

1 [Retroactively appropriating \$5,698,0666,196,211 of revenue and General Fund Reserve for a
2 new voting system and election services in Department of Elections for Fiscal Year 2007-
3 2008.]

4
5 **Ordinance retroactively appropriating \$3,544,110 of State Proposition 41 grant revenue,**
6 **\$898,965 of settlement revenue, \$210,66486,446 of revenue from candidate filing fees**
7 **and other general government charges, and \$1,044,3274,666,690 of General Fund**
8 **Reserve, for a total appropriation of \$5,698,0666,196,211, for a new voting system and**
9 **election services in the Department of Elections for Fiscal Year 2007-2008.**

10
11 Be it ordained by the People of the City and County of San Francisco:

12
13 Section 1. The sources of funding outlined below are herein retroactively appropriated to
14 reflect the funding available for Fiscal Year 2007-2008.

15
16 **SOURCES Appropriation**

Fund	Index Code	Subobject	Description	Amount
1G AGF AAA – GF-Non- Project-Controlled	*CON1GAGFAAA	098GR	General Fund Reserve	<u>\$1,044,3274,666,690</u>
1G AGF AAA – GF-Non- Project-Controlled	805001	25990	Settlements	\$898,965
1G AGF AAA – GF-Non- Project-Controlled	805001	60136	County Candidate Filing Fees	<u>\$141,97371,871</u>

	Fund	Index Code	Subobject	Description	Amount
1					
2	1G AGF AAA – GF-Non-	805001	60199	Other General	\$68,691,44,575
3	Project-Controlled			Government	
4				Charges	
5					
6	2S GSF GNC – Grants,	TBD	48999	Other State Grants	\$3,544,110
7	Non-Project, Continuing			and Subventions	
8					
9					
	Total SOURCES Appropriation				\$5,698,0666,196,211

Section 2. The uses of funding outlined below are herein retroactively appropriated in the Subobjects 02799 Other Professional Services, 03011 Property Rent, 03599 Other Current Expenses, 03531 Graphics, 081CA GF-ADM-General (AAO), and 081SH GF-Sheriff, and reflects the projected uses of funding for a new voting system and election services in the Department of Elections for Fiscal Year 2007-2008.

USES Appropriation

	Fund	Index Code	Subobject	Description	Amount
19	1G AGF AAA – GF-	805002	02799 Other	Contract for New Voting	\$4,807,1925,
20	Non-Project-Controlled		Professional	System and Election	349,192
21			Services	Services	
22					
23					
24	1G AGF AAA – GF-	805002	03011 Property	Warehouse for New	\$401,730
25	Non-Project-Controlled		Rent	Voting Equipment	

	Fund	Index Code	Subobject	Description	Amount
1					
2	1G AGF AAA – GF-	805002	03599 Other	Security Deposit for	\$174,589
3	Non-Project-Controlled		Current Expenses	Warehouse	
4					
5	1G AGF AAA – GF-	805002	03531 Graphics	Election Services	\$4,282
6	Non-Project-Controlled				
7					
8	1G AGF AAA – GF-	805002	081CA GF – ADM –	Work Order with Building	\$2,418
9	Non-Project-Controlled		General (AAO)	Services	
10	1G AGF AAA – GF-	805002	081SH GF – Sheriff	Work Order with Sheriff's	<u>\$307,855,264,</u>
11	Non-Project-Controlled			Department	000
12					
13	Total USES Appropriation				<u>\$5,698,0666,</u>
14					<u>196,211</u>
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FUNDS AVAILABLE


APPROVED AS TO FORM:

BEN ROSENFELD

DENNIS J. HERRERA, City Attorney

Controller

By:  _____

By:  _____

Deputy City Attorney

Date: 06/10/2008

Amended: 07/09/2008



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails

Ordinance

File Number: 080793

Date Passed:

Ordinance retroactively appropriating \$3,544,110 of State Proposition 41 grant revenue, \$898,965 of settlement revenue, \$210,664 of revenue from candidate filing fees and other general government charges, and \$1,044,327 of General Fund Reserve, for a total appropriation of \$5,698,066, for a new voting system and election services in the Department of Elections for Fiscal Year 2007-2008.

July 16, 2008 Board of Supervisors — AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE

Ayes: 11 - Alioto-Pier, Ammiano, Chu, Daly, Dufty, Elsbernd, Maxwell, McGoldrick, Mirkarimi, Peskin, Sandoval

July 16, 2008 Board of Supervisors — PASSED ON FIRST READING AS AMENDED

Ayes: 10 - Alioto-Pier, Ammiano, Chu, Dufty, Elsbernd, Maxwell, McGoldrick, Mirkarimi, Peskin, Sandoval

Noes: 1 - Daly

July 22, 2008 Board of Supervisors — FINALLY PASSED

Ayes: 10 - Alioto-Pier, Ammiano, Chu, Dufty, Elsbernd, Maxwell, McGoldrick, Mirkarimi, Peskin, Sandoval

Noes: 1 - Daly

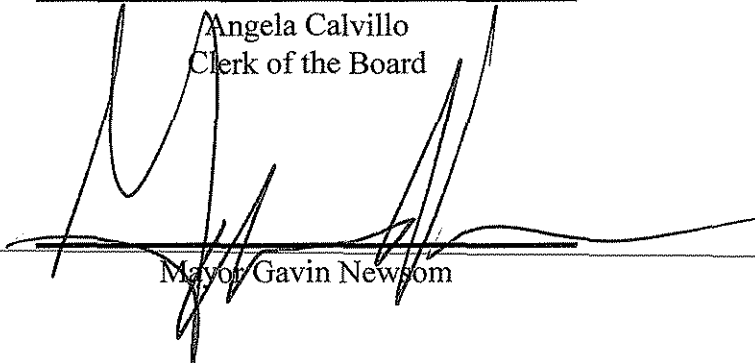
File No. 080793

I hereby certify that the foregoing Ordinance
was **FINALLY PASSED** on July 22, 2008 by
the Board of Supervisors of the City and
County of San Francisco.



Angela Calvillo
Clerk of the Board

7-30-08
Date Approved



Mayor Gavin Newsom