

FILE NO. 000774

ORDINANCE NO. 142-00

(Government Funding)

RO#99104

SA#29

1 APPROPRIATING \$4,695,097, INCLUDING \$1,945,097 FROM THE GENERAL FUND RE-
2 SERVE, \$2,500,000 FROM THE JAIL OVERCROWDING RESERVE, AND \$250,000 FROM
3 CITY HALL SPECIAL EVENT REVENUE TO FUND WORKER'S COMPENSATION, RESI-
4 DENTIAL TREATMENT BEDS, COSTS ASSOCIATED WITH THE NEW DEFENDANT
5 TRACKING SYSTEMS FOR THE SHERIFF DEPARTMENT, FOR FISCAL YEAR 1999-2000.

6 Be it ordained by the people of the City and County of San Francisco:

7 **Section 1.** Funds are hereby appropriated for FY 1999-2000 as follows:

8 **Department** **Source of Funds and** **Amount**
9 **and Number** **Purpose of Appropriation** **Debit** **Credit**

10 **Fund** **Department** **Program**
11 1G-AGF-AAA UN-UNA FCZ
12 General Fund General Unallocated General City Responsibility

13 **Funding Sources**

14 097-097GR General Fund Reserve \$1,945,097
15 (*CON1GAGFAAA)
16 097-097JA Reserve for Jail Overcrowding \$2,500,000
17 (*CON1GAGFAAA)

18 **Fund** **Department** **Program**
19 1G-AGF-AAA SHF01 AKP
20 General Fund Sheriff Dept.-Sheriff Services Jail Services

21 600-xxxxxxx City Hall Special Event Rev. \$250,000
22 (xxxxxxxxxx)

23 **Funding Uses**

24 021-02761 Systems Consulting Services \$55,448
25 (060304)

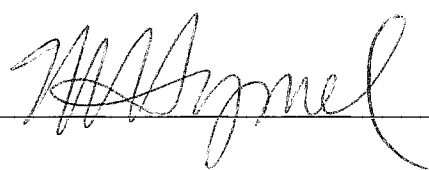
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| <u>Department and Number</u> | <u>Source of Funds and Purpose of Appropriation</u> | <u>Debit</u> | <u>Amount</u> <u>Credit</u> |
|------------------------------|---|--------------------|--------------------------------|
| 081-081H3 (060304) | Worker's Compensation | | \$333,300 |
| 060-06061 (060304) | Data Processing Equipment | | \$127,685 |
| 081-081C5 (060304) | DTIS ISD Services | | \$354,000 |
| 001-01100 (060308) | Overtime | | \$878,148 |
| 001-01100 (060309) | Overtime | | \$1,018,327 |
| 001-01100 (060310) | Overtime | | \$1,018,327 |
| 001-01100 (060314) | Overtime | | \$250,000 |
| 021-02700 (xxxxxx) | Professional Services | | \$659,862 |
| | Total | <u>\$4,695,097</u> | <u>\$4,695,097</u> |

APPROVED AS TO FORM:
LOUISE H. RENNE, CITY ATTORNEY

FUNDS AVAILABLE
EDWARD M. HARRINGTON
CONTROLLER

BY: 
DEPUTY CITY ATTORNEY

BY: 



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails

Ordinance

File Number: 000774

Date Passed:

Ordinance appropriating \$4,695,097, including \$1,945,097 from the General Fund Reserve, \$2,500,000 from the Jail Overcrowding Reserve, and \$250,000 from City Hall Special Event Revenue to fund workers' compensation, residential treatment beds, costs associated with the new defendant tracking systems, for fiscal year 1999-2000.

May 30, 2000 Board of Supervisors — PASSED, ON FIRST READING

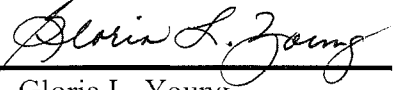
Ayes: 11 - Ammiano, Becerril, Bierman, Brown, Katz, Kaufman, Leno, Newsom, Teng, Yaki, Yee

June 5, 2000 Board of Supervisors — FINALLY PASSED

Ayes: 9 - Ammiano, Bierman, Brown, Katz, Kaufman, Leno, Newsom, Yaki, Yee
Absent: 2 - Becerril, Teng

File No. 000774

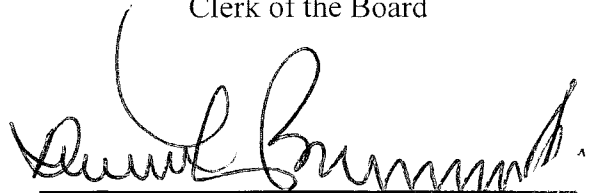
I hereby certify that the foregoing Ordinance
was **FINALLY PASSED** on June 5, 2000 by
the Board of Supervisors of the City and
County of San Francisco.



Gloria L. Young
Clerk of the Board

JUN 16 2000

Date Approved



Mayor Willie L. Brown Jr.