990192 FILE NO.

ORDINANCE NO. \_ 37-99

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[Implementing Court Employee Compensation] IMPLEMENTING

SETTING-SCHEDULES OF COMPENSATION AND OTHER ECONOMIC BENEFITS FOR CERTAIN CLASSIFICATIONS OF PERSONS EMPLOYED BY THE SUPERIOR. COURT OF CALIFORNIA, COUNTY OF SAN FRANCISCO.

Be it ordained by the People of the City and County of San Francisco:

- This ordinance, which has been approved by a majority of the judges of the Ι. Superior and Municipal Courts pursuant to Government Code section 69900, establishes the rates of compensation and benefits effective July 1, 1998, for the following classifications of Superior and Municipal Court Employees: 0210 Clerk-Administrator, 0215 Bail Commissioner, 0220 Chief Deputy, 0221 Executive Assistant, 0222 Training Officer, 0225 Calendar Coordinator, 0230 Division Chief, 0240 Court Program Analyst Manager, 0242 Court Computer System Director, 0255 Court Commissioner, 0270 Assistant Division Chief. 0275 Assistant Fiscal Officer, 0595 Fiscal Systems and Services Coordinator 0271 Drug Court Coordinator and 0650 Traffic Hearing Officer.
- 11. For purposes of this ordinance, the term "covered employees" shall mean those classifications enumerated in paragraph I above unless specifically excluded in the applicable section. The term "Court" shall mean the Superior Court of California, County of San Francisco, which includes the courts previously known as the Superior and Municipal Courts for the City and County of San Francisco. The term "City" shall mean the City and County of San Francisco.

The general funds of the City & County of S. F. shall not be used to fund any of the salary increases or benefits referred to in this Ordinance.

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# Compensation and Additional Economic Benefits for All Covered Employees

#### Α. **GENERAL WAGE INCREASE**

Effective the pay period on or after October 1, 1998, all covered classifications, except 0215 Bail Commissioner and 0255 Court Commissioner, shall receive a 3% wage increase rounded to the nearest salary schedule.

#### PAY FOR PERFORMANCE BONUS B.

Due to court consolidation occurring this year, the Court is unprepared at this time to institute a Pay for Performance Program. In lieu of such a system being established for this fiscal year, covered employees, except 0215 Bail Commissioner and 0255 Court Commissioner, shall receive a one-time-only bonus equal to 1.5% of total salary earnings, (exclusive of specialty pay) for court employment only between July 1, 1997 and June 30, 1998. In order to be considered for this bonus, covered employees must be employees of the court on October 1, 1998.

#### C. OVERTIME AND HOLIDAY PAY

All holiday and overtime paychecks should be distributed as part of their regular pay warrants for the period in which the overtime and holiday pay was earned.

#### D. RECOVERY OF OVERPAYMENTS

The schedule of recovery of any overpayment shall be made by mutual agreement between the City and the employee. In the absence of a mutual agreement, the City will recover no more than 20% of the total amount in any one bi-weekly paycheck.

#### E. SENIORITY INCREMENTS

This Section does not apply to 0215 Bail Commissioner and 0255 Court Commissioner.

1. Entry at the First Step. Covered employees who enter a classification at the first pay step shall advance to the second step within the classification

upon completion of one (1) year of service (2080 hours worked, excluding overtime, but including paid holidays, paid vacation and paid sick leave) within the classification shall continue to advance to each successive step upon completion of one (1) additional year of service within the classification, until the maximum step is achieved.

- 2. Entry at Other Than the First Step. Covered employees who enter a classification at a rate of pay other than the first step shall advance one step upon completion of one (1) year of service (2080 hours worked, excluding overtime, but including paid holidays, paid vacation and paid sick leave) within the classification and continue to advance to each successive step upon completion of one (1) additional year of service within the classification, until the maximum step is achieved.
- 3. <u>Date Increment Due.</u> Rate increments shall accrue from the next day following completion of required service as specified above.

### F. SUPERVISORY DIFFERENTIAL ADJUSTMENT

This Section does not apply to 0215 Bail Commissioner and 0255 Court Commissioner.

The Chief Executive Officer or designee may adjust the salary of a supervisory employee whose schedule of salary is set herein subject to the following conditions:

- 1. The supervisor, as part of the regular responsibilities of his/her class, supervises, directs, is accountable and responsible for and in charge of the work of a subordinate or subordinates.
- 2. The supervisor must actually supervise the technical content of subordinate work and possess education and/or experience appropriate to the technical assignment.
- The assignment is a regular one approved by the Chief Executive Officer or designee.

