

1 [Approval of FY2010-2011 Expenditure Plan for the Human Services Care Fund]

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3 **Resolution approving the FY2010-2011 Expenditure Plan for the Human Services Care**
4 **Fund.**

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6 WHEREAS, Administrative Code Section 10.100-77 established the Department of
7 Human Services Care Fund for the purpose of providing housing, utilities, meals and other
8 services for formerly homeless CAAP recipients; and,

9 WHEREAS, If planned annual expenditures from the Human Services Care Fund
10 exceed \$11.9 million, Administrative Code Section 10.100-77(f) requires the Department of
11 Human Services to submit to the Board of Supervisors a plan explaining how the Department
12 intends to spend the money; and,

13 WHEREAS, The Administrative Code requires the Board of Supervisors to approve the
14 expenditure plan by resolution before adopting the ordinance appropriating funds for these
15 expenditures; and,

16 WHEREAS, The FY10-11 budget for the Department of Human Services includes
17 proposed expenditures from the Human Services Care Fund in excess of \$11.9 million; and,

18 WHEREAS, The Department of Human Services has submitted to the Board of
19 Supervisors a FY10-11 expenditure plan for the Human Services Care Fund; now, therefore,
20 be it

21 RESOLVED, That the Board of Supervisors hereby approves the FY10-11 expenditure
22 plan for the Human Services Care Fund as submitted by the Department of Human Services
23 pursuant to Section 10.100-77(f) of the Administrative Code.

24

25



City and County of San Francisco
Tails
Resolution

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 100441

Date Passed: May 11, 2010

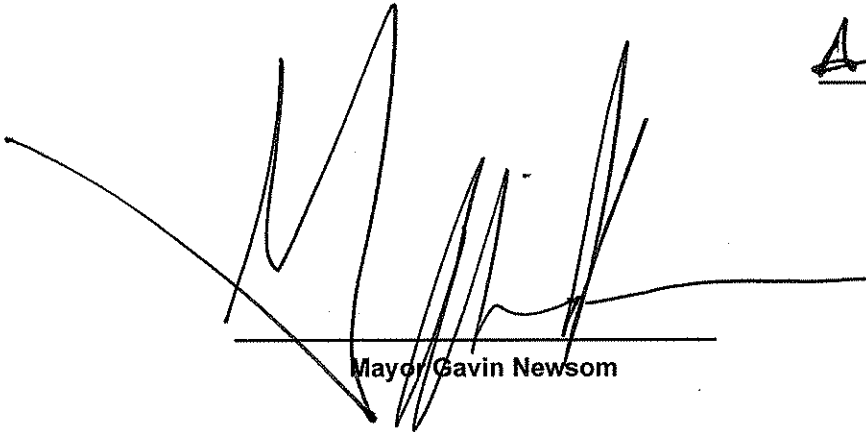
Resolution approving the FY2010-2011 Expenditure Plan for the Human Services Care Fund.

May 11, 2010 Board of Supervisors - ADOPTED

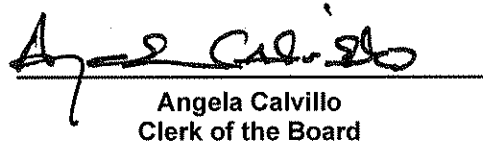
Ayes: 11 - Alioto-Pier, Avalos, Campos, Chiu, Chu, Daly, Duffy, Elsbernd, Mar, Maxwell and Mirkarimi

File No. 100441

I hereby certify that the foregoing
Resolution was ADOPTED on 5/11/2010 by
the Board of Supervisors of the City and
County of San Francisco.



Mayor Gavin Newsom



Angela Calvillo
Clerk of the Board

5/21/2010
Date Approved