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[FY 2004-05 California Constitution Appropriations Limit]

**Resolution establishing the appropriations limit for Fiscal Year 2004-05 pursuant to California Constitution Article XIII B.**

WHEREAS, Article XIII B of the California Constitution provides that the annual appropriations of the City and County of San Francisco which are subject to said Article may not exceed the Appropriations Limit for the prior year, with adjustments as provided in said Article XIII B; and

WHEREAS, The California Government Code, Section 7901, defines the terms, and Section 7902 (b) sets forth the equations to be used to determine the City and County of San Francisco's annual Appropriations Limit, according to the following formula:

"(b) For the 1981-82 fiscal year and each year thereafter, the appropriations limit of the state and each local jurisdiction shall equal the appropriations limit for the prior fiscal year multiplied by the lesser of the change in cost of living for the calendar year in which the fiscal year begins or the change in California per capita personal income for the calendar year preceding the beginning of the fiscal year for which the appropriations limit is to be determined, the product multiplied by the change in population of the local jurisdiction for the calendar year preceding the beginning of the fiscal year for which the appropriations limit is to be determined, and adjusted for other changes required or permitted by Article XIII B of the California Constitution."; and

1 WHEREAS, the resulting calculation establishing the City and County of San  
2 Francisco's fiscal year 2004-05 Appropriations Limit is:

3 \$ 1,807,427,102 X 1.032800 X 1.008000 = \$ 1,881,644,397; and

4 WHEREAS, For future Appropriations Limit calculations pursuant to said Article, the  
5 City will use the gross appropriations limit of \$1,881,644,397; and

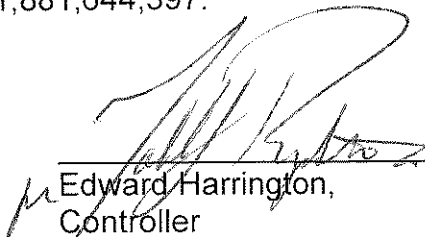
6 WHEREAS, This matter has been considered at a regularly scheduled meeting of the  
7 Board of Supervisors for the City and County of San Francisco; and

8 WHEREAS, The documentation used to determine the Appropriations Limit for the City  
9 and County of San Francisco for fiscal year 2004-05 was available for public inspection in the  
10 office of the Clerk of the Board of Supervisors for at least fifteen (15) days prior to said  
11 regularly scheduled meeting; now, therefore, be it

12  
13 RESOLVED, That the City and County of San Francisco elects to use the percentage  
14 "change in the cost of living" as measured by the change in California per Capita Personal  
15 Income and elects to use the percentage increase in population as measured by the San  
16 Francisco-Oakland-San Jose Consolidated Metropolitan Statistical Area from the previous  
17 year for the purpose of computation of its Appropriations Limit pursuant to Article XIII B of the  
18 California Constitution for fiscal year 2004-05; and, be it

19  
20 FURTHER RESOLVED, That the net appropriations limit for fiscal year 2004-05 is  
21 established at \$1,881,644,397.

22  
23 Recommended:

24   
25 Edward Harrington,  
Controller



City and County of San Francisco

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

Tails  
Resolution

File Number: 041369

Date Passed:

Resolution establishing the appropriations limit for Fiscal Year 2004-05 pursuant to California Constitution Article XIII B.

October 26, 2004 Board of Supervisors — ADOPTED

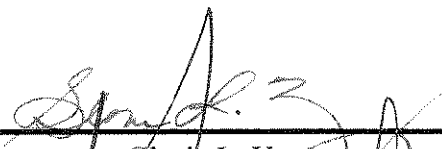
Ayes: 11 - Alioto-Pier, Ammiano, Daly, Dufty, Elsbernd, Gonzalez, Ma, Maxwell, McGoldrick, Peskin, Sandoval


File No. 041369

I hereby certify that the foregoing Resolution was ADOPTED on October 26, 2004 by the Board of Supervisors of the City and County of San Francisco.

NOV 04 2004

\_\_\_\_\_  
Date Approved

  
\_\_\_\_\_  
Gloria L. Young  
Clerk of the Board

  
\_\_\_\_\_  
Mayor Gavin Newsom