

1 [Approving Expenditure Plans - Human Services Care Fund - FYs 2014-2015 and 2015-2016]

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3 **Resolution approving the FYs 2014-2015 and 2015-2016 Expenditure Plans for the**
4 **Human Services Care Fund.**

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6 WHEREAS, Administrative Code, Section 10.100-77 established the Department of
7 Human Services Care Fund for the purpose of providing housing, utilities, meals and other
8 services for formerly homeless CAAP recipients; and

9 WHEREAS, If planned annual expenditures from the Human Services Care Fund
10 exceed \$11.9 million, Administrative Code Section 10.100-77(f) requires the Department of
11 Human Services to submit to the Board of Supervisors a plan explaining how the
12 Department intends to spend the money; and

13 WHEREAS, The Administrative Code requires the Board of Supervisors to approve the
14 expenditure plan by resolution before adopting the ordinance appropriating funds for these
15 expenditures; and

16 WHEREAS, The FYs 2014-2015 and 2015-2016 budgets for the Department of Human
17 Services includes proposed expenditures from the Human Services Care Fund in excess of
18 \$11.9 million; and

19 WHEREAS, The Department of Human Services has submitted to the Board of
20 Supervisors FYs 2014-2015 and 2015-2016 expenditure plans for the Human Services
21 Care Fund; now, therefore, be it

22 RESOLVED, That the Board of Supervisors hereby approves the FYs 2014-2015 and
23 2015-2016 expenditure plans for the Human Services Care Fund as submitted by the
24 Department of Human Services pursuant to Section 10.100-77(f) of the Administrative Code.



City and County of San Francisco
Tails
Resolution

City Hall
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San Francisco, CA 94102-4689

File Number: 140631

Date Passed: July 15, 2014

Resolution approving the FYs 2014-2015 and 2015-2016 Expenditure Plans for the Human Services Care Fund.

June 19, 2014 Budget and Finance Committee - CONTINUED

June 20, 2014 Budget and Finance Committee - RECOMMENDED

July 08, 2014 Board of Supervisors - CONTINUED

Ayes: 11 - Avalos, Breed, Campos, Chiu, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

July 15, 2014 Board of Supervisors - ADOPTED

Ayes: 11 - Avalos, Breed, Campos, Chiu, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

File No. 140631

I hereby certify that the foregoing
Resolution was ADOPTED on 7/15/2014 by
the Board of Supervisors of the City and
County of San Francisco.

Angela Calvillo
Clerk of the Board

Mayor

07/25/2014
Date Approved