

1 [Annual Update - Mental Health Services Act Program and Expenditure Plans - FY2013-2014]

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3 **Resolution authorizing adoption of the FY2013-2014 Annual Update to Mental Health**
4 **Services Act Program and Expenditure Plans.**

5
6 WHEREAS, The Mental Health Services Act (MHSA) was enacted through a ballot
7 initiative (Proposition 63) in 2004 that provides funding to support new and expanded county
8 mental health programs; and

9 WHEREAS, The MHSA specifies five major program components for which funds may
10 be used and the percentage of funds to be devoted to each component. These components
11 are: Community Services and Supports (CSS); Capital Facilities and Technological Needs
12 (CFTN); Workforce Development, Education and Training (WDET), Prevention and Early
13 Interventions (PEI); and Innovation (INN); and

14 WHEREAS, In order to access MHSA funding, counties are required to 1) develop
15 Three-Year Program and Expenditure Plans, and Annual Updates, in collaboration with
16 stakeholders; 2) post the plans for a 30-day public comment period; and 3) hold a public
17 hearing on the plan with the County Mental Health Board; and

18 WHEREAS, The San Francisco Department of Public Health has submitted and
19 received approval for three-year program and expenditure plans for each MHSA component;
20 and

21 WHEREAS, The FY2013-14 MHSA Annual Update provides an overview on progress
22 implementing the various component plans in San Francisco; and

23 WHEREAS, Recently enacted legislation, AB 1467, adds the requirement that
24 stakeholder-developed plans be adopted by County Boards of Supervisors prior to submission
25 to the State; and

1 WHEREAS, The San Francisco Department of Public Health's Community Behavioral
2 Health Services section has developed an Annual Update in compliance with AB 1467, having
3 worked with stakeholders to develop the plan, posted the plan for public comment, and held a
4 public hearing with the San Francisco Mental Health Board; and

5 WHEREAS, San Francisco County is projected to receive MHSA revenue of
6 \$21,252,784 for FY2013-2014 (Community Services and Support - \$16,152,115; Prevention
7 and Early Intervention - \$4,038,028; Innovation - \$1,062,639); and these projections have
8 been submitted to be included in the FY2013-2014 Annual Appropriations Ordinance; and

9 WHEREAS, The approval of the Mental Health Services Act Contract No. 07-77338-
10 000 and the designation of the Community Behavioral Health Director as the signatory of this
11 agreement is on file with the Clerk of the Board of Supervisors in File No. 080122, which is
12 hereby declared to be a part of this resolution as if set forth fully herein; now, therefore, be it

13 RESOLVED, That the FY2013-2014 MHSA Annual Plan Update is adopted by the
14 Board of Supervisors; and, be it

15 FURTHER RESOLVED, That the Board of Supervisors authorizes the modification of
16 the MHSA Agreement to include the FY2013-2014 Annual Plan Update.

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RECOMMENDED:



Barbara A. Garcia, MPA
Director of Health



City and County of San Francisco

City Hall
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San Francisco, CA 94102-4689

Tails

Resolution

File Number: 131186

Date Passed: March 11, 2014

Resolution authorizing adoption of the FY2013-2014 Annual Update to Mental Health Services Act Program and Expenditure Plans.

March 05, 2014 Budget and Finance Committee - RECOMMENDED

March 11, 2014 Board of Supervisors - ADOPTED

Ayes: 9 - Avalos, Breed, Campos, Chiu, Cohen, Farrell, Kim, Mar and Tang

Excused: 2 - Wiener and Yee

File No. 131186

I hereby certify that the foregoing
Resolution was ADOPTED on 3/11/2014 by
the Board of Supervisors of the City and
County of San Francisco.

Angela Calvillo
Clerk of the Board

Mayor

Date Approved