

1 [Accept and Expend Grant - San Francisco Minority AIDS Initiative - \$1,352,141]

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3 **Resolution authorizing the San Francisco Department of Public Health to retroactively**
4 **accept and expend a grant in the amount of \$1,352,141 from the Substance Abuse and**
5 **Mental Health Services Administration to participate in a program entitled "San**
6 **Francisco Minority AIDS Initiative" for the period of September 30, 2011, through**
7 **September 29, 2012, and waiving indirect costs.**

8
9 WHEREAS, Substance Abuse and Mental Health Services Administration (SAMHSA)
10 has agreed to fund San Francisco Department of Public Health (DPH) in the amount of
11 \$1,352,141 for the period of September 30, 2011 through September 29, 2012; and,

12 WHEREAS, The full project period of the grant starts on September 30, 2011 and ends
13 on September 29, 2014, with years two and three subject to availability of funds and
14 satisfactory progress of the project; and,

15 WHEREAS, As a condition of receiving the grant funds, SAMHSA requires the City to
16 enter into an agreement (the "Agreement"), a copy of which is on file with the Clerk of the
17 Board of Supervisors in File No. 120089; which is hereby declared to be a part of this
18 resolution as if set forth fully herein; and,

19 WHEREAS, The purpose of this project will target people at risk for or living with
20 HIV/AIDS in its Centers of Excellence, which serve multiple minority populations and people
21 with behavioral health needs; and,

22 WHEREAS, DPH will subcontract with UCSF AIDS Health Project, Haight/Ashbury
23 Free Clinics-Walden House, and as yet to-be-determined entities in the total amount of
24 \$278,672 for the period of September 30, 2011 through September 29, 2012; and,

1 WHEREAS, An Annual Salary Ordinance amendment is not required as the grant
2 partially reimburses DPH for nine existing positions, one Clinical Psychologist (Job Class No.
3 2574) at .33 FTE, one Psychiatric Social Worker (Job Class No. 2930) at 1.0 FTE, one
4 Psychiatric Social Worker (Job Class No. 2930) at 1.0 FTE, one Psychiatric Social Worker
5 (Job Class No. 2930) at 1.0 FTE, one Psychiatric Social Worker (Job Class No. 2930) at 1.0
6 FTE, one Psychiatric Social Worker (Job Class No. 2930) at 1.0 FTE, one Health Program
7 Coordinator III (Job Class No. 2593) at 1.0 FTE, one Health Care Analyst (Job Class No.
8 2119) at 1.0 FTE and one Health Care Analyst (Job Class No. 2119) at 1.0 FTE, for the period
9 of September 30, 2011, through September 29, 2012; and,

10 WHEREAS, A request for retroactive approval is being sought because DPH did not
11 receive notification of the award until after September 30, 2011 for a project start date of
12 September 30, 2011; and,

13 WHEREAS, San Francisco Minority AIDS Initiative grant does not allow for indirect
14 costs to maximize use of grant funds on direct services; and

15 WHEREAS, The grant terms prohibit including indirect costs in the grant budget; now,
16 therefore, be it

17 RESOLVED, That DPH is hereby authorized to accept and expend a grant retroactively
18 in the amount of \$1,352,141 from SAMHSA; and, be it

19 FURTHER RESOLVED, That the Board of Supervisors hereby waives inclusion of
20 indirect costs in the grant budget; and, be it

21 FURTHER RESOLVED, That DPH is hereby authorized to retroactively accept and
22 expend the grant funds pursuant to San Francisco Administrative Code section 10.170-1; and,
23 be it

24 FURTHER RESOLVED, That the Director of Health is authorized to enter into the
25 agreement on behalf of the City.

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RECOMMENDED:



Barbara A. Garcia, MPA
Director of Health

APPROVED:



Office of the Mayor



Office of the Controller



City and County of San Francisco
Tails
Resolution

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 120089

Date Passed: February 28, 2012

Resolution authorizing the San Francisco Department of Public Health to retroactively accept and expend a grant in the amount of \$1,352,141 from the Substance Abuse and Mental Health Services Administration to participate in a program entitled "San Francisco Minority AIDS Initiative" for the period of September 30, 2011, through September 29, 2012, and waiving indirect costs.


February 15, 2012 Budget and Finance Committee - RECOMMENDED

February 28, 2012 Board of Supervisors - ADOPTED

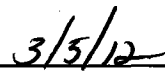
Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Olague and Wiener

File No. 120089

I hereby certify that the foregoing Resolution was ADOPTED on 2/28/2012 by the Board of Supervisors of the City and County of San Francisco.


Angela Calvillo
Clerk of the Board


Mayor


Date Approved