

1 [Adopting the Five-Year Financial Plan - FYs 2011-2012 through 2015-2016]

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3 **Resolution adopting the City's Five-Year Financial Plan for FYs 2011-2012 through**  
4 **2015-2016 pursuant to Charter Section 9.119.**

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6 WHEREAS, Charter Section 9.119 requires the Mayor to propose and the Board of  
7 Supervisors to review, amend and adopt in odd-numbered years a five-year financial plan to  
8 be used as a tool to plan for future City budgets; and

9 WHEREAS, Section 9.119 provides that the City shall adopt the first City-wide five-year  
10 plan by July 1, 2011; and,

11 WHEREAS, The Mayor has submitted his proposed five-year plan to the Board of  
12 Supervisors for its consideration, which plan is on file with the Clerk of the Board of  
13 Supervisors in File No. 110558, and which is hereby declared to be a part of this resolution as  
14 if set forth fully herein; and

15 WHEREAS, The Board of Supervisors has reviewed the plan including the following set  
16 of financial strategies designed to restore fiscal stability: (1) restructuring the City's debt and  
17 capital programs, (2) controlling employee wage and benefit costs, (3) seeking additional tax,  
18 fee, and other revenues, (4) adjusting baselines and revenue allocations, (5) limiting non-  
19 salary inflation, (6) limiting the use of one-time and non-recurring savings used to balance the  
20 operating budget, and (7) establishing planning goals for departmental expenditure reductions  
21 as outlined in the plan; now therefore be it

22 RESOLVED, The Board of Supervisors adopts the Mayor's proposed plan and the  
23 financial strategies outlined therein, with such amendments and revisions as the Board deems  
24 appropriate, as the City's five-year financial plan for Fiscal Years 2011-2012 through  
25 2015-2016, as provided in Charter Section 9.119.



**City and County of San Francisco**  
**Tails**  
**Resolution**

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

**File Number:** 110558

**Date Passed:** June 07, 2011

Resolution adopting the City's Five-Year Financial Plan for FYs 2011-2012 through 2015-2016 pursuant to Charter Section 9.119.

May 11, 2011 Budget and Finance Committee - CONTINUED TO CALL OF THE CHAIR

May 26, 2011 Budget and Finance Committee - RECOMMENDED

June 07, 2011 Board of Supervisors - ADOPTED

Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Mirkarimi and Wiener

File No. 110558

I hereby certify that the foregoing  
Resolution was ADOPTED on 6/7/2011 by  
the Board of Supervisors of the City and  
County of San Francisco.

Angela Calvillo  
Clerk of the Board

  
Mayor Edwin Lee

Date Approved