

FILE NO. 070407

ORDINANCE NO. 110-07
RO#07041

1 [Appropriating \$28,050,000 of FY 2006-2007 General Fund Balance for Affordable Housing
2 projects, Real Ownership Opportunities for Tenants, and housing services for Fiscal Year
3 2007-2008.]

4
5 **Ordinance appropriating \$28,050,000 of General Fund Balance from Fiscal Year 2006-**
6 **2007, including \$20,000,000 to the Mayor's Office of Housing for the acquisition,**
7 **construction, and rehabilitation of affordable family housing, housing for seniors and**
8 **persons with disabilities, and housing for persons, including but not limited to 18-24**
9 **year old youths exiting systems of care, who are currently homeless or who at risk of**
10 **being homeless; \$5,000,000 to the Mayor's Office of Housing for repairs and services**
11 **at public housing developments; \$2,500,000 for the Real Ownership Opportunities for**
12 **Tenants project (ROOTS); \$550,000 for the Mayor's Office of Community Development**
13 **for the acquisition of a site for a Housing Services Collaborative in the Mission**
14 **District/Dolores Park Area for Fiscal Year 2007-2008 and reserving the funds pending**
15 **review of expenditure plans by the Finance Committee.**

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17 Be it ordained by the People of the City and County of San Francisco:

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19 Section 1. The sources of funding outlined below are herein appropriated to reflect the
20 funding available from Fiscal Year 2006-2007.

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1 **SOURCES Appropriation**

2	Fund	Index Code	Subobject	Description	Amount
3	1G AGF AAA – GF-	*CON1GAGFAAA	99999B	Unappropriated	\$28,050,000
4	Non-Project-			Fund Balance	
5	Controlled				
6	Total SOURCES Appropriation				\$28,050,000

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8 Section 2. The uses of funding outlined below are herein appropriated and reflect the uses of

9 funding to support Affordable Housing Projects, Real Ownership Opportunities for Tenants,

10 and housing services and repairs to public housing developments for Fiscal Year 2007-08.

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12 **USES Appropriation**

13	Fund	Index Code	Project	Subobject	Description	Amount
14	Mayor's Office of Housing, Affordable Housing Programs					
15	1G AGF	MYRPMO	PMOLIH	06700 –	Acquisition, Construction,	\$5,000,000
16	ACP – GF		FHXX – 2007	Buildings,	and Rehabilitation of Family	
17	Continuing		Low Income	Structures, &	Housing Affordable up to	
18	Projects		Housing	Improvements	60% SFMI Adjusted for	
19				Project - Budget	Household Size.	
20						
21	1G AGF	MYRPMO	PMOLIH	06700 –	Acquisition, Construction,	\$5,000,000
22	ACP – GF		FHXX – 2007	Buildings,	and Rehabilitation of Family	
23	Continuing		Low Income	Structures, &	Housing Affordable up to	
24	Projects		Housing	Improvements	30% SFMI Adjusted for	
25				Project - Budget	Household Size.	

1	Fund	Index Code	Project	Subobject	Description	Amount
2	1G AGF	MYRPMO	PMOLIH	06700 –	Acquisition, Construction,	\$2,500,000
3	ACP – GF		SDXX – 2007	Buildings,	and Rehabilitation of	
4	Continuing		Low Income	Structures, &	Housing for Seniors &	
5	Projects		Housing	Improvements	Persons with Disabilities	
6				Project - Budget	Affordable up to 60% SFMI	
7					Adjusted for Household	
8					Size.	
9						
10	1G AGF	MYRPMO	PMOLIH	06700 –	Acquisition, Construction,	\$2,500,000
11	ACP – GF		SDXX – 2007	Buildings,	and Rehabilitation of	
12	Continuing		Low Income	Structures, &	Housing for Seniors &	
13	Projects		Housing	Improvements	Persons with Disabilities	
14				Project - Budget	Affordable up to 30% SFMI	
15					Adjusted for Household	
16					Size.	
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	<u>Fund</u>	<u>Index Code</u>	<u>Project</u>	<u>Subobject</u>	<u>Description</u>	<u>Amount</u>
1						
2	1G AGF	MYRPMO	PMOLIH	06700 –	Supportive Housing for	\$5,000,000
3	ACP – GF		SHXX – 2007	Buildings,	Homeless Individuals,	
4	Continuing		Low Income	Structures, &	<u>including but not limited</u>	
5	Projects		Housing	Improvements	<u>to 18-24 year old youths</u>	
6				Project - Budget	<u>exiting systems of care,</u>	
7					<u>who are –Extremely Low</u>	
8					<u>Income, Homeless or at</u>	
9					Risk of Homelessness	
10					Living in Shelters, or in	
11					Tenuous Living Situations	
12						
13	1G AGF	MYR171GAAP	XXXXXX	03801 –	Acquisition of Housing	\$550,000
14	AAP – GF		Housing	Community	Services Collaborative in	
15	Annual		Collaborative	Based	Mission District/Dolores	
16	Project		in Mission	Organization	park Area	
17			District/Dolor	Services		
18			es Park			
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	<u>Fund</u>	<u>Index Code</u>	<u>Project</u>	<u>Subobject</u>	<u>Description</u>	<u>Amount</u>
1						
2	Mayor's Office of Housing, Real Ownership Opportunities for Tenants					
3	1G AGF ACP	MYRPMO	PMOLIH -	03801 -	Real Ownership	\$2,500,000
4	- GF		COXX	Community	Opportunities for Tenants	
5	Continuing		2007 Low	Based	Program	
6	Projects		Income	Organization		
7			Housing	Services		
8	Mayor's Office of Housing, Repairs and Services at Public Housing Developments					
9	1G AGF ACP	XXXX	XXXX	06700 -	Repairs at public housing	\$4,000,000
10	- GF			Buildings,	developments <u>to expedite</u>	
11	Continuing			Structures, &	<u>the habitability of vacant</u>	
12	Projects			Improvements	<u>units and to expedite</u>	
13				Project - Budget	<u>regular maintenance</u>	
14	<hr/>					
15	1G AGF ACP	XXXX	XXXX	02700	Tenants <u>services</u> and other	\$1,000,000
16	- GF			Professional &	services at public housing	
17	Continuing			Specialized	developments <u>including but</u>	
18	Projects			Services - Budget	<u>not limited to legal services,</u>	
19					<u>job readiness services,</u>	
20					<u>eviction prevention and</u>	
21					<u>financial management</u>	
22					<u>services</u>	
23	Total USES Appropriation					<u>\$28,050,000</u>
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1 Section 3. The \$20,000,000 of General Fund balance appropriated for affordable housing
2 programs shall be allocated as follows: \$5,000,000 for the acquisition, construction, and
3 rehabilitation of family housing affordable up to 60% of the San Francisco Median Income
4 (SFMI) adjusted for household size, including 33% for three bedroom units; \$5,000,000 for the
5 acquisition, construction, and rehabilitation of family housing affordable up to 30% of the San
6 Francisco Median Income (SFMI) adjusted for household size, including 33% for three
7 bedroom units; \$2,500,000 the acquisition, construction, and rehabilitation of housing for
8 seniors and persons with disabilities affordable up to 60% of the SFMI adjusted for household
9 size; \$2,500,000 for the acquisition, construction, and rehabilitation of housing for seniors and
10 persons with disabilities affordable up to 30% of the SFMI adjusted for household size; and
11 \$5,000,000 for supportive housing for homeless individuals including but not limited to 18-24
12 year old youths exiting the systems of care, who are currently homeless or at risk of being
13 homeless or those individuals at risk of homelessness who are extremely low income, living in
14 shelters, or are in tenuous living situations.

