

Petitions and Communications received from January 27, 2009 through February 2, 2009 for reference by the President to Committee considering related matters or to be ordered filed by the Clerk on February 10, 2009. File 090154

From Office of Building Inspection, submitting the Efficiency Plan and Performance Measures for the Department of Building Inspection, fiscal year 2008-09. Copy: Each Supervisor, Clerk (1)

From Public Library, submitting the 2000 Branch Library Improvement Bond Quarterly Report, fourth quarter 2008. (2)

From Peter Warfield, concerning problems with the renovation planning for the Park Branch library. (3)

From concerned citizens, submitting support to restore Sharp Park. 24 letters (4)

From Law Library, submitting the Efficiency Plan and Performance Measures for the Law Library, for fiscal year 2008-09. Copy: Each Supervisor (5)

From concerned citizens, submitting support for the appointment of Larry Mazzola to the Golden Gate Bridge Authority. Copy: Rules Committee (6)

From Board of Appeals, submitting the Efficiency Plan and Performance Measures for the Board of Appeals, for fiscal year 2008-09. (7)

From Patrick Monette-Shaw, commenting on the budget deficit facing the City and County of San Francisco. 2 letters (8)

From Patrick Monette-Shaw, submitting letter entitled "free speech values restored to SF's proposed June 2 election rules; open meeting rules remain at great accountability risk" dated February 1 2009. (9)

From Christian Holmer, concerning audit of the public records request of public officials for the week of January 24, 2009 through January 30, 2009. (10)

From Department of Public Works, submitting quarterly report of the Department of Public Works Defective Sidewalk Repair Revolving Account for the period September 30, 2008 through December 31, 2008. (11)

From Metcalf and Eddy, submitting report regarding the Auxiliary Water Supply System Study. Copy: Each Supervisor (12)

From California Building Standards Commission, submitting acknowledgement receipt of San Francisco Ordinance No. 281-08 with findings on December 11, 2008. (13)

From James Chaffee, submitting letter entitled "Respect for the First Amendment" dated January 30, 2009. (14)

From Department of Public Works, submitting names of newspaper publishers issued citations for free standing news racks not in compliance with regulations. (15)

From Public Utilities Revenue Bond Oversight Committee, submitting their 2008 Annual Report. Copy: Each Supervisor, Clerk (16)

From SF Association of Realtors, submitting opposition to the special election in June 2009 for the purpose of presenting revenue and tax measures to the voters of the City and County of San Francisco. File 090040 (17)

From Clerk of the Board, submitting Form 700 for Supervisor Eric L. Mar and Max Siegel, legislative aide to Supervisor Sandoval. (18)

From First 5 San Francisco, submitting the Efficiency Plan and Performance Measures for First 5 San Francisco, fiscal year 2008-09. (19)

From Recreation and Park Department, submitting report for the 2nd quarter of fiscal year 2008-09 in response to the requirements of Resolution 157-99 Lead Poisoning Prevention. Copy: Each Supervisor (20)

From Office of the Controller, submitting report on the impact of freezing or reducing fees paid by small business in the upcoming fiscal year. (21)

From Charlene Jones, submitting opposition to reducing operational funding for Access SF beginning July 1, 2009. (22)

From Harry Nebenzahl, regarding fancy food shows donating extra food to local food banks. (23)

From Planning Department, submitting notice that the San Antonio Reservoir Hypolimnetic Oxygenation System Project is under environmental review. (24)

From Raianna, commenting on management decisions at the San Francisco Zoo. (25)

From Ahimsa Sumchai, regarding the amount of asbestos at Hunters Point Shipyard Parcel A. 4 letters (26)

From the Children and Families Commission, submitting the Efficiency Plan and Performance Measures for the Children and Families Commission, fiscal year 2008-09. (27)

From Francisco Da Costa, commenting on various decisions by the San Francisco City Attorney. 2 letters (28)

From Francisco Da Costa, regarding Barry Minkow and the "fraud discovery institute" coming to Bayview Hunters Point. (29)

From Francisco Da Costa, submitting letter entitled "Hope SF a ploy so devious" dated January 27, 2009. (30)

From Department on the Status of Women, announcing the release of the 2009 Directory of Social Services for Women in San Francisco. (31)

From Housing Authority, submitting comments on automating the waiting lists for Section 8 as well as the housing opportunities for persons with AIDS pursuant to the report by the Office of the Legislative Analyst. (Reference No. 20090127-011) (32)

From Villa-Lobos, commenting on the "Drug Free Zone" signs in the Tenderloin district. (33)

From Charles Marsteller, commenting that a major seismic event is due in nine years or less. (34)

From Department of Public Works, reporting on the status of removing graffiti from various locations in District 5. (Reference No. 20090106-006) (35)

From Kenny Cowan, regarding the parking situation on Fulton Street between Gough and Franklin Streets. (36)

From Bonnie Birk, submitting opposition to the June 2009 election and proposed new taxes in San Francisco. File 090040 (37)

From Ruth Berson, regarding public funding for the arts in San Francisco. (38)

From Katie Heimsoth, submitting support for an amended version of Supervisor Maxwell's clean energy ordinance. (39)

From concerned citizens, regarding proposed Department of Public Health's cuts on the most vulnerable citizens in San Francisco. File 090041 (40)

From Department of Public Health, submitting the AIDS cases reported through December 2008. (41)

From Department of Building Inspection, regarding the dimensional tolerances for new and existing construction. (42)

City and County of San Francisco
Department of Building Inspection



C:\BOS 11, AC
Gavin Newsom, Mayor
Vivian L. Day, C.B.O., Acting Director

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO

2009 FEB -2 AM 10:47

BY SJD

February 2, 2009

Honorable Gavin Newsom, Mayor
1 Dr. Carlton B. Goodlett Place, Room 200
San Francisco, CA 94102

Honorable David Chiu, President and Members of the Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102

Angela Calvillo, Clerk of the Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102

Subject: Department of Building Inspection FY 2008-09 Efficiency Plan and
Performance Measures

Pursuant to the San Francisco Performance and Review Ordinance (Section 88 of the Administrative Code) and Charter Section 16.120, I am submitting the Department of Building Inspection's (DBI) FY 2008-09 Efficiency Plan and Performance Measures. The submission includes a description of the services provided by DBI, departmental goals and accomplishments, challenges for FY 2009-10 and performance measures.

I am available to discuss questions or issues you have about the Efficiency Plan or Performance Measures.

Sincerely,

A handwritten signature in cursive script that reads "Vivian L. Day".

Vivian L. Day, Acting Director
Department of Building Inspection

Cc: Nani Coloretti, Budget Director, Mayor's Office of Public Policy and Finance
Greg Wagner, Deputy Budget Director, Mayor's Office of Public Policy and Finance

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**DEPARTMENT OF BUILDING INSPECTION
FISCAL YEAR 2008-09**

**EFFICIENCY PLAN
AND
PERFORMANCE MEASURES**

FEBRUARY 1, 2009

Introduction

The San Francisco Performance and Review Ordinance (Section 88 of the Administrative Code) and Charter Section 16.120 require that the head of each City department submit to the Mayor and Board of Supervisors by February 1st a departmental efficiency plan.

The plan elements are:

1. Strategic Planning which includes a
 - a. comprehensive Mission Statement as required by Section 3.5 of the San Francisco Administrative Code;
 - b. description of the Department's major program areas or operational functions;
 - c. outcome-related goals and objectives for each; and
 - d. discussion of how current resource levels and resource levels requested for the coming fiscal year impact the department's ability to achieve stated objectives.
2. Customer Service which includes a
 - a. identification of internal and external customers;
 - b. benchmarks of quality customer service provision; and
 - c. discussion of the Department's success in meeting stated benchmarks.
3. Performance Evaluation which includes a
 - a. clearly defined performance measurements for each departmental objective;
 - b. prior fiscal year targets and actual performance for each measure;
 - c. current fiscal year targets and year to date actual performance;
 - d. proposed budget year performance targets; and
 - e. discussion of any variance between targets and actual performance.

Background

The Department of Building Inspection (DBI) was created by voter referendum under Proposition G in 1994. The Charter amendment establishing the Building Inspection Commission (BIC), which oversees the Department, also designated that its seven appointed members would represent the diverse communities that interact with the Department.

Mission Statement

Under the direction and management of the seven-member citizen Building Inspection Commission, to oversee the effective, efficient, fair and safe enforcement of the City and County of San Francisco's Building, Housing, Plumbing, Electrical, and Mechanical Codes, along with the Disability Access Regulations.

Purpose

To serve the City and County of San Francisco and the general public by ensuring that life and property within the City and County are safeguarded, and to provide a public forum for community involvement in that process. This is done through code compliance

and enforcement, as well as provision of an open and transparent public forum for community involvement in the permit, plan review, inspection and compliance processes.

Organization, Goals and Objectives

Building Inspection Commission

The Building Inspection Commission provides policy direction to the Department of Building Inspection. As a policy-making and supervisory body mandated by the City Charter, the seven member citizen Building Inspection Commission manages the Department of Building Inspection and the bodies subordinate to the Commission, by overseeing the effective, efficient, fair and safe enforcement of the City and County's Building, Housing, Plumbing, Electrical, and Mechanical codes, along with Disability Access Regulations.

The seven commission slots are filled by a structural engineer, a licensed architect, a residential tenant, a residential builder, a residential landlord, a community based non-profit housing developer, and a member of the general public at-large. The BIC appoints the Director of DBI, sets policy, hears various appeals on issues leading up to the issuance of building permits, sits as the Abatement Appeals Board to hear appeals of Director's Orders of Abatement, and provides a public forum through their monthly meetings.

The BIC's goals and objectives are to:

- Continue to monitor DBI's computer and technology needs and reorganization of Management Information Systems (MIS). In addition, monitor the progress of computer information sharing between all City departments.
- Continue working with the City Attorney's Office, Housing Inspection Services staff and Code Enforcement staff in the Litigation Committee to abate outstanding cases.
- Continue to monitor DBI's staffing issues to ensure excellent customer service to the citizens of the City and County of San Francisco.
- Continue the process of implementing the Business Process Reengineering (BPR) for the Department in order to streamline services.
- Continue to meet with all City departments to coordinate processes and encourage cooperation for efficiency of services.

Department of Building Inspection

DBI is managed by the Director who reports to the BIC and is responsible for directing the overall Department operation. In FY 2008-09 the Department consisted of five program areas but in FY 2009-10 it will be reorganized into the three program areas: Permit Services, Inspection Services and Administration.

Permit Services is responsible for permit approval coordination, final approval and permit issuance to assure that the proposed construction work meets all safety requirements of the codes; and ensure that the process is performed in a timely manner that is always professional and courteous to all DBI customers. The divisions and associated responsibilities are:

- Plan Review Services is responsible for review and approval of all permit applications to assure that proposed construction work meets life safety, accessibility, and structural safety requirements of the code. In addition, they provide emergency engineering response services.

- Energy/Mechanical Plan Review is responsible for plan review of proposed construction work to verify conformance with Title 24 Energy Efficiency Standards and the San Francisco Mechanical Code, as well as the heating, ventilation, smoke control, life safety, and related construction requirements of the San Francisco Building Code in a timely, consistent, transparent, professional, and courteous manner to all our clients.
- Structural Safety (SS) is responsible for on-going seismic engineering and structural safety initiatives. They provide coordination of projects requiring peer review.
- Technical Services Division (TSD) provides technical support related to codes and other technical matters to other divisions within the Department of Building Inspection, to other City agencies and the public. The general areas of focus include code and policy review and development, code interpretation, representation at the Board of Appeals, the Code Advisory Committee, the Public Advisory Committee, and other official bodies.
- Central Permit Bureau (CPB) accepts and issues construction permits for public and private buildings located within the City and County of San Francisco. Additionally, they issue electrical, plumbing and street space permits, and assess and collect fees for all structures, building enlargements and change of use permits.
- Permit Processing Center (PPC) routes and maintains all permit applications through the approval phase.

