

FILE NO. 050868ORDINANCE NO. 138-05

RO#05037

SA#37

1 [To appropriate funding for San Francisco General and Laguna Honda Hospital operations].

2
3 **Ordinance appropriating ~~\$16,683,000~~ \$16,363,000 in surplus revenues for salaries,**
4 **fringe benefits, contractual services, materials and supplies, and capital projects at**
5 **San Francisco General Hospital and \$1,110,000 in surplus revenues for salaries and**
6 **materials and supplies for Laguna Honda Hospital for a total of ~~\$17,793,000~~ \$17,473,000**
7 **for the Public Health Department for fiscal year 2004-05.**

8 Be it ordained by the People of the City and County of San Francisco:

9 Section 1. Funds are hereby appropriated for FY 2004-05 as follows:

11 Department	12 Sources of Funds and	13 Amount	14
15 And Number	16 Purpose of	17 Debit	18 Credit
19	20 Appropriation		
21 <u>Fund</u>	22 <u>Department</u>	23 <u>Program</u>	
24 5H-AAA-AAA	25 DPH	D1H	
SFGH – Operating	Public Health Department	SFGH – Acute	
Fund		Care -	
		Hospital	
<u>Funding Sources</u>			
600-65207	Other Patient Revenue	\$8,483,000	
(HGH1HFI00101)		\$8,163,000	
600-66002	SB 1255	\$8,200,000	
(HGH1HFI00101)			

Mayor

Health Commission, Mitch Katz
Board of Supervisors

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1	Department	Sources of Funds and	Amount
2	And Number	Purpose of	Debit
3		Appropriation	Credit
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>
5	5H-AAA-AAA	DPH	D1H
6	SFGH – Operating	Public Health Department	SFGH – Acute
7	Fund		Care -
8			Hospital
9	<u>Funding Uses</u>		
10	001-00501	Temp – Regular Misc.	\$1,043,000
11	(HGH1HUN40061)		
12	001-00601	Temp – Regular Nurses	\$125,000
13	(HGH1HUN40061)		
14	001-00904	Premium Pay - Nurses	\$900,000
15	(HGH1HUN40061)		
16	001-01104	Overtime – Nurses	\$1,440,000
17	(HGH1HUN40061)		
18	013-01900	Mandatory Fringes	\$1,897,000
19	(HGH1HUN40061)		
20	021-02700	Professional and	\$3,690,000
21	(HGH1HUN40061)	Specialized Services -	
22		Budget	
23	040-04000	Materials and Supplies -	\$2,492,000
24	(HGH1HUN40061)	Budget	
25			