- 4. The salary range of the supervisor is less than 5% over the compensation range, exclusive of extra pay, of the employee supervised.
- 5. The adjustment of the salary of the supervisor shall not exceed 5% over the compensation exclusive of extra pay, of the employee supervised.
- 6. If the application of this section adjusts the salary of an employee in excess of his/her immediate supervisor, the pay of such immediate supervisor shall be adjusted to an amount of \$1.00 bi-weekly in excess of the base rate of his/her highest paid subordinate, provided that the other applicable conditions of this section are also met.
- 7. In no event will the Chief Executive Officer or designee approve a supervisory salary adjustment in excess of 10% over the supervisor's current basic compensation. If, in the following fiscal year, a salary inequity continues to exist, the Chief Executive Officer may again review the circumstances and may grant an additional salary adjustment not to exceed 10%.

# G. ADDITIONAL COMPENSATION FOR BILINGUAL OR SIGN LANGUAGE

This Section does not apply to 0215 Bail Commissioner and 0255 Court Commissioner.

Employees who are assigned in the discretion of the Court to a designated bilingual or sign language position shall be granted additional compensation of fifty dollars (\$50) bi-weekly.

#### H. HEALTH AND DENTAL CARE BENEFITS

1. Maintenance of Benefits: The current level of health and dental benefits shall be maintained for the duration of FY 1998-99.

#### L. WORK SCHEDULES

This Section does not apply to 0215 Bail Commissioner and 0255 Court Commissioner.

- 1. A normal work schedule is a tour of duty of forty (40) hours per week, usually worked in eight (8) hour increments within a nine (9) hour period, during five consecutive days. An alternative work schedule may be established by mutual agreement. A part-time work schedule is a tour of duty less than forty (40) hours per week.
- 2. Salaries for part-time services shall be calculated upon the compensation for normal schedules proportionate to the hours actually worked.

#### M. HOLIDAYS

This Section does not apply to 0215 Bail Commissioner and 0255 Court Commissioner.

# 1. Floating Holidays

In addition to those days designated by state statute as Court holidays, covered employees shall receive four (4) floating holidays effective July 1, 1998, to be taken on days selected by the employee subject to the approval and sole discretion of the Court, prior to July 1, 1999. Floating holidays may only be taken in eight-hour increments. Employees must complete six (6) months continuous service before receiving the floating holidays, except when a particular day has been determined to be a floating holiday for all of the employees of the Court, provided that all part-time employees who are not regularly scheduled, but are employed on an as needed irregular intermittent or other irregular basis are ineligible for the additional days. Any floating holiday credit unused by the employee by July 1, 1999 will no longer be available to the employee.

- 2. Court Contribution: The Court shall contribute and continue to contribute a monthly amount towards Court employee health benefits for each covered employee in accordance with the requirements of Charter Sections 8.423 and 8.428.
- 3. Dental Benefits: The Court shall continue to contribute a monthly amount per covered employee sufficient to continue the family dental coverage provided in FY 1997-98.
  - 4. Management Compensation Package:
- a. For the period between July 1 through September 30, 1998, the Court will contribute for each covered employee \$225 per month to the Management Compensation Package. The benefits chosen by represented employees during the 1997-1998 plan year shall remain unchanged and in effect without any additional election or enrollment by said employees during this period.
- b. For the period between October 1, 1998 and June 30, 1999 the Court will continue to contribute \$225 per month for each covered employee to the Management Compensation Package.
- c. For the period between July 1, 1999 and September 30, 1999 the Court shall contribute the greater amount of \$225 per month or 75% of the dependent rate charged to employees for Kaiser coverage at the dependent plus two or more level.
- d. The elements of this package shall include but are not limited to: dependent health care, DCAP, disability insurance, term life insurance and other life insurance, accident insurance, and other authorized mutually agreed benefits. Specific plan design shall be subject to administrative feasibility, as determined by the City, and shall be determined in consultation with the Association. The benefits plan shall conform to provisions of IRS Code Section 125.

## I. LIFE INSURANCE

\$50,000 life insurance policy for each represented employee. This section shall not diminish any existing rights of covered employees to purchase supplemental coverage through the Management Compensation Package.

## J. RETIREMENT CONTRIBUTION

For the period of July 1, 1998, through June 30, 1999, the Court shall contribute to the appropriate pension plan a total of:

8% of pension covered gross salary for old plan SFERS full rate members:

7.5% of pension covered gross salary for new plan SFERS full rate members;

The aforesaid contributions shall not be considered as a part of an employee's compensation for the purpose of computing earnings or retirement benefits, nor shall such contributions be taken into account in determining the level of any other benefit which is a function of or percentage of salary. The Court reserves the right to take said contributions into account for the purpose of salary comparisons with other employees.

# K. STATE DISABILITY INSURANCE (SDI)

Upon a vote by 50% plus one or more of the members of a covered classification that the members desire to be enrolled in the State disability Insurance Program at the employee's cost, the Chief Executive Officer shall take any and all necessary action to enroll such employees therein. The cost of SDI will be paid by the employee through payroll deduction at a rate established by the State of California Employment Development Department.

