

[To appropriate funding for the over expenditure in Trial Courts, District Attorney, Fire, and Sheriff]

Ordinance appropriating \$500,000 from the Un-appropriated Revenue to fund over expenditure in legal expenses pertaining to the indigent defense program at Trial Courts; appropriating \$552,089 from departmental revenues to fund over expenditure in District Attorney work order for Police Overtime; appropriating \$3,149,000 from departmental revenues and recoveries to fund over expenditure in Fire salaries; and releasing \$3,250,000 from reserve and appropriating to Sheriff debt service and re-appropriating departmental general fund to pay for over expenditures in salaries for fiscal year 2003-04.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Funds are hereby appropriated for FY 2003-04 as follows:

Department And Number	Sources of Funds and Purpose of Appropriation	Amount	
		Debit	Credit
<u>Fund</u>	<u>Department</u>	<u>Program</u>	
1G-AGF-AAA	GEN	FCZ	
GEN – Non-Project	General City	General City	
Controlled Fund	Responsibility	Responsibilities	
<u>Funding Sources</u>			
999-99999	Unappropriated Revenue	\$500,000	
(XXXXXXXXXXXXXX)	from Real Property		
	Transfer Tax		

Mayor's Office

Board of Supervisors

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Department And Number	Sources of Funds and Purpose of Appropriation	Amount	
		Debit	Credit
<u>Fund</u>	<u>Department</u>	<u>Program</u>	
1G-AGF-AAA	CRT	AML	
GEN – Non-Project	Trial Courts	Indigent	
Controlled Fund		Defense / Grand	
		Jury	
<u>Funding Uses</u>			
021-02699	Court Fees & Other		\$500,000
(115038)	Compensation.		
	TOTAL TRIAL COURTS	<u>\$500,000</u>	<u>\$500,000</u>

<u>Fund</u>	<u>Department</u>	<u>Program</u>	
1G-AGF-AAA	DAT	AIA	
GEN – Non-Project	District Attorney	Felony	
Controlled Fund		Prosecution	

<u>Funding Sources</u>			
250-25310	Consumer Protection	\$162,089	
(045005)	Fines		

<u>Funding Uses</u>			
081-081PS	GF-Police Security (AAO)		\$162,089
(045007)			

Mayor's Office
Board of Supervisors

1	Department	Sources of Funds and	Amount
2	And Number	Purpose of	Debit
3		Appropriation	Credit
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>
5	2S-PPF-DAF	DAT	AIA
6	DAT – Special	District Attorney	Felony
7	Revenue Fund		Prosecution

9	<u>Funding Sources</u>		
10	600-60199	Other General	\$390,000
11	(040112)	Government Charges	

12	<u>Funding Uses</u>		
13	091-0931G		
14	(DADAAAAA931G)	RTO to 1G GF-Non-Proj-	\$390,000
15		Controlled.	

17	<u>Fund</u>	<u>Department</u>	<u>Program</u>
18	1G-AGF-AAA	DAT	AIA
19	GEN – Non-Project	District Attorney	Felony
20	Controlled Fund		Prosecution

22	<u>Funding Sources</u>		
23	910-9302R	RTI from 2S-DA Special	\$390,000
24	(DADAAAAA302R)	Revenue Fund.	

Mayor's Office
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1	Department	Sources of Funds and	Amount	
2	And Number	Purpose of	Debit	Credit
3		Appropriation		
4	<u>Funding Uses</u>			
5	081-081PS	GF-Police Security (AAO)		\$390,000
6	(045007)			
7		TOTAL DISTRICT ATTY	<u>\$552,089</u>	<u>\$552,089</u>

9	<u>Fund</u>	<u>Department</u>	<u>Program</u>
10	1G-AGF-AAA	FIR	AED
11	GEN – Non-Project	Fire Department	Prevention
12	Controlled Fund		

14	<u>Funding Sources</u>			
15	600-60668	Fire Inspection Fees	\$200,000	
16	(315003)			
18	600-65907	Other Patient Net	\$700,000	
19	(315003)	Revenue		
21	600-60198	Recovery General	\$579,000	
22	(315014)	Government Cost		

Mayor's Office
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1	Department	Sources of Funds and	Amount
2	And Number	Purpose of	Debit
3		Appropriation	Credit
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>
5	1G-AGF-AAA	FIR	AEC
6	GEN – Non-Project	Fire Department	Suppression
7	Controlled Fund		
8			
9	<u>Funding Uses</u>		
10	001-00201	Uniform – Regular	\$1,479,000
11	(315014)	Salaries	
12			
13	<u>Fund</u>	<u>Department</u>	<u>Program</u>
14	5A-AAA-AAA	AIR	BGF
15	SF Int'l Airport –	Airport	Administration,
16	Operating Non-Proj		Business
17	Controlled Fund		
18			
19	<u>Funding Sources</u>		
20	086-086FC	Expenditures Recovered fr	\$1,800,000
21	(AIROPRIND)	Fire Department (AAO)	
22			
23	<u>Funding Uses</u>		
24	091-0931G	RTO to 1G GF-Non-Proj-	\$1,800,000
25	(ACFCAAAA931G)	Controlled.	
	Mayor's Office		
	Board of Supervisors		

