

## Budget Calendar FY 2017-18 and FY 2018-19

**Proposed Budget Hearing Schedule, through July 2017**

**As of 4/25/2017**

*Meetings begin at 1:00 pm*

	Date of Hearing
	March 9 - Thursday
Proposed FY 2017-18 through FY 2026-27 10-Year Capital Plan, Proposed FY 2017-18 through FY 2021-22 ICT Plan, Federal Budget Update with Federal Select Committee	March 23 - Thursday
Five Year Financial Plan Update	April 6 - Thursday
Proposed Budget Overview: Recreation & Parks; Adoption of Five Year Financial, ICT, and Capital Plans; Federal Budget Update with Federal Select Committee	April 13 - Thursday
Proposed Budget Overview: Public Health, Homelessness & Supportive Housing, Human Services Agency, Department of Aging & Adult Services	April 20 - Thursday
Proposed Budget Overview: Fire, Emergency Management, Children Youth & Families, Children & Families Commission, Office of Early Childhood Education	April 27 - Thursday
Proposed Budget Overview: Police, Sheriff, Public Defender, District Attorney	May 4 - Thursday
Overtime Supplemental MTA mid-cycle budget update Proposed Budget Overview: Mayor's Office of Housing & Community Development, Mayor's Office of Economic & Workforce Development, City Planning	May 11 - Thursday
Controller's Nine Month Report (informational item) Proposed Budget Overview: Library, Public Works Federal Budget Update with Federal Select Committee	May 18 - Thursday
Airport, Port, Public Utilities Commission, Child Support Services mid-cycle budget update, Youth Commission (4:30pm special)	May 25 - Thursday

*Meetings begin at 10:00 am*

	First Hearing	Second Hearing
[Thursday June 1, Mayor's Proposed Budget issued]		n/a
Citywide Interim AAO and ASO	June 8 - Thursday	n/a
TIDA Interim Budget	June 8 - Thursday	n/a
CII Interim Budget	June 8 - Thursday	n/a
CSC - Civil Service	June 8 - Thursday	n/a
HRC - Human Rights Commission	June 8 - Thursday	n/a
WOM - Status of Women	June 8 - Thursday	n/a
ETH - Ethics	June 8 - Thursday	n/a
SCI - Academy of Sciences	June 8 - Thursday	n/a
LLB - Law Library	June 8 - Thursday	n/a
RNT - Rent Board	June 8 - Thursday	n/a
PAB - Permit Appeals Board	June 8 - Thursday	n/a
USD - Unified School District	June 8 - Thursday	n/a
MTA - GO Bond deappropriation/reappropriation	June 8 - Thursday	n/a
Mayor's Budget Update	June 15 - Thursday	n/a
Controller's Revenue Letter (information item)	June 15 - Thursday	n/a
Proposition J Resolution - June Departments	June 15 - Thursday	June 21 - Wednesday
ASR - Assessor/Recorder	June 15 - Thursday	June 21 - Wednesday
CON - Controller	June 15 - Thursday	June 21 - Wednesday
GEN - General City Responsibility	June 15 - Thursday	June 21 - Wednesday
CAT - City Attorney	June 15 - Thursday	June 21 - Wednesday

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RET - Retirement System	June 15 -Thursday	June 21 - Wednesday
BOS - Board of Supervisors	June 15 -Thursday	June 21 - Wednesday
MYR - Mayor's Office	June 15 -Thursday	June 21 - Wednesday
REG - Elections	June 15 -Thursday	June 21 - Wednesday
HSS - Health Service System	June 15 -Thursday	June 21 - Wednesday
DHR - Human Resources	June 15 -Thursday	June 21 - Wednesday
FAM - Fine Arts Museum	June 15 -Thursday	June 21 - Wednesday
AAM - Asian Art Museum	June 15 -Thursday	June 21 - Wednesday
ENV - Environment	June 15 -Thursday	June 21 - Wednesday
TIDA - Treasure Island	June 15 -Thursday	June 21 - Wednesday
CII - Community Investment & Infrastructure	June 15 -Thursday	June 21 - Wednesday
GSA ADM - City Administrator	June 15 -Thursday	June 21 - Wednesday
GSA DT - Technology	June 15 -Thursday	June 21 - Wednesday
GSA DPW - Public Works	June 15 -Thursday	June 21 - Wednesday
LIB - Library	June 15 -Thursday	June 21 - Wednesday
REC - Recreation & Park	June 15 -Thursday	June 21 - Wednesday

**All meetings begin at 10:00 am**

	First Hearing	Second Hearing
FIR - Fire	June 16 -Friday	June 22 - Thursday
DEM - Emergency Management	June 16 -Friday	June 22 - Thursday
POL - Police	June 16 -Friday	June 22 - Thursday
DPA - Department of Police Accountability	June 16 -Friday	June 22 - Thursday
CRT - Superior Court	June 16 -Friday	June 22 - Thursday
ADP - Adult Probation	June 16 -Friday	June 22 - Thursday
JUV - Juvenile Probation	June 16 -Friday	June 22 - Thursday
PDR - Public Defender	June 16 -Friday	June 22 - Thursday
DAT - District Attorney	June 16 -Friday	June 22 - Thursday
SHF - Sheriff	June 16 -Friday	June 22 - Thursday
TTX - Treasurer/Tax Collector	June 16 -Friday	June 22 - Thursday
ECN - Economic/Workforce Development	June 16 -Friday	June 22 - Thursday
CPC - City Planning	June 16 -Friday	June 22 - Thursday
DBI - Building Inspection	June 16 -Friday	June 22 - Thursday
ART - Arts Commission	June 16 -Friday	June 22 - Thursday
WAR - War Memorial	June 16 -Friday	June 22 - Thursday
CFC - Children & Families Commission	June 16 -Friday	June 22 - Thursday
DCYF - Children, Youth & Families	June 16 -Friday	June 22 - Thursday
DPH - Public Health	June 16 -Friday	June 22 - Thursday
H.S.A. - Human Services	June 16 -Friday	June 22 - Thursday
HOM - Homelessness and Supportive Housing	June 16 -Friday	June 22 - Thursday
Public Hearing on Budget	June 19 - Monday	Begins at 10:00 a.m. and continues until public testimony is completed.
		<b>Hearing</b>
Full Board first vote on the budget		July 18 - Tuesday
Full Board second vote on the budget		July 25 - Tuesday