

1 [Directing Budget Analyst.]  
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3 **Motion directing the Board of Supervisors Budget Analyst to explore budget reduction**  
4 **strategies and revenue enhancement options and prepare recommendations for**  
5 **consideration by the Board of Supervisors Budget Committee for the fiscal year 2003-**  
6 **2004 Annual Appropriation Ordinance and Annual Salary Ordinance.**  
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8 WHEREAS, Administrative Code Section 3.3 specifies the timetable for adoption of the  
9 city's annual budget; and,

10 WHEREAS, The City and County of San Francisco is currently facing a budget deficit  
11 of approximately \$350 million; and

12 WHEREAS, The Budget Analyst works with the Office of the Mayor, the Controller and  
13 the Board of Supervisors in amending and adopting the city's annual budget; now, therefore,  
14 be it

15 MOVED, That the Board of Supervisors directs the Budget Analyst to examine the full  
16 recovery of fees where partial fees are currently being collected for a city service, such as  
17 restaurant inspections or fire alarm response fees and/or recommending new fees where  
18 deemed appropriate for consideration; and, be it

19 FURTHER MOVED, That the Board of Supervisors directs the Budget Analyst to  
20 enumerate previous Budget Analyst audit recommendations concerning restructuring and/or  
21 consolidation of city departments or commissions not enacted by the Board of Supervisors  
22 along with an estimate of cost savings; and, be it

23 FURTHER MOVED, That the Board of Supervisors directs the Budget Analyst to work  
24 with the Mayor's Office and City's Labor Negotiators to propose any changes to Memoranda  
25 of Understanding with collective bargaining units representing city workers; and, be it

1           FURTHER MOVED, That the Board of Supervisors authorizes the chair of the Budget  
2 Committee to direct the Budget Analyst regarding the scheduling and consideration of these  
3 recommendations.  
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# City and County of San Francisco

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

## Tails Motion

**File Number:** 030124

**Date Passed:** February 11, 2003

Motion directing the Board of Supervisors Budget Analyst to explore budget reduction strategies and revenue enhancement options and prepare recommendations for consideration by the Board of Supervisors Budget Committee for the fiscal year 2003-2004 Annual Appropriation Ordinance and Annual Salary Ordinance.

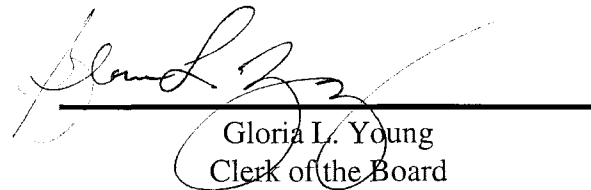
February 11, 2003 Board of Supervisors — APPROVED

Ayes: 10 - Daly, Dufty, Gonzalez, Hall, Ma, Maxwell, McGoldrick, Newsom,  
Peskin, Sandoval

Excused: 1 - Ammiano

File No. 030124

I hereby certify that the foregoing Motion  
was APPROVED on February 11, 2003 by  
the Board of Supervisors of the City and  
County of San Francisco.



Gloria L. Young  
Clerk of the Board