1	Department	Sources of Funds and	Amount	
2	And Number	Purpose of	Debit	Credit
3		Appropriation		
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
5	5H-AAA-AAA	DPH	D1H	
6	SFGH – Operating	Public Health Department	SFGH – Acute	
7	Fund		Care -	
8			Hospital	
9	091-0931G	OTO- To 1G-AGF-WOF		\$388,000
10	(HGHCMOUA931G)	(Jail Health)		
11	091-0935L	OTO – To 5L – Laguna		\$455,000
12	(HGHLZZZI935L)	Honda Hospital Funds		
13		(5L-AAA-AAA)		
14	095-0955H	ITO – To 5H - General		\$3,583,000
15	(HGHGZZZB955H)	Hospital Funds (5H-AAA-		
16		ACP)		
17	091-0933X	OTO – To 3C/XCF - City		\$670,000
18	(HGHGZZZA933X)	Facilities Cap Proj Fd		\$350,000
19		(3C-XCF-CMD)		
20		Total 5H-AAA-AAA	\$16,683,000	\$16,683,000
21				\$16,363,000
22				
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1	Department	Sources of Funds and	Amount	
2	And Number	Purpose of	Debit	Credit
3		Appropriation		
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
5	5H-AAA-ACP	DPH	D1H	
6	SFGH – Continuing	Public Health Department	SFGH – Acute	
7	Project		Care -	
8			Hospital	
9	<u>Project</u>			
10	CHG222	JCAHO Life safety		
11		Corrections		
12	<u>Sources</u>			
13	950- 9505H	ITI From 5H- General	\$2,150,000	
14	(HGHGZZZB505H)	Hospital Funds		
15	<u>Uses</u>			
16	060- 06700	Bldgs, Structures &		\$2,150,000
17	(HGH1HUN70011)	Improv Project – Budget		
18		Total 5H-AAA-ACP	<u>\$2,150,000</u>	<u>\$2,150,000</u>
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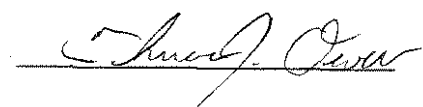
1	Department	Sources of Funds and	Amount	
2	And Number	Purpose of	Debit	Credit
3		Appropriation		
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
5	5H-AAA-ACP	DPH	D1H	
6	SFGH – Continuing	Public Health Department	SFGH – Acute	
7	Project		Care -	
8			Hospital	
9	<u>Project</u>			
10	CHG628	Radiology		
11	<u>Sources</u>			
12	950- 9505H	ITI From 5H- General	\$1,433,000	
13	(HGHGZZZB505H)	Hospital Funds		
14	<u>Uses</u>			
15	060- 06700	Bldgs, Structures &		\$1,433,000
16	(HGH1HUN70011)	Improv Project – Budget		
17		Total 5H-AAA-ACP	<u>\$1,433,000</u>	<u>\$1,433,000</u>
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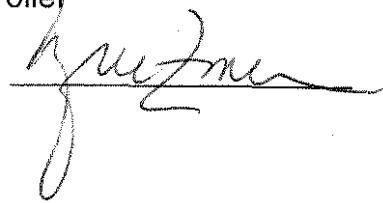
1	Department	Sources of Funds and	Amount	
2	And Number	Purpose of	Debit	Credit
3		Appropriation		
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
5	3C-XCF-CMD	DPH	D1H	
6	City Facilities	Public Health Department	SFGH – Acute	
7	Improvement Fund		Care -	
8			Hospital	
9	<u>Project</u>			
10	CHGCMD	CMED Building		
11	<u>Sources</u>			
12	910- 9305H	OTI From 5H- General	\$670,000	
13	(HGHGZZZA305H)	Hospital Funds	\$350,000	
14	<u>Uses</u>			
15	060- 06700	Bldgs, Structures &		\$670,000
16	(HGH1HAD70001)	Improv Project – Budget		\$350,000
17		Total 5H-AAA-ACP	\$670,000	\$670,000
18			\$350,000	\$350,000
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1	Department	Sources of Funds and	Amount	
2	And Number	Purpose of	Debit	Credit
3		Appropriation		
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
5	5L-AAA-AAA	DPH	DA5	
6	LHH – Operating	Public Health Department	LHH –	
7	Fund		Operating	
8			Fund	
9	<u>Funding Sources</u>			
10	600-65911	DP SNF – Distinct Part	\$655,000	
11	(HLH448704)	Nursing Facility		
12				
13	910-9305H	OTI FR 5H-General	\$455,000	
14	(HLHLZZZI305H)	Hospital Fund		
15				
16	<u>Funding Uses</u>			
17	001-00101	Misc – Regular		\$1,510,000
18	(HLH449439)			
19	040-04999	Other Materials and		\$300,000
20	(HLH449637)	Supplies		
21	081-081H3	Services of Other Dept. –		(\$500,000)
22	(HLH449686)	Workers Comp.		
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1	Department	Sources of Funds and	Amount
2	And Number	Purpose of	Debit
3		Appropriation	Credit
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>
5	5L-AAA-AAA	DPH	DA5
6	LHH – Operating	Public Health Department	LHH –
7	Fund		Operating
8			Fund
9	081-081UL	Services of Other Dept. –	
10	(HLH449470)	PUC – Light Heat &	
11		Power	
12		Total 5L-AAA-AAA	
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FUNDS AVAILABLE

APPROVED AS TO FORM:
 DENNIS J. HERRERA, City Attorney
 By: 
 Deputy City Attorney

EDWARD M. HARRINGTON
 Controller
 By: 



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails

Ordinance

File Number: 050868

Date Passed:

Ordinance appropriating \$16,363,000 in surplus revenues for salaries, fringe benefits, contractual services, materials and supplies, and capital projects at San Francisco General Hospital and \$1,110,000 in surplus revenues for salaries and materials and supplies for Laguna Honda Hospital for a total of \$17,473,000 for the Public Health Department for fiscal year 2004-05.

June 21, 2005 Board of Supervisors — PASSED ON FIRST READING

Ayes: 10 - Alioto-Pier, Ammiano, Daly, Dufty, Elsbernd, Ma, McGoldrick,
Mirkarimi, Peskin, Sandoval

Excused: 1 - Maxwell

June 28, 2005 Board of Supervisors — FINALLY PASSED


Ayes: 11 - Alioto-Pier, Ammiano, Daly, Dufty, Elsbernd, Ma, Maxwell,
McGoldrick, Mirkarimi, Peskin, Sandoval

File No. 050868

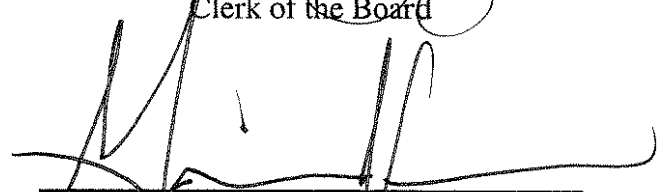
I hereby certify that the foregoing Ordinance
was **FINALLY PASSED** on June 28, 2005 by
the Board of Supervisors of the City and
County of San Francisco.

JUN 30 2005

Date Approved



Gloria L. Young
Clerk of the Board



Mayor Gavin Newsom