

Allen Nance
Chief Probation Officer

375 Woodside Avenue
San Francisco, CA 94127
(415) 753-7800

August 30, 2013

Honorable Edwin M. Lee
Mayor, City and County of San Francisco
1 Dr. Carlton B. Goodlett Place, Room 200
San Francisco, CA 94102

Angela Calvillo
Clerk of the Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102

Ben Rosenfield
Controller
1 Dr. Carlton B. Goodlett Place, Room 316
San Francisco, CA 94102

Dear Mayor Lee, Ms. Calvillo, and Mr. Rosenfield:

I hereby certify, in conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14, that the Juvenile Probation Department will work to meet the service levels proposed to the Board and as required by state and federal law with the funding provided in the budget for Fiscal Years 2013-2014 and 2014-2015 as adopted by the Board of Supervisors. Barring unforeseen circumstances, I do not anticipate making any requests for supplemental appropriations.

Sincerely,

A handwritten signature in black ink, appearing to read "Allen A. Nance", written over a horizontal line.

Allen A. Nance
Chief Probation Officer
Juvenile Probation Department

cc: Kate Howard, Mayor's Budget Director
Michelle Allersma, Controller's Budget and Analysis Division Director



San Francisco Public Library
100 Larkin Street (Civic Center)
San Francisco, CA 94102

August 1, 2013

Honorable Mayor Lee
Mayor, City and County of San Francisco
City Hall, Room 200

Angela Calvillo, Clerk of the Board
Board of Supervisors
City Hall, Room 244

Ben Rosenfield, Controller
City Hall, Room 316

RE: Adopted Budget for FY 14 and FY 15

Ladies and Gentlemen:

I hereby certify, in conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14, that the funding provided in the budget for FY 14 and FY 15 as adopted by the Board of Supervisors is adequate for my department to meet the service levels as proposed to the Board.

I anticipate that I shall make no requests for supplemental appropriations barring unforeseen circumstances.

Sincerely,

Luis Herrera
City Librarian

cc: Kate Howard, Mayor's Budget Director
Michelle Allersma, Controller's Office, Budget Analysis Division Director



San Francisco Law Library

Marcia R. Bell, Director

marcia.bell@sfgov.org

401 Van Ness Avenue, Room 400 • San Francisco, CA 94102

Direct (415) 554-6824 • <http://www.sflawlibrary.com/>

August 12, 2013

The Honorable Ed Lee, Mayor
City & County of San Francisco
1 Dr. Carlton B. Goodlett Place, Room 200
San Francisco, CA 94102-4694

Angela Calvillo, Clerk of the Board
Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244

Controller's Office
1 Dr. Carlton B. Goodlett Place, Room 312
San Francisco, CA 94102-4694

Re: Adopted Budget for FY 2013-2014

Pursuant to its obligation under Administrative Code section 3.14 and Charter section 9.115 to certify the adequacy of funds provided in the budget for Fiscal Years 2013-14 as adopted by the Board of Supervisors, the Law Library hereby submits its certification.

I anticipate that the Law Library will not make requests for supplemental appropriations barring unforeseen circumstances.

Sincerely,

Marcia R. Bell
Law Librarian

Mayor's Office of Housing and Community Development
City and County of San Francisco



Edwin M. Lee
Mayor

Olson Lee
Director

August 1, 2013

Honorable Edwin Lee
Mayor, City and County of San Francisco
City Hall, Room 200

Angela Calvillo, Clerk of the Board
Board of Supervisors
City Hall, Room 244

Ben Rosenfield, Controller
City Hall, Room 316

RE: Adopted Budget for FY 2013-14 and FY 2014-15

I hereby certify, in conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14, that the funding provided in the adopted budget for Fiscal Year 2013-14 and Fiscal Year 2014-15 as adopted by the Board of Supervisors is adequate for my department to meet service levels as proposed to the Board.

I anticipate that I shall make no requests for supplemental appropriations barring unforeseen circumstances.

A handwritten signature in cursive script that reads "Olson Lee".

Olson Lee
Director

cc: Kate Howard, Mayor's Budget Director
Michelle Allersma, Controller's Budget and Analysis Division Director



EDWIN M. LEE
MAYOR

POLICE DEPARTMENT
CITY AND COUNTY OF SAN FRANCISCO

THOMAS J. CAHILL HALL OF JUSTICE
850 BRYANT STREET
SAN FRANCISCO, CALIFORNIA 94103-4603



GREGORY P. SUHR

August 1, 2013

Honorable Edwin Lee
Mayor, City and County of San Francisco
City Hall, Room 200

Angela Calvillo, Clerk of the Board
Board of Supervisors
City Hall, Room 244

Ben Rosenfield, Controller
City Hall, Room 316

RE: Adopted Budget for FY 2013-14 and FY 2014-15

Ladies and Gentlemen:

I hereby certify, in conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14, that the funding provided in the budget for FY 2013-14 and FY 2014-15 as adopted by the Board of Supervisors is adequate for my department to meet service levels as proposed to the Board.

I anticipate that I shall make no requests for supplemental appropriations barring unforeseen circumstances.

Sincerely,

Gregory P. Suhr
Chief of Police

cc: Kate Howard, Mayor's Budget Director
Michelle Allersma, Controller's Budget and Analysis Director



August 1, 2013

Honorable Edwin Lee
Mayor, City and County of San Francisco
City Hall, Room 200

Angela Calvillo, Clerk of the Board
Board of Supervisors
City Hall, Room 244

Ben Rosenfield, Controller
City Hall, Room 316

RE: Adopted Budget for FY 2013-14 and FY 2014-15

I hereby certify, in conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14, that the funding provided in the adopted budget for Fiscal Year 2013-14 and Fiscal Year 2014-15 as adopted by the Board of Supervisors is adequate for my department to meet service levels as proposed to the Board.

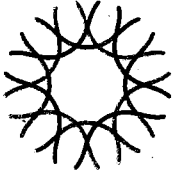
I anticipate that I shall make no requests for supplemental appropriations barring unforeseen circumstances.

Respectfully,

A handwritten signature in black ink, appearing to read "John Arntz", written over a large, stylized circular flourish.

John Arntz, Director

cc: Kate Howard, Mayor's Budget Director
Michelle Allersma, Controller's Budget and Analysis Division Director



August 27, 2013

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO

2013 AUG 30 PM 2:22

BY _____

BOS-11
CPAGE
CALIFORNIA
ACADEMY OF
SCIENCES

55 Music Concourse Drive
Golden Gate Park
San Francisco, California 94118
www.calacademy.org

The Honorable Edwin Lee
Mayor, City and County of San Francisco
City Hall, Room 200

Ms Angela Calvillo, Clerk of the Board
Board of Supervisors
City Hall, Room 244

Mr. Ben Rosenfield, Controller
City Hall, Room 316

RE: Adopted Budget for FY 2013-14 and FY 2014-15

Ladies and Gentlemen:

This letter is to hereby certify, in conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14, that the funding provided in the City and County of San Francisco budget for the California Academy of Sciences Steinhart Aquarium in fiscal year 2013-14 and fiscal year 2014-15, as adopted by the Board of Supervisors, is adequate for our department to meet service levels as proposed to the Board of Supervisors.

Although we are working with our City partners to increase City support for Steinhart Aquarium that is commensurate with direct expense levels, the California Academy of Sciences will supplement this unsustainable deficit in FY14 until a long term solution can be agreed upon. We do not anticipate making any requests for supplemental appropriations in FY14 barring unforeseen circumstances. We look forward to discussing FY15 budget allocations over the coming months.

Please extend my most sincere gratitude to the staff of the Mayor, Board of Supervisors, and the Office of the Controller for their guidance and assistance in developing and submitting the Academy's budget. Your continued support of the Academy is greatly appreciated.

Sincerely,

Gregory C. Farrington, Ph.D.
Executive Director
California Academy of Sciences

cc: Kate Howard, Mayor's Budget Director

City and County of San Francisco

OFFICE OF THE SHERIFF



Ross Mirkarimi
SHERIFF

(415) 554-7225

July 31, 2013
Reference: 2013-160

Honorable Edwin Lee
Mayor, City and County of San Francisco
City Hall, Room 200

Angela Calvillo, Clerk of the Board
Board of Supervisors
City Hall, Room 244

Ben Rosenfield, Controller
City Hall, Room 316

RE: Adopted Budget for FY 2013-14 and FY 2014-15

I hereby certify, in conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14, that the funding provided in the adopted budget for Fiscal Year 2013-14 and Fiscal Year 2014-15 as adopted by the Board of Supervisors is adequate for my department to meet service levels as proposed to the Board.

I anticipate no requests for supplemental appropriations barring unforeseen circumstances. However, as Department expenditures are tied to the jail population, increases in jail population will require additional funding. Further, the Department's budget assumes state funding and staffing requirements for Court Security remain constant. If the state does not fund Court Security adequately, the Department will revise its budget accordingly. Also, if there are hiring delays that are outside Department control, the Department may require additional funding for overtime. Additionally, should labor employee negotiations or legal action result in an increase in salaries or benefits, the Department may require funding from the Memorandum of Understanding Reserve to fund these increases. Finally, should there be civil unrest, terrorist activity, or a natural disaster, the Department may require additional funding.

Sincerely,


ROSS MIRKARIMI
Sheriff

cc: Kate Howard, Mayor's Budget Director
Michelle Allersma, Controller's Budget and Analysis Division Director
Bree Mawhorter, CFO/Deputy Director, Sheriff's Department



July 31, 2013

Honorable Edwin Lee
Mayor, City and County of San Francisco
City Hall, Room 200

Angela Calvillo
Clerk of the Board, Board of Supervisors
City Hall, Room 244

Ben Rosenfield
Controller
City Hall, Room 316

RE: Adopted Budget for FY 2013-14 and FY 2014-15

I hereby certify, in conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14, that the funding provided in the adopted budget for Fiscal Year 2013-14 and Fiscal Year 2014-15 as adopted by the Board of Supervisors is adequate for the Office of the Treasurer & Tax Collector to meet service levels as proposed to the Board.

I anticipate that I shall make no requests for supplemental appropriations barring unforeseen circumstances.

José Cisneros
Treasurer

cc: Kate Howard, Mayor's Budget Director
Michelle Allersma, Controller's Budget and Analysis Division Director

San Francisco War Memorial and Performing Arts Center

Owned and Operated by the
City and County of San Francisco

War Memorial Veterans Building
Herbst Theatre/Green Room
War Memorial Opera House
Louise M. Davies Symphony Hall
Harold L. Zellerbach Rehearsal Hall

401 Van Ness Avenue, Suite 110
San Francisco, California 94102
Telephone (415) 621-6600
FAX (415) 621-5091

August 5, 2013

The Honorable Edwin Lee,
Mayor, City & County of San Francisco
1 Dr. Carlton B. Goodlett Place, Room 200
San Francisco, CA 94102-4694

Angela Calvillo, Clerk of the Board
Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4694

Ben Rosenfield, Controller
Office of the Controller
1 Dr. Carlton B. Goodlett Place, Room 316
San Francisco, CA 94102-4694

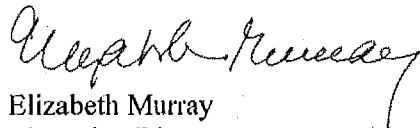
Subject: Adopted Budget for Fiscal Year 2013-14 and FY 2014-15

Ladies and Gentlemen:

I hereby certify, in conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14, that the funding provided in the budget for FY 2013-14 and FY 2014-15 as adopted by the Board of Supervisors is adequate for the War Memorial department to meet service levels as proposed to the Board.

I anticipate that I shall make no requests for supplemental appropriations barring unforeseen circumstances.

Sincerely,



Elizabeth Murray
Managing Director

cc: Jason Cunningham, Mayor's Office of Public Policy & Finance
Risa Sandler, Controller's Office – Budget & Analysis Division



Emily M. Murase, PhD
Executive Director

City and County of San Francisco
DEPARTMENT ON THE STATUS OF WOMEN



Edwin M. Lee
Mayor

August 7, 2013

Honorable Edwin Lee
Mayor, City and County of San Francisco
City Hall, Room 200

Angela Calvillo, Clerk of the Board
Board of Supervisors
City Hall, Room 244

Ben Rosenfield, Controller
City Hall, Room 316

RE: Adopted Budget for FY 2013-14 and FY 2014-15

I hereby certify, in conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14 that the funding provided in the budget for Fiscal Year 2013-14 and Fiscal Year 2014-15 as adopted by the Board of Supervisors is adequate for my department to meet service levels as proposed to the Board.

I anticipate that I shall make no requests for supplemental appropriations barring unforeseen circumstances.

Sincerely,

Emily M. Murase, PhD
Executive Director

cc: Kate Howard, Mayor's Budget Director
Michelle Allersma, Controller's Budget and Analysis Division Director

OFFICE OF CITIZEN COMPLAINTS

CITY AND COUNTY OF SAN FRANCISCO



Joyce M. Hicks
Executive Director

July 31, 2013

Honorable Edwin Lee
Mayor, City and County of San Francisco
City Hall, Room 200

Angela Calvillo, Clerk of the Board
Board of Supervisors
City Hall, Room 244

Ben Rosenfield, Controller
City Hall, Room 316

RE: Adopted Budget for FY 2013-14 and FY 2014-15

I hereby certify, in conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14, that the funding provided in the budget for FY 2013-14 and FY 14-15 as adopted by the Board of Supervisors is adequate for my department to meet service levels as proposed to the Board.

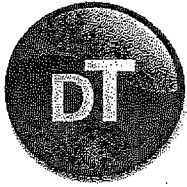
I anticipate that I shall make no requests for supplemental appropriations barring unforeseen circumstances.

Sincerely,

A handwritten signature in black ink, appearing to read "J. Hicks", enclosed within a large, hand-drawn oval.

Joyce M. Hicks
Executive Director

cc: Kate Howard, Mayor's Budget Director
Leo Levenson, Controller's Budget and Analysis Division Director



City & County of San Francisco
**Department of
Technology**
Powered by Innovation

One South Van Ness Avenue, 2nd Floor
San Francisco, CA 94103-0948
Office: 415-581-4001 • Fax: 415-581-4002

August 1, 2013

Honorable Edwin M. Lee
Mayor, City and County of San Francisco
City Hall, Room 200

Angela Calvillo, Clerk of the Board
Board of Supervisors
City Hall, Room 244

Ben Rosenfield, Controller
City Hall, Room 316

Subject: Adopted Budget for FY 2013-14 and FY 2014-15

I hereby certify, in conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14, that the funding provided in the budget for Fiscal Year 2013-14 and Fiscal Year 2014-15 as adopted by the Board of Supervisors is adequate for my department to meet service levels as proposed to the Board.

I anticipate that I shall make no requests for supplemental appropriations barring unforeseen circumstances.

