

FILE NO. 000615

ORDINANCE NO. 91-00

(Government Funding)

RO#99096

SA#32

1 APPROPRIATING \$857,878 OF LIBRARY PRESERVATION FUNDS FOR RELOCATION OF
2 THE INGLESIDE BRANCH LIBRARY, RENOVATION OF ELECTRICAL SYSTEMS IN THE
3 BRANCH LIBRARIES, AND TO PURCHASE BOOKS, COMPUTER EQUIPMENT AND SOFT-
4 WARE, MATERIALS AND SUPPLIES, FURNITURE, FIXTURES AND EQUIPMENT FOR VARIOUS
LIBRARY LOCATIONS, FOR FISCAL YEAR 1999-2000, ; PLACING \$145,000 ON RESERVE.

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5 Be it ordained by the people of the City and County of San Francisco:

6 **Section 1.** Funds are hereby appropriated for FY 1999-2000 as follows:

| <u>Department and Number</u> | <u>Source of Funds and Purpose of Appropriation</u> | <u>Amount Debit</u> | <u>Credit</u> |
|----------------------------------|---|-------------------------|---------------|
| <u>Fund</u> | <u>Department</u> | <u>Program</u> | |
| 2S-LIB-NPR | LIB-01 | EIB | |
| Public Library | Public Library | Library Management | |
| Preservation Fund | | | |

12 **Funding Sources**

| | | | |
|--------------|---------------------------------|-----------|--|
| 13 400-48999 | Other State Grants & Subvention | \$408,378 | |
| 14 (415004) | | | |
| 15 100-10110 | Property Tax-Prop. E | \$449,500 | |
| 16 (415006) | | | |

17 **Funding Uses**

| | | | |
|--------------|---------------------------|--|----------|
| 18 040-04974 | Audio/Video-Library Only | | \$6,000 |
| 19 (415032) | | | |
| 20 040-04000 | Materials & Supplies | | \$5,000 |
| 21 (415035) | | | |
| 22 060-06061 | Data Processing Equipment | | \$41,000 |
| 23 (415035) | | | |
| 24 040-04974 | Audio/Video-Library Only | | \$10,000 |
| 25 (415233) | | | |

Supervisors Brown, Newsom

| | <u>Department and Number</u> | <u>Source of Funds and Purpose of Appropriation</u> | <u>Debit</u> | <u>Amount</u> | <u>Credit</u> |
|----|------------------------------|---|--------------|---------------|---------------|
| 1 | 060-06061 (415233) | Data Processing Equipment | | | \$10,000 |
| 2 | | | | | |
| 3 | 040-04951 (415235) | Other Office Supplies | | | \$10,000 |
| 4 | | | | | |
| 5 | 081-081WB (415235) | Services of Other Departments- Public Works | | | \$10,000 |
| 6 | | | | | |
| 7 | 060-06000 (415235) | Equipment Purchase | | | \$145,000 |
| 8 | | | | | |
| 9 | 060-06700 (415235) | Bldgs., Structures & Improvement Project | | | \$390,000 |
| 10 | | | | | |
| 11 | 040-04921 (415230) | Data Processing Supplies | | | \$2,500 |
| 12 | | | | | |
| 13 | 060-06000 (415230) | Equipment Purchase | | | \$50,000 |
| 14 | | | | | |
| 15 | 040-04971 (415237) | Books | | | \$135,378 |
| 16 | | | | | |
| 17 | 021-02799 (415237) | Other Professional Services | | | \$39,000 |
| 18 | | | | | |
| 19 | 021-02200 (415034) | Training | | | \$4,000 |
| 20 | | | | | |
| 21 | | Total | \$857,878 | | \$857,878 |

Section 2. Funds in the amount of \$145,000 are hereby placed on reserve for furniture, fixtures and equipment for new Ingleside Branch Library location at 1649 Ocean Avenue, pending Board of Supervisors approval of the proposed lease, to be released by the Finance and Labor Committee.

APPROVED AS TO FORM
LOUISE H. RENNE, CITY ATTORNEY

FUNDS AVAILABLE
EDWARD M. HARRINGTON
CONTROLLER

BY: Theodore R. Sakey
DEPUTY CITY ATTORNEY

BY: Edward M. Harrington

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City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails Ordinance

File Number: 000615

Date Passed:

Ordinance appropriating \$857,878 of Library Preservation Funds for relocation of the Ingleside Branch Library, renovation of electrical systems in the branch libraries, and to purchase books, computer equipment and software, materials and supplies, furniture and fixtures and equipment for various library locations, for fiscal year 1999-2000; placing \$145,000 on reserve.

May 1, 2000 Board of Supervisors — PASSED ON FIRST READING

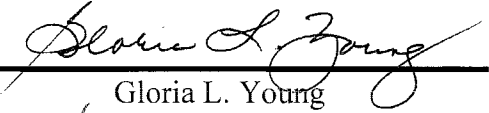
Ayes: 11 - Ammiano, Becerril, Bierman, Brown, Katz, Kaufman, Leno, Newsom, Teng, Yaki, Yee

May 8, 2000 Board of Supervisors — FINALLY PASSED

Ayes: 11 - Ammiano, Becerril, Bierman, Brown, Katz, Kaufman, Leno, Newsom, Teng, Yaki, Yee

File No. 000615

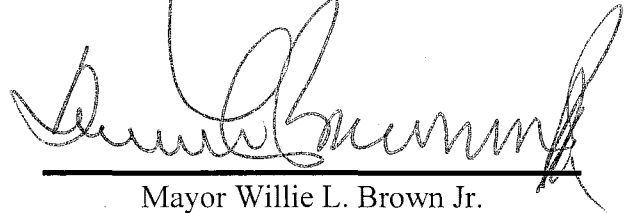
I hereby certify that the foregoing Ordinance
was **FINALLY PASSED** on May 8, 2000 by
the Board of Supervisors of the City and
County of San Francisco.



Gloria L. Young
Clerk of the Board

MAY 19 2000

Date Approved



Mayor Willie L. Brown Jr.