

1 [Proposition J Contract/Certification of Specified Contracted-Out Services Previously Approved
2 for Various Departments]

3 **Resolution concurring with the Controller's certification that services previously**
4 **approved can be performed by private contractor for a lower cost than similar work**
5 **performed by City and County employees for the following services: budget analyst**
6 **(Board of Supervisors); absentee voter ballot distribution (Department of Elections);**
7 **LGBT Anti-violence Education and Outreach Program (District Attorney); central shops**
8 **security, convention facilities management, janitorial services, and security services**
9 **(General Services Agency–City Administrator); security services–1680 Mission Street**
10 **(General Services Agency–Public Works); mainframe system support (General Services**
11 **Agency–Technology); security services (Human Services Agency); Project S.A.F.E.**
12 **(Police); and food services (Sheriff).**

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15 WHEREAS, The Electorate of the City and County of San Francisco passed Proposition
16 J in November 1976, allowing City and County Departments to contract with private companies
17 for specific services which can be performed for a lower cost than similar work by City and
18 County employees (Charter Section 10.104.15); and,

19 WHEREAS, The City has previously approved outside contracts for the services listed
20 below; and,

21 WHEREAS, The Controller has determined that a Purchaser's award of a contract for
22 the services listed below to a private contractor will continue to achieve substantial cost savings
23 for the City; and,

1 WHEREAS, The City and County of San Francisco must reconcile a projected \$483
2 million budget deficit for Fiscal Year 2010-2011 with a Charter obligation to enact a balanced
3 budget each fiscal year; and,

4 WHEREAS, The Mayor has determined that the state of the City's budget for Fiscal Year
5 2010-2011 as indicated herein has created an emergency situation justifying a Purchaser's
6 award of a contract for budget analyst (Board of Supervisors); absentee voter ballot distribution
7 (Department of Elections); LGBT Anti-violence Education and Outreach Program (District
8 Attorney); central shops security, convention facilities management, janitorial services, and
9 security services (General Services Agency–City Administrator); security services–1680
10 Mission Street (General Services Agency–Public Works); mainframe system support (General
11 Services Agency–Technology); absentee voter ballot distribution (Department of Elections);
12 security services (Human Services Agency); Project S.A.F.E. (Police); and janitorial services
13 (Sheriff); paratransit services, security services, parking citation and collection, meter collection
14 and coin counting, towing services, and transit shelter maintenance services (MTA); and,

15 WHEREAS, The Controller's certification, which confirms that said services can be
16 performed at lower costs to the City and County by private contractor than by employees of the
17 City and County, is on file with the Clerk of the Board of Supervisors in File No. 110275_, which
18 is hereby declared to be part of this resolution as if set forth fully herein; now, therefore be it;

19 RESOLVED, That the Board of Supervisors hereby concurs with the Controller's
20 certification, and the Mayor's determination of an emergency situation, and approves the
21 Proposition J Resolution concerning the Purchaser's award of a contract to a private contractor
22 for the services listed below for the period of July 1, 2010 through June 30, 2011.

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| Department/Function | City Cost (High) | Contract Cost (High) | SAVINGS | FTEs |
|---|---------------------|-------------------------|-----------|-------|
| Board of Supervisors (BOS) | | | | |
| Budget Analyst | 2,379,932 | 2,000,000 | 379,932 | 14.5 |
| Department of Elections (REG) | | | | |
| Absentee Voter Ballot Distribution | 732,966 | 374,107 | 358,859 | 16.3 |
| District Attorney (DAT) | | | | |
| LGBT Anti-Violence Education and Outreach Program | | | | |
| | 158,401 | 80,370 | 78,031 | 1.5 |
| General Services Agency–City Administrator (ADM) | | | | |
| Central Shops–Security | 263,959 | 109,940 | 154,019 | 3.0 |
| Convention Facilities Management | 23,530,639 | 18,877,078 | 4,653,561 | 229.3 |
| Security Services | 2,258,398 | 1,114,275 | 1,144,123 | 27.6 |
| General Services Agency–Public Works (DPW) | | | | |
| Security Services–1680 Mission St. | 126,093 | 64,334 | 61,759 | 1.6 |
| General Services Agency–Technology (TIS) | | | | |

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| Department/Function | City Cost (High) | Contract Cost (High) | SAVINGS | FTEs |
|---|---------------------|-------------------------|------------|-------|
| Mainframe System Support | 1,507,004 | 808,158 | 698,846 | 10.0 |
| Human Services Agency (DSS) | | | | |
| Security Services | 7,941,986 | 4,105,262 | 3,836,724 | 91.5 |
| Municipal Transportation Agency (MTA) | | | | |
| Comprehensive Facility Security Services | 7,084,682 | 4,727,210 | 2,357,473 | 93.0 |
| Meter Coin Counting and Collection Services | 3,194,423 | 2,159,821 | 1,034,602 | 34.3 |
| Paratransit Services | 42,886,171 | 20,764,204 | 22,121,966 | 439.0 |
| Parking Citation and Collection System | 9,914,218 | 8,033,030 | 1,881,188 | 64.0 |
| Transit Shelter Maintenance Services | 908,695 | 345,127 | 563,567 | 9.0 |
| Towing Contract Services | 18,964,354 | 16,413,102 | 2,551,252 | 148.0 |
| Sheriff (SHF) | | | | |
| Food Services | 2,171,297 | 1,205,904 | 965,393 | 22.0 |



City and County of San Francisco

Tails
Resolution

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 110275

Date Passed: July 19, 2011

Resolution concurring with the Controller's certification that services previously approved can be performed by private contractor for a lower cost than similar work performed by City and County employees for the following services: budget analyst (Board of Supervisors); absentee voter ballot distribution (Department of Elections); LGBT Anti-violence Education and Outreach Program (District Attorney); central shops security, convention facilities management, janitorial services, and security services (General Services Agency-City Administrator); security services-1680 Mission Street (General Services Agency-Public Works); mainframe system support (General Services Agency-Technology); security services (Human Services Agency); Project S.A.F.E. (Police); and food services (Sheriff).

June 20, 2011 Budget and Finance Committee - CONTINUED

June 24, 2011 Budget and Finance Committee - RECOMMENDED

July 12, 2011 Board of Supervisors - CONTINUED

Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Mirkarimi and Wiener

July 19, 2011 Board of Supervisors - ADOPTED

Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Mirkarimi and Wiener

File No. 110275

I hereby certify that the foregoing
Resolution was ADOPTED on 7/19/2011 by
the Board of Supervisors of the City and
County of San Francisco.

Angela Calvillo
Clerk of the Board

Mayor Edwin Lee

7/20/11

Date Approved