Sincerely,

Marc Touitou
Chief Information Officer
Director, Department of Technology

cc: Kate Howard, Mayor's Budget Director
Michelle Allersma, Controller's Budget and Analysis Division Director



BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 544-5227

Date: August 30, 2013
To: Honorable Members, Board of Supervisors
From: Angela Calvillo, Clerk of the Board
Subject: Form 700

This is to inform you that the following individual has submitted a Form 700 Statement:

Mawuli Tugbenyoh – Legislative Aide – Assuming
Jennifer Low - Legislative Aide – Assuming

BOS-11
Pages

LY clerk

From: Paul Wermer [pw-sc_paul@sonic.net]
Sent: Wednesday, August 28, 2013 1:41 PM
To: Board of Supervisors; Wertheim, Steve
Cc: Robert Hamaguchi; gregv@japantaskforce.org
Subject: Support letter for JCHESS
Attachments: JCHESS support letter for BOS.pdf

Attached is PHRA's letter of support for Japantown's JCHESS plan, which is scheduled for hearing at the Board of Supervisors on September 24

Paul Wermer Sustainability Consulting
2309 California Street
San Francisco, CA 94115

+1 415 929 1680
paul@pw-sc.com

www.pw-sc.com

PACIFIC HEIGHTS RESIDENTS ASSOCIATION

2585 PACIFIC AVENUE
SAN FRANCISCO, CA 94115
TELEPHONE: (415) 922-3572

28 August 2013

San Francisco Board of Supervisors Via e-mail
c/o Steve Wertheim
San Francisco Planning Department
1650 Mission Street, 4th Floor
San Francisco, CA 94108

Dear Supervisors:

The Pacific Heights Residents Association, representing residents living in the area bounded by Bush, Presidio, Union and Van Ness, was founded in 1972 with a focus on preserving the character of our neighborhood. As such, PHRA has long recognized the importance of both the role of historic preservation and the role of the commercial districts on the character and quality of life.

PHRA endorses the JCHESS plan, noting the following key points:

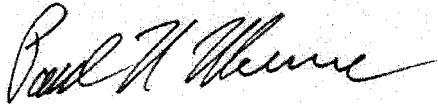
- 1) JCHESS recognizes that for a community cultural resource, it is important to recognize and protect not only the historically significant built environment, but also the cultural history – the organizations, festivals and other community activities that underlie any community cultural resource. The Cultural Heritage component of JCHESS provides a comprehensive approach to both the physical/architectural and the culturally significant features of Japantown.
- 2) JCHESS recognizes that a healthy community also requires a thriving small independent business and merchant base, and that such a base is closely linked to the health of cultural preservation. In support of this, JCHESS creates a named Japantown Neighborhood Commercial District, providing flexible zoning controls appropriate to specific needs of the Japantown community. The benefits of named NCDs, and the fine grained controls this permits, have demonstrated their value in NCDs across San Francisco.
- 3) JCHESS recognizes that, while governmental actions can damage community, as experienced by the Japanese-American community at multiple times in the 20th century, preserving and maintaining a cultural community is primarily the responsibility of the community. While local government support is essential, a community needs to have a common vision and goals. JCHESS clearly articulates a community vision and goals, identifies a range of possible strategies and tactics to achieve those goals, and identifies how and where San Francisco's agencies play a role in supporting the Japantown

community. In addition to providing guidance to Japantown, the groundbreaking JCHES approach also offers a roadmap to other communities.

4) JCHES articulates a balanced approach to growth and sustainability, reflecting the community's view that large scale development can pose a danger to the community's cultural preservation and conservation efforts.

JCHES is an innovative approach to fostering a sustainable community, and PHRA urges support of the proposal.

Sincerely yours,

A handwritten signature in black ink, appearing to read "Paul H. Wermer". The signature is fluid and cursive, with a long horizontal stroke at the end.

Paul H. Wermer
Board Member, Pacific Heights Residents Association

Cc: Japantown Organizing Committee, c/o Robert Hamaguchi

BOS-11
Pages

LV Clerk

From: Robert Sakai [robertksakai@gmail.com]
Sent: Wednesday, August 28, 2013 10:42 AM
To: Wertheim, Steve
Cc: Robert Hamaguchi; Secretary, Commissions; Board of Supervisors
Subject: Support Letter For JCHESS

August 26, 2013

Historic Preservation Commission
San Francisco Planning Commission
Board of Supervisors
c/o Steve Wertheim
San Francisco Planning Department
1650 Mission Street, Suite 400
San Francisco, Ca 94103-2479

Dear Commissioners and Supervisors,

My name is Robert K. Sakai. My family has run a business in Japantown, which I recently closed, for over hundred years. I continue to be a property owner in Japantown San Francisco. I have followed and been involved with the development of the Japantown Cultural Heritage and Economic Sustainability Strategy ("JCHESS") and support the vision and goals of JCHESS and the endorsement of JCHESS as City Policy. I recommend the commissions and Board of Supervisors approval of the JCHESS endorsement resolutions.

I and my family sincerely appreciate your continued support and encouragement for the future of Japantown.

Respectfully submitted

Robert Kiichi Sakai

From: Board of Supervisors
To: BOS-Supervisors ✓
Subject: Endorsement of JCHESS
Attachments: The Carlisle Homeowners Associatio1.doc

*opens
Lu clerk*

From: Gabriel Gregoratos [mailto:ggregoratos@comcast.net]
Sent: Thursday, August 29, 2013 10:31 AM
To: Wertheim, Steve
Cc: bobh@japantowntaskforce.org; Board of Supervisors; Secretary, Commissions; theodoreweber@comcast.net; Tom Berry
Subject: Endorsement of JCHESS

Dear Mr. Wertheim,
Attached please find letter of endorsement and support of JCHESS, on behalf of the Carlisle Senior Community.

Gabriel Gregoratos, MD, FACC, FAHA, FACP
Emeritus Professor of Medicine
University of California, San Francisco
Cell: 415-385-7394
ggregoratos@comcast.net

The Carlisle Homeowners Association
BOARD OF DIRECTORS

August 29, 2013

**TO: Historic Preservation Commission
Planning Commission
Board of Supervisors**

RE: JCHESS

On behalf of the 100+ residents of the Carlisle, a senior residential community located at 1450 Post Street, San Francisco, 94109, we are pleased to write this letter of endorsement and strong support of JCHESS.

We are close neighbors of Japantown and many of us have personal and business ties with the community.

JCHESS is a thoughtfully prepared plan that describes clearly and comprehensively the steps required to preserve the cultural identity of this community. We believe that the adoption of this plan will benefit not only our communities, but also the entire City.

For these reasons, we strongly urge the Historical Preservation Commission, the San Francisco Planning Commission, and the Board of Supervisors to adopt the JCHESS plan and take the necessary steps to implement the recommendations of the plan.

Sincerely,

**S/Sigmund Freeman
President**

**S/Gabriel Gregoratos, MD
Vice-President**

BOS-11 (electronic)
pages
File 130818
Lu Clerk

From: Stephanie & Itzik [stephanie_itzik@yahoo.com]
Sent: Wednesday, August 28, 2013 11:33 AM
To: Board of Supervisors
Cc: Gedalia Potash
Subject: Gan Noe Preschool - support letter
Attachments: Gan Noe Preschool support letter.pdf

Dear Ms. Calvillo,

I have attached a letter (pdf) to the Board of Supervisors in support of Gan Noe Preschool's Conditional Use Permit, which I believe will come before the Board September 17, 2013.

For your convenience, I have also pasted the letter below.

Thank you for your attention.

Sincerely,
Stephanie Kurek

Stephanie Kurek
3859 Cesar Chavez Street San Francisco, CA 94131

Mr. David Chiu
President of the Board of Supervisors
C/o Angela Calvillo
Clerk of the Board
1 Dr. Carlton B. Goodlett Place
City Hall, Room 244
San Francisco, Ca. 94102

August 28, 2013

RE: Support Letter - Gan Noe Preschool Conditional Use Permit

Dear Mr. Chiu,

I am writing to support Gan Noe Preschool's Conditional Use permit.

We are homeowners living a block from Gan Noe, which made it really easy to walk our daughter to preschool there. Gan Noe became the center of her life - we made friends there, celebrated holidays there, and after school we could always find playmates to come over our house and play on their way home. Having Gan Noe in our community really helped us feel a sense of community here.

There is such a terrible shortage of preschools in San Francisco, and also a lack of Jewish institutions in this part of the City – we truly hope that the Board of Supervisors will favorably consider Gan Noe's Conditional Use permit.

Sincerely,
Stephanie Kurek

Stephanie Kurek
3859 Cesar Chavez Street
San Francisco, CA 94131

Mr. David Chiu
President of the Board of Supervisors
C/o Angela Calvillo
Clerk of the Board
1 Dr. Carlton B. Goodlett Place
City Hall, Room 244
San Francisco, Ca. 94102

August 28, 2013

**RE: In Support of
Gan Noe Preschool**

Dear Mr. Chiu,

I am writing to support Gan Noe Preschool's Conditional Use permit.

We are homeowners living a block from Gan Noe, which made it really easy to walk our daughter to preschool there. Gan Noe became the center of her life – we made friends there, celebrated holidays there, and after school we could always find playmates to come over our house and play on their way home. Having Gan Noe in our community really helped us feel a sense of community here.

There is such a terrible shortage of preschools in San Francisco, and also a lack of Jewish institutions in this part of the City – we truly hope that the Board of Supervisors will favorably consider Gan Noe's Conditional Use permit.

Sincerely,
Stephanie Kurek

From: Board of Supervisors
To: Chiu, David; BOS-Supervisors; Miller, Alisa
Subject: File 130818 - Chabad Noe Valley Appeal; Please say "No"

Marc Lipschutz
4062 19th Street
San Francisco CA 94114

August 26, 2013

Mr. David Chiu
President of the Board of Supervisors

C/O Angela Calvillo
Clerk of the Board

1 Dr. Carlton B. Goodlett Place
City Hall, Room 244
San Francisco CA 94102

Dear Mr. Chiu:

The future of a city is dependent upon its children. Most parents of San Francisco families need to maintain employment outside of their homes. This necessitates the requirement for preschool and childcare services. Unfortunately, there is a shortage of childcare and preschool facilities in San Francisco. As a result, San Francisco families are relocating to suburbs with sufficient child-related services. This exodus of families is contributing to the significant decline of children within the population of San Francisco.

I rarely support the granting of conditional use permits, which frequently benefit developers, and lead to unwelcome changes in the character of our residential neighborhoods. Chabad Noe Valley, however, is a non-profit organization that serves the residential communities of Noe Valley, Bernal Heights, the Mission district, and even the Castro, where I reside. Chabad Noe Valley is located in a mixed-use neighborhood, containing many businesses and a few houses of worship within a six block radius. Increasing the enrollment of Gan Noe Preschool will enhance this neighborhood, one I claim as my own, as I regularly walk to and from Chabad Noe Valley.

It is for these reasons that I most highly support granting a conditional use permit to Gan Noe Preschool, which would enable this educational facility to increase its enrollment to 42 children. Please say "yes" to the children and families of San Francisco, and "no" to the appeal that would deny the conditional use permit, which was unanimously approved by the Commission for Gan Noe Preschool and Chabad Noe Valley.

Very truly yours,

Marc A. Lipschutz

From: Board of Supervisors
To: BOS-Supervisors; Miller, Alisa
Subject: File 130818: Gan Noe Preschool

From: matthue roth [mailto:matthue@gmail.com]
Sent: Monday, August 26, 2013 1:48 PM
To: Board of Supervisors
Subject: Gan Noe Preschool

Dear Supervisors,

I'm a longtime San Francisco resident and an administrator of a local business, and I wanted to write and voice my total and complete support of Chabad of Noe Valley and the Gan Noe Preschool.

The measure passed unanimously at a Planning Commission Hearing on July 18 about expanding the preschool. However, a single neighbor campaigned to appeal the Planning Commission's decision.

I strongly, strongly ask you to approve Gan Noe's plans -- it will only be good for the neighborhood, the community, and the future of our world. Not to be dramatic -- but kids rock, and having a nurturing, supportive environment for them will only make the area a better place!

sincerely,
Matthue

--

/////

Matthue Roth

my new picture book: [My First Kafka](#)

books.poems.movies: www.matthue.com

video games: amplify.com

From: Board of Supervisors
To: BOS-Supervisors; Miller, Alisa
Subject: File 130818: Letter in Support of Gan Noe Preschool and Chabad of Noe Valley's Conditional Use Permit Application
Attachments: LetterInSupportofGanNoe.pdf

From: David Schultz [mailto:davids0403@yahoo.com]
Sent: Thursday, August 29, 2013 10:29 AM
To: Board of Supervisors
Cc: Jenny; davids0403@yahoo.com; Gan Noe Preschool & Chabad Noe Valley
Subject: Letter in Support of Gan Noe Preschool and Chabad of Noe Valley's Conditional Use Permit Application

To: Mr. David Chiu
President of the Board of Supervisors

C/o Angela Calvillo
Clerk of the Board

1 Dr. Carlton B. Goodlett Place
City Hall, Room 244
San Francisco, Ca. 94102

We are writing to voice our support for the approval of a "Conditional Use Permit Application" that Gan Noe Preschool and Chabad of Noe Valley has applied for.

We really want to see Gan Noe Preschool and Chabad of Noe Valley succeed in our community. Both venues fulfill important needs in the Glen Park, Noe Valley, Mission and Bernal Heights areas.

Gan Noe Preschool is the only Jewish preschool serving these areas and provides a nurturing and educational environment where young Jewish children can learn about their heritage.

As we want our daughter to attend a Jewish preschool as well as a preschool that is close to our Glen Park home, we hope to send our daughter to Gan Noe Preschool next year. As the facility currently can't accept all applicants, it would be wonderful if it had a regular preschool license and could accommodate more children so we would have a greater chance of being able to send our daughter there.

If our daughter doesn't get into the program, we would have to drive across the city, or outside the city, to send her to a Jewish preschool and the odds would increase that we would be more open to moving out of the city.

In addition, we regularly have out-of-town religious relatives come to visit us who must walk on Saturdays due to their beliefs. Just a mile or so from us, the welcoming environment of Chabad of Noe Valley is where we bring them to celebrate Shabbat and other important religious life events such as our daughter's baby naming.

For these reasons, we would like to see you approve the "Conditional Use Permit Application".

Thank you,
Jennifer & David Schultz
382 Surrey St.
San Francisco, CA 94131

To: Mr. David Chiu
President of the Board of Supervisors

C/o Angela Calvillo
Clerk of the Board

1 Dr. Carlton B. Goodlett Place
City Hall, Room 244
San Francisco, Ca. 94102

We are writing to voice our support for the approval of a "Conditional Use Permit Application" that Gan Noe Preschool and Chabad of Noe Valley has applied for.

We really want to see Gan Noe Preschool and Chabad of Noe Valley succeed in our community. Both venues fulfill important needs in the Glen Park, Noe Valley, Mission and Bernal Heights areas.

Gan Noe Preschool is the only Jewish preschool serving these areas and provides a nurturing and educational environment where young Jewish children can learn about their heritage.

As we want our daughter to attend a Jewish preschool as well as a preschool that is close to our Glen Park home, we hope to send our daughter to Gan Noe Preschool next year. As the facility currently can't accept all applicants, it would be wonderful if it had a regular preschool license and could accommodate more children so we would have a greater chance of being able to send our daughter there.

If our daughter doesn't get into the program, we would have to drive across the city, or outside the city, to send her to a Jewish preschool and the odds would increase that we would be more open to moving out of the city.

In addition, we regularly have out-of-town religious relatives come to visit us who must walk on Saturdays due to their beliefs. Just a mile or so from us, the welcoming environment of Chabad of Noe Valley is where we bring them to celebrate Shabbat and other important religious life events such as our daughter's baby naming.

For these reasons, we would like to see you approve the "Conditional Use Permit Application".

Thank you,
Jennifer & David Schultz
382 Surrey St.
San Francisco, CA 94131

BOS-11
c Pages

From: Peter Apgar [mailto:changemail.org]
Sent: Wednesday, August 28, 2013 1:19 PM
To: Board of Supervisors
Subject: I just signed "Make fiber broadband a priority for San Francisco"

Dear San Francisco Board of Supervisors,

I just signed Dana S's petition "Make fiber broadband a priority for San Francisco" on Change.org.