The goals and objectives of Permit Services are to:

- Continue to work with MIS on improving the current records management system.
- Establish a new cashier's station to form one separate division, so that less staff is involved in collecting funds.
- Assure compliance with State Regulation AB717 which requires staff to be certified as building inspector or plans examiner and requires staff to complete 45 hours of continuing education within a three-year period.
- Develop additional plan review checklists, code interpretations, and structural bulletins.
- Continue to revise and update the DBI's Emergency Operations Plan.
- Develop and deliver a comprehensive training program for all DBI staff.
- Update Administrative Bulletins to conform to new code.
- Continue to work with other City departments to implement the "Green Building" requirements and provide training for staff and customers.
- Continue focus on preservation of historic buildings through applications of the State Historical Building Code.

Inspection Services is responsible for safeguarding life or limb, health, property, and public welfare by inspecting buildings, structures, and sites for compliance with local, state, and federal laws regulating and controlling the construction, use of occupancy, location and maintenance within the City and County of San Francisco. The divisions and associated responsibilities are:

- Building Inspection Division (BID) is responsible for inspecting the construction of all new and existing buildings and structures for conformity with approved plans and permits. BID inspectors verify that all building improvements are in compliance with state and local building code requirements. Inspectors respond to emergency situations, complaints of unsafe structures and work without permit. Notices of Violation are prepared and issued as necessary. Unresolved cases are referred to the Code Enforcement Section for further administrative action that may include the Director's Hearing process. This division also conducts inspections for Police and Fire permits issued by those agencies. BID issues Noise Permits for construction work at night as prescribed by Section 2908 of the San Francisco Police Code.

- Electrical Inspection Division (EID) provides for the life safety by enforcing municipal and state regulations and codes relative to construction, alteration and installation of electrical, life safety, and telecommunication systems.
- Housing Inspection Services (HIS) and Code Enforcement Section (CES) implement and enforce the San Francisco Housing Code and pertinent related City Codes. They establish and maintain minimum maintenance standards for existing residential buildings to safeguard life, health, property, and public welfare by conducting periodic health and safety inspections and responding to tenant complaints. The Code Enforcement section investigates complaints of violations of the Building, Plumbing and Electrical Codes and employs abatement procedures to correct code deficiencies. This section initiates follow-up enforcement when cases have been referred by other divisions within DBI by holding Director's Hearings and referring cases to the City Attorney for litigation. Assessment fees are collected from building owners that have code violations in order to recover costs incurred by investigations. The section also assists in the preparation and issuance of Emergency Orders for imminent hazards arising from natural disasters and emergencies.
- Plumbing Inspection Division (PID) is responsible for assuring, through inspections, the proper functioning for installations of drainage, water, gas, and other mechanical systems covered in the Plumbing and Mechanical Codes. These inspections are carried out in buildings which are newly constructed, remodeled, or repaired. They also inspect fire sprinkler installations to assure compliance with the plans approved by the Fire Department plan review staff, and conducts inspections as required by various ordinances.

The goals and objectives of Inspection Services are to:

- Expand the use of technology to create inspection efficiencies including inspection scheduling using interactive-voice recognition and web-based systems.
- Provide a two-business day turnaround for inspection requests.
- Manage all complaints within one or two business day response time.

Administrative Services consists of Customer Services, Financial Services, Management and Information Services, Personnel and Payroll Services. The divisions and associated responsibilities are:

- Customer Services Division (CSD) is the first point of contact for the public. Staff answer general questions, provide permit status, disseminate Department policies and procedures, manage, process, and maintain permit records. They are also responsible for the Department's Community Outreach Program, informational publications, website, Monthly, Quarterly, and Annual Reports, and implementation of over 180 recommendations for the Business Process Reengineering Report.
- Financial Services is responsible for providing support to the Department in the areas of budget development, analysis and monitoring, fiscal management, purchasing, contract development, business analysis, and providing reports as required by the Director, BIC, Mayor and other City departments.
- Management and Information Services (MIS) is responsible for providing automated data capture, data management, hardware management and procurement, and report dissemination throughout DBI and other City departments. MIS also develops and implements special projects that benefit all City departments including the Permit Tracking System and the Document Imaging Pilot Project
- Personnel and Payroll Services is responsible for processing payroll and other human resources activities.

The goals and objectives of Administrative Services are to:

- Consolidate and expand cashier services for improved customer convenience and more effective financial accountability.
- Implement a customer tracking system within the Department.
- Continue to upgrade DBI's office space in ways that will enable the department to create a new Permit Processing Center with consolidated activities on designated floors, streamlined processes and procedures, etc. and to maximize staff and customer convenience.
- Continue to upgrade DBI's automation systems to improve data availability and interaction including working closely with all City departments.
- Establish written policies and procedures accessible to all customers and employees, including posting these on DBI's website.
- Continue to implement BPR recommendations, and keep customers, other City agencies, and the public fully informed of all new process changes, new policies and procedures through the E-Alert/DBI Update electronic distribution.
- Implement an online and Integrated Voice Recognition (IVR) scheduling system.
- Increase online access to standardized forms and checklists, policies, procedures, records requests submittals, payment acceptance, etc.
- Implement a second customer and staff survey to compare the FY 2007-08 baseline tracking data and evaluate improvements implemented by the Department.

Departmental Goals

The Department will continue to focus on three primary goals: effective enforcement of codes, efficient provision of services and continuous improvement of customer services. Achieving these goals will position the Department to fulfill its mission, meet evolving public demands for our services, and deliver high quality, professional, courteous, efficient and effective services that are consistent and transparent.

Effective Enforcement

In order to achieve the effective, accurate and consistent enforcement of codes, DBI will address the following areas over the next five years.

- Conduct random quality control field inspections to ensure effective and consistent enforcement.
- Identify training needs and provide training on a continuous basis, as well as increase customer access to supervisors and managers through the 'guaranteed second opinion' program to strengthen customer confidence and eliminate potential conflicts of interest and/or ethical challenges.
- Improve the staff expertise through recruitment and technical training, especially in code enforcement regulations, plan review, permit services, inspections, operations and customer services.
- Improve consistency in the application of all code requirements through weekly reviews and public postings of code interpretations on DBI's website.
- Increase legislative awareness/initiatives to remain informed and responsive to available "Best Practices" adopted successfully in other, comparable, urban building departments.
- Continue to enforce mandatory certifications and licensing.
- Continue to build public trust and awareness with more pro-active public outreach and communications.

- Perform quality control plan review on approved permits to ensure effective enforcement, identify training needs, and eliminate conflicts.

Efficient Provision of Services

In order to improve the efficiency of our services and its delivery, the Department will address the following areas over the next five years.

- Implement the Business Process Reengineering (BPR) Implementation Plan.
- Continue to reduce backlog, establish written policies and procedures accessible to all customers and employees, and set performance measures that meet promised project turnaround times and thus fulfill customer expectations.
- Incorporate proven methodology to transfer inspection activity in real-time from the field to the Department's Permit Tracking System via wireless technology – one critical element in the Department's comprehensive review and improvement of its automation capabilities.
- Consolidate and expand cashier services for improved customer convenience and more effective financial accountability.
- Implement a new customer tracking system that makes effective use of available technology that will reduce confusion and congestion, as well as enhance significantly the customer's experience.
- Continue to upgrade DBI's office space to create a new Permit Processing Center with consolidated activities on designated floors, increase online access to reduce unnecessary visits, enhance working conditions for all DBI staff and improve the entire customer experience.
- Continue to improve DBI's website, www.sfgov.org/dbi to provide access to DBI's services, track the status of existing permits, review posted checklists, application completion standards and all policies and guidelines.
- Automate more services for both internal staff and customers in order to enhance efficiencies and to increase public transparency and accountability.
- Work with other agencies involved in the permit process to facilitate better coordination, improved communications and standardize permit processing procedures where possible.
- Monitor and improve internal services, resources and staff training to maximize results from the appropriate application of new tools, technologies, and proven methods.

Continuous Improvement of Customer Services

In order to improve the safe and fair enforcement of building codes, the Department will focus on following areas.

- Continue to implement a City-wide integrated permit tracking system to improve public transparency, reduce potential conflict of interest situations, and to enhance multi-agency abilities to facilitate permit, inspection and code-compliance processes.
- Improve public access to services with additional space and design opportunities, while increasing pro-active outreach programs that educate and inform potential DBI customers of procedures, code requirements, services available, etc.
- Continue to improve employee support, training opportunities, morale and teamwork to generate increased productivity and to build skill-sets for succession planning.

- Increase online services to simplify interactions as well as reduce energy, improve the environment and manage demands on limited resources.
- Increase DBI's communication efforts, including community outreach programs and education.
- Support continuous training for management and staff, including improved awareness of ethics and conflict-of-interest rules, and to promote better job performance and efficiency.

Customer Services

DBI's customers can be categorized into external and internal.

External Customers

DBI's external customers consist of:

- Contractors, architects, engineers and other building professionals doing business in San Francisco,
- Homeowners, and
- Community and industry representatives.

In 2008 Corey, Canapary & Galanis Research of San Francisco completed both a qualitative and quantitative survey and analysis of customer perceptions of DBI's professional services. More than 800 DBI external customers who had interacted with DBI on nearly a monthly basis were contacted. (Internal customers were not in the survey's population.) The survey data is being used to guide leadership decisions and changes, and provide accurate, timely and measurable performance information. (A complete copy of both analyses is found at <http://www.sfgov.org/site/dbi>).

The survey found that DBI needs to:

- Increase coordination with other departments, such as having sales of business licenses nearby and parallel plan checks.
- Revamp the DBI offices including improving signage, designing a better layout with more spacious offices, and creating a positive and welcoming environment for visitors and employees alike.
- Streamline processes.
- Train staff so that codes are interpreted in a uniform manner and clarify boundaries between departments so customers can tell when issues need to be decided by DBI or other City departments.
- Improve information, both online and offline, including adding items to the DBI web site, constructing informational kiosks (self-serve and staffed) and providing special resources for first time visitors.
- Designate a single point of contact for each customer.

Other survey findings were that DBI is doing a number of things right and those surveyed wanted City departments to examine the practices. The customers also complemented DBI's staff for its thoroughness and the depth of knowledge. Finally customers appreciated that they could walk in and talk to someone face to face, without necessarily having an appointment.

Internal Customers

Although the survey did not interview other City departments, efforts are underway to improve relationships.

- A memorandum of understanding (MOU) was executed in October with the Planning Department for the coordination of the Permit Tracking System replacement project. The MOU governs the development and full implementation of the project beginning with the issuance of the Request for Proposals up to full deployment of the system.
- DBI is coordinating closely with City departments to provide services and implement ordinances that require effort by several departments such as San Francisco's Green Building program and the Construction and Demolition Debris Recovery Ordinance.
- DBI continues to work to increase/improve coordination with other permitting agencies. Examples include regularly scheduled meetings with other City departments, joint issuance of administrative bulletins, and increased multijurisdictional efforts.

Ongoing Efforts to Increase Customer Services

DBI continues to focus on the customer including:

- Increasing customer and staff training including holding monthly brown bag seminars and training for staff and customers. Some of the topics offered included knowing your building history, how to obtain a permit, tours of City buildings, and expedited green buildings review for qualified projects, among many others.
- Increasing website information by adding links to other City agencies, reference links, required forms, establishing a dedicated customer email address dbicustomerservice@sfgov.org and adding staff email addresses to the staff directory.
- Continuing to staff informational booths at community fairs and public celebrations.
- Cross-training inspection and plan check staff to ensure consistent code interpretations.

Major Accomplishments During FY 2007-08

Workload Statistics

- Issued a total of 66,319 permits including
 - 27,399 building permits
 - 14,842 electrical permits
 - 17,195 plumbing permits
 - 6,883 miscellaneous permits
- Performed a total of 146,980 inspections including
 - 65,860 building inspections
 - 36,583 electrical inspections
 - 16,679 housing inspections
 - 27,858 plumbing inspections

- Implemented a combined automated inspection scheduling module that includes building, electrical, and plumbing. This combined system standardizes and simplifies the scheduling of inspections for all three disciplines.
- Expanded and streamlined Over-The-Counter operations, concentrating all services on the Fourth Floor, 1660 Mission Street, for customer convenience and efficiencies.
- Implemented an improved Permit Services Program that includes permit filing, approval and issuance; intake and submittal services; plan routing and distribution to appropriate reviewing agencies.
- Trained Central Permit Bureau staff to issue simple permits over-the-counter including permits for reroofing, window replacement, signs, garage doors, etc.
- Launched DBI Intranet site which will serve as a single source for the most current information for all DBI employees.