# 2. <u>Part-time Employees Eligible for Holidays</u>

Part-time employees who regularly work a minimum of twenty (20) hours in a bi-weekly pay period shall be entitled to holiday pay on a proportionate basis to the full-time work week of forty (40) hours.

Therefore, part-time employees, as defined in the immediately preceding paragraph, shall receive a holiday based upon the ratio of 1/10 of the total hours regularly worked in a bi-weekly pay period. Holiday time off shall be determined by calculating 1/10 of the hours worked by the part-time employee in the bi-weekly pay period immediately preceding the pay period in which the holiday falls. The computation of holiday time off shall be rounded to the nearest hour.

The proportionate amount of holiday time shall be taken in the same fiscal year in which the holiday falls. Holiday time off shall be taken at a time mutually agreeable to the employer and the appropriate employer representative.

# 3. Holiday compensation for Time Worked

Employees who are covered by this ordinance who are required by the Court to work on a State holiday, excepting Fridays observed as holidays in lieu of holidays falling on a Saturday, shall be granted time off equivalent to the time worked at the rate of one and one-half times the time worked on the holiday. Time off in lieu shall be scheduled at the discretion of the Court.

# 4. Holiday pay for Employees Laid Off

An employee covered by this section who is laid off at the close of business the day before a holiday who has worked not less than five previous consecutive work days shall be paid for the holiday.

Administrator, 0220 Chief Deputy, 0221 Executive Assistant, 0222 Training Officer, 0225 Calendar Coordinator, 0230 Division Chief, 0242 Court Computer System Director are generally required to work in excess of eighty (80) hours per pay period because of the nature of their positions. In light of this work requirement, each full-time employee in a classification covered by this section shall be eligible to receive five (5) days of executive leave on an annual basis at the discretion of the Chief Executive Officer or designee. Executive Leave for these employees cannot be cashed out but up to five (5) days of unused leave may be carried over into subsequent years. Procedures for administering the provisions of this section will be developed by the Chief Executive Officer or designee. These classifications shall not be eligible to receive compensatory time off or overtime.

2. Covered employees in the remaining classifications not identified in the preceding paragraph, with the exception of the 0215 Bail Commissioner and 0255 Court Commissioner, may earn up to eighty (80) hours of paid administrative leave (AL) per fiscal year for hours worked in excess of forty (40) hours per week. For purposes of this provision, legal holidays provided for in the government code and jury duty shall be considered time worked. Administrative leave shall be earned on a straight time basis. In no case will covered employees be allowed to earn more than eighty (80) hours of administrative leave in a fiscal year even if their duties require them to work in excess of their normal work schedule. Employees shall not maintain balances of more than one hundred twenty (120) hours of AL at any point in time. Procedures for administering the provisions of this section will be developed by the Chief Executive Officer or designee.

## O. REIMBURSEMENT OF MILEAGE AND RELATED EXPENSES

Covered employees required to use their own vehicle for City business shall be reimbursed for mileage as fixed by the Controller in accordance with IRS rules, and will be reimbursed for all necessary parking and toll expenses.

#### P. MEALS

Covered employees shall, subject to the procedures established by the City's Controller, be reimbursed for the reasonable and actual costs of meals upon presentation of receipts in the following circumstances:

- 1. When an employee is required by the court to attend a meeting at which a meal is served and such meal is billed to the employee;
- 2. When an employee is traveling overnight out of the City on Court business.

#### Q. FINGERPRINTING

The Court shall bear the full cost of fingerprinting whenever such is required of an employee.

## R. CERTIFICATION:

The following hereby certify that a majority of the body over which they each preside has approved the terms of the above ordinance.

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TOM AMMIANO, President
Board of Supervisors
City & County of San Francisco

APPROVED AS TO FORM: LOUISE H. RENNE City Attorney

ALFRED G. CHIANTELLI

Presiding Judge Superior Court of California County of San Francisco

DARREN W. LEE Deputy City Attorney



# City and County of San Francisco Tails

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

# **Ordinance**

File Number:

990192

**Date Passed:** 

Ordinance implementing schedules of compensation and other economic benefits for certain classifications of persons employed by the Superior Court of California, County of San Francisco.

March 1, 1999 Board of Supervisors — PASSED, ON FIRST READING

Ayes: 11 - Ammiano, Becerril, Bierman, Brown, Katz, Kaufman, Leno, Newsom, Teng, Yaki, Yee

March 8, 1999 Board of Supervisors — FINALLY PASSED

Ayes: 9 - Ammiano, Becerril, Bierman, Brown, Katz, Kaufman, Leno, Newsom,

Yaki

Absent: 2 - Teng, Yee

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I hereby certify that the foregoing Ordinance was FINALLY PASSED on March 8, 1999 by the Board of Supervisors of the City and County of San Francisco.

Gloria L. Young

Clerk of the Board

Mayor Willie L. Brown Jr.

MAR 1 9 1999

**Date Approved**