As other cities embrace high-speed fiber broadband, San Francisco is getting left behind. Our city has underutilized public fiber and several local Internet Service Providers eager to deploy gigabit speed broadband to businesses and households, yet this is stymied by rules and regulations that have not kept pace with technology. Deployment of fiber and ultra-high speed broadband provides a unique opportunity to create innovation and new jobs, extend public access and develop valuable infrastructure that would serve our city for decades to come. I encourage you to develop policy to encourage fiber deployment and make ultra fast broadband a priority for San Francisco.

Sincerely,
Peter Apgar San Francisco, California

There are now 31 signatures on this petition. Read reasons why people are signing, and respond to Dana S by clicking here:

<http://www.change.org/petitions/make-fiber-broadband-a-priority-for-san-francisco/responses/new?response=9272c59f571d>



BOS-11
cPages

From: Thomas Apgar [mailto:changemail.org]
Sent: Wednesday, August 28, 2013 12:18 PM
To: Board of Supervisors
Subject: I just signed "Make fiber broadband a priority for San Francisco"

Dear San Francisco Board of Supervisors,

I just signed Dana S's petition "Make fiber broadband a priority for San Francisco" on Change.org.

As other cities embrace high-speed fiber broadband, San Francisco is getting left behind. Our city has underutilized public fiber and several local Internet Service Providers eager to deploy gigabit speed broadband to businesses and households, yet this is stymied by rules and regulations that have not kept pace with technology. Deployment of fiber and ultra-high speed broadband provides a unique opportunity to create innovation and new jobs, extend public access and develop valuable infrastructure that would serve our city for decades to come. I encourage you to develop policy to encourage fiber deployment and make ultra fast broadband a priority for San Francisco.

Sincerely,
Thomas Apgar San Francisco, California

There are now 30 signatures on this petition. Read reasons why people are signing, and respond to Dana S by clicking here:

<http://www.change.org/petitions/make-fiber-broadband-a-priority-for-san-francisco/responses/new?response=9272c59f571d>



BOS-11
cPages

LU - file 120974

From: emartin spencer [emartin.spencer@gmail.com]
Sent: Wednesday, August 28, 2013 11:26 AM
To: Lee, Mayor; Board of Supervisors; ed.reiskin@sfmta.com; mtaboard@sfmta.com;
maria.lombardo@sfcta.org; info@mtc.ca.gov
Subject: Masonic Cycle Project

This idea is ill conceived, unfair, and a waste of tax-payer money. The number of cyclists on Masonic is miniscule in proportion to the number of cars. The location is actually outside the areas designated for funding by the Federal Government. The use of "community votes" from such a small number of participants is statistically invalid and smacks of bias. Instead you should be paying attention to the horrible condition of the San Francisco roads.

Dr E Martin Spencer



RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO

2013 AUG 30 PM 2:18

1700 NORTH MOORE STREET
SUITE 2250
ARLINGTON, VA 22209
T (703) 841-2300 F (703) 841-1184
WWW.RILA.ORG

August 28, 2013

Angela Calvillo, Clerk of the Board
San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place
City Hall, Room #244
San Francisco, CA 94102

File 130788 LU
BAS-11
cpage

Re: Economic Analysis for Formula Retail Legislation

Dear Board Member Calvillo;

I am writing on behalf of the Retail Industry Leaders Association (RILA) to express our membership's concern about the legislation put forward by the San Francisco Board of Supervisors' before the economic study on formula retail in the city is completed. We encourage the Board to carefully evaluate those results and consider the implications of discriminatory legislation for formula retailers in the community

By way of background, RILA is the trade association of the world's largest and most innovative retail companies. RILA promotes consumer choice and economic freedom through public policy and industry operational excellence. Its members include more than 200 retailers, product manufacturers, and service suppliers, which together account for more than \$1.5 trillion in annual sales, millions of American jobs and operate more than 100,000 stores, manufacturing facilities and distribution centers domestically and abroad.

RILA's member companies operate hundreds of individual locations in the city of San Francisco. Enacting premature legislation before a full economic analysis is conducted is detrimental to these retailers and has potential to drive out future plans for new development in the city, creating missed opportunities for new jobs and lost tax revenues.

In closing, RILA requests that all formula retail-related legislation, resolutions and other policy actions be held until the economic study is complete. San Francisco's retailers provide good jobs and benefits for employees and offer affordable products and services at convenient locations. We urge you to weigh these important points when evaluating all policy decisions.

Sincerely,

Joe Rinzel
Vice President, State Government Affairs
Retail Industry Leaders Association (RILA)

cc: David Chiu, SF Board of Supervisors President; Rodney Fong, SF Planning Commission President; John Rahaim, SF Planning Director; AnMarie Rogers, SF Planning Manager Legislative Affairs; Mayor Ed Lee

MICHAEL KRASNOBROD

RECEIVED
BOARD OF SUPERVISORS, SAN FRANCISCO, CA 94131
SAN FRANCISCO
415.314.9424
2013 AUG 30 PM 2: 20

BOS-11
page

August 29, 2013

To the Mayor and the Board of Sups., San Francisco,

Re: Status of City College of San Francisco.

The current drive to close our local Community College is an outrage. Whatever the underlying and behind the scenes agenda is afoot, whether power, political revenge, money, or what feels like big brother's move to short circuit education to the masses; yes, irrespective of all that I expect you individually and collectively to jump up and down and scream to stop these actions and save our college.

Some of you in your youth probably attended CCSF; half my graduating class of Geo Washington High School, San Francisco matriculated through "City" on their way to UC Berkeley or SF State. That was in 1972. Clearly, a different time but with a working model of accessible education intact.

Since 1972, I attended CCSF in the mid-1980's to continue and deepen my photographic skills. By then I had earned a BS in Bio-Scientific Photography, taught photography at Butte Community College, and worked as a Senior Medical Photographer at UCSF.

Again I returned to City College of San Francisco in 2009. A convergence of circumstance including the recession had drawn me back to my college to engage in a certificate in Stem Cell Technology and, again to update my photographic skill set to include digital imaging technologies. Thanks to these skills I could volunteer at the California Academy of Science performing the duties as a Biological Imaging Specialist (no, no employment there I regret saying, but working there afforded the chance to contribute to science while and advancing my imaging skills further yet).

Concurrent with this most recent curriculum I enrolled and to this day am still enrolled in dance classes for both social reasons and exercise. Besides I love to ballroom dance.

Many of my fellow students in all my classes were older. We like to learn, advance careers, to keep our minds active and bodies moving, and have a social outlet after a day of work.

How dare you all permit these series of actions to jeopardize my college! Why are you not doing something to promote educational access to your town!? My town, my home town where I grew up.

How can San Francisco of all places not have a thriving Community College? This city a bubble of culture, populated with intellectual and progressive people not have a thriving Community College?

I attend class, the dominant topic of conversation is about the draconian actions outside forces are exercising against this school. We fear loosing our school, faculty fears loosing jobs. College kids fear loosing access to affordable education and transfer credits.

All my classes, all of them were excellent, the faculty was superb, dedicated, and exceptionally qualified in their own discipline, faculty worthy of any four year university.

I want to hear you all of you screaming to save CCSF.
Where are our elected officials?! Why are you so quiet?!

Sad, confused and outraged,

Michael Krasnobrod

8

From: Board of Supervisors
To: BOS-Supervisors
Subject: I just signed "Ban the Box in San Francisco! "

From: Steven Love [mailto:mail@changemail.org]
Sent: Thursday, August 29, 2013 7:30 PM
To: Board of Supervisors
Subject: I just signed "Ban the Box in San Francisco! "

Dear Members of the San Francisco Board of Supervisors,

I just signed Lawyers' Committee for Civil Rights's petition "Ban the Box in San Francisco!" on Change.org.

I support Supervisor Jane Kim's new legislation aimed at increasing public health and safety by reforming the background check process for employment and city-subsidized affordable housing programs. As many as 200,000 San Franciscans face barriers based on prior arrests and convictions, often causing them to be screened out at initial application stages. Yet, access to jobs and housing is linked to successful reintegration and reduced recidivism. The proposed legislation will create a meaningful opportunity to compete, allowing applicants with records to demonstrate their qualifications as an employee or tenant, while also balancing the interests of employers and housing providers. As documented by the National Employment Law Project, there are ten states and over 50 local jurisdictions across the United States that have embraced this type of policy reform aimed at supporting economic self-sufficiency. It's time for San Francisco to take this reform to the next level. Please support Supervisor Kim's new legislation.

Sincerely,
Steven Love Oakland, California

There are now 3 signatures on this petition. Read reasons why people are signing, and respond to Lawyers' Committee for Civil Rights by clicking here:
<http://www.change.org/petitions/ban-the-box-in-san-francisco/responses/new?response=c64e3110b135>

From: Board of Supervisors
To: BOS-Supervisors
Subject: BART Ridership Yesterday was Third Highest Ever

-----Original Message-----

From: Amanda M Cruz [mailto:ACruz1@bart.gov]
Sent: Friday, August 30, 2013 10:16 AM
To: Amanda M Cruz
Subject: BART Ridership Yesterday was Third Highest Ever

FIRST DAY OF BRIDGE CLOSURE - BART'S THIRD BUSIEST DAY EVER

BART recorded 475,015 trips Thursday, August 29, 2013, the first day of the Bay Bridge closure. The number represents BART's third busiest day ever, surpassing the previous number three by more than 30,000. Only the two Giants World Series victory parades brought more riders to BART.

Top Five Ridership Days

10/31/2012 568,061 Giants Victory Parade

11/03/2010 522,198 Giants Victory Parade

08/29/2013 475,015 Scheduled Bay Bridge Closure

10/29/2009 442,067 Emergency Bay Bridge Closure

11/02/2012 441,234 Cal vs. Washington, Warriors vs. Memphis, SF Day of Dead, Oakland Art Walk

Amanda M. Cruz
Government and Community Relations
San Francisco Bay Area Rapid Transit District
<http://bart.gov/>

TITLE 14. DEPARTMENT OF FISH AND WILDLIFE

[Notice published August 23, 2013]

NOTICE OF PROPOSED RULEMAKING

Bos-11
cpage

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO

2013 AUG 26 PM 2:36

NOTICE IS HEREBY GIVEN that the Department of Fish and Wildlife (Department) proposes to adopt the regulations described below after considering all comments, objections, and recommendations regarding the proposed action. The Department invites interested persons to present statements or arguments with respect to alternatives to the regulations at the scheduled hearing or during the written comment period.

PUBLIC HEARING

The Department will hold a public hearing meeting on October 8, 2013, from 1:30 p.m. to 3:30 p.m. in the 12th floor Conference Room, 1206, at the Resources Agency Building located at 1416 9th Street, Sacramento, California. The Conference Room is wheelchair accessible. At the public hearing, any person may present statements or arguments orally or in writing relevant to the proposed action described in the Informative Digest. The Department requests, but does not require, that the persons who make oral comments at the hearing also submit a written copy of their testimony at the hearing.

WRITTEN COMMENT PERIOD

Any interested person, or his or her authorized representative, may submit written comments relevant to the proposed regulatory action to the Department. All written comments must be received by the Department at the office below not later than 5:00 p.m. on October 8, 2013. All written comments must include the true name and mailing address of the commenter.

Written comments may be submitted by mail, fax, or e-mail as follows:

California Department of Fish and Wildlife
Micah Carnahan, Environmental Scientist
1416 9th Street, Room 1211B
Sacramento, CA 95814
Fax: (916) 653-9890
E-mail: regulations@wildlife.ca.gov

AUTHORITY: Sections 713 and 1609, Fish and Game Code. Section 21089, Public Resources Code.

REFERENCE: Section 1609, Fish and Game Code. Sections 4629.6(c) and 21089, Public Resources Code.

INFORMATIVE DIGEST/POLICY STATEMENT OVERVIEW

Proposed Amendments to Section 699.5 Fees for Lake and Streambed Alteration Agreements:

11

Existing law allows the Department to charge a fee to recover the costs it incurs to administer and enforce Fish and Game Code (FGC) Section 1600 *et seq.* Subsections 699.5(b), (c), (e), (f), (i), (j), and (k) specify fees which are subject to annual price adjustments in accordance with Fish and Game Code Section 713. These fees have not been adjusted since 2009. The Department proposes to adjust these fees by applying the annual price index for the four years 2010, 2011, 2012, and 2013 to these. The resulting increase will be approximately 9.5%.

Subsections 699.5(d) and (g) include fees which as of July 1, 2013, are no longer chargeable for timber harvest agreements by the Department pursuant to Public Resources Code Section 4629.6(c). To avoid any confusion, these fees will be deleted from the fee schedule and the following statement will be added to both subsections: "Pursuant to Public Resources Code section 4629.6, subdivision (c), no fee shall be required if the department received the notification after July 1, 2013. This includes a notification made to the department pursuant to Fish and Game Code section 1602 or section 1611."

BENEFITS OF THE PROPOSED ACTION:

The Department needs to adjust for inflation the fees specified in Section 699.5 in order to recover the total costs it incurs to administer and FGC Section 1600 *et seq.* If the Department does not adjust the fees, it will experience a budget shortfall that will affect its ability to administer and enforce these sections, the purpose of which is to protect and conserve the state's fish and wildlife resources.

The Department does not anticipate benefits to the protection of worker safety, the prevention of discrimination, the promotion of fairness or social equity, or to the increase in openness and transparency in business and government. The Department anticipates nonmonetary benefits to the health and welfare of California residents through the protection of aquatic and riparian habitats and the fish and wildlife resources that depend on them.

The Department anticipates benefits to the environment. It is the policy of this state to encourage the conservation and maintenance of lakes and streams, and the fish and wildlife resources that depend on aquatic and riparian habitats, for their use and enjoyment by the public. The fee increases included in this rulemaking will enable the Department to recover its costs to administer and enforce FGC Section 1600 *et seq.*

Evaluation of Incompatibility With Existing Regulations

The Department has reviewed Title 14, CCR and has determined that the proposed amendments are neither inconsistent nor incompatible with existing state regulations.

DISCLOSURES REGARDING THE PROPOSED ACTION:

Mandate on local agencies or school districts: None

Costs or savings to any state agency: The proposed increase in fees will result in minor additional costs to state agencies conducting work subject to the Department's permitting jurisdiction under Section 1600 *et seq.*

Cost to any local agency or school district which must be reimbursed in accordance with Government Code sections 17500 through 17630: None

Other nondiscretionary costs or savings imposed on local agencies: None

Costs or savings in federal funding to the state: None

Significant effect on housing costs: None

Significant, statewide adverse economic impact directly affecting business, including the ability of California businesses to compete with businesses in other states:

The proposed action to increase the fees in Section 699.5, Title 14, CCR, will affect a relatively small number of individuals, businesses, and agencies engaged in projects which would require lake and streambed alteration agreements with payment of the corresponding fees. The fees will increase by approximately 9.5%. The fee increase only takes into account the incremental Implicit Price Deflator over the past four years as authorized by statute. Considering the small number of agreements issued over the entire state, this proposal is economically neutral to business.

Results of the Economic Impact Analysis

The results of the Economic Impact Analysis do not indicate any impacts on the creation or elimination of jobs, the creation of new business, the elimination of existing businesses, the expansion of businesses in California, or benefits to the health and welfare of California residents or worker safety.