Process Improvements

- Prepared a comprehensive Business Process Reengineering (BPR) report including more than 180 recommendations.
- Restarted Community Action Planning for Seismic Safety (CAPSS) which will develop, over the next two years, options and recommendations for cost-effective approaches to improving the seismic safety of potentially vulnerable building.
- Increased and promoted online access to standardized forms and checklists, and encouraged customers to use them.
- Continued to build out 4th and 5th floors of 1660 Mission building to improve staff working conditions and provide an environment that is both efficient and customer friendly.
- Continued to focus on improving accountability and transparency.
 - Completed and distributed the Professional Code of Conduct and a Statement of Incompatible Activities.
 - Standardized policies and procedures.
 - Increased transparency of our operations and increased online access in some areas.
 - Implemented website updates to include new Geographic Information System (GIS) Mapping.
- Continued to improve /upgrade the current Permit Tracking System to facilitate navigation of all customers, with the longer term goal in mind to integrate DBI's process with all other permit review departments.
- Continued to implement the technology "Refresh" project which replaces all departmental hardware and updates software.
- Selected a vendor for an on-line Inspection Management System.
- Continued to evaluate use of departmental resources.

FY 2008-09 and FY 2009-10 Resources Levels

In September 2008, the Department implemented its first comprehensive fee adjustment in 16 years aimed at bringing the City in line with other Bay Area building departments. The fees were increased by an average of 20-25%. At the same time, the impact of the economic instability began to be felt. Since October 2008, permit activity has dropped as

much as 50%. Based on the Controller's December 2008 high level report through December 24, 2008, DBI has only collected 37.7% of budgeted revenues to date.

In FY 2008-09 the Department is projecting to generate \$43.1 million in total revenues and \$47.4 million in total expenditures. The balance of \$4.3 million will be covered by DBI's existing reserves and other one time sources. Through December 2008, building permits have been issued with a total valuation of \$939.5 million. The average per month valuation for FY 2007-08 was \$227.8 million while FY 2008-09 is \$156.6 million, which is a 31.3% decrease.

For planning purposes we are projecting that the building and construction industry will not recover in 2009-10. It is possible that the housing and construction market may experience further declines. FY 2008-09 will be balanced largely on use of reserves and one-time cost savings which will not be available in FY 2009-10. This means that, like the rest of City government, DBI must overcome significant financial challenges in its 2009-10 budget. We are taking every possible step to adjust and to restructure operations in ways that enable us to continue delivering quality public services.

Departmental Goals and Strategic Issues Used in Developing the FY 2009-10 Proposed Budget

The following overarching mission and goals governed development of the FY 2009-10 Proposed Budget.

- Effective enforcement,
- Efficient provision of services, and
- Continuous Improvement of Customer Services.

Strategic issues identified by the Commission, staff and customers were considered.

- Improve public access to DBI services,
- Ensure staff are adequately trained,
- Improve coordination with City departments and the community,
- Improve timeliness and effectiveness of DBI services, and
- Improve transparency and consistency in Department operations.

The resulting FY 2009-10 Budget Priorities are:

- Increase operating revenues to reflect the cost of providing services for Apartment and Hotel Licenses, technology upgrades and document imaging.
- Endeavor to maintain permanent staffing levels to meet service demands both from our customers and other City departments.
- Continue funding technology improvements including the new Permit Tracking System and projects that improve customer services and provide transparency.
- Improve service delivery by completing the build out of the 4th and 5th floors.
- Improve the fiscal health of the Department to the greatest extent possible.

Challenges

Over the next five years, the Department will continue to focus on improving its delivery of services. This will be accomplished through increased training; technology improvements,

including more web-based services; expanded community outreach; and continuing emphasis on structural safety and emergency preparedness.

The Department faces the following major challenges in meeting its goals:

- Maintaining adequate funding

As a special fund and "enterprise" Department, DBI is dependent on the collection of fees to cover the costs of all services. Departmental revenues reflect, and are dependent upon, building activities tied closely to economic cycles. The Department's ability to provide existing and higher levels of services is thus dependent upon fee collection. Although the Department's fees were increased in September 2008, the downturn in the economy and the resulting decrease in construction activity are expected to continue in FY 2009-10 and quite possibly for several years. Achieving all of the Department's priorities and goals will be a challenge.

- Balancing Department training needs with service provision

While increased training ultimately will result in more effective and efficient services, the short-term effects may be a slow-down in response time given demands on staff time.

Performance Measures

A print out of DBI's Performance Measures is attached.

Conclusion

We would like to take this opportunity to thank the Mayor's Office, Board of Supervisors, Building Inspection Commission, our customers, and all DBI employees for their continued and invaluable support of the Department.

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DEPARTMENT OF BUILDING INSPECTION - Department Performance Measures

Performance Measures

	2006-2007 Actual	2007-2008 Actual	2008-2009 Target	2008-2009 Projected	2009-2010 Target
DBI - ADMINISTRATION SERVICES					
Improve Production of 3R Reports and Reproduction of Records					
• Percentage of Reports of Residential Building Records (3R reports) Produced Within Five Working days	91%	92%	75%	75%	75%
• Percentage of Reports of Residential Building Records (3R reports) Produced Within Seven Working Days	97%	99%	85%	85%	75%
• Percentage of Records Requests Processed Within Five Working Days	99%	97%	75%	75%	75%
• Percentage of Records Requests Processed Within Seven Working Days	100%	98%	85%	85%	75%

DBI - INSPECTION SERVICES					
Improve Code Enforcement					
• Percentage of Non-Hazard Complaints Responded to Within Two Working Days	85%	85%	90%	90%	90%
• Percentage of Life Hazards or Lack of Heat Complaints Responded to Within 24 Hours	86%	90%	100%	100%	100%
Improve Construction Inspection Response Time					
• Percentage of Customer-Requested Inspections Completed Within Two Working Days of Requested Date	98%	99%	90%	90%	90%

DEPARTMENT OF BUILDING INSPECTION - Department Performance Measures

Performance Measures

	2006-2007 Actual	2007-2008 Actual	2008-2009 Target	2008-2009 Projected	2009-2010 Target
DBI - PERMIT SERVICES					
Percentage of Submitted Permit Applications Routed within One Business Day					
• Timeliness of Distributing Submitted Drawings	n/a	n/a	90%	90%	90%
DBI - PLAN REVIEW SERVICES					
Improve Plan Review Turnaround Time					
• Percentage of Site Permit Applications Reviewed Within 14 Days	n/a	n/a	90%	80%	90%
• Percentage of Permit Applications for One and Two Family Dwellings Reviewed Within 28 Days	n/a	n/a	90%	85%	90%
• Percentage of Permit Applications for Multi-Family Residential and/or Mixed-Use Buildings Reviewed Within 42 Days	n/a	n/a	90%	75%	90%
• Percentage of Permit Applications for Office and/or Commercial Buildings Reviewed Within 42 Days	n/a	n/a	90%	90%	90%
• Percentage of Permit Applications for Other Buildings Reviewed Within 42 Days	n/a	n/a	90%	90%	90%
• Percentage of Pre-Application Meetings Conducted Within 14 Days	n/a	n/a	90%	75%	90%
Improve the Quality and Completeness of Plan Reviews					
• Percentage of Submitted Projects Audited for Quality Assurance by Supervisors	n/a	n/a	90%	90%	90%

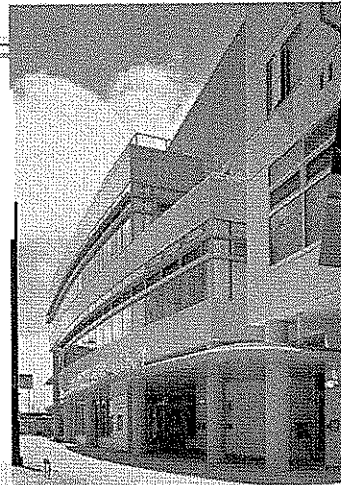
DEPARTMENT OF BUILDING INSPECTION - Department Performance Measures

Performance Measures

	2006-2007 Actual	2007-2008 Actual	2008-2009 Target	2008-2009 Projected	2009-2010 Target
NON PROGRAM					
All City employees Have a Current Performance Appraisal					
• # of employees for whom performance appraisals were scheduled	289	282	282	282	282
• # of employees for whom scheduled performance appraisals were completed	72	220	282	282	282

2000 Branch Library Improvement Bond QUARTERLY REPORT

Fourth quarter 2008
October - December



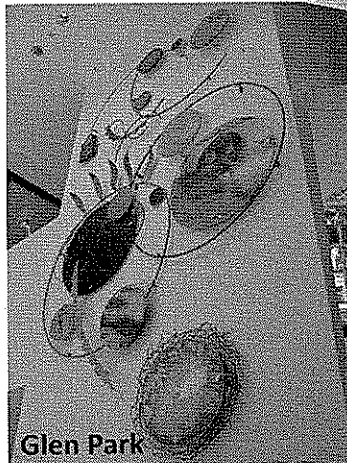
Mission Bay



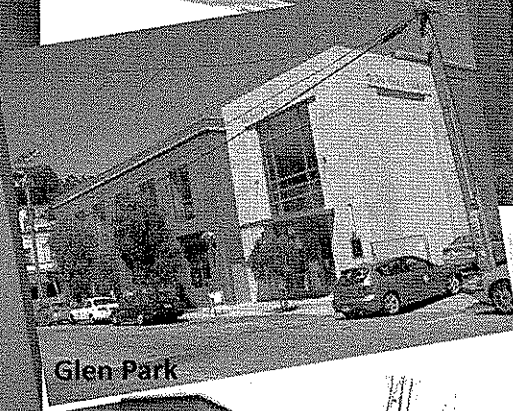
Sunset



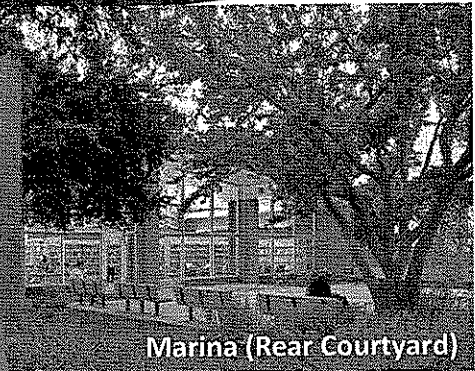
West Portal



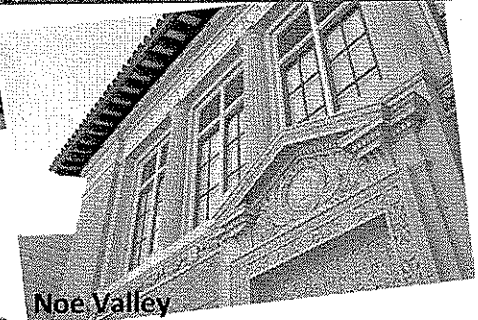
Glen Park



Glen Park



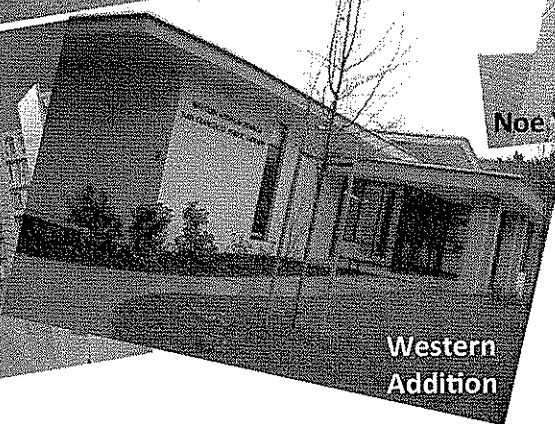
Marina (Rear Courtyard)



Noe Valley



Western Addition



Western Addition



Building better libraries for stronger communities

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BLIP in Action

- Photos of Projects in Construction



San Francisco Public Library

Luis Herrera
City Librarian



BRANCH LIBRARY
IMPROVEMENT PROGRAM

Lena Ch'en, AIA
Bond Program Manager



Edward D. Reiskin
Director

Executive Summary

Quarterly Report

Oct - Dec 2008

Program Summary

- Voters approved the Branch Library Improvement Bond in November 2000.
- The Branch Library Improvement Program consists of 24 branch library projects and a Support Services Center.
- The branch library projects call for 16 branches to be renovated, four leased facilities to be replaced with City-owned buildings, three branches to be replaced with new buildings, and the construction of the brand-new Mission Bay branch, the first new branch in 40 years.
- The goals of the BLIP are to increase public safety through seismic strengthening and hazardous materials abatement; increase accessibility by conforming with the Americans with Disabilities Act (ADA); improve infrastructure through modernization and code compliance upgrades; and improve public library service through reconfigured interior spaces, adaptations for technology and, where possible, expansion.
- On July 22, 2008, the City & County of San Francisco Board of Supervisor's passed an ordinance amending the San Francisco Building Code, which mandates all city-owned buildings to achieve a minimum green building rating and certification of LEED silver. All ten remaining BLIP projects, currently in the design phase, will implement this mandate.
- Due to changes in scope, escalating costs and the green building initiative, the current approved Program Budget is not sufficient to complete the program. To complete the BLIP, a total of \$48,400,000 in Lease Revenue Bonds are anticipated to be sold. The first sale of \$33,955,000 is proposed for February 2009.
- In October 2008, \$5,747,210 of Library Preservation Funds was allocated toward the budget shortfall. \$2,000,000 of which was advanced in anticipation of developer impact fees for the new Visitacion Valley library.

