FILE NO. 080607

RESOLUTION NO. 259-08

[Proposition J Contract/Certification of Specified Contracted-Out Services Previously Approved for Enterprise Departments]

Resolution concurring with the Controller's certification that services previously approved can be performed by private contractor for a lower cost than similar work performed by City and County employees, for the following services: employee and public parking management services, information booth services, security services, and shuttle bus services (Airport); paratransit services, security services, citation information, janitorial and landscaping, meter collection and coin counting, towing services, and transit shelter maintenance and advertising (MTA); janitorial and security services (Port).

WHEREAS, The Electorate of the City and County of San Francisco passed Proposition J in November 1976, allowing City and County Departments to contract with private companies for specific services which can be performed for a lower cost than similar work by City and County employees (Charter Section 10.104.15); and,

WHEREAS, The services listed below have been previously approved outside contracts; and,

WHEREAS, The Controller has determined that a Purchaser's award of a contract for the services listed below to a private contractor will achieve substantial cost savings for the City; and,

WHEREAS, The Controller's certification, which confirms that said services can be performed at lower costs to the City and County by private contractor than by employees of the City and County, is on file with the Clerk of the Board of Supervisors in File

No. _____, which is hereby declared to be part of this resolution as if set forth fully herein; now, therefore be it;

STRINK-I SH 3:18 STRINK-I SH 3:18 STRINK SHE CELAED

Mayor BOARD OF SUPERVISORS RESOLVED, That the Board of Supervisors hereby concurs with the Controller's certification and approves the Proposition J Resolution concerning the Purchaser's award of a contract to a private contractor for the services listed below for the period of July 1, 2008 through June 30, 2009.

	City Cost	Contract Cost		
Department/Function	(High)	(High)	SAVINGS	FTEs
Airport (AIR)				
Employee and Public Parking				
Management Services	\$20,481,805	\$16,215,119	\$4,266,686	212.0
Information Booth Services	\$1,574,436	\$1,063,435	\$511,001	15.9
General Security Services	\$854,993	\$705,991	\$149,002	12.0
Shuttle Bus Services	\$12,651,955	\$9,606,299	\$3,045,656	106.0
Municipal Transportation Agency (MTA))			
Paratransit Services	\$38,370,718	\$20,181,755	\$18,188,963	439.0
Comprehensive Facility Security				
Services	\$7,271,930	\$5,128,401	\$2,143,529	97.0
Citation Information System	\$9,683,334	\$7,668,365	\$2,014,969	64.0
Janitorial & Landscaping	\$220,976	\$134,911	\$86,065	3.0
Meter Collection & Coin Counting	\$2,806,350	\$2,107,080	\$699,270	35.1
Tow Contract	\$18,588,196	\$17,751,547	\$836,649	152.0
Transit Shelter Maintenance and				
Advertising Services	\$25,860,205	\$13,493,250	\$12,366,955	65.3

Mayor BOARD OF SUPERVISORS

1		City Cost	City Cost Contract Cost					
2	Department/Function	(High)	(High)	SAVINGS	FTEs			
3	Port (PRT)							
4	Janitorial Services	\$517,463	\$308,845	\$208,618	7.0			
5	Security Services	\$1,321,292	\$611,798	\$709,494	17.8			
6								
7								
8								
9								
10								
11								
12								
13								
14								
15								
16								
17								
18								
19								
20								
21								
22								
23								
24								
25								
	Mayor BOARD OF SUPERVISORS				Page 3			
			n:\admins\lros	ss\mayor\budget08\o	5/1/2008			
				-				



City and County of San Francisco

Tails

Resolution

File Number: 080607

Date Passed:

Resolution concurring with the Controller's certification that services previously approved can be performed by private contractor for a lower cost than similar work performed by City and County employees, for the following services: employee and public parking management services, information booth services, security services, and shuttle bus services (Airport); paratransit services, security services, citation information, janitorial and landscaping, meter collection and coin counting, towing services, and transit shelter maintenance and advertising (MTA); janitorial and security services. (Port)

June 3, 2008 Board of Supervisors - ADOPTED

Ayes: 11 - Alioto-Pier, Ammiano, Chu, Daly, Dufty, Elsbernd, Maxwell, McGoldrick, Mirkarimi, Peskin, Sandoval

File No. 080607

I hereby certify that the foregoing Resolution was ADOPTED on June 3, 2008 by the Board of Supervisors of the City and County of San Francisco.

حقك ÁQ. Angela Calvillo Clerk of the Board Mayor Gavin Newsom

6.11.08

Date Approved

File No. 080607