The Department anticipates benefits to the environment. It is the policy of this state to encourage the conservation and maintenance of lakes and streams, and the fish and wildlife resources that depend on aquatic and riparian habitats, for their use and enjoyment by the public. The fee increases included in this rulemaking will enable the Department to recover its costs to administer and enforce FGC Section 1600 *et seq.*

Cost impacts on a representative private person or business:

The Department does not anticipate any significant cost impact to private persons or businesses who must comply with this proposed rulemaking. The fees are presently set forth in Section 699.5 and were last updated in 2009. The increase over the past four years amounts to approximately 9.5% and will affect a relatively small number of individuals, businesses, and agencies engaged projects which would require lake and streambed alteration agreements.

Business reporting requirement: None.

Effect on small business: The Department concludes that the proposed increase in fees is likely to have minor effects on small business. The increase over the past four years amounts to approximately 9.5% and will affect a relatively small number of individuals and businesses engaged projects which would require lake and streambed alteration agreements.

CONSIDERATION OF ALTERNATIVES:

The Department must determine that no reasonable alternative it considered or that has otherwise been identified and brought to its attention would be more effective in carrying out the purpose for which the action is proposed, would be as effective as and less burdensome to affected private persons than the proposed action, or would be more cost-effective to affected private persons and equally effective in implementing the statutory policy or other provision of law.

MITIGATION MEASURES REQUIRED BY REGULATORY ACTION:

The proposed regulatory action will have no negative impact on the environment; therefore, no mitigation measures are needed.

CONTACT PERSONS

Department of Fish and Wildlife
Micah Carnahan, Environmental Scientist
1416 9th Street, Room 1211B
Sacramento, CA 95814
Office: (916) 651-8797 Fax: (916) 653-9890
E-mail: micah.carnahan@wildlife.ca.gov

The backup contact person is:
Department of Fish and Wildlife
Cathie Vouchilas
1416 9th Street, Room 1260
Sacramento, CA 95814
Fax: (916) 653-9890
E-mail: cathie.vouchilas@wildlife.ca.gov

AVAILABILITY OF THE INITIAL STATEMENT OF REASONS, TEXT OF PROPOSED REGULATIONS, AND RULEMAKING FILE:

The Department will have the entire rulemaking file available for inspection and copying at its office at 1416 9th Street, Room 1260, Sacramento. As of the publication date of this notice, the rulemaking file consists of this notice, the proposed text of the regulations, the Economic Impact Analysis, the Economic and Fiscal Impact Assessment (STD. Form 399) and the Initial Statement of Reasons. Please direct requests for copies of the rulemaking file to Micah Carnahan as indicated above.

AVAILABILITY OF CHANGED OR MODIFIED TEXT:

After holding the hearing and considering all timely and relevant comments received, the Department may adopt the proposed regulations substantially as described in this notice. If the Department makes modifications which are sufficiently related to the originally proposed text, it will make the modified text (with the changes clearly indicated) available to the public for at least 15 days before the Department adopts the regulations as revised. Please send requests for copies of any modified regulations to the attention of Micah Carnahan as indicated above. The Department will accept written comments on any modified regulations for 15 days after the date on which they are made available.

AVAILABILITY OF THE FINAL STATEMENT OF REASONS:

Upon its completion, copies of the Final Statement of Reasons may be obtained by contacting Micah Carnahan as indicated above.

AVAILABILITY OF DOCUMENTS ON THE INTERNET:

Website Access: The entire rulemaking file can be found at: www.dfg.ca.gov/news/pubnotice

130605

orig rec'd by GAO clerk
C. CoB. Leg Dep. cpage



City and County of San Francisco
Edwin M. Lee
Mayor

San Francisco Department of Public Health

Barbara A. Garcia, MPA
Director of Health

August 19, 2013

The Honorable Cynthia Ming-mei Lee
Presiding Judge
Superior Court of California, County of San Francisco
400 McAllister Street
San Francisco, CA 94102

Re: 2012-2013 Civil Grand Jury report, *"Golden Gate Park's Homeless Population: Are San Francisco's Policies Serving Us Well?"*

Dear Judge Lee:

The following is the response of the San Francisco Department of Public Health (SFDPH) to the 2012-2013 Civil Grand Jury report, *"Golden Gate Park's Homeless Population: Are San Francisco's Policies Serving Us Well?"*

Since 2004, SFDPH's San Francisco Homeless Outreach Team (SFHOT) has successfully engaged and housed (a) chronically homeless adults with disabling conditions, including mental illness, addiction disorders, and significant medical conditions and (b) transitional age homeless youth 16-24 years of age who often have involvement in the mental health, foster care and juvenile justice systems. Additional priorities for SFHOT are homeless individuals who are public inebriates, aggressive panhandlers, and individuals with shopping carts and/or large amounts of belongings since these factors have demonstrated a higher risk of the individual being or becoming chronically homeless. The Engagement Specialist Team (EST) is the outreach arm of SFHOT and they have often been deployed to public spaces where homeless individuals sleep, such as encampments under bridges, freeways and parks.

In 2006, the estimated count of park dwellers was 200. In 2007, SFHOT was deployed to Golden Gate Park (GGP) to work with Park and Rec staff and SFPD to engage homeless individuals into needed services and to house them. As noted in the Grand Jury Report, five years later, the count had dropped to 50 dwellers with seasonal variations. Despite this recent successful trend, current estimates reveal that this population decline has plateaued. Unfortunately, homeless encampments continue to exist in the park. San Francisco has aggressively worked on this issue over the past decade.

In response, SFDPH's EST is dedicating at least one outreach worker to serve the GGP population on an ongoing, as-needed, and until needed basis. To assist with this additional focus on GGP dwellers, SFDPH will rely on its existing Coordinated Case Management Services System (CCMS), an electronic charting, reporting, and communication tool that routinely pulls client histories from twenty databases (e.g.,

The mission of the San Francisco Department of Public Health is to protect and promote the health of all San Franciscans.
We shall ~ Assess and research the health of the community ~ Develop and enforce health policy ~ Prevent disease and injury ~
~ Educate the public and train health care providers ~ Provide quality, comprehensive, culturally-proficient health services ~ Ensure equal access to all

barbara.garcia@sfdph.org ♦ (415) 554-2526 ♦ 101 Grove Street, Room 308, San Francisco, CA 94102

citations, psychiatric emergency, shelter) from five City departments and integrates them into one electronic medical record to provide critical information to teams working with high-need clients. SFDPH has carefully considered the findings and recommendations of the Civil Grand Jury, and respectfully responds as follows:

FINDINGS

Finding 1. City agencies lack specific data on the characteristics of GGP dwellers, which prevents accurate profiling of individual problems and needs.

Response: *Agree in part, disagree in part.* City agencies understand the general characteristics of GGP dwellers. On the whole, young, transient homeless are closer to the panhandle. Older, often military veteran, chronic homeless are on the west side of the park. In addition, through the CCMS system, cross-departmental encounter data is available on many high-risk homeless individuals, including park dwellers, though additional information would be useful in planning for outreach, programs, and services.

Finding 2. With better information about GGP dwellers, their histories, and their needs, the City would be better able to move these individuals out of the Park, into a more stable situation.

Response: *Agree.* Additional information on park dwellers would be helpful. The dedicated EST worker will assist with this by performing the initial outreach, engagement and assessment of homeless individuals in GGP. The information collected will be shared with the larger SFHOT so that the individual's record is updated in CCMS and a support services response, including a further evaluation of the need for case management, can then be tailored to individual park dwellers.

Finding 3. Because the City does not track individual park dwellers and their interactions with social services, it is difficult to determine the efficiency and success of outreach efforts in reducing the park population.

Response: *Agree in part, disagree in part.* While individual park dwellers are not specifically tracked, to the extent they are high-utilizers of multiple City services, information on their service utilization is documented in CCMS. The GGP population has fallen over the last decade due to concerted outreach efforts. While there are still homeless encampments in GGP, this overall trend should be considered a success.

Finding 4. Outreach efforts to GGP encampments by EST are limited, which inhibits positive results.

Response: *Agree in part, disagree in part.* Currently, EST responds to requests for homeless outreach across the city. Requests come primarily from 311, SFPD, HOPE, and other city departments for outreach under bridges and freeways, in parks, and at other locations. While EST outreach in GGP has occurred, it has not recently been routinely done or regularly scheduled.

RECOMMENDATIONS

Recommendation 1: The City should formalize a system to gather information on the characteristics of GGP dwellers and why they live in the Park.

Response: *Recommendation has already been implemented.* CCMS is a web-based database designed to function as an electronic charting, reporting, and communication tool for City teams working with homeless clients served across multiple systems of care. CCMS currently has data imputed from SFDPH, Fire, Jail Health Services, Direct Access to Housing, and the Engagement Specialist Team. This system is used to gather information on the homeless population as a whole and can be used to enter specific information on individuals in GGP. Aggregate information, such as profiles of the population, can be developed through CCMS.

Recommendation 2: Information about GGP dwellers should be used to tailor support services to specific populations, whose age and circumstances affect their needs and acceptance of services.

Response: *Recommendation will be implemented in the future.* With the additional information gleaned from dedicated EST outreach, support services could then be tailored to individual dwellers in the park.

Recommendation 3: The City should establish a system to track its outreach efforts among park dwellers and use the information to evaluate effectiveness in reducing the number of park dwellers.

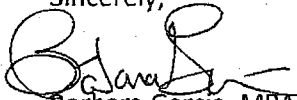
Response: *Recommendation will not be implemented.* Instead of establishing a new system to track outreach, CCMS will continue to be used to monitor service utilization by high-risk individuals accessing multiple City services. The information collected will be shared with the larger SFHOT so that the individual's record is updated in CCMS and a support services response, including a further evaluation of the need for case management, can then be tailored to individual park dwellers and tracked over time.

Recommendation 4: The EST should conduct in-person, proactive outreach to park dwellers at different times of day and night in order to maximize their efforts.

Response: *Recommendation has been implemented.* SFDPH has changed EST policy to dedicate at least one outreach worker to immediately and on an ongoing, as-needed, and until needed basis, conduct in-person, proactive outreach to GGP dwellers at optimum days of the week and times of day to occur in tandem with SFPD and/or Rec & Park security. Additionally, the Mayor's HOPE Office will coordinate one SFHOT employee to attend the "Ops Park" monthly meeting with SFPD and Rec & Park staff to continually monitor need for EST outreach at GGP.

Thank you for the opportunity to comment on this Civil Grand Jury report.

Sincerely,


Barbara Garcia, MPA
Director of Health



EDWIN M. LEE
MAYOR

POLICE DEPARTMENT
CITY AND COUNTY OF SAN FRANCISCO

THOMAS J. CAHILL HALL OF JUSTICE
850 BRYANT STREET
SAN FRANCISCO, CALIFORNIA 94103-4603



GREGORY P. SUHR
CHIEF OF POLICE

August 7, 2013

The Honorable Cynthia Ming-mei Lee
Presiding Judge
Superior Court of California
County of San Francisco
400 McAllister Street, Room 008
San Francisco, CA 94102-4512

File 130602 BOS-11

*GAO Clerk
COB
CPAGE*

Dear Judge Lee:

I am pleased to offer the San Francisco Police Department's (SFPD) response to the 2012 – 2013 Civil Grand Jury report entitled "Sharing the Roadway – from Confrontation to Conversation." The SFPD's response to the report's findings and recommendations are set forth in the accompanying attachment.

The SFPD appreciates the work done by the Civil Grand Jury as it relates to the safety of our city's public. Ensuring the safety of our community, including pedestrians and bicyclists who are an increasing part of our commuter traffic, is a major priority for the SFPD. We look forward to working in partnership with the various City agencies and community organizations to implement the recommendations put forth in this report.

I thank the 2012 - 2013 Civil Grand Jury for its efforts in improving San Francisco government, the public's safety, and the overall quality of life in our city. I am grateful for the opportunity for the SFPD to participate in this initiative.

Sincerely,

GREGORY P. SUHR
Chief of Police

/cf

Attachment

- c: Martha M. Mangold, Foreperson, Civil Grand Jury
- Government Audit Clerk, Office of the Clerk of the Board
- Mayor's Office of Public Policy and Finance

**SAN FRANCISCO POLICE DEPARTMENT
RESPONSE TO THE CIVIL GRAND JURY REPORT
“Are the Wheels Moving Forward? A Follow-up to the 2009 – 2010 Civil Grand Jury
Report, Sharing the Roadway: From Confrontation to Conversation”**

Recommendation 2.1

SFPD should expand training related to bicycle safety and enforcement and implement the following:

Recommendation 2.2

SFPD should establish a comprehensive bicycle safety training program for new recruit officers, as well as ongoing bicycle training in its continuing education program for police officers, e.g., a stand-alone class reviewing California Vehicle Code and Traffic Code provisions specific to bicycling

Response: Agree – Implemented

The Department currently has bicycle safety training, and has had such for many years, including recertification training for officers as outlined below:

- Recruit officers receive 16 hours of traffic enforcement training. As part of the 16 hours, there is one hour of training specific to bicycle enforcement.
- Recruit officers receive 40 hours of traffic collision investigation. Within that time, bicycle enforcement is discussed at specific points of the instruction.
- From 2001 to present, approximately 320 members have been certified in bicycle operations through a three day in-house education/training course. An additional 260 members have been recertified through a one day refresher course.

Recommendation 2.3

SFPD should create an updated bicycle safety video modeled on Chicago's "Traffic Enforcement for Bicycle Safety" that includes all California Vehicle Codes and Traffic Codes related to bicycles

Response – Agree

The Department has reviewed the bicycle safety video currently used by the City of Chicago. Academy staff will be asked to work on production of a similar video to include all applicable state laws. The video will be implemented into the existing officer training referred to in Recommendation 2.2, with a completion date of January 2014.

Recommendation 3.1:

SFPD should update the citation form to include a category for bicycle infractions

Response: Agree - Implemented

Completed for both electronically written and hand-written citations as of July 2013.

Recommendation 4.1:

The Mayor and the Board of Supervisors should support SFPD efforts to successfully enforce roadway laws by adopting a San Francisco Enforcement Safety Agreement that would pursue the goals of zero bicycle fatalities and a 50% annual reduction in bicycle collisions.

Response: No response as this recommendation belongs to Departments other than the SFPD

Recommendation 4.2:

Through collaboration with SFPD, BAC, and SFMTA the City should build an Enforcement Safety Campaign around the goals in Recommendation 4.1 and alert the public to the SFPD enforcement plan that will follow.

Response: Agree - Partially implemented and requires further analysis.

The SFPD has already implemented numerous traffic enforcement safety campaigns. For example, two recent efforts were aimed at reducing distracted driving and DUI infractions. While both of these examples are focused on cars, the SFPD plans on continuing targeted enforcement and education on all vehicular traffic, including bicycles.

Additionally, public awareness and compliance can be sought outside of enforcement campaigns. For example, an advertising campaign instructing drivers and bicyclists on the correct entry into and exit out of bike lanes could be just as effective in improving bicycle safety on City streets. Through discussions with the Pedestrian Safety Steering Committee, the SFPD will determine if an additional enforcement safety campaign is necessary.



File 130602 BOS-4
GAO clerk
LOB
epage

San Francisco Bicycle Advisory Committee
City Hall, Room 408
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

August 27, 2013

Presiding Judge Cynthia Ming-Mei-Lee
400 McAllister Street, Room 008
San Francisco, CA 94102-4512

Dear Judge Lee,

We, the San Francisco Bicycle Advisory Committee, have reviewed the 2012-2013 Civil Grand Jury report, "Are the Wheels Moving Forward?" Below is our Committee's response to the Findings and Recommendations.

