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[Expenditure Plans for the Human Services Care Fund - FY2012-2013 and FY2013-2014]

**Resolution approving Expenditure Plans for the Human Services Care Fund -
FY2012-2013 and FY2013-2014.**

WHEREAS, Administrative Code Section 10.100-77 established the Department of Human Services Care Fund for the purpose of providing housing, utilities, meals and other services for formerly homeless CAAP recipients; and

WHEREAS, If planned annual expenditures from the Human Services Care Fund exceed \$11.9 million, Administrative Code Section 10.100-77(f) requires the Department of Human Services to submit to the Board of Supervisors a plan explaining how the Department intends to spend the money; and

WHEREAS, The Administrative Code requires the Board of Supervisors to approve the expenditure plan by resolution before adopting the ordinance appropriating funds for these expenditures; and

WHEREAS, The FY2012-2013 and FY2013-2014 budgets for the Department of Human Services includes proposed expenditures from the Human Services Care Fund in excess of \$11.9 million; and

WHEREAS, The Department of Human Services has submitted to the Board of Supervisors FY2012-2013 and FY2013-2014 expenditure plans for the Human Services Care Fund; now, therefore, be it

RESOLVED, That the Board of Supervisors hereby approves the FY2012-2013 and FY2013-2014 expenditure plans for the Human Services Care Fund as submitted by the Department of Human Services pursuant to Section 10.100-77(f) of the Administrative Code.



City and County of San Francisco
Tails
Resolution

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 120598

Date Passed: July 17, 2012

Resolution approving Expenditure Plans for the Human Services Care Fund - FYs 2012-2013 and 2013-2014.

June 22, 2012 Budget and Finance Committee - RECOMMENDED

June 21, 2012 Budget and Finance Committee - CONTINUED

July 10, 2012 Board of Supervisors - CONTINUED

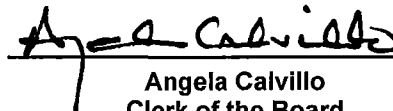
Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Olague and Wiener

July 17, 2012 Board of Supervisors - ADOPTED

Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Olague and Wiener

File No. 120598

I hereby certify that the foregoing
Resolution was ADOPTED on 7/17/2012 by
the Board of Supervisors of the City and
County of San Francisco.



Angela Calvillo
Clerk of the Board



Mayor



Date Approved