[Accept & Expend Grant -HIV Prevention Programs - \$512,960]

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Resolution authorizing the San Francisco Department of Public Health (DPH) to accept and expend retroactively a grant in the amount of \$512,960 from the California Department of Public Health (CDPH) Office of AIDS to assist with a project entitled "HIV Prevention Programs;" for the period of July 1, 2009 through June 30, 2010.

WHEREAS, The CDPH Office of AIDS received a grant award from the Centers for Disease Control (CDC) to support the project entitled "HIV Prevention Programs;" and,

WHEREAS, It is considered in the best interest of the CDC, the CDPH Office of AIDS, and DPH to collaborate on this project; and,

WHEREAS, Through this grant, The CDPH Office of AIDS has agreed to fund DPH in the amount of \$512,960 for the period of July 1, 2009 through June 30,2010; and,

WHEREAS, As a condition of receiving the grant funds, the CDPH Office of AIDS requires the City to enter into an agreement (the "Agreement"), a copy of which is on file with the Clerk of the Board of Supervisors in File No._____; which is hereby declared to be a part of this resolution as if set forth fully herein; and,

WHEREAS, An ASO amendment is not required as the grant partially reimburses DPH for nine existing positions, including one Senior Physician Specialist (Job Class #2232) at 0.05 FTE, one Manager I (Job Class #0922) at 0.50 FTE, one Health Program Coordinator III (Job Class #2593) at 0.35 FTE, one Health Program Coordinator III (Job Class #2593) at 0.15 FTE, one Health Program Coordinator III (Job Class #2593) at 0.20 FTE, one Health Program Coordinator III (Job Class #2593) at 0.65 FTE, one Health Program Coordinator II (Job Class #2591) at 1.00 FTE, one Health Educator (Job Class #2822) at 0.55 FTE, and one IS

Business Analyst (Job Class #1052) at 0.25 FTE for the period of July 1, 2009 through June 30, 2010; and,

WHEREAS, A request for retroactive approval is being sought because DPH received the letter of funding allocation on October 8, 2009 and submitted the revised grant application on November 12, 2009; and,

WHEREAS, The budget includes a provision for indirect costs of \$66,908; now therefore, be it

RESOLVED, That DPH is hereby authorized to accept and expend a grant in the amount of \$512,960 from the CDPH Office of AIDS; and, be it

FURTHER RESOLVED, That DPH is hereby authorized to retroactively accept and expend the grant funds pursuant to San Francisco Administrative Code section 10.170-1; and. be it

FURTHER RESOLVED, That the Director of Health is authorized to enter into the agreement on behalf of the City; and, be it

FURTHER RESOLVED, That the Controller is directed to designate all positions funded under this agreement as "G" or grant-funded positions which would terminate when the agreement expires.

RECOMMENDED:

APPROVED:

Mitchell Katz, M.D. Director of Health

Office of the Mayor

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Office of the Controller

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City and County of San Francisco **Tails**

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Resolution

File Number:

100011

Date Passed: February 02, 2010

Resolution authorizing the San Francisco Department of Public Health to accept and expend retroactively a grant in the amount of \$512,960 from the California Department of Public Health Office of AIDS to assist with a project entitled "HIV Prevention Programs;" for the period of July 1, 2009, through June 30, 2010.

February 02, 2010 Board of Supervisors - ADOPTED

Ayes: 10 - Avalos, Campos, Chiu, Chu, Daly, Dufty, Elsbernd, Mar, Maxwell and

Mirkarimi

Excused: 1 - Alioto-Pier

File No. 100011

I hereby certify that the foregoing Resolution was ADOPTED on 2/2/2010 by the Board of Supervisors of the City and County of San Francisco.

> Angela Calvillo Clerk of the Board

Mayor Gavin/Newsom