Program Budget

- The current Program Budget \$153,110,196 is funded from the following sources:

City Prop. A Bonds	\$105,865,000
Interest Proceeds	5,352,613
Rents Realized	280,372
City ESP Bonds	2,400,000
State Prop. 14 Bonds	9,710,784
Library Preservation Fund	11,501,427
Developer Impact Fees Advanced for Vis Valley	2,000,000
Friends of the Library	16,000,000

- A total of \$96,533,474 has been *expended or encumbered* as of December 31, 2008:

City Prop. A Bonds	\$77,500,016
Bond Interest & Rents	1,629,240
City ESP Bonds	2,395,111
State Prop. 14 Bonds	9,314,862
Library Preservation Fund	4,502,855
Friends of SFPL	1,191,390

- Actual *expenditures* through December 31, 2008 of \$85,626,664 are as follows:

City Prop. A Bonds	\$69,780,121
Bond Interest & Rents	889,881
City ESP Bonds	2,395,111
State Prop. 14 Bonds	8,444,099
Library Preservation Fund	3,605,474
Friends of SFPL	511,978

- Funding anticipated from the following sources:

Lease Revenue Bonds	\$48,400,000
---------------------	--------------

- A total of \$105,865,000 in Proposition A General Obligation Bonds have been sold in four bond sales and appropriated by the Board of Supervisors.
- The State awarded two March 2000 Proposition 14 grants totaling \$9.7 million for the Richmond and Ingleside projects for furniture and construction.
- The Board of Supervisors approved transfers from the Library Preservation Fund reserves into the Branch Library Improvement Program in FY 03/04, FY 05/06, FY 06/07, & FY 07/08.
- Proposition D passed by 74.5% which extended the Library Preservation Fund and allows the City to issue revenue bonds for branch improvements.
- The Board of Supervisors approved legislation to sell revenue bonds this quarter.

Program Schedule

- Baseline project schedules were established in October 2001.
- The program schedule is alphabetized. Each bar depicts phases for design, bid/award/move out, construction, and final punch list/move in.

Project Status Summaries

- The following projects are in Property Acquisition:

Bayview	Board of Supervisors approved Purchase & Sale Agreement of adjacent storefront.
---------	---------------------------------------------------------------------------------

- The following projects are in Design:

Anza	Construction Documents
Bayview	Schematic Design – Held community meeting & Peer Review
Golden Gate Valley	Schematic Design – Held community meeting,

	Landmarks Board presentation & Peer Review
Merced	Construction Documents
North Beach	Schematic Design – Held first community meeting to discuss library design.
Ortega	Construction Documents
Park	Design Development
Parkside	Bid Phase – eight contractors bid.
Presidio	Design Development
Visitacion Valley	Construction Documents

- The following projects are in Construction:

Portola	Move in Opening day - Feb. 28 th !
Richmond	97% Complete Elevator, shelving & landscape work completed.
Ingleside	69% Complete Roofing completed.
Eureka Valley	60% Complete Window framing & drywall
Bernal Heights	50% Complete Entry ramp completed.
Potrero	40% Complete Laying sub floor.

Program Management Activities

- To date, library and management staff have sponsored or attended 531 public meetings to update neighborhoods, merchant groups, legislative bodies and other organizations.
- Program budget reports are presented monthly to the Commission. Budget changes were last approved in October 2008 (Library Preservation Fund transfer).
- Program schedule reports are presented monthly to the Commission. Schedule changes were last approved in October 2008.
- Ten projects are eligible for art enrichment: Glen Park, Ingleside, Mission Bay, Portola, Richmond, Visitacion Valley, Potrero, Ortega, Bayview, and North Beach. An art enrichment master plan was presented to the Library Commission in 2002 and revised in September 2008. Artists have been selected in Glen Park, Mission Bay, Richmond, Ingleside, Portola, and Potrero.
- Five design teams were selected for renovation projects in 2002 through a competitive RFQ process. Contracts have been certified with Carey & Co. for Noe Valley, Tom Eliot Fisch / Field Paoli for Marina, Thomas Hacker Architects for West Portal and Parkside, Fougeron Architecture for Sunset, and Leddy Maytum Stacey for North Beach.
- Two design teams were selected for the new Ingleside and Portola branches in 2002 through a competitive RFQ process. Contracts have been certified with Fougeron Architecture /Group 4 for Ingleside and Stoner Meek / Noll & Tam Architects for Portola.
- A Memorandum of Understanding has been completed between the Department of Public Works & San Francisco Public Library.
- Bureau of Architecture services have been negotiated for Excelsior, Richmond, Visitacion Valley, Ortega, Western Addition, Bernal Heights, Potrero, Ortega, Merced, and Anza.
- A contract was awarded to Kwan Henmi /Marie Fisher Interior Design in 2003 to develop program-wide interior design standards.
- A contract was awarded to Joseph Chow & Associates in 2007 to update program-wide interior design standards in conjunction with the Bureau of Architecture.
- Three bookmobiles have been purchased and are serving the Richmond, Bernal Heights, Eureka Valley, and Potrero communities while their branches are under construction.
- Two Library Planners (Leslie Nordby & Dubberly Garcia Associates, Inc.) were selected in 2007 through a competitive RFQ process to help with branch building programs. Five Library Planners were selected through an earlier RFQ in 2002.
- Three design teams were selected through a competitive RFQ process in 2007. Contracts are being processed for Tom Eliot Fisch/Paulett Taggart for Park & Presidio; Field Paoli/ Joseph Chow & Associates for Golden Gate Valley; and Thomas Hacker Architects for Bayview.

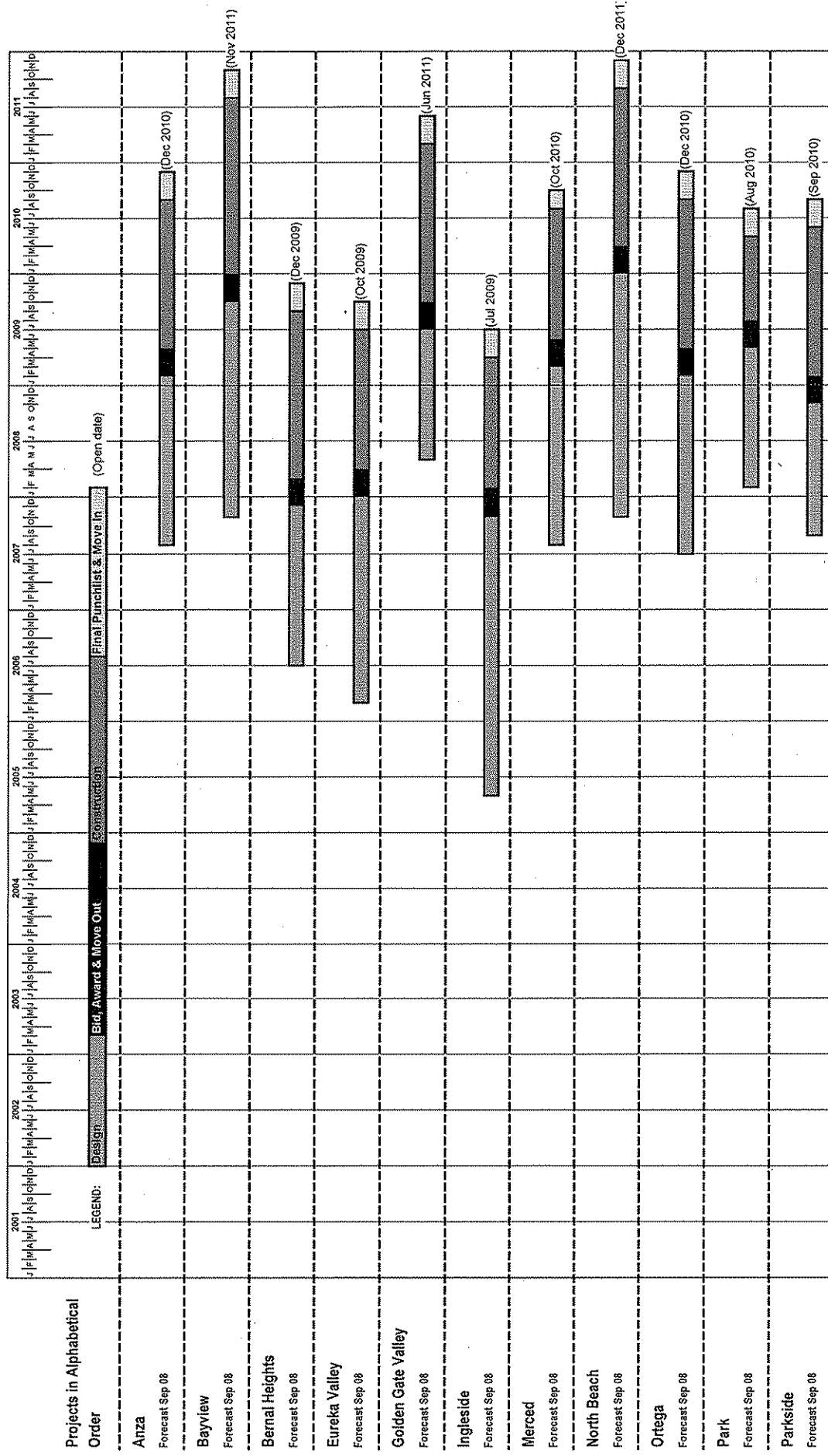
Scope of Work

The bond program includes 7 site acquisitions, new construction of 8 branch libraries, and renovation and/or expansion of 16 existing branches and a support services center. Renovations will include some or all of the following: seismic strengthening, hazardous material abatement, Americans with Disabilities Act conformance, code compliance, electrical and mechanical upgrades, technology improvements, and reconfiguration of interior spaces.