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16 Section 4. The Mayor's Office of Housing shall administer the uses of funding for the
17 affordable housing programs. Prior to expending any portion of these funds, the Mayor's
18 Office of Housing shall present a plan for review by the Board of Supervisors. By December
19 6, 2007, and every six months thereafter until the appropriation is fully expended, the Mayor's
20 Office of Housing shall report to the Board of Supervisors on the uses of these funds toward
21 the development of affordable housing.

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23 Section 5. The total appropriation of \$28,050,000 for affordable housing projects, Real
24 Ownership Opportunities for Tenants, and housing services and repairs of public housing
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developments are reserved pending review of the expenditure plans by the Board of Supervisors Finance Committee.

FUNDS AVAILABLE

APPROVED AS TO FORM:

EDWARD M. HARRINGTON

DENNIS J. HERRERA, City Attorney

Controller

By: See File For Signatures

By: See File For Signatures

Deputy City Attorney

Date: Amended 04/18/2007 03/27/2007



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails Ordinance

File Number: 070407

Date Passed:

Ordinance appropriating \$28,050,000 of General Fund Balance from Fiscal Year 2006-2007, including \$20,000,000 to the Mayor's Office of Housing for the acquisition, construction, and rehabilitation of affordable family housing, housing for seniors and persons with disabilities, and housing for persons, including but not limited to 18-24 year old youths exiting systems of care, who are currently homeless or who at risk of being homeless; \$5,000,000 to the Mayor's Office of Housing for repairs and services at public housing developments; \$2,500,000 for the Real Ownership Opportunities for Tenants project (ROOTS); \$550,000 for the Mayor's Office of Community Development for the acquisition of a site for a Housing Services Collaborative in the Mission District/Dolores Park Area for Fiscal Year 2007-2008 and reserving the funds pending review of expenditure plans by the Finance Committee.

April 10, 2007 Board of Supervisors — SUBSTITUTED

April 24, 2007 Board of Supervisors — PASSED ON FIRST READING

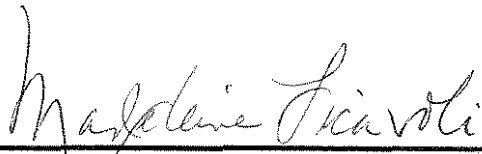
Ayes: 7 - Daly, Dufty, Maxwell, McGoldrick, Mirkarimi, Peskin, Ammiano
Noes: 4 - Alioto-Pier, Elsbernd, Jew, Sandoval

May 1, 2007 Board of Supervisors — FINALLY PASSED

Ayes: 8 - Ammiano, Daly, Dufty, Maxwell, McGoldrick, Mirkarimi, Peskin,
Sandoval
Noes: 3 - Alioto-Pier, Elsbernd, Jew

File No. 070407

I hereby certify that the foregoing Ordinance was FINALLY PASSED on May 1, 2007 by the Board of Supervisors of the City and County of San Francisco.



for Kay Gulbengay
Interim Clerk of the Board

MAY 12 2007
Date Approved

Mayor Gavin Newsom

Date: May 12, 2007

I hereby certify that the foregoing ordinance, not being signed by the Mayor within the time limit as set forth in Section 3.103 of the Charter, became effective without his approval in accordance with the provision of said Section 3.103 of the Charter.



Interim Clerk of the Board

File No.
070407