Finding 1:

San Francisco is well-served by the San Francisco Bike Coalition bicycle safety education efforts. SFBC bicycle education materials and classes are comparable to bicycle education programs in other U.S. cities known for their safe streets.

SFPD and SFMTA will launch a Bicycle Citation Diversion Education Program this year (2013). This satisfies the previous Jury recommendation to establish a Bicycle Court Traffic School option as a tool for education.

In 2012, the San Francisco Bike Coalition educated 4,866 people in its Street Safety Education classes, or approximately .01 percent of San Francisco's population. As the biking movement grows and evolves, more education will be needed. With the goal of a 20 percent mode share, efforts must be substantially increased to educate both bicyclists and motorists. The bicycle safety education programs of SFBC are on the right track to reduce confrontations between bicyclists and motorists. However, in order to accomplish the goal mode share, more will be needed.

The San Francisco Bicycle Advisory Committee (BAC) agrees with Finding 1, with clarification on Paragraph 2:

We have met with the MTA, SFPD, a representative of the Board of Supervisors, a representative of the San Francisco Bicycle Coalition, and members from the Superior Court, Traffic, from 2011 to July 2013. There is no prospect for establishment of a Bicycle Citation Diversion Program in the foreseeable future, primarily due to procedural difficulties with State Superior Court citation processes.

Recommendation 1.1:

Bicycle safety education should be continued, expanded and extended to non-cyclists and motorists.

Recommendation requires further analysis. The BAC is unaware of any plans for expansion of the existing program to motorists beyond MUNI Operators and Taxi Drivers.

Recommendation 1.2:

SFMTA should collaborate with SFBC to include SFBC flyers that promote and provide bicycle education in SFMTA Renewal Residential Parking Permit packets.

Recommendation requires further analysis. The BAC is unaware of any plans for insertion of flyers to promote and provide bicycle education in SFMTA Residential Parking Permit packets.

Recommendation 1.3:

Provide incentives to participants who complete SFBC Urban Cycling Workshops in order to increase enrollment. Incentives could include SFMTA's City Pass, MUNI Passport or Clipper Card.

Recommendation requires further analysis. The BAC is unaware of any plans to provide incentives for participants who complete SFBC Urban Cycling Workshops in order to increase enrollment.

Recommendation 1.4:

Publicize classes and promote safe roadway behavior (share the road, obey traffic laws, etc.) on banners, billboards, and signs throughout the City, including MUNI bus stop shelters and the sides of MUNI vehicles.

Recommendation requires further analysis. The BAC is unaware of any plans to publicize classes and promote safe roadway behavior.

Recommendation 1.5:

Offer bicycle-training courses to private San Francisco businesses.

Recommendation requires further analysis. The BAC is aware that the SFBC has long provided limited bicycle education to businesses, ranging from the Federal MTA offices, to PG&E and Lucas on an as-requested basis for many years.

Finding 2:

While current SFPD training relative to bicycle safety and laws is included in classroom instruction where new recruit officers learn about California Vehicle Codes and accident investigation, more bicycle-specific training also needs to be part of continuing education for police officers.

We agree with Finding 2, but wish to clarify that 'bicycle-specific training' should be oriented towards 'urban bicycling by utility bicycle operators' in addition to the traditional police training by the *International Police Mountain Bike Association*, which emphasizes advanced riding skills for pursuit and other law enforcement actions.

Recommendation 2.1:

SFPD should expand training related to bicycle safety and enforcement and implement the following:

Recommendation requires further analysis. The BAC has long supported and advocated for SFPD bicycle training, not only for better understanding of the law and real-life conditions bicyclists deal with, but also to increase the number of SFPD bicyclists enforcing traffic laws on our streets.

Recommendation 2.2:

SFPD should establish a comprehensive bicycle safety training program for new recruit officers, as well as ongoing bicycle training in its continuing education program for police officers, i.e., a stand-alone class reviewing California Vehicle Code and Traffic Code provisions specific to bicycling.

Recommendation requires further analysis. The BAC has long supported on-going training of all police officers, especially those who reside outside of San Francisco and have little connection to the transportation goals of San Francisco in developing a Transit-First City, discouraging personal auto use, and establishing a priority for slowing traffic to the benefit of children, seniors, bicyclists, the disabled, and other pedestrian users.

Recommendation 2.3:

SFPD should create an updated bicycle safety video modeled on Chicago's "Traffic Enforcement for Bicycle Safety" that includes all California Vehicle Codes and Traffic Codes related to bicycles.

Recommendation requires further analysis. The SFMTA recently implemented bicycle-specific safety video for all MUNI operators, with similar professional training goals.

Furthermore, the BAC has long supported the 2009-2010 Civil Grand Jury recommendation for the development of a Bicycle 'Redi-Ref', that provides short-hand guidance to officers in the field as to which Vehicle Codes apply to bicyclists, vs. those intended for personal and commercial motor vehicles only.

Finding 3:

SFPD citation forms do not include a specific category for bicycle traffic violation; this omission inhibits awareness, data collection and enforcement efforts by the department.

Recommendation 3:

SFPD should update the citation form to include a category for bicycle infractions.

Recommendation requires further analysis. The BAC is unaware of any plans for revision of citation forms to include a special category for Bicycles, but fully supports the benefits from such a revision.

Finding 4:

SFPD needs the support of the City's leaders to enforce roadway laws effectively.

The BAC agrees with Finding 4. We also observe that the SFPD internal structure seems to be overly insular and defensive, some in the hierarchy assume that the bicycle community is inherently suspicious of law enforcement, when in reality bicyclists are looking for fairness, understanding, and consistency.

Recommendation 4.1:

The Mayor and the Board of Supervisors should support SFPD efforts to successfully enforce roadway laws by adopting a San Francisco Bicycle Enforcement Safety Agreement that would pursue the goals of zero bicycle fatalities and a 50% annual reduction in bicycle collisions.

Recommendation requires further analysis. The BAC agrees with Recommendation 4.1, noting that a goal of zero fatalities will require the united efforts of all city departments to participate through Equality (Equity), Engineering, Enforcement, Education, Encouragement (Outreach), and Evaluation (feedback loop).

Recommendation 4.2:

Through collaboration with SFPD, BAC, and SFMTA the City should build an Enforcement Safety Campaign around the goals in Recommendation 4.1 and alert the public to the SFPD enforcement plan that will follow.

Recommendation requires further analysis. The BAC has made repeated attempts to meet with the other parties, and invite the SFPD to BAC meetings. This included requests for SFPD attendance at BAC meetings with a specific agenda item requiring SFPD response to this Civil Grand Jury's recommendations. The department has not responded to Committee invitations since January. The SF Administrative Code Section 5.130 (c) states, "In addition to the 11 voting members, the following City departments will each provide a non-voting representative to attend Advisory Committee meetings: the Police Department..."

The BAC enthusiastically looks forward to participation in the implementation of the recommendations of the 2009-2010 and 2012-2013 Civil Grand Juries.

Lastly, the Superior Court of the City and County of San Francisco should be a party to the above referenced *Enforcement Safety Campaign*, considering that all citations require conformance with Court procedures. This could involve changes in the manner in which the State processes citations and assesses fines.

With regards,

Bert Hill, Chair
San Francisco Bicycle Advisory Committee
www.sfbicycleadvisorycommittee@gmail.com
(415) 337-1156 Office



City and County of San Francisco
Citizens' General Obligation Bond Oversight Committee
Rebecca Rhine, Chair
Jonathan Alloy, Vice Chair

File 130639

Presiding Judge Cynthia Ming-Mei Lee
Superior Court of California – Civil Grand Jury
County of San Francisco
400 McAllister Street, Room 008
San Francisco, CA 94102-4514

August 27, 2013

RE: Citizens General Obligation Bond Oversight Committee (CGOBOC) –
Response to Civil Grand Jury Report of June 2013 Auditing the City Services
Auditor

Dear Presiding Judge Lee:

I am responding to the two findings in the June 2013 Civil Grand Jury that pertain to the Citizens' General Obligation Bond Oversight Committee (CGOBOC).

Finding #2: Data Integrity

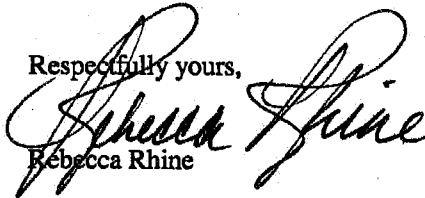
CGOBOC will work with the Controller's Office City Services Auditor to ensure that the performance measures provided by the Departments are as accurate and consistent as possible. We believe that more time is needed in order to better understand and provide feedback on quantifiable reporting. The Committee liaison(s) will review the Performance Measure integrity with the Controller's Office staff and provide helpful suggestions to CGOBOC on suggested improvements.

Finding #4: Understaffing

The Controller's Office has agreed to incorporate staffing level and other resource data into their regular reports to CGOBOC so we can monitor this issue.

Please let me know if further information is required.

Respectfully yours,


Rebecca Rhine

City Hall, Room 316
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4694

TEL: 554-5212
FAX: 554-7466
cgobo.committee@sfgov.org



OFFICE OF THE CITY ADMINISTRATOR

Edwin M. Lee, Mayor
Naomi M. Kelly, City Administrator



BSS-11
COB
page

RECEIVED
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August 20, 2013

MEMORANDUM

TO: Board of Supervisors
FROM: Naomi M. Kelly, City Administrator *N. Kelly*
SUBJ: Annual Report to the Board of Supervisors on Donations, 2012

The three reports enclosed are submitted pursuant to Administrative Code Section 10.100-305 (c) requiring departments to report to the Board on donations received during the prior calendar year.

Donations to the programs within the Office of the City Administrator that received donations are listed on the enclosed:

Community Challenge Grant Fund	\$528.00
Disaster Recovery Fund	\$358.00
Voluntary Arts Contribution Fund	\$4,965.00

If you should desire additional information on these funds, please contact Joan Lubamersky of my office, 554-4859 or Joan.Lubamersky@sfgov.org

Enclosures (3)

(15)



OFFICE OF THE CITY ADMINISTRATOR



Edwin M. Lee, Mayor
Naomi M. Kelly, City Administrator

THE CITY ADMINISTRATOR'S OFFICE GIFTS TO THE CITY AND COUNTY OF SAN FRANCISCO ANNUAL REPORT TO THE BOARD OF SUPERVISORS

Name of your program: **Community Challenge Grant Program**

July 2013

Monetary donations received calendar year 2012

Donor Name	Amount if over \$100
The CCG has received only one individual donation in the amount of \$100 or more.	
JOYA BANERJEE	\$350.00

Cumulative donations \$100 or less **10**

Total donations calendar year 2011 **\$528.00**

Disposition of funds: **To date the funds donated to CCG through GIVE2SF have not been spent. The funds have been held to be dispersed during the Fall/Winter 2013 Grant Cycle.**



OFFICE OF THE CITY ADMINISTRATOR



Edwin M. Lee, Mayor
Naomi M. Kelly, City Administrator

GIFTS TO THE CITY AND COUNTY OF SAN FRANCISCO ANNUAL REPORT TO THE BOARD OF SUPERVISORS

Name of your program: Disaster Recovery Fund (DRF), Give2SF

July 2013

Monetary donations received FY 2012-13

Donor Name	Amount if over \$100
The DRF has not received any individual donations in the amount of \$100 or more.	

Cumulative donations \$100 or less \$358

Total donations for fiscal year 2012-13 10

Disposition of funds: None

GSA/GRANTS FOR THE ARTS

GIFTS TO THE CITY AND COUNTY OF SAN FRANCISCO ANNUAL REPORT TO THE BOARD OF SUPERVISORS

Name of your program: Voluntary Arts Contribution Fund

Monetary Donations Received Fiscal Year 2012/13*

Donor Name	Amount
Alex and Judith Saldamando	\$100
Anna Yang	\$100
Athena Kyle	\$100
Barbara Koenig	\$100
Carol A. Mueller	\$100
Carol Donohoe	\$100
Cecile B Michael	\$100
david salem	\$120
Edis and Martin Robinson	\$500
Jennifer and Sam Chaiken and Hamilton	\$500
Josephine Tafoya	\$100
Linda Nakell	\$100
Nancy Wakeman	\$300
Peter Straus	\$100
Randy Helvey	\$140
Raquel H. Newman	\$200
Roger Lieberman	\$100
SERGIO	\$300
Tjoman buditaslim	\$120
Tjoman Buditaslim	\$150
tjoman buditaslim	\$168
William Nichols	\$100

Cumulative donations \$100 or less

\$1,267

Total donations fiscal year 2012/13

\$4,965

Disposition of funds: To San Francisco-based nonprofit arts organizations for capital improvement and safety upgrade projects

*Note: This report contains only those Voluntary Arts Contribution Fund donations sent directly to Grants for the Arts.

To: BOS-Supervisors
Subject: SF DEM FY 2012-2013 Annual Report

Subject: SF DEM FY 2012-2013 Annual Report

To the members and partners of the Disaster Council,

I am pleased to forward the Department of Emergency Management (DEM) 2012-2013 Annual Report, linked below.

DEM uses the Annual Report to tell the story of our accomplishments in the past year through narrative, graphics, and many photos of our wonderful staff at work.