1	Department	Sources of Funds and	Amount
2	And Number	Purpose of	Debit
3		Appropriation	Credit
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>
5	1G-AGF-AAA	FIR	AEC
6	GEN – Non-Project	Fire Department	Suppression
7	Controlled Fund		
8	<u>Funding Sources</u>		
9	910-9305A	RTI from 5A SFIA-	\$1,800,000
10	(FCFCAAAA305A)	Operating-Non-Proj-	
11		Controlled Fund	
12	<u>Funding Uses</u>		
13	001-00201	Uniform – Regular	\$1,800,000
14	(315014)	Salaries	
15		TOTAL FIRE	\$3,149,000
16			
17	<u>Fund</u>	<u>Department</u>	<u>Program</u>
18	3C-XCF- 00A	DPW	BAW
19	Cert of Part – San	Department of Public	City Capital
20	Bruno Jail	Works	Projects
21	<u>Funding Sources</u>		
22	067-06700	Bldgs, Structures &	3,250,000
23	(DPWEAXCF5001)	Improvements	
24	091-0931G	RTO to 1G-General Fund	3,250,000
25	(PWSHAAAA931G)		
	Mayor's Office		
	Board of Supervisors		

1	Department	Sources of Funds and	Amount	
2	And Number	Purpose of	Debit	Credit
3		Appropriation		
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5	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
6	1G-AGF-AAA	SHF	AFC	
7	GEN – Non-Project	Sheriff	Custody & Jail	
8	Controlled Fund		Programs	
9				
10	<u>Funding Uses</u>			
11	910-9303X	RTI from 3C-City Facilities	3,250,000	
12	(SHSHAAAA303X)	Capital Project Fund		
13	021-03011	Rents & Leases-Buildings		3,250,000
14	(062103)	& Structures		
15	021-03011	Rents & Leases-Buildings	3,250,000	
16	(062103)	& Structures		
17	001-00201	Permanent Salaries-		3,250,000
18	(062103)	Uniform		
19				
20		TOTAL SHERIFF	<u>\$3,250,000</u>	<u>\$3,250,000</u>
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APPROVED AS TO FORM:

DENNIS J. HERRERA, City Attorney


By: 

Deputy City Attorney

FUNDS AVAILABLE

EDWARD M. HARRINGTON

Controller,

By: 
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City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails Ordinance

File Number: 040872

Date Passed:

Ordinance appropriating \$500,000 from the Un-appropriated Revenue to fund over expenditure in legal expenses pertaining to the indigent defense program at Trial Courts; appropriating \$552,089 from departmental revenues to fund over expenditure in District Attorney work order for Police Overtime; appropriating \$3,149,000 from departmental revenues and recoveries to fund over expenditure in Fire salaries; and releasing \$3,250,000 from reserve and appropriating to Sheriff debt service and re-appropriating departmental general fund to pay for over expenditures in salaries for fiscal year 2003-04.

June 29, 2004 Board of Supervisors — PASSED ON FIRST READING

Ayes: 10 - Alioto-Pier, Ammiano, Daly, Dufty, Hall, Ma, Maxwell, McGoldrick,
Peskin, Sandoval
Noes: 1 - Gonzalez

July 13, 2004 Board of Supervisors — FINALLY PASSED

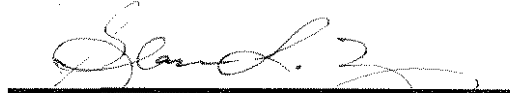
Ayes: 10 - Alioto-Pier, Ammiano, Daly, Dufty, Hall, Ma, Maxwell, McGoldrick,
Peskin, Sandoval
Noes: 1 - Gonzalez

File No. 040872

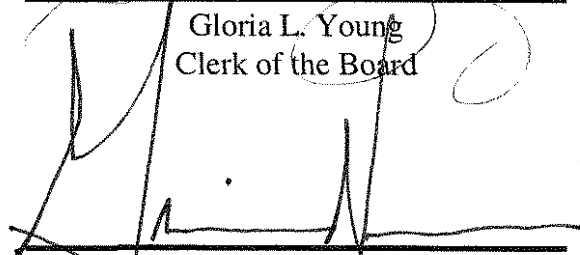
I hereby certify that the foregoing Ordinance was **FINALLY PASSED** on July 13, 2004 by the Board of Supervisors of the City and County of San Francisco.

JUL 22 2004

Date Approved



Gloria L. Young
Clerk of the Board



Mayor Gavin Newsom