[Budget Analyst request.]

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Motion directing the Office of the Budget Analyst to update its 1994 Report on the cost of direct services provided to the homeless population in the City and County of San Francisco: the completion of this update is a priority assignment.

WHEREAS, In October of 1994, the Office of the Budget Analyst submitted to the Board of Supervisors a special study of programs effecting the homeless administered by the City and County of San Francisco; and,

WHEREAS, The primary findings showed that an estimated total of \$75,791,511 in funding for direct and indirect programs affecting the homeless in FY 1993-94; and,

WHEREAS, The General Fund was the revenue source for 43.7 percent of the total and other local revenue sources contributed another 7.3 percent of the funds; now, therefore, be it and

WHEREAS, The term homeless includes individuals or families who lack a fixed. regular, and adequate nighttime residence and who have a primary residence in one or more of the categories outlined in the San Francisco Local Homeless Coordinating Board's Definition of Homelessness, on file with the Clerk of the Board of Supervisors in File No. 011340 which is hereby declared to be a part of this resolution as if set forth fully herein; now, therefore, be it

MOVED, That the Office of the Budget Analyst update the 1994 report on the cost of direct services provided to the homeless population of San Francisco by completing the following:

1. Conducting a survey of City Departments to provide a description of services provided to the homeless population;

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- 2. Reporting on the number of homeless persons served, and the estimated costs of providing such services;
- 3. Conducting a report that separately identify the estimated costs of General Assistance payments to homeless individuals; and, be it

FURTHER MOVED, That the Board directs that the completion of this update shall be a priority assignment for the Budget Analyst upon completion of the Fire Department performance audit.