<http://www.sfdem.org/modules/showdocument.aspx?documentid=2045>

Amiee Alden

Executive Assistant for Policy and Legislation

Department of Emergency Management

1011 Turk Street

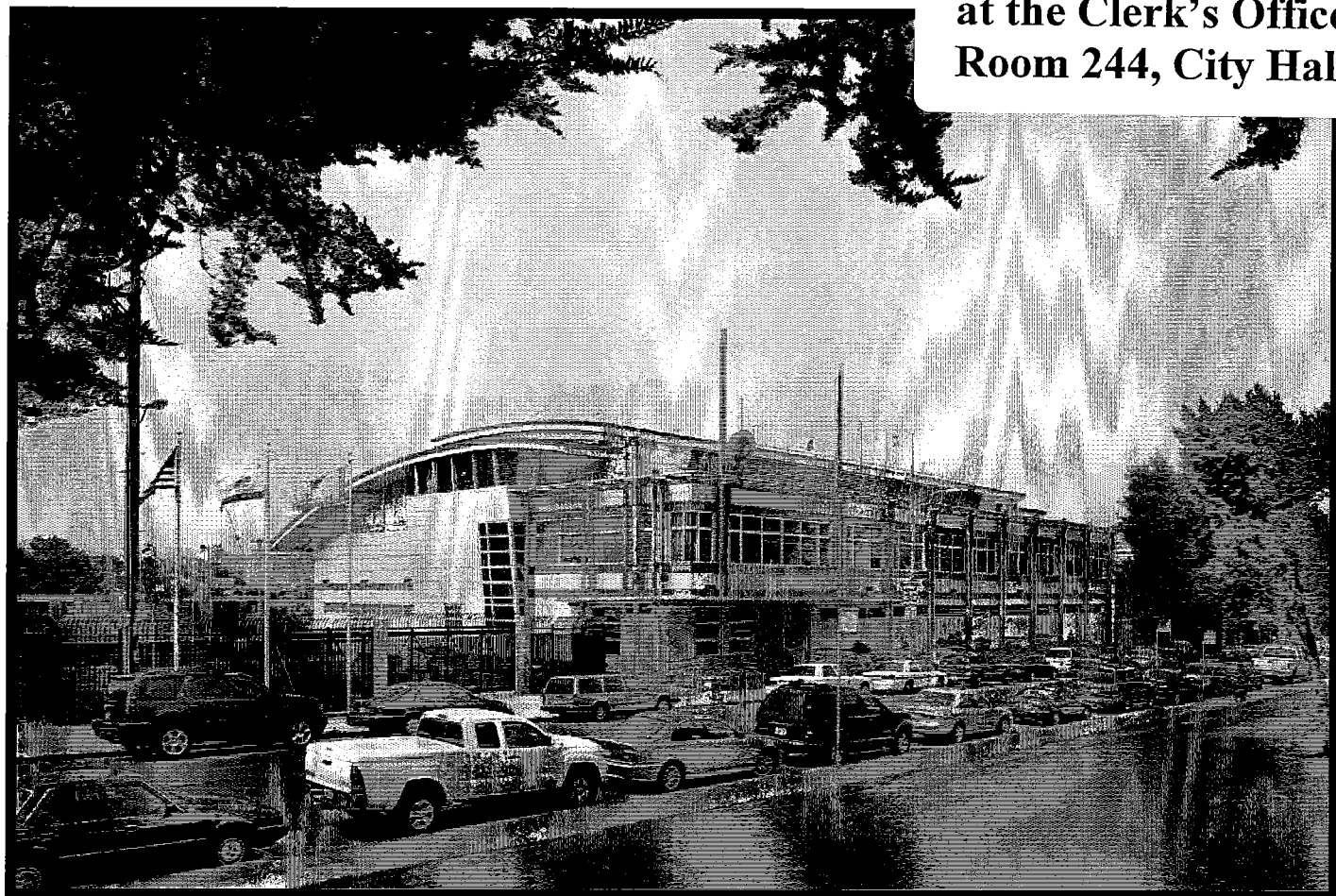
San Francisco, CA 94102

Phone: 415-558-3803

Cell: 415-519-1707

Web: www.sfdem.org

Document is available
at the Clerk's Office
Room 244, City Hall



San Francisco Department of Emergency Management

**FY 2012–2013 ANNUAL
REPORT**



To: BOS-Supervisors; BOS-Legislative Aides
Subject: SFGH REBUILD 4th Bond Sale Accountability Report
Attachments: SFGH REBUILD ACCOUNTABILITY REPORT-4th BOND SALE.pdf

Hello Supervisors:

Please see attached an electronic version of the SFGH Rebuild's Accountability Report for the 4th Bond Sale to be held in November 2013.

Peggy Nevin
Executive Assistant
Board of Supervisors
415-554-7703



San Francisco Department of Public Health

Barbara A. Garcia, MPA
Director of Health

Edwin M. Lee, Mayor

Date: August 28, 2013

To: Angela Calvillo, Clerk of the Board of Supervisors
Ben Rosenfield, City Controller
Jose Cisneros, City Treasurer
Nadia Sesay, Director of the Mayor's Office of Public Finance
Harvey Rose, Budget Analyst

From: Barbara A. Garcia, MPA *OMC for*
Department of Public Health Director

Project SFGH Rebuild Program

RE: Bond Accountability Report and Fourth Bond Sale

The Department of Public Health and the Department of Public Works hereby request for the approval for the sale and appropriation of \$209,955,000 in General Obligation Bonds. This will be the 4th bond issuance, as the final portion of the \$887,400,000 in General Obligation Bonds approved by the voters in November 2008.

The proceeds for the 4th Bond Sale would be used to fund the following scope of work: (1) completion of the Service Building Modifications and (2) continued construction of the New San Francisco General Hospital Trauma Center. Approximately \$2,384,825 would be allocated for Finance Costs.

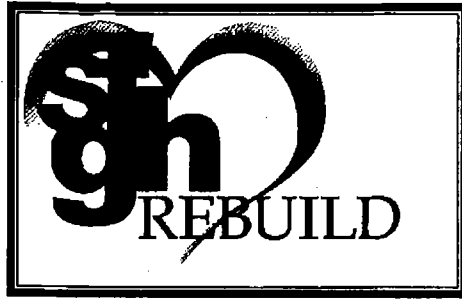
Attached, please find a copy of a Bond Accountability Report, dated July 31, 2013, for the San Francisco General Hospital Rebuild Program's 4th Bond Sale. Should you have any questions or comments, please contact Mr. Ron Alameida, DPW Project Manager at 695-3861.

Attachment: (1) Bond Accountability Report dated July 31, 2013
(Via email electronic) & original –hard copy-to the Clerk of the Board of Supervisors

Cc: Greg Wagner, CFO/DPH
Mark A. Primeau, PBS Advisor/DPH
Ronald Alameida, PM/DPW
Michelle Dea, DPW
Wilfredo Lim, DPH
Terry Saltz, DPH
Anthony Ababon, Public Finance

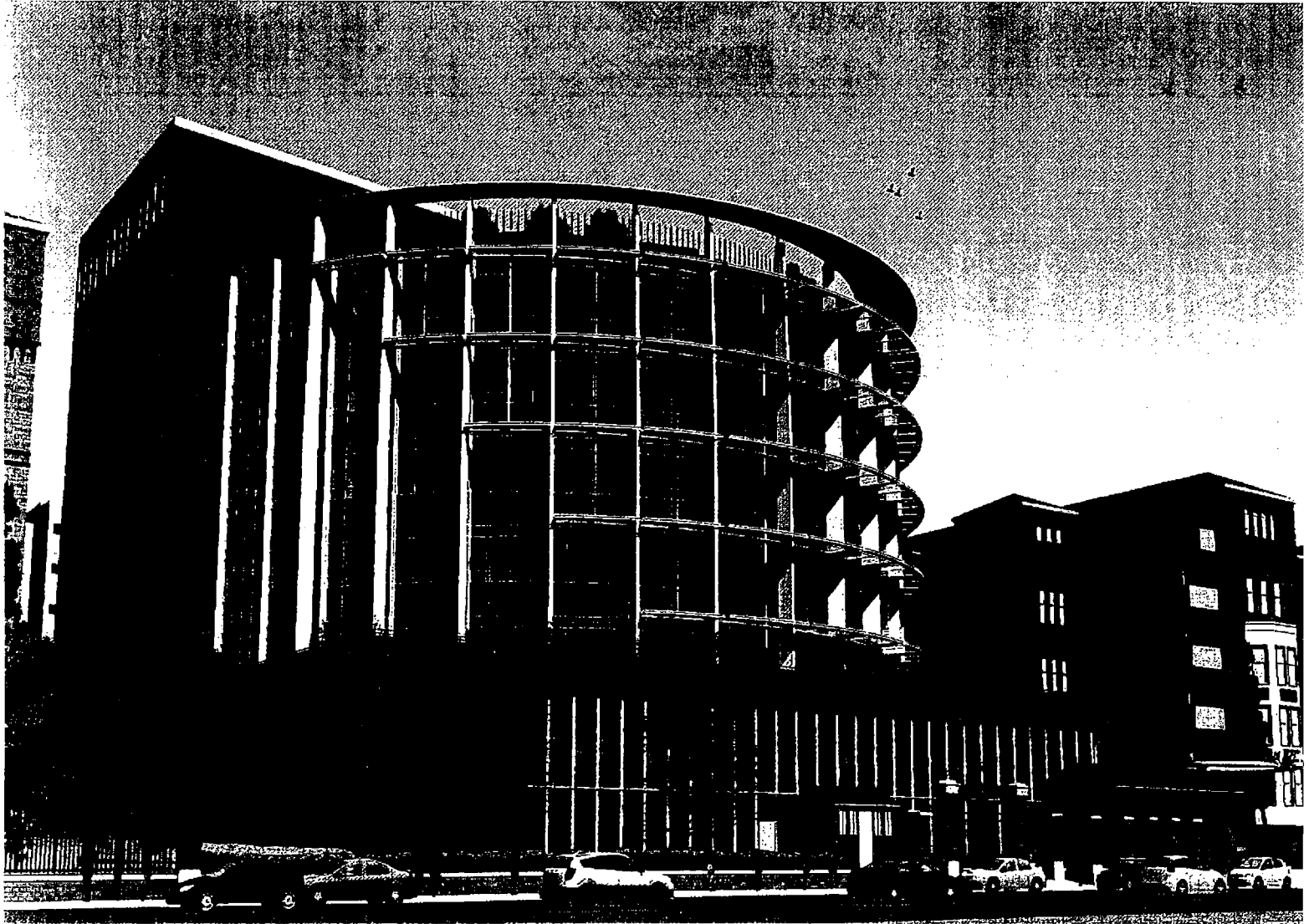
email address: barbara_garcia@dph.sf.ca.us

101 Grove Street, Room 308, San Francisco, CA 94102 Phone: (415) 554-2526 Fax: (415) 554-2710



Bond Accountability Report & Fourth Bond Sale

July 31, 2013





Bond Accountability Report & 4th Bond Sale
July 31, 2013

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Bond Accountability Report & 4th Bond Sale July 31, 2013

EXECUTIVE SUMMARY

Bond Sale Plan

In March 2009, the Department of Public Health and Department of Public Works sold its first series of General Obligation Bonds (“bonds”) in the amount of \$131,650,000. The Proceeds from the sale were used for (1) Repayment of Pre-Bond Funding in the amount of \$28.8 million, (2) Design of the three components (see Program Components section) of the San Francisco General Hospital Rebuild Project (“SFGH Rebuild”), (3) Site Preparation and Logistics Setup, and (4) Construction activities for the Site Utilities Phase.

The Department of Public Health and Department of Public Works sold its second series of general obligation bonds (2nd Bond Sale) in March 2010, totaling \$294,695,000. The Proceeds from the 2nd Bond Sale are being used to support the following activities: (1) Construction of the Site Utilities Component, (2) Design and Construction of the Service Building Modifications and (3) Design and Construction of the New SFGH Hospital (Increments 1 – 6).

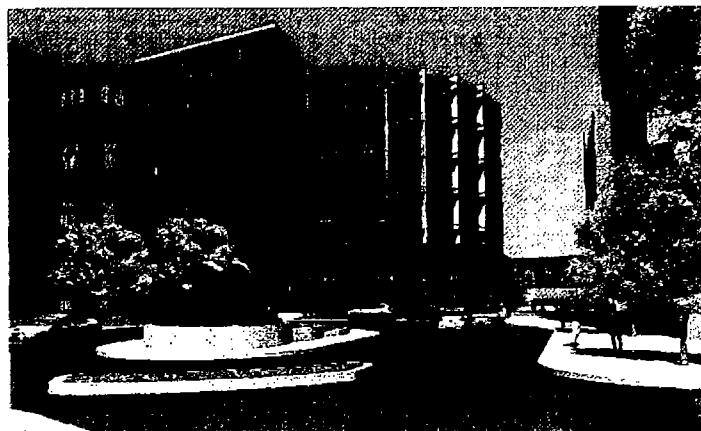
The Department of Public Health and Department of Public Works sold its third series of bonds in August 2012. The Third Bond Sale in the amount of \$251,100,000 is funding continued construction of the Service Building Modifications and construction of the New SFGH Hospital (Increments 1 – 6).

The Department of Public Health and Department of Public Works anticipates selling its fourth and final series of bonds in November 2013. The Fourth Bond Sale, currently estimated at \$209,955,000 will fund the continued construction of the New SFGH Hospital (Increments 1 – 6). Fourth Bond proceeds will also fund the completion of the Service Building Modifications associated with the new emergency generators; as well as, necessary modifications to the existing hospital (Building 5) as they relate to the new hospital construction.

Program Summary

San Francisco General Hospital Rebuild Program

The existing general acute-care hospital at the San Francisco General Hospital Medical Center (SFGHMC) currently does not meet Senate Bill (SB) 1953 seismic safety requirements, which mandates that all general acute care patients be relocated from any non-conforming hospital to a compliant hospital by 2013. If the SFGHMC does not meet the state-mandated goals, SFGH will face closure, and the City and County

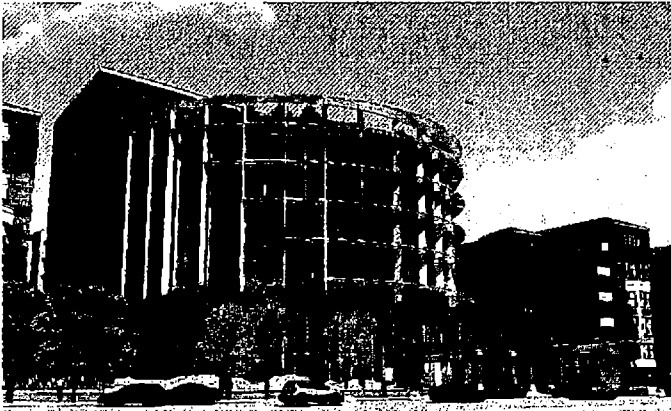




Bond Accountability Report & 4th Bond Sale July 31, 2013

of San Francisco will lose the only Trauma Center that serves all San Franciscans. The SFGH Rebuild Team has successfully met the criteria set by SB 306 securing a January 1, 2020 deadline; however, the SFGH Rebuild Program continues to be structured towards an operational target in 2015. This schedule will provide for a new seismically compliant acute care hospital five years earlier than the current deadline.

On November 4, 2008, the voters overwhelmingly passed Ballot Measure A, which approved the City's ever largest general obligation bond (\$887.4M), to rebuild SFGH. The new acute care hospital will be located on the San Francisco General Hospital Campus ("SFGH" or "Campus"), located at 1001 Potrero Avenue (Assessor's Block 4154, Lot 001), west of the existing hospital and is nine stories tall (includes two basement levels). The new hospital has a total gross building area of 422,144 SF and will provide a total of 284 general acute care beds.



The design of the new hospital will be consistent with the City and County of San Francisco's objectives to be environmentally responsible and is currently targeted to achieve a LEED Gold Certification rating.

The new Acute Care Hospital Building will be comprised of two main forms – a rectangular diagnostic and treatment podium on the lower floors and interlocking circular forms that

comprise the patient bed tower. The form of the patient bed tower directly corresponds to the operational organization of the various nursing units to provide centralized observation, support and control. In addition to these main forms, a rectangular vertical mass that culminates at the penthouse joins the two circles together and ties the forms together with the podium level. This element also houses all the vertical components of the elevators and utility systems.

The exterior façade of the building will be a combination of brick cladding, glass curtain wall and built-up sunshade elements. The materials will connect the building to the surrounding building context while expressing the modernity of the SFGH & Hospital Rebuild Project.