	Renovation and/or Expansion	Site Acquisition	New Construction	Opening Date for Completed Projects
Anza	•			
Bayview*		•	•	
Bernal Heights	•			
Eureka Valley	•			
Excelsior	•			July 8, 2005
Glen Park		•	•	Oct. 13, 2007
Golden Gate*	•			
Ingleside		•	•	
Marina	•			Aug. 4, 2007
Merced*	•			
Mission Bay		•	•	July 8, 2006
Noe Valley	•			March 8, 2008
North Beach*			•	
Ortega*			•	
Park	•			
Parkside	•			
Portola		•	•	
Potrero	•			
Presidio	•			
Richmond	•			
Sunset	•			Mar. 31, 2007
Visitation Valley		•	•	
West Portal	•			Feb. 10, 2007
Western Addition	•			Feb. 2, 2008
Support Center	•	•		Feb. 2005

* Pending funding

Program Schedule



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Program Budget Reports - Revenue Plan

Branch	Baseline Budget (10/01)	Approved Budget (10/06)	City Prop. A Bonds	Library Preservation Fund	State Prop. 14 Bonds	Other Funds	Total All Sources
Site Acquisitions / New Construction							
Bayview	3,820,000	2,346,700	770,000	796,700		780,000 (5)	2,346,700
Glen Park	4,570,000	5,488,200	4,691,000	284,495		512,705 (5)	5,488,200
Ingleside	4,570,000	7,034,000	2,627,912	654,145	3,751,943		7,034,000
Mission Bay	3,350,000	3,817,805	3,816,149	1,656			3,817,805
North Beach	3,460,000	1,182,500	950,000	232,500			1,182,500
Ortega	3,560,000	1,727,300	880,000	847,300			1,727,300
Portola	4,570,000	6,190,800	5,639,980	120,300		430,520 (5)	6,190,800
Visitation Valley	5,320,000	11,752,000	9,187,200	342,000		2,222,800 (6,7)	11,752,000
Support Services	9,080,000	8,867,578	8,810,236			57,342 (6)	8,867,578
SUBTOTAL	42,300,000	48,406,883	37,372,477	3,270,096	3,751,943	4,003,367	48,406,883
Renovations							
Anza	4,740,000	6,870,350	6,345,000	525,350			6,870,350
Bernal Heights	5,350,000	5,943,000	5,715,000	228,000			5,943,000
Eureka Valley	4,580,000	5,522,000	5,390,000	132,000			5,522,000
Excelsior	3,820,000	3,594,441	3,594,441				3,594,441
Golden Gate Valley	5,340,000	1,287,550	50,000	287,550		950,000 (5)	1,287,550
Marina	4,110,000	3,924,500	3,924,500				3,924,500
Merced	4,200,000	1,267,000	150,000	717,000		400,000 (5)	1,267,000
Noe Valley	4,410,000	5,707,318	5,698,818	8,500			5,707,318
Park	1,310,000	1,631,850	1,585,000	46,850			1,631,850
Parkside	2,880,000	5,074,210	4,927,000	147,210			5,074,210
Potrero	4,230,000	5,155,250	4,155,250	1,000,000			5,155,250
Presidio	1,530,000	2,449,750	2,395,000	54,750			2,449,750
Richmond	7,630,000	13,711,500	2,770,301	2,562,358	5,958,841	2,400,000 (2)	13,711,500
Sunset	1,490,000	1,510,000	1,425,500	10,000		74,500 (5)	1,510,000
West Portal	4,110,000	4,574,500	4,574,500				4,574,500
Western Addition	3,430,000	4,348,500	3,351,500	997,000			4,348,500
SUBTOTAL	63,160,000	72,571,719	56,051,810	6,736,568	5,958,841	3,824,500	72,571,719
Program-Wide Services & Costs							
Library Program Costs	800,000	1,030,000	1,030,000				1,030,000
Program Consultants	750,000	1,165,000	1,165,000				1,165,000
Program Management	3,600,000	6,000,000	6,000,000				6,000,000
Real Estate Dept	120,000	235,281	235,281				235,281
Art Enrichment Program	0	362,000	292,000	70,000			362,000
Temporary Services & Moving	4,360,000	655,000	555,000	100,000			655,000
Furniture & Equipment Resen	15,000,000	16,411,700		411,700		16,000,000 (3)	16,411,700
Bond Financing Costs	1,500,000	1,196,800	344,227			852,573	1,196,800
Program Reserve	1,675,000	5,075,813	2,819,205	904,063		1,352,545 (5)	5,075,813
SUBTOTAL	27,805,000	32,131,594	12,440,713	1,485,763	-	18,205,118	32,131,594
TOTAL	133,265,000	153,110,196	105,865,000	11,501,427	9,710,784	26,032,985	153,110,196

(1) Prop. 14 State Grants (\$9,710,784)

(2) Earthquake Safety Program funds remaining for Branch Libraries (\$2,400,000)

(3) Private donations from Friends of the Library (\$16,000,000)

(4) Library Preservation Fund appropriations (\$500,000; \$650,000; \$4,000,000; \$250,000; \$2,000,000; \$354,217; \$3,747,210)

(5) Bond interest proceeds appropriated (\$1,673,481; \$3,679,132)

(6) Rents received & appropriated (\$128,342; \$152,030)

(7) Advance for Developer Impact Fees (\$2,000,000)

Program Budget Reports -- Expenditures

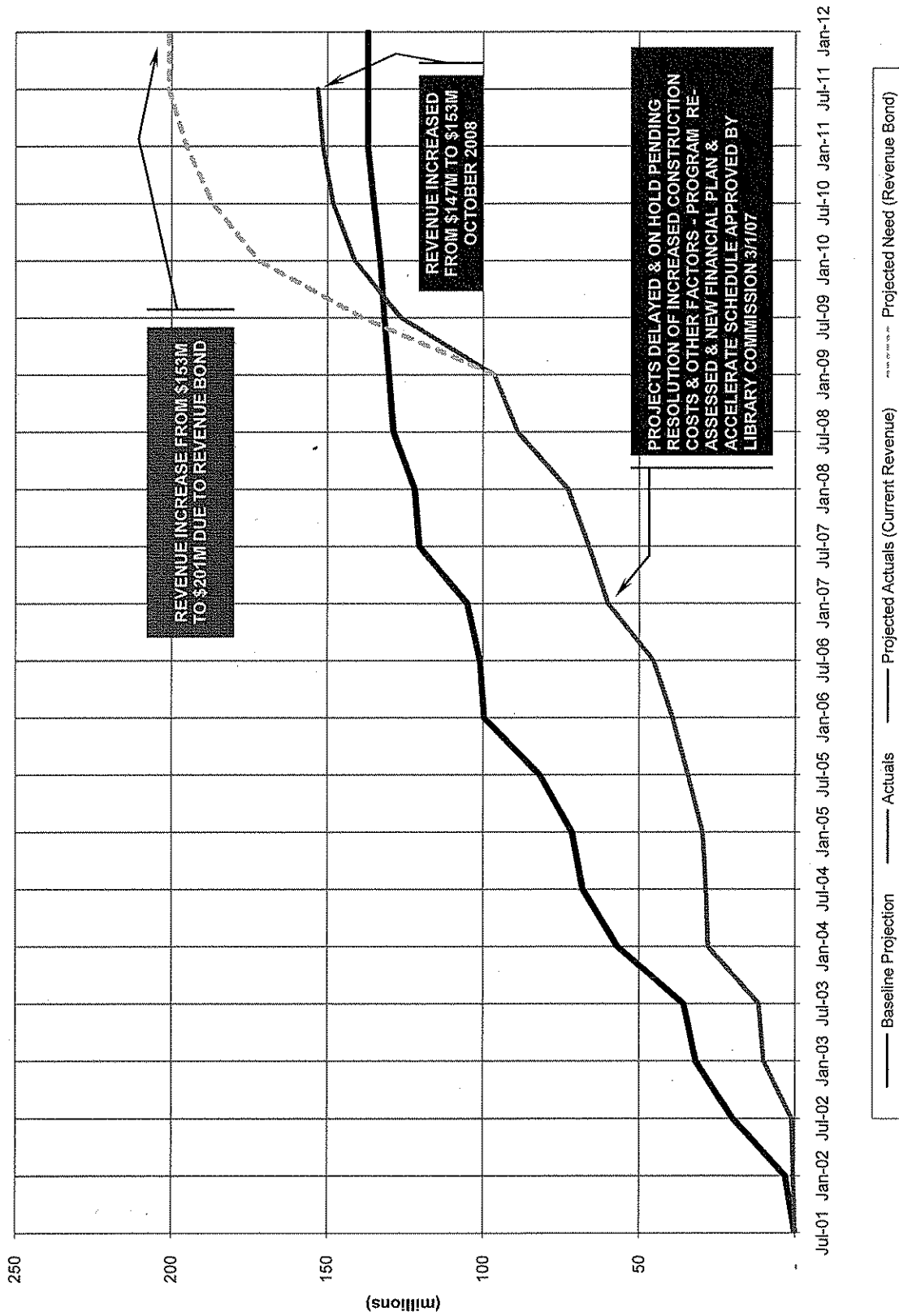
Branch	Category	Baseline Budget (10/01)	Current Budget (10/08)	Actual Expenditures & Encumbrances 30-Dec-08
Anza	Soft Costs	1,422,000	2,829,780	1,073,546
	Construction Costs	3,318,000	4,020,570	
	Moving Costs		20,000	
	SUBTOTAL	4,740,000	6,870,350	1,073,546
Bayview	Site Aquisition	-	1,175,000	
	Soft Costs	955,000	1,171,700	674,609
	Construction Costs	2,865,000	-	
	SUBTOTAL	3,820,000	2,346,700	674,609
Bernal Heights	Soft Costs	1,605,000	2,445,000	1,452,434
	Construction Costs	3,745,000	3,478,000	3,235,280
	Moving Costs		20,000	9,600
	SUBTOTAL	5,350,000	5,943,000	4,697,314
Eureka Valley	Soft Costs	1,145,000	1,708,010	1,328,421
	Construction Costs	3,435,000	3,793,990	2,059,254
	Moving Costs		20,000	8,500
	SUBTOTAL	4,580,000	5,522,000	3,396,175
Excelsior (Complete)	Soft Costs	955,000	1,500,139	1,500,139
	Construction Costs	2,865,000	2,067,654	2,067,654
	Moving Costs		26,648	26,648
	SUBTOTAL	3,820,000	3,594,441	3,594,441
Glen Park (Complete)	Site Aquisition	1,770,000	3,343,537	3,343,537
	Soft Costs	700,000	706,905	706,905
	Construction Costs	2,100,000	1,432,616	1,432,616
	Moving Costs		5,142	4,460
	SUBTOTAL	4,570,000	5,488,200	5,487,518
Golden Gate Valley	Soft Costs	1,602,000	1,287,550	820,032
	Construction Costs	3,738,000	-	
	SUBTOTAL	5,340,000	1,287,550	820,032
Ingleside	Site Aquisition	1,770,000	2,034,500	1,839,205
	Soft Costs	700,000	1,117,730	987,601
	Construction Costs	2,100,000	3,871,770	3,523,100
	Moving Costs		10,000	
	SUBTOTAL	4,570,000	7,034,000	6,349,906
Marina (Complete)	Soft Costs	1,027,500	1,158,700	1,116,650
	Construction Costs	3,082,500	2,745,800	2,714,196
	Moving Costs		20,000	7,720
	SUBTOTAL	4,110,000	3,924,500	3,838,566
Merced	Soft Costs	1,050,000	1,267,000	423,474
	Construction Costs	3,150,000	-	
	SUBTOTAL	4,200,000	1,267,000	423,474
Mission Bay (Complete)	Site Aquisition	3,350,000	3,816,257	3,815,596
	Moving Costs		1,548	1,548
	SUBTOTAL	3,350,000	3,817,805	3,817,144
Noe Valley (Complete)	Soft Costs	1,323,000	1,384,160	1,384,160
	Construction Costs	3,087,000	4,303,158	4,118,799
	Moving Costs		20,000	8,500
	SUBTOTAL	4,410,000	5,707,318	5,511,459
North Beach	Soft Costs	865,000	1,182,500	819,354
	Construction Costs	2,595,000	-	
	SUBTOTAL	3,460,000	1,182,500	819,354
Ortega	Soft Costs	890,000	1,727,300	847,460
	Construction Costs	2,670,000	-	
	SUBTOTAL	3,560,000	1,727,300	847,460
Park	Soft Costs	373,350	594,600	399,396
	Construction Costs	936,650	1,017,250	
	Moving Costs		20,000	
	SUBTOTAL	1,310,000	1,631,850	399,396
Parkside	Soft Costs	720,000	1,035,130	915,325
	Construction Costs	2,160,000	4,019,080	
	Moving Costs		20,000	
	SUBTOTAL	2,880,000	5,074,210	915,325
Portola	Site Aquisition	1,770,000	1,342,530	1,288,274
	Soft Costs	700,000	1,060,980	961,165
	Construction Costs	2,100,000	3,777,290	3,268,233
	Moving Costs		10,000	
	SUBTOTAL	4,570,000	6,190,800	5,517,672