Overall Space Program Area

Comparison with the existing hospital & proposed new facility		
	Existing Beds ¹	New Beds
ICU beds	30	38
Step-Up Beds (Flex up to ICU)	0	20
Step-Up Beds (Flex down to Med/Surg)	24	28
Medical/Surgical Beds	158	148
Medical Surgical Forensic Beds	10	4
LDRP Beds	12	9

¹ Existing bed counts refer to the number of beds in the existing Hospital-Building 5



Bond Accountability Report & 4th Bond Sale

July 31, 2013

Postpartum Beds	12	13
Pediatrics Beds/swing Beds	3	12
NICU Bassinets	3	12
Total Acute Care Beds	252	284

Baseline Budget & Funding

Baseline Budget

TOTAL PROJECT BUDGET	\$887,400,000	
1 PURCHASE, CONSTRUCTION, & MOBILIZATION	\$728,260,000	82.07%
1.1 Not Used	\$0	0.00%
1.2 Hospital Construction Contract	\$717,100,000	80.81%
1.3 Furniture/Equipment/Telecommunications/Computers	\$0	0.00%
1.4 Temporary Relocation Construction	\$1,100,000	0.12%
1.5 Art Enrichment	\$7,060,000	0.80%
1.6 DTIS wiring	\$3,000,000	0.34%
2 PROJECT CONTROL	\$139,250,000	15.69%
2.1 DPH Department Oversight and Management	\$9,304,307	1.05%
2.2 DPW Project Management	\$10,756,388	1.21%
2.3 Other City Services	\$1,050,000	0.12%
2.4 Environmental & Regulatory Approval	\$21,444,000	2.42%
2.5 A/E Services	\$96,695,305	10.90%
3 OTHER PROGRAM COSTS	\$10,650,977	1.20%
4 FINANCE COSTS	\$9,239,023	1.04%

Funding Plan

Based on current budget projections, a plan has been developed to break funding into four bond sales. The sale forecast for the SFGH Rebuild Program is as follows:

Sale	Date	Direct Project Costs*
1st Sale*	3/2009	131,650,000
2nd Sale*	3/2010	294,695,000
3rd Sale*	8/2012	251,100,000
4th Sale	11/2013	209,955,000
Total Bond Program		887,400,000

*1st, 2nd & 3rd Bond Sale figures are based on actual amounts.



Bond Accountability Report & 4th Bond Sale

July 31, 2013

Project Schedule

	<u>Start</u>	<u>Finish</u>
Site Utilities Relocation (Design/Permitting)	01/2008	03/2010
Site Utilities Relocation (Construction)	05/2009	09/2011
Service Building Modifications (Design/Permitting)	01/2008	11/2010
Service Building Modifications (Construction)	12/2010	01/2014
New SFGH Hospital (Design/Permitting)	06/2007	04/2013
New SFGH Hospital (Construction)	05/2010	04/2015

Accountability Measures

The 2008 San Francisco General Hospital Rebuild Program has a comprehensive series of accountability measures including public oversight, departmental and Health Commission monitoring and reporting by the following governing bodies:

1. The Public Health Commission which will review the status and progress of the Rebuild on a recurring basis with comprehensive reports on cost, schedule, and design of the facility. Reports are presented by the San Francisco General Hospital CEO, DPH Program Director, and the DPW Project Manager. Reporting occurs at both the San Francisco General Hospital Joint Commission and the Full Health Commission every two months. The Rebuild team's next report to the Health Commission is planned for November 2013.
2. The Citizens' General Obligation Bond Oversight Committee (CGOBOC) which reviews, audits and reports on the expenditure of bond proceeds in accordance with the expressed will of the voters. CGOBOC submits reports and audits to the Public Health Commission, Board of Supervisors and to the Mayor's Office. DPW and DPH will continue to present annually at a minimum to the CGOBOC and prepare quarterly progress reports to the Committee. The Rebuild team's most recent report to the Committee was submitted on July 16, 2013.
3. The Rebuild Steering Committee reviews the project on a monthly basis with reports on project expenditures and schedule, and where required, discussion on functional issues that arise during the course of the design process. The Steering Committee is chaired by the San Francisco General Hospital CEO and is made of the team members from DPW and DPH.
4. The Health Director meets every two months for an executive review of the project with the SFGH Chief Executive Officer, the DPH Chief Financial Officer, and key DPH project staff to discuss schedule, budget, and operational planning.
5. The Department of Public Health's website has a dedicated link for the SFGH Rebuild which is updated regularly with project information and contains a schedule of community meetings and other major milestones. The Rebuild website is updated regularly to provide the most accurate information to the Public. The website link is <http://www.sfdph.org/dph/RebuildSFGH/>.



Bond Accountability Report & 4th Bond Sale July 31, 2013

6. The Department of Public Health with the Department of Public Works holds regularly scheduled public Town Hall meetings on the SFGH campus to inform the public on the progress of the project. The most recent meeting was held on March 26, 2013.
7. The Rebuild team presents project and financial information to the City's (CPC) Capital Planning Committee in advance of planned bond sale activity.
8. 60 days prior to the issuance of any portion of the bond authority, the Public Health Department must submit a bond accountability report to the Clerk of the Board, the Controller, the Treasurer, the Director of Public Finance, and the Budget Analyst describing the current status of the Rebuild and whether it conforms to the expressed will of the voters. The report before you is intended to satisfy the reporting requirement.



Bond Accountability Report & 4th Bond Sale July 31, 2013

PROJECT DESCRIPTIONS BY PROGRAM COMPONENTS

Site Utilities Relocation

Design & Permitting: January 08 – Mar 2010

Construction: May 2009 – September 2011

The SFGH Rebuild Program includes site preparation activities involving site utility relocations and replacements allowing for the continual operations of the non-hospital buildings adjacent to the site. The Project site is traversed by an existing utility tunnel serving Buildings 30, 40 and 9. The segment of the tunnel traversing the Project Site will be removed in the course of building excavation phase after the utilities required for Buildings 30, 40 and 9 are rerouted or replaced. The permitting and inspections of this work is primarily under the jurisdiction of the City and County of San Francisco. The Site Utilities Relocation / Replacement component of the Project will be implemented first and concurrent with the review and permitting process for the program components under the jurisdiction of the Office of Statewide Healthcare Planning and Development (OSHPD). The Project associated with this component will also provide the utility infrastructure necessary to link the new acute care building to the existing service building.

As of this report: The Site Utilities Relocation is completed with exception of new PG&E Enclosure, Oxygen Tank Enclosure and minor site utility work to be implemented concurrent with Increment 2. This work is currently in review with OSHPD and coordination with PG&E with work planned for late 2014 and early 2015.

Service Building Modification

Design & Permitting: January 2008 – November 2010

Construction: December 2010 – January 2014

The provision of building utilities such as emergency power, steam and chilled water will be from new equipment added to the existing Service Building on the SFGH Campus. The necessary modifications and additions to the service building will be a under separately permitted project under the jurisdiction of OSHPD. The Service Building Modification including equipment additions for the SFGH Rebuild Program will be implemented concurrently with the separately funded Emergency Generator Project.

As of this report: Service Building Modifications are under OSHPD Permit and advancing through construction with the major equipment system components in place and being tested and certified. The generators associated with campus emergency power was completed in July 2013. The completion of the Service Building Modifications remaining components including removal of existing steam turbines and new campus boilers are currently forecasted for January 2014.

Increment 1 – Shoring & Excavation

Design & Permitting: June 2007 – January 2010



Bond Accountability Report & 4th Bond Sale July 31, 2013

Construction: May 2010 – August 2011

The design and construction of the new acute care building on the SFGH Campus is under the jurisdiction of OSHPD and will be structured in multiple increments. The first increment is the design, permitting and construction of the shoring and excavation for the acute care building including the necessary site excavations, combined shoring / permanent base isolation moat wall, and tunnel structure removal. The utilization of an incremental review and permitting process has allowed the City to best address the schedule constraints of the project by allowing for earlier initiation of construction than otherwise afforded by the conventional permit process.

As of this report: Increment 1 – Shoring & Excavations is completed

Increment 2 – Steel Framing

Design & Permitting: June 2007 – July 2010

Construction: December 2011– August 2012

The second increment is the design, permitting and construction of the structural steel frame for the acute care building. The utilization of OSHPD's Phased Plan Review for incremental review and permitting has allowed the City to best address the schedule constraints of the project by allowing for earlier bidding, fabricating and installation of the structural frame.

As of this report: Increment 2 – Steel Framing has been completed with exception of "leave out areas" to be completed in 2014 in conjunction with work in Increment 4.

Increment 3 – Mat Foundation

Design & Permitting: June 2007 – July 2010

Construction: August 2011 – December 2011

The third increment is the design, permitting and construction of the mat foundation for the acute care building. The utilization of OSHPD's Phased Plan Review for incremental review and permitting has allowed the City to best address the schedule constraints of the project by allowing the installation of the foundation system, concurrent with the design, permitting and construction of the structural steel frame for the acute care building, thus further compressing the construction duration.

As of this report: Increment 3 – Mat Foundation implementation is completed with OSHPD closeout included in the Increment 2 permit.

Increment 4 – Core & Build-out

Design & Permitting: June 2007 – August 2012

Construction: Mar 2012 – May 2015

The fourth increment of the design and construction of the new acute care building under the jurisdiction of OSHPD is the remaining build-out of the floors including the building exterior sun shading system, floor slabs, roof, mechanical and electrical systems, interior partitions and finishes. This increment of the Project will also provide and install all fixed medical equipment and systems planned for the new acute care hospital; as well as, establish a minimum level of Silver Certification in the Leadership in Energy and Environmental Design (LEED) Green Building Rating System™.



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As of this report: Increment 4 – Core & Build-out construction is permitted through OSHPD and has been advancing throughout 2014 with substantial completion forecasted in late April 2015. Major mechanical, electrical, plumbing and medical systems are in place with interior framing and drywall currently underway.

Increment 5 - Medical Equipment

Design & Permitting: June 2007 – April 2013

Installation: October 2014 - April 2015

The fifth increment for OSHPD Phased Plan Review anticipates further design and permitting for major medical equipment with emerging technology at the latter stages of the Program timeline. Medical Equipment are currently identified and included in Increment 4. Increment 5 will be activated by later stage Major Equipment selections as required.

As of this report: Increment 5 – Medical Equipment construction documents have been permitted by OSHPD. Final construction coordination is underway and planned to advance with Increment 4 build-out. Major medical equipment procurement is initiated.

Increment 6 - Curtain Wall & Exterior Precast Panels

Design & Permitting: June 2007 – May 2012

Construction: September 2012 – June 2014

The sixth increment of the design and construction of the new acute care building under the jurisdiction of OSHPD is the exterior wall cladding systems including glass & aluminum curtainwall and skylight systems, brick clad concrete precast panels and metal panel cladding. Contracts have been executed for Curtain Wall and Pre-Cast Systems.

As of this report: Increment – Curtain Wall & Exterior Precast Panels have been fabricated and installed in the building with exception of "leave out areas" coordinated with Increment 4 work advancement. The exterior metal panel work as well as the steel and aluminum sunshade installation is underway.



Bond Accountability Report & 4th Bond Sale

July 31, 2013

PROGRAM BUDGET & SCHEDULE

Budget Summary

SFGH REBUILD BUDGET SUMMARY	TOTAL PROGRAM BUDGET				FUND SOURCES			EXPENDITURES/ENCUMBRANCES		
	Baseline Budget May 2008	Current Budget	Appropriations	Prop A General Obligation Bonds- 1st, 2nd & 3rd Bond Sale	Other	Total Sources	Expenditures	Encumbrances	Balance	
PURCHASE CONSTRUCTION & REPAIRS	728,260,000	680,484,834	508,100,946	508,100,946	0	508,100,946	374,857,472	51,366,055	81,877,420	
RELATED CONSTRUCTION CONTRACT	1,246,833	668,186,701	4,426,649	4,426,649	0	4,426,649	1,952,125	2,467,116	7,408	
HOSPITAL CONSTRUCTION CONTRACT	717,100,000	668,186,701	496,158,897	496,158,897	0	496,158,897	389,896,378	46,779,424	79,481,095	
TEMPORARY RELOCATION CONSTRUCTION	1,100,000	1,000,000	118,302	118,302	0	118,302	118,302	0	0	
ART ENRICHMENT	7,060,000	7,041,300	5,069,929	5,069,929	0	5,069,929	2,375,322	2,119,515	575,092	
DTIS WIRING	3,000,000	3,000,000	2,327,169	2,327,169	0	2,327,169	513,345	0	1,813,824	
PROJECT CONTROL	139,250,000	189,760,581	158,076,989	158,076,989	0	158,076,989	140,807,714	5,866,008	1,140,367	
DPH DEPARTMENT OVERSIGHT AND MANAGEMENT	9,304,307	11,284,792	9,279,982	9,279,982	0	9,279,982	6,210,535	602,891	2,466,766	
DPW PROJECT MANAGEMENT	10,756,388	12,322,888	7,408,031	7,408,031	0	7,408,031	6,896,063	0	511,968	
OTHER CITY SERVICES	1,050,000	1,251,333	1,317,775	1,317,775	0	1,317,775	783,678	0	534,097	
ENVIRONMENTAL & REGULATORY APPROVALS	21,444,000	17,212,000	16,566,632	16,566,632	0	16,566,632	10,518,119	226,957	5,821,556	
ARCHITECTURAL/ENGINEERING SERVICES	96,695,305	147,689,758	123,504,558	123,504,558	0	123,504,558	116,399,319	5,036,359	2,086,879	
OTHER PROGRAM COSTS	10,650,977	9,254,585	5,429,993	5,429,993	0	5,429,993	0	0	5,429,993	
FINANCE COSTS/RESERVES	9,239,023	7,900,000	3,568,131	3,568,131	0	3,568,131	1,850,577	1,662,321	56,133	
CONTROLLER'S AUDIT FUND			2,023,484	2,023,484	0	2,023,484	361,163	1,662,321	0	
COSTS OF ISSUANCE			1,544,647	1,544,647	0	1,544,647	1,489,514	0	55,133	
TOTALS	887,400,000	887,400,000	675,176,059	675,176,059	0	675,176,059	517,515,863	58,894,384	98,765,812	

NOTES:

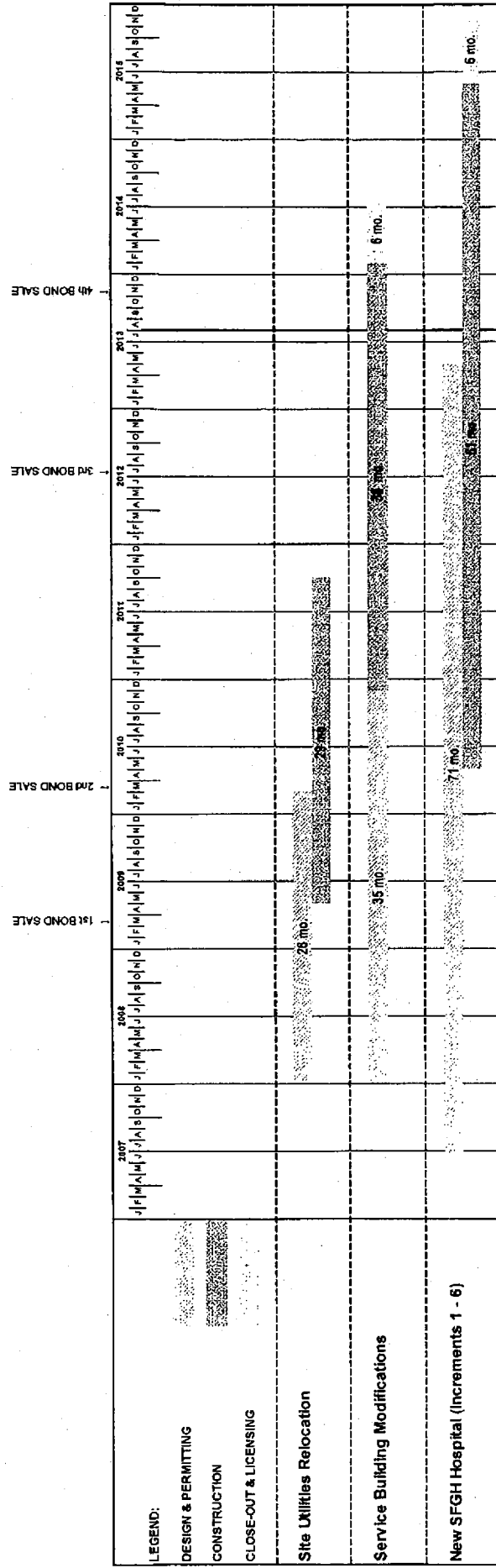
2-1. APPROPRIATIONS, EXPENDITURES AND ENCUMBRANCES ARE BASED ON THE FAMIS SYSTEM, AS OF JULY 31, 2013.

3-2. \$55,403,939 FOR DEBT SERVICES HAS BEEN REMOVED FROM THE APPROPRIATIONS & EXPENDITURES COLUMN OF FINANCE COST CATEGORY, PER DIRECTIONS FROM THE CONTROLLER'S OFFICE.



Bond Accountability Report & 4th Bond Sale
 July 31, 2013

Program Schedule





Bond Accountability Report & 4th Bond Sale
 July 31, 2013

1st - 3rd BOND SALE REVENUE DETAILS

First, Second, and Third Bond Sales
\$706,185,000 ²

Budgeted Revenue: \$732,848,940

Sources: Bond Par Amount \$ 677,445,000
 \$55,403,940

Total Budgeted Revenue: \$732,848,940³

Uses: Project Fund \$671,544,271
 Controller's Audit Fund \$1,343,352
 Cost of Issuance \$1,610,991
 Underwriter's Discount \$2,268,941
 Debt Service Fund \$55,403,940
 CGOBOC \$677,445

Total Budgeted Uses: \$732,848,940

² The Total Budgeted Revenue of \$706,185,000 is based on Ordinance No. 0004-09 for \$136,000,000, Ordinance No. 0041-10 for \$305,000,000, and Ordinance No. 0118-12 for \$265,185,000 for 1st, 2nd, & 3rd Bond Sales respectively.

³ Estimated Sources and Uses adjusted to align with figures from the Controller's Office of Public Finance.



Bond Accountability Report & 4th Bond Sale
 July 31, 2013

4TH BOND SALE BREAKDOWN

FORECAST FOR 4TH BOND SALE

		ROLL UP TOTALS
1. PURCHASE, CONSTRUCTION, & MOBILIZATION		\$196,754,697
RELATED CONSTRUCTION CONTRACT	\$0	
HOSPITAL CONSTRUCTION CONTRACT	\$194,647,597	
TEMPORARY RELOCATION CONSTRUCTION	\$0	
ART ENRICHMENT	\$907,100	
DTIS WIRING	\$1,200,000	
2. PROJECT CONTROL		\$10,815,478
DPH DEPARTMENT OVERSIGHT & MGT.	\$1,690,975	
DPW PROJECT MANAGEMENT	\$1,545,870	
CITY SERVICES	\$0	
ENVIRONMENTAL & REGULATORY APPROVALS	\$2,320,900	
ARCHITECTURAL/ENGINEERING SERVICES	\$5,257,733	
3. OTHER PROGRAM COSTS		\$0
4. FINANCE COSTS		\$2,384,825
3RD BOND SALE ESTIMATE		\$209,955,000



BOS-11
Cpage

August 26, 2013

The Board of Supervisors of the City and County of San Francisco
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689

RE: Canon Kip – 705 Natoma Street, San Francisco

Dear Honorable Supervisors:

I am writing to inform you that Mercy Housing California and Episcopal Community Services are applying to the State Department of Housing and Community Development for financing from Multi-family Housing Program for Supportive Housing, for the rehabilitation of Canon Kip Community.

We are applying for \$3,000,000 of funds from the Supportive Housing Program to support the rehabilitation of Canon Kip Community in the South of Market. Canon Kip has been in operation since 1995 providing housing and social services to 103 formerly homeless households. Canon Kip Community is also the home to the successful CHEFS job training program, the Canon Kip Senior Center and the Aging & Disability Resource Center. These programs serve 1000s of lower income San Franciscan's each year assisting them with job training, a warm daily lunch meal, and social work assistance.

We are excited to embark on the rehabilitation of this property, in order to ensure that the services and housing that it provides is available to lower income San Franciscans for decades to come. This letter is a requirement of our funding application.

If you have any questions regarding this application or the overall project, please feel free to contact me at (415) 355-7111 or schristen@mercyhousing.org.

Sincerely,

Sharon Christen
Housing Developer

cc: Kevin Kitchingham, SF MOH

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2013 AUG 28 PM 2:28
D

18

From: Board of Supervisors
To: BOS-Supervisors
Subject: defamation against SF, HIV community and LGBT community

From: Eric Geedey & Marc Rappaport [mailto:butterface@comcast.net]
Sent: Wednesday, August 28, 2013 12:08 PM
To: Board of Supervisors
Subject: defamation against SF, HIV community and LGBT community

Attached please find the link to a video regarding Pat Robertson and his defamation of the San Francisco gay community by suggesting we are deliberately infecting others with AIDS by use of a special ring. Granted, this man is seriously misguided, but his words are insulting and defaming.

<http://www.youtube.com/watch?v=KPGwU2KxENA>

I would sincerely hope that Mayor Lee will find this evidence compelling enough to engage with the HRC and GLAAD to form a joint team. My hope is that this team will elect to, collectively, sue Pat Robertson and the 500 Club for not only defaming the LGBT community and people living with AIDS but the city of San Francisco. Anything short feels like an insult, especially given the Mayor's strict stance on things like Shark Fin Soup, which only threatens sharks. This video threatens a city and its residents.

Sincerely,
Marc A. Rappaport

From: jen trassley [cosmiksphere@gmail.com]
Sent: Wednesday, August 28, 2013 11:31 AM
To: davesteph@cruzio.com; sammet@cruzio.com; info@climateproject.org; imaginepeacetower@mac.com; bryan@alt-info.org; yahni@alt-info.org; rnorse3@hotmail.com; oob@cinequest.org; sustainablestaff@gmail.com; voice@cabrillo.edu; openexchange@earthlink.net; info@huffingtonpost.com; eglucklich@dailyemerald.com; editor@dailyemerald.com; info@occupation101.com; info@earthbeatradio.org; editors@cityonahillpress.com; opinion@cityonahillpress.com; cityonahillpress@gmail.com; celiabos@gmail.com; spirit@afsc.org; info@huffsantacruz.org; suggestions@democracynow.org; levy@newamerica.net; contact@ellabakercenter.org; chncellor@ucsc.edu; letters@oxfordstudent.com; oxfordtimes.letters@nqo.com; magazine@oxfordshire.gov.uk; comment@varsity.co.uk; info@scimednet.org; students@palestinecampaign.org; info@palestinecampaign.org; enquiries@synagogue.org.uk; information@oxford-synagogue.org.uk; enquiries@eci.ox.ac.uk; ian.curtis@eci.ox.ac.uk; ecimscsec@eci.ox.ac.uk; info@rimofire.com; msc@metcruz.com; info@inspirationjournal.com; editorial@honoluluweekly.com; editor@honoluluadvertiser.com; letters@honoluluadvertiser.com; letters@starbulletin.com; kkcr@kkcr.org; karl@ronpaul2008.org; producers@fsrn.org; comments@fsrn.org; sbhawaii@yahoo.com; wrh@whatreallyhappened.com; prowat77@msn.com; lmarzulli@aol.com; pd@ksskradio.com; marisahandler@gmail.com; msajona@waikikihc.org; info@wearechange.org.uk; feedback@wearechange.org.uk; dchang@pacificmediapub.com; kaleo@kaleo.org; nshorenews@aol.com; nchristenson@starbulletin.com; testimony@co.hawaii.co.us; earthtalk@emagazine.com; mlewis@kauaipubco.com; aharju@kauaipubco.com; rflickinger@mauinews.com; wht@aloha.net; letters@hawaiitribune-herald.com; waikikinews@hawaiiirr.com; dchapman@midweek.com; melissa@midweek.com; rasa@midweek.com; dbboylan@yahoo.com; mpoole@starbulletin.com; aaron@infowars.com; rick@trunews.com; mail@democracynow.org; radiolib@radioliberty.com; george@coasttocoastam.com; kmcgee@honolulu.gov; letters@mercurynews.org; raytal@raytal.com; letters@sfchronicle.com; info@tbeptos.org; info7@1hope.org; contact@lbamspray.info; wheditor@montereyherald.com; cgarcia@montereyherald.com; santacruz911truth@yahoo.com; citycouncil@ci.santa-cruz.ca.us; rcoonerty@ci.santa-cruz.ca.us; news@kzsc.org; prc@kzsc.org; mayor@ci.berkeley.ca.us; info@mbosc.org; letters@mauinews.com; freeskolsc@riseup.net; info@onevoicemovement.org; news10@newswithviews.com; info@willienelson.com; jli@chabadbythesea.com; clerk@ci.berkeley.ca.us; webmaster@ci.berkeley.ca.us; johngaltfla@yahoo.com; slingshot@tao.ca; director@homelessnessmarathon.org; questions@homelessnessmarathon.org; firstvolunteer@homelessnessmarathon.org; info@meib.org; tiffany@trunews.com; gazanews@yahoo.com; rafahtoday@yahoo.com; mail@progressiveindependent.com; admin@progressiveindependent.com; jewishweb@ucsc.edu; freetheuc@gmail.com; editorial@santacruzsentinel.com; letters@gtweekly.com; emartinez@gtweekly.com; emagyar@gtweekly.com; cmagyar@gtweekly.com; info@cyber-times.com; awaken@theconnect.com; scimc@indymedia.org; pbeditor@pressbanner.com; mms1942@baymoon.com; dave@radioliberty.com; aroseisa@sbcglobal.net; mcpost@mcpost.com; info@vetshall.org; articles@centerforworldnetworking.org; info@centerforworldnetworking.org; email@santafe.edu; elizabeth@cassonline.org; glenchase@aol.com; editor@commondreams.org; submissions@commondreams.org; news@commondreams.org; ttuttle@bayareanewsgroup.com; pwevurski@bayareanewsgroup.com; kpfrommer@bayareanewsgroup.com; dfischer@bayareanewsgroup.com; opinion@berkeleydailyplanet.com; news@berkeleydailyplanet.com; holly@standeyo.com; mail@carmelpinecone.com; tina@mcweekly.com; bradley@mcweekly.com; mark@mcweekly.com; erik@mcweekly.com; dhatfield@bayareanewsgroup.com; dailycalifornian@dailycal.org; opinion@sacbee.com; dholwerk@sacbee.com; mhenson@sacbee.com; metro@sacbee.com; sfeditor@examiner.com; mwilson@marinij.com; bashley@marinij.com; mprado@marinij.com; opinion@marinij.com; editor@visionmagazine.com; comments@visionmagazine.com; jmcneil@afdop.org; jan@afdop.org; john@afdop.org; info@thepeacealliance.org; drsalla@exopolitics.org; angelika@galacticdiplomacy.com; info@mattgonzalez.com; gavin.newsom@sfgov.org; Board of Supervisors; Cityattorney; District Attorney; muckraker@cironline.org; maha@ing.org;

To: mz@ksco.com; officeofthemayor@oaklandnet.com; contact@bfi.org;
info@peoplepowersc.org; webmaster@gtu.edu; islam@gtu.edu; cjs@gtu.org;
rabbiraphael@sherithisrael.org; office@uri.org; charles@uri.org; jsubbiondo@ciis.edu;
comments@sherithisrael.org; info@sienttimes.com; msmag@bestweb.net;
peoplespress@jett.net; info@campaignec.org; info@campaigncc.org; stern@haaretz.co.il;
info@tucc.org; jprinfo@sou.edu; lindap@greenlivingjournal.com; ed@greenlivingjournal.com;
bronathanael@yahoo.com; normanlivergood@yahoo.com; info@tonyblairoffice.org;
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letterstoeditor@endtime.com; news@endtime.com; glenbarr@earthmeanders.com;
info@wearechangecolorado.org; info@esalen.org; iii@lahushua.com; bewise@pixi.com;
moon@halfpasthan.com; george@ure.net; info@freedomforceinternational.org;
jim@jimmarrs.com; scoop@huffingtonpost.com; jonastheprophet@gmail.com;
jonastheprophet@mail.com; tidingsopinion@dailytidings.com; palestine@holylandtrust.org;
letters@canadafreepress.com; steve@safetrek.com; prophecyman@cjnetworks.com;
info@europeanclimate.org; info@chaffecountytimes.com; thefaithclub@thefaitclub.com;
tellit@chieftain.com; webmaster@chieftain.com; ksbvradio@chaffee.net; comment@kaij.com;
info@emagazine.com; letters@emagazine.com; sandylevine@msn.com;
jesse@endtime.com; wbcq@wbcq.com; lastdaymystery@yahoo.com;
patricia.calhoun@westword.com; eureka@orthodox-church.info;
warning@worldministries.org; gtop@gazette.com; mwong@vaildaily.com;
mterrell@vaildaily.com; towntalk@vaildaily.com; letters@vaildaily.com;
drogers@vaildaily.com; cschnell@vaildaily.com; letters@aspdailynews.com;
damein@aspdailynews.com; dfrey@aspdailynews.com; csack@asptimes.com;
kredding@asptimes.com; andy@asptimes.com; feedback@mykgoshow.com;
kgogodtalk@yahoo.com; henry@savethemales.ca; ags@biblebelievers.org.au;
info@lotusguide.com; info@isralestine.com; jerry@jerrysmith.com; crieng@crifm.com;
world@ruvr.ru; tetra@tetrahedron.org; contact@thirdworldtraveler.com;
j.leach@independent.co.uk; websubmissions@independent.co.uk;
info@davidickebooks.co.uk; prophecy@texemarrs.com; prisonplanetweb@hotmail.com;
garybaran@gmail.com; info@greenforall.org; craig@riflewarrior.com; mattr@progressive.org;
editor@themedialine.org; christinecraft2@yahoo.com; info@tonyblairfaithfoundation.org;
icd@themwl.org; info@ccislamico.com; esemb@mofa.gov.sa; iicd@themwl.org;
kma@spychips.com; derry@derrybrownfield.com; admin@chomsky.info; chomsky@mit.edu;
sven.teske@greenpeace.org; hansencu@gmail.com; info@barackobama.com;
editorial@commongroundmag.com; campus@cityonahillpress.com;
citynews@cityonahillpress.com; features@cityonahillpress.com;
opinions@cityonahillpress.com; flashpoints@kfpa.org; info@enlightennext.org;
epi@earthpolicy.org; letters@mercurynews.com; bmarshman@mercurynews.com;
contact@cindyforcongress.org; letters@goodinc.com; info@electronicintifada.net;
editor@utne.com; ucs@ucsusa.org; mvandongen@santacruzsentinel.com;
dmiller@santacruzsentinel.com; tmoore@santacruzsentinel.org; kenncruz@pacbell.net

Subject: STOP WORLD WR3!!!

STOP WORLD WAR 3

The Jewish Rothschild controlled military-industrial-complex is about to plunge the world into World War 3.

An invasion of Syria is a de-facto 'red line' invasion of Russia, China, Iran and those nations non-aligned with the rich, arrogant, decadent, anti-christian, economically monopolistic values of the West.

The Rothschild Empire, headquartered in the CITY of London, UK, has proved itself incompetent and incapable of properly managing the planet for current and future generations.

Rothschild Jews are the new Hitler's of the 21st century with their eugenics/depopulation wars of aggression abroad, their global fascist spy and surveillance police state and their continued (and purposeful) propagation of their antiquated hydrocarbon economy that has plunged the entire human species into the global climate change emergency we are now in.