Branch	Category	Baseline Budget (10/01)	Current Budget (10/08)	Actual Expenditures & Encumbrances 30-Dec-08
Potrero	Soft Costs	1,057,500	1,215,250	1,069,243
	Construction Costs	3,172,500	3,920,000	2,682,354
	Moving Costs		20,000	7,900
	SUBTOTAL	4,230,000	5,155,250	3,759,497
Presidio	Soft Costs	459,000	858,500	627,139
	Construction Costs	1,071,000	1,571,250	303,202
	Moving Costs		20,000	
	SUBTOTAL	1,530,000	2,449,750	930,341
Richmond	Soft Costs	2,289,000	3,273,340	2,691,403
	Construction Costs	5,341,000	10,418,160	9,931,876
	Moving Costs		20,000	19,410
	SUBTOTAL	7,630,000	13,711,500	12,642,689
Sunset (Complete)	Soft Costs	447,000	520,820	520,820
	Construction Costs	1,043,000	969,180	938,215
	Moving Costs		20,000	10,000
	SUBTOTAL	1,490,000	1,510,000	1,469,035
Support Services (Complete)	Site Aquisition	9,080,000	8,686,551	8,671,197
	Moving Costs		181,027	181,027
	SUBTOTAL	9,080,000	8,867,578	8,852,224
Visitation Valley	Site Aquisition	2,090,000	2,244,927	2,125,405
	Soft Costs	807,500	3,254,098	1,020,602
	Construction Costs	2,422,500	6,242,975	
	Moving Costs		10,000	
	SUBTOTAL	5,320,000	11,752,000	3,146,007
West Portal (Complete)	Soft Costs	1,233,000	1,127,500	1,105,688
	Construction Costs	2,877,000	3,427,000	3,361,483
	Moving Costs		20,000	8,748
	SUBTOTAL	4,110,000	4,574,500	4,475,919
Western Addition (Complete)	Soft Costs	857,500	1,427,048	1,391,891
	Construction Costs	2,572,500	2,901,452	2,897,539
	Moving Costs		20,000	10,752
	SUBTOTAL	3,430,000	4,348,500	4,300,182

Program-Wide Services & Costs

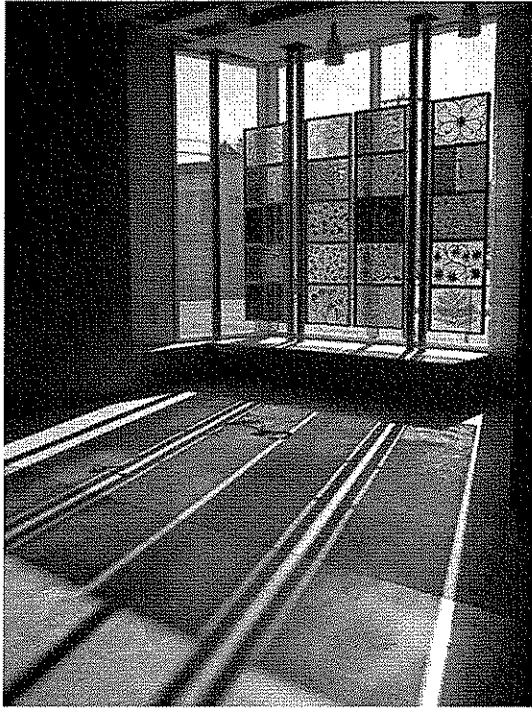
Library Program Costs	800,000	1,030,000	642,763
Program Consultants	750,000	1,165,000	1,120,065
Program Management	3,600,000	6,000,000	4,219,461
Real Estate Dept	120,000	235,281	235,281
Art Enrichment Fund	0	362,000	291,127
Moving & Interim Services	4,360,000	655,000	446,720
Furniture & Equipment Reserve	15,000,000	16,411,700	0
Bond Financing Costs	1,500,000	1,196,800	1,191,390
Program Reserve	1,675,000	5,075,813	627,382
SUBTOTAL	27,805,000	32,131,594	8,774,189
TOTAL	133,265,000	153,110,196	96,533,474

Program Budget Report Cash Flow Projections Baseline, Actuals and Projected Actuals Expenditures and Encumbrances

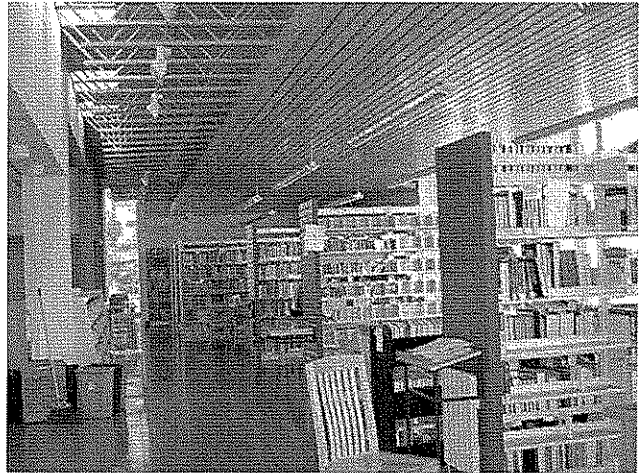


BLIP in Action

Photos of 6 Projects under Construction (in order of completion)



Portola Library, Art Installation
Branch opens to the public on February 28, 2009



Portola Library, Main Reading Room



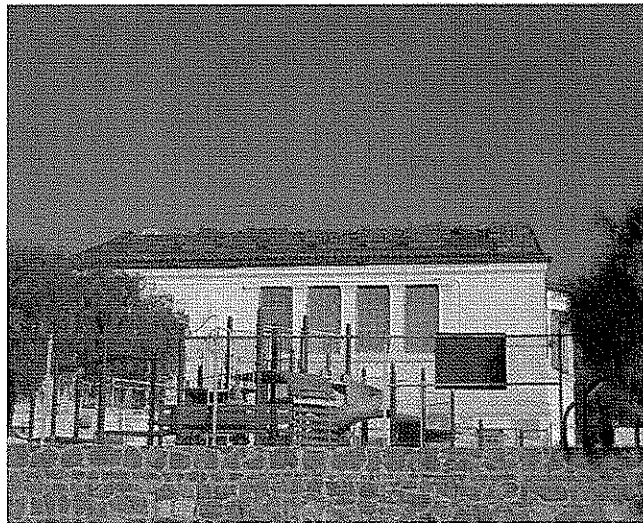
Richmond Library, Main Reading Room
Branch slated to open in late Summer 2009



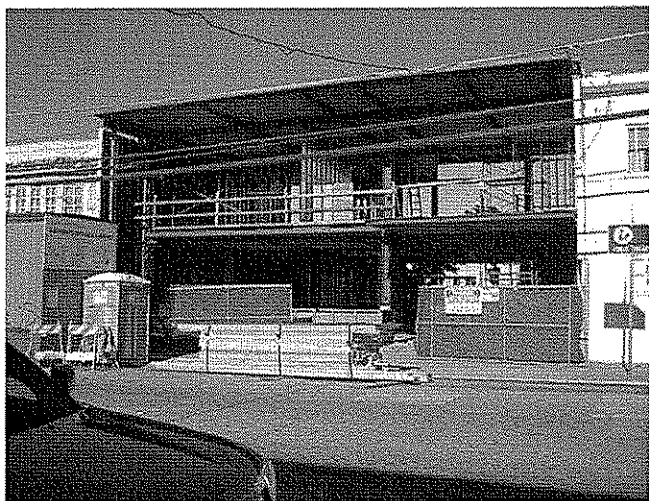
Richmond Library, New Play Structure
(10th Street Side)



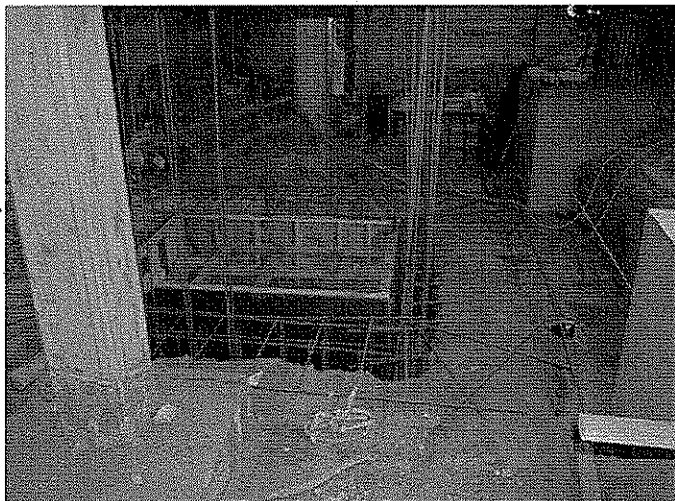
Bernal Heights Library, New Disabled Access Ramp
Branch slated to open in late Winter 2009



Bernal Heights Library, New Roof Tile



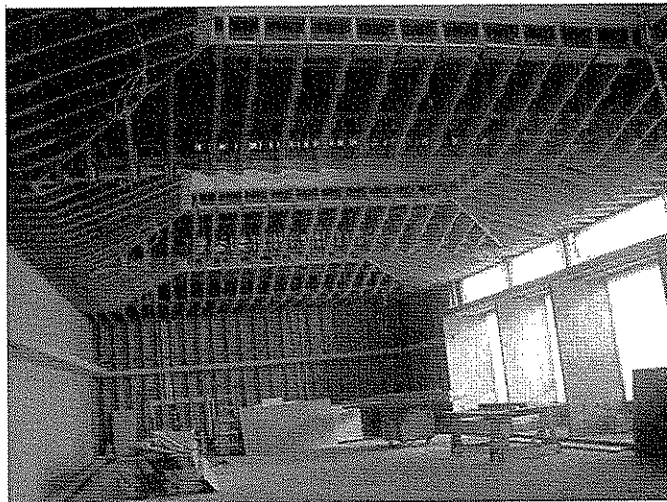
Potrero Library, Structural & Rough Framing
Branch slated to open in Spring 2010



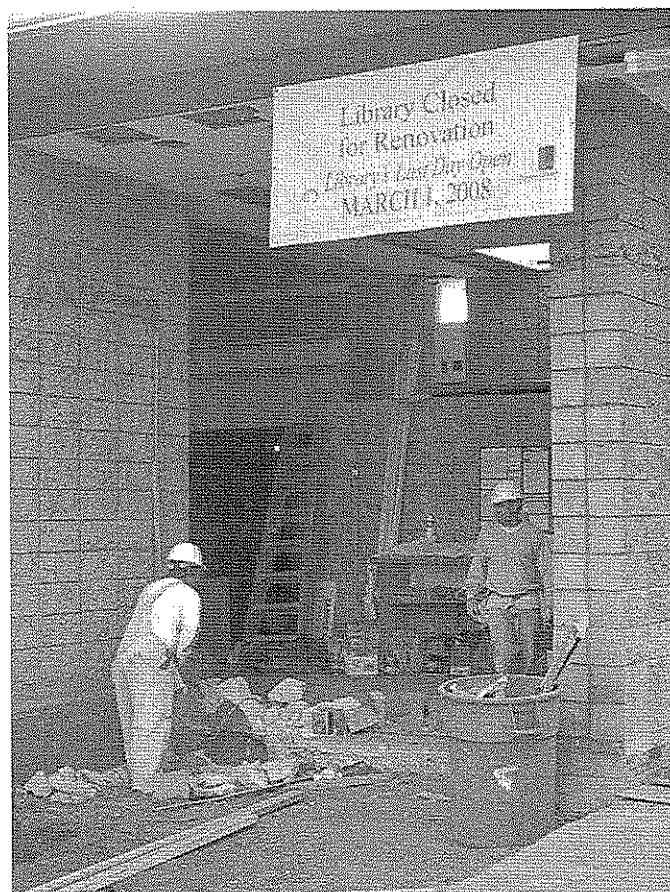
Potrero Library, Forms for New Elevator (Basement)



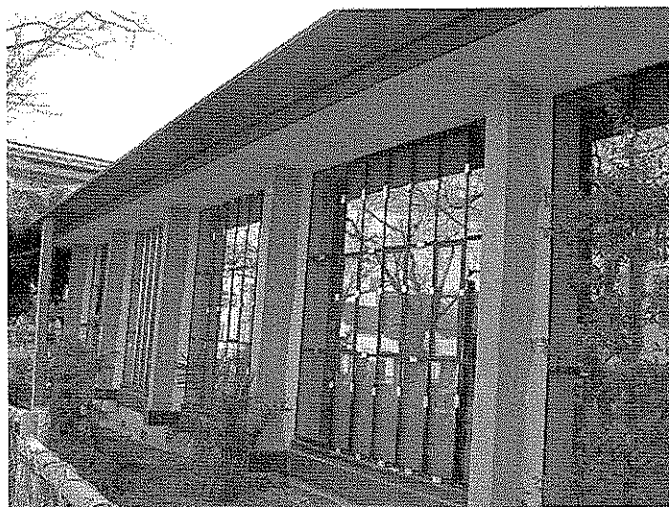
Ingleside Library (New Construction), Street View
Branch slated to open in late Summer 2009



Ingleside Library, Main Reading Room



Eureka Valley Library, Main Entrance
Branch slated to open in Fall 2009



Eureka Valley Library, New Windows on 16th Street



Library Users Association

To board.of.supervisors@sfgov.org

m>

cc

02/02/2009 12:08 PM

bcc

Please respond to

Subject Fw: Letter sent at noon

This was sent at noon but erroneously addressed. I would appreciate if you would include in the Communication file for next week's Board meeting agenda.

Thank you.

Peter Warfield

--- On Mon, 2/2/09, Library Users Association >

From: Library Users Association

Subject:

To: clerk@board.of.supervisors

Date: Monday, February 2, 2009, 12:00 PM



pw-Ltr-to-BoS-Park-Branch-Renovations-2-2-09.doc

3

Library Users Association

February 2, 2009

Board of Supervisors

San Francisco

By email: Clerk @ board.of.supervisors

Subject: ***Park Branch Library Renovation Plans Present Many Problems -- Please Stop and Reconsider***

Ladies and Gentlemen:

There are major problems with the renovation planning for Park Branch library, and we ask you to help stop them from going forward as now scheduled on what is apparently a very fast track.

In brief, we are concerned about the entire planning process and product, which showed little evidence of responsiveness to the public and lacks sufficient respect for the original, now historic, layout of the interior, which now is to include a walled-off area for back-office staff functions directly next to the main entrance. We are also concerned about the planned year-long closure for essentially non-structural, cosmetic changes. The seismic and ADA accessibility issues were previously dealt with in the early 1990s under a prior bond -- so there is no urgent need to renovate the branch at all.

Keeping the library open is a major concern, and we believe that even if the renovations were to go forward, there is no need to close the library; if the library were to be closed nonetheless, we ask you to work to provide a substitute location providing full service and full hours for the duration of all work. We understand alternate service locations were provided during renovation of Mission branch and, more recently, Western Addition branch -- and the Library's FY 2009-2010 budget includes provision for alternate service at two more branches to be renovated.

We would be glad to provide you with further information, but in the meantime ask you to stop the planned renovations from going forward -- and let the money be used by branches that have more serious problems, including seismic and ADA accessibility issues.

Sincerely yours,

Peter Warfield



Zenaida Hernandez

To board.of.supervisors@sfgov.org

.com>

01/30/2009 10:45 AM

bcc

Please respond to

Subject Restore Sharp Park

om

I understand the San Francisco Recreation and Parks Department is weighing the future of the City's municipally owned golf courses, including the financially and ecologically mismanaged Sharp Park Golf Course. I urge the City and County of San Francisco to restore Sharp Park as a coastal lagoon and wetland habitat for endangered species.

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Please fully consider restoration alternatives at Sharp Park before any long-term decisions about the future of the area are made.

Zenaida Hernandez

4



Thomas Kiernan

To board.of.supervisors@sfgov.org

cc

bcc

01/30/2009 10:58 AM
Please respond to

Subject Restore Sharp Park

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Thomas Kiernan



Anna Jacus

To board.of.supervisors@sfgov.org

cc

01/30/2009 11:00 AM

bcc

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Anna Jacus



Eliece Horton

To board.of.supervisors@sfgov.org

cc

01/30/2009 11:01 AM

bcc

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Eliece Horton



Lauri peacock

01/31/2009 05:36 AM

Please respond to

To board.of.supervisors@sfgov.org

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bcc

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Lauri peacock



Cadidja Gomes

01/31/2009 07:03 AM

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To board.of.supervisors@sfgov.org

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Cadidja Gomes



Barbara Diaz

To board.of.supervisors@sfgov.org

cc

bcc

01/31/2009 11:58 AM

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Barbara Diaz



Adnan Sharif

To: board.of.supervisors@sfgov.org

cc

02/01/2009 07:05 AM

bcc

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Adnan Sharif



arleen weiss

02/01/2009 05:34 PM

Please respond to

To board.of.supervisors@sfgov.org

cc

bcc

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arleen weiss



giovanna villani

To board.of.supervisors@sfgov.org

cc

bcc

02/01/2009 05:35 PM

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giovanna villani



Jacqueline Baruch

To board.of.supervisors@sfgov.org

02/01/2009 07:46 PM

cc

Please respond to

bcc

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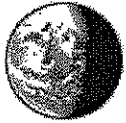
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Jacqueline Baruch



Joe Wilson

To: board.of.supervisors@sfgov.org

cc

01/28/2009 09:34 AM

bcc

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Joe Wilson



Pat Hoelter

To board.of.supervisors@sfgov.org

cc

01/26/2009 02:29 PM

bcc

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Pat Hoelter



"Gabrielle Burton and family
(4)"

To: board.of.supervisors@sfgov.org

cc

bcc

01/27/2009 01:23 PM

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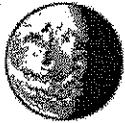
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Gabrielle Burton and family (4)



Alyssa Jaso

To board.of.supervisors@sfgov.org

cc

01/27/2009 12:41 PM

bcc

Please respond to

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Alyssa Jaso



jessica mcwilliams

To: board.of.supervisors@sfgov.org

01/28/2009 07:58 AM

cc

Please respond to

bcc

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jessica mcwilliams



Beth Beary

To: board.of.supervisors@sfgov.org

cc

01/27/2009 07:52 PM

bcc

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Karen Janda

To board.of.supervisors@sfgov.org

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01/28/2009 01:03 PM

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Karen Janda



Dinda Evans

To board.of.supervisors@sfgov.org

cc

01/29/2009 05:06 PM

bcc

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Restoration of this area to a natural state is the best option for Sharp Park. Restoration will provide access to hiking trails, picnicking spots, camping facilities and educational opportunities sorely needed in San Mateo County. Restoration will also ensure the continued existence and abundance of endangered species at Sharp Park.

Ecological restoration is also the most fiscally responsible method of managing Sharp Park and dealing with flood management issues at the site. Compared to the costs of implementing capital improvements necessary to maintain the golf course combined with the high potential for massive civil penalties for harming endangered species, restoration alternatives seem to be the most fiscally prudent method for retaining recreational uses of the area.

Please fully consider restoration alternatives at Sharp Park before any long-term decisions about the future of the area are made.

Dinda Evans



gitte santini

To board.of.supervisors@sfgov.org

cc

02/02/2009 11:03 AM

bcc

Please respond to

Subject Restore Sharp Park

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gitte santini



jessica mcwilliams

To: board.of.supervisors@sfgov.org

cc

01/28/2009 08:00 AM

bcc

Please respond to

Subject: Restore Sharp Park

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jessica mcwilliams



HARRISON P BERTRAM

To board.of.supervisors@sfgov.org

01/29/2009 03:16 AM

cc

Please respond to

bcc

Subject Restore Sharp Park

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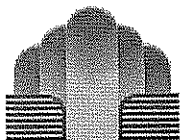
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HARRISON P BERTRAM

C: BOS



**Marcia
Bell/LAWLIBRARY/SFGOV**

01/27/2009 06:30 PM

To Meghan Wallace, Board of
Supervisors/BOS/SFGOV@SFGOV, Performance
Con/CON/SFGOV@SFGOV, Kate Howard

cc

bcc

Subject Law Library 2009 Efficiency Plan & Performance Measures
Reports

Please find enclosed the Law Library's 2009 Efficiency Plan and Performance Measures reports
for Midyear 2009.



Feb 2009 Efficiency Plan.doc



FY 09 Dept Measures Summary Semi-Annual Report.pdf Y 09 Dept Short Summary MidYear Report.pdf

Thank you,

Marcia

Marcia R. Bell, Director
San Francisco Law Library
401 Van Ness Avenue, Room 400
San Francisco, CA 94102
marcia.bell@sfgov.org
415-554-6824
www.sfgov.org/sfll

5

San Francisco Law Library

Efficiency Plan & Performance Measures

February 2, 2009

Background

The Law Library is an autonomous agency established in 1870 by state law and governed by a Board of Trustees. It was the first county law library in California, a model for the statewide county law library system, and has been a leading law library with an exceptional collection since its inception. The Law Library maintains the second largest county law library collection in the state after Los Angeles. Operations of the Law Library are funded by civil filing fees and administered by its Board of Trustees pursuant to state law. The City and County funds only a small portion of the Library's expenses, primarily for three salaries and utilities, and must provide quarters pursuant to the Charter.

Section 1. Strategic Plan

A. Mission

The Library's mission is to provide the public, elected officials, members of the judiciary and the bar free access to legal information materials. Approximately half of the patrons served by the Law Library are non-attorneys, many of whom are self-represented litigants. The remaining patrons are attorneys and the judiciary. The Law Library also serves city departments and public officials.

B. Programs, Services and Goals

The provision of legal information is fundamental to a democratic society and essential so that its people may protect their rights and handle their legal affairs. The Law Library's programs and services provide the people of San Francisco free access to legal information and specialized reference assistance in the use of those materials.

The Law Library must maintain an up-to-date, comprehensive legal collection which includes current and archived state, local and federal laws, ordinances, regulations, and cases; legal and court forms; self-help materials; legal treatises, texts, encyclopedias and practice manuals; legal periodicals; electronic and Internet legal databases; and legal finding aids and reference tools.

Both attorney and non-attorney patrons require staff assistance to navigate the law and find the information and resources they need, however non-lawyers require more assistance because they are not familiar with the principles and labyrinth of the legal processes. Staff thus provides many types of reference services, including orientations regarding the use of legal resources both print and electronic, bibliographies, pathfinders, and other patron services in furtherance of the Law Library's mission. Electronic resources in public law libraries also require additional support from library professionals as it is necessary to instruct, train and guide patrons in the use of these confusing, changing, and often complex tools.

To achieve its objectives, it is essential that the Law Library maintain and improve automated library systems, which enable staff to accurately and efficiently process materials, monitor purchases and updates, maintain an accurate catalog and provide critical services, resources and access to patrons. The Law Library's specialized library systems software requires updates for new releases, while outdated staff and public access computers must be periodically replaced and legal reference software updated to provide efficient, accurate and comprehensive legal information services, and to enable patrons to utilize the web page, catalog, and automated legal resources. The Law Library's automated systems also provide access to legal information databases, forms, and services, which are the core of the department's mission. This critical system is maintained in part from the ISD appropriation.

C. Resource Impact on Goals & Objectives for FY 2009

1. Frozen Filing Fee Funding

The Library's primary source of revenue is civil filing fees pursuant to state law. Filing fees fund library operations including print and electronic collections, staff salaries and benefits, taxes, equipment, and all other general operating expenses. This has been the funding scheme for the Law Library for 130 years. Regular increases to the Law Library's fee are necessary to maintain library programs and services and are authorized by state law. In January 2006, a statewide uniform court filing fee system was established which did not provide any mechanism for periodic increases in court filing fees, including the law libraries' share, after 2007. There are no provisions for future periodic fee increases through 2012, and no mechanism in place to provide for fee increases after that date. Therefore, the Law Library's funding base rates will remain the same for at least five years, while normal expenses have and will continue to increase during this period. Fee revenues are not consistent; fluctuating month to month depending on the number of civil cases filed in San Francisco and historically, the state of the local economy. The costs of legal materials are extraordinarily expensive and increase dramatically each year, way beyond the cost of living index. To maintain up-to-date laws and cases, the Law Library must acquire materials despite the cost. The Law Library must continue to fund increases in salaries, taxes, medical insurance, and the retirement plan as well. How this can be achieved is uncertain and creates a tremendous challenge to the provision of services for the next several years.

2. The Inadequate, Unsafe Library Facility

The Law Library's most significant challenge and critical need are to obtain a safe, permanent, full-service library facility. The Law Library was housed in City Hall when the building opened in 1914 until the temporary closure in 1995 for a two year seismic retrofit project. Yet after the retrofit was completed, unexpectedly the Law Library did not return to the building as had been planned. Now fourteen years later, the Law Library remains in the drastically reduced, *temporary* quarters that were to serve as the interim space for two years during the retrofit. Although the Charter requires that the City provide full-service law

library quarters, these facilities in the Veterans Building are grossly inadequate for patrons, staff and the collection, and now known to be unsafe.

As a result, the Law Library is not able to provide the services its patrons need, and which are standard in other California county law libraries. Two-thirds of the Library's collection could not fit into the temporary facility and were placed in inaccessible storage where they remain today. Current quarters in the Veterans building do not have room for the normal growth of legal materials because the Library's space was only intended and sufficient to tide it over for the brief retrofit period. Materials that should be archived must be discarded. The Veterans Building space is not a library space so that patron areas, collection shelving and staff areas are grossly deficient. The space lacks adequate security to protect the collection. Staff work in the lobby; the collection is damaged by unfiltered skylights over the stacks; there is not enough seating or room for sufficient public access computers to meet patron needs; there is no HVAC system so patrons and staff must work in temperatures exceeding 85 degrees or barely reaching 65 degrees for many weeks per year; workspaces are inadequate impeding productivity; the quarters are insufficient to meet minimum standards for essential services and programs, and both patrons and staff suffer as a result.

The Veterans Building was constructed in the early 1930's and complies with the building code in effect at the time of its opening over 75 years ago, not current seismic and safety code requirements. The recent *War Memorial Veterans Building Life Safety Study* found that the conditions of the building are so deficient that "all building occupants currently are at significant risk."¹ "...[S]tructural damage to the [building] from a 6.6 or greater magnitude earthquake could result in a significant loss of life and loss of building function"² and [t]he risk of structural and non-structural building component collapse and loss of life are possible even in a moderate earthquake."³ Many of the walls are constructed from clay brick; walls and stairwells are likely to fail in the event of an earthquake. There are no alternate means of exit from the building in the event of a seismic or other dangerous structural calamity. Substantial property loss will also occur.

The life and fire safety systems are outmoded as are the original mechanical and electrical systems.⁴ The *Life Safety Study* concludes that "in the absence of improvements, the potential for significant loss of life remains unmitigated."⁵ Law Library staff, patrons, other building occupants, and visitors are at great risk in this building and the risk increases with time as the probability of a seismic

¹ *Executive Summary, Memorial Veterans Building Life Safety Study*, Tom Eliot Fisch, December 2004, at page 3.

² *id.* page 2.

³ *id.* page 3.

⁴ *id.* quoting Rutherford & Chekene engineering evaluation, 1996, page 1.

⁵ *id.* page 13.

catastrophe draws closer. Fourteen years occupancy in this unsafe building, with no remedy in sight, is tremendously difficult conditions in which to work. The lack of such a facility dramatically affects the Library's ability to accomplish its mission. Building conditions have posed problems retaining and recruiting staff, further affecting the delivery of services.

The Law Library has devoted maximum effort the past 14 years to create a resolution to this crisis with the City, yet no solutions have been offered or developed by the City, nor is any site or option currently under consideration by the City, despite the critical need for the Law Library to be housed in a facility that protects rather than threatens the life safety of staff and the public, and that enables it to provide its mandated services.

Section 2. Customer Service

A. Library customers and the provision of services

The Law Library's customers are the people of San Francisco as well as people in the Bay Area and Northern California region. In addition to attorneys, the judiciary, the Board of Supervisors, city departments, state, local and federal agencies, non-profits, legal services organizations, the courts, small and large businesses, corporations, law firms, students and the arts, the Law Library serves members of the general public who do not have any legal background or training. This latter group has grown in the past 15 years to account for half or more of the Library's patrons. This group also requires the most in-depth, technical assistance so it receives a greater proportion of reference time and services.

Reference librarians provide legal information services at the time of request in person, and on the phone; online at our Web page through numerous direct links to legal resources; by Internet email requests which are answered normally within one or two business days; and by live, online interactive questions and answer sessions with reference librarians.

The inadequacy of the library facility prevents the Law Library from providing basic but critical services to patrons, such as instruction and programs about how to use legal resources; privacy for reference interviews; and use of the Library's full collection; and program space.

B. Customer Feedback

The Law Library regularly invites commentary from patrons and users on its services by means of annual surveys. Input is solicited continuously by the use of patron comments and suggestion forms on display at all locations. Information for the submission of comments, questions, complaints or suggestions is provided on the online catalog and Library web page. The Law Library welcomes and encourages suggestions from patrons

regarding services and collection needs, and often implements suggestions made by patrons in person, by phone, email and the catalog and web page links. Patron complaints are referred directly to the Law Librarian for immediate response and resolution within seven days, although the number of complaints is very small annually; usually less than five. Performance Goal 3 measures customer satisfaction as discussed in Section 3 below.

Section 3. Performance Measures

The Law Library's mission is a straightforward one which is primarily service driven, in addition to the basic provision of the necessary legal materials. It is the primary task of the Law Library to ascertain the most effective resources and services available to meet the mission objectives. To meet performance goals, the Law Library must continually add updates to codes and regulations, new case law reports, and current practice materials to the collection in print and electronic formats. It must provide a comprehensive range of legal resources and services. The Law Library monitors the range of legal information materials both in print and in electronic formats to determine what will best serve its patrons and the people of San Francisco. Services are continuously refined and enhanced, within the restrictions and limitations of the budget and inadequate facility. The Law Library's targets and actual performance data for FY 2009 and proposed for 2010 is attached to this report in the Department Measures Summary Semi-Annual and Short Summary Midyear reports.

Performance Goal 1: Ensure that the public has access to the most current legal information

Measure: The Law Library measures the actual number of items added to and processed into the Library's collection. The automated library systems software collects the statistical data as materials are checked in, processed and catalogued. The Law Library has met or exceeded its goals and targets for this measure for the past several fiscal years.

Performance Goal 2: Provide comprehensive and readily accessible legal information resources and services

Measure: The number of patron catalog and web page searches. The data is collected by the Law Library's automated library systems software. The measure data report is attached to this report, and reflects a steady increase customer use.

Performance Goal 3: Ensure customer satisfaction with Law Library services

Measure: Percent of library users whose legal research needs are usually or definitely met by the Law Library. The Law Library conducts an annual survey to determine how users rate the Library's success in meeting their legal information needs. The percent of satisfied users in the last fiscal year was 96.2%.

Department Measures Summary Semi-Annual

Department: LAW LIBRARY

Program: LAW LIBRARY

Goal: 1 Ensure that the public has access to the most current legal information.

Measure Number	Measure	FISCAL TIME	Actual	Target	Projected
1	Number of items checked in on automated system and processed	FY2007	16,827	14,000	14,000
		FY2008	18,817	14,275	14,275
		JulDec - FY2009	8,800	7,901	7,901
		JanJun - FY2009		7,803	7,803
		JanJun - FY2010		14,604	

Measure Definition The number of items checked-in, processed on the automated system and shelved, which is a measure of the critically important currency of the collection.

Data Collection Method and Frequency Collection Method: The automated system generates a report linked to the data entries regarding the number of items received, checked in and processed. Timing: A report for the fiscal year was generated from the in-house automated system to obtain the actuals.

Comment Period	Comment Subject	Comment Body
DEC - FY2009	FY 09 Six Mo Actual Explanation	Actuals are ahead of projections for the first half of FY2008-09.
DEC - FY2009	FY 10 Proposed Target Explanation	Due to increased costs but projected declining income which will require a reduction in acquisitions and materials renewals, the target for items checked-in and processed is expected to decline by 7% from FY 09 in FY 10.
JUN - FY2009	FY 09 Yr End Actual Explanation	
JUN - FY2009	FY 10 Yr End Target Explanation	

Department Measures Summary Semi-Annual

Department: LAW LIBRARY

Program: LAW LIBRARY

Goal: 2 Provide comprehensive and readily accessible legal information resources and services.

Measure Number	Measure	FISCAL TIME	Actual	Target	Projected
1	Number of searches of Law Library catalog and web pages.	FY2007	547,470	516,000	537,984
		FY2008	682,815	525,000	525,000
		JulDec - FY2009	364,927	262,000	
		JanJun - FY2009		276,125	538,125
		JanJun - FY2010		538,125	

Measure Definition Number of searches of Law Library catalog and web pages indicates user access to the library resources and services.

Data Collection Method and Frequency Collection Method: The data is collected by the Law Library's automated systems. Timing: Data can be generated on a weekly or monthly report basis.

Comment Period	Comment Subject	Comment Body
DEC - FY2009	FY 09 Proposed Target Explanation	Materials received and processed will be relatively unchanged from the previous fiscal year because funding for materials is expected to decrease as a result of the economy, while legal publication inflation rates are very high.
DEC - FY2009	FY 09 Six Mo Actual Explanation	Actuals for the first half of the fiscal year are ahead of projections due to improvements to the catalog and web page databases.
DEC - FY2009	FY 10 Proposed Target Explanation	The FY 2010 target assumes there will be no change in the number of catalog and web page searches from FY 2009.
JUN - FY2009	FY 09 Yr End Actual Explanation	
JUN - FY2009	FY 10 Yr End Target Explanation	

Department Measures Summary Semi-Annual

Department: LAW LIBRARY

Program: LAW LIBRARY

Goal: 3 Ensure customer satisfaction with Law Library services and resources.

Measure Number	Measure	FISCAL TIME	Actual	Target	Projected
3	Percent of library users whose legal research needs are usually or definitely met by the Law Library	FY2007	88.4%		88.4%
		FY2008	96.2%	84.0%	84.0%
		JanJun - FY2009		85.0%	
		JanJun - FY2010		85.0%	

Measure Definition Percent of library users who report that their legal research needs are usually or definitely met by the Law Library.

Data Collection Method Collection Method: The Law Library conducts an annual survey to determine users satisfaction. Timing: The data is collected and Frequency annually.

Comment Period	Comment Subject	Comment Body
DEC - FY2009	FY 09 Six Mo Actual Explanation	Data for this metric is collected annually and will be collected during the second half of FY 09.
DEC - FY2009	FY 10 Proposed Target Explanation	In FY 10 customer satisfaction is expected to remain at the high levels projected for FY 09.
JUN - FY2009	FY 09 Yr End Actual Explanation	
JUN - FY2009	FY 10 Yr End Target Explanation	

LAW LIBRARY - Department Performance Measures

Performance Measures

	2006-2007 Actual	2007-2008 Actual	2008-2009 Target	2008-2009 Projected	2009-2010 Target
LAW LIBRARY					
Ensure that the public has access to the most current legal information.					
• Number of items checked in on automated system and processed	16,827	18,817	15,704	15,704	14,604
Provide comprehensive and readily accessible legal information resources and services.					
• Number of searches of Law Library catalog and web pages.	547,470	682,815	538,125	538,125	538,125
Ensure customer satisfaction with Law Library services and resources.					
• Percent of library users whose legal research needs are usually or definitely met by the Law Library	88.4%	96.2%	85.0%	n/a	85.0%

Marine Firemen's Union

AFFILIATED WITH THE SEAFARERS INTERNATIONAL UNION OF N.A.
AFL-CIO


BRANCHES
Seattle, Washington
Wilmington, California
Honolulu, Hawaii

240 Second Street
San Francisco, California 94105-3129
(415) 362-4592
Dispatcher: (415) 362-7593



January 28, 2009

C: cpage
orig - Rules
Comm
Clerk

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2009 JAN 29 AM 11:38
BY 

BY FAX AND MAIL

The Honorable Board of Supervisors
City and County of San Francisco

Angela Calvillo
Clerk of the Board of Supervisors
1 Dr. Carlton B. Goodlett Place
Room 244
San Francisco, CA 94102-4689

Dear Madam Clerk and Members of the Board:

Re: Golden Gate Bridge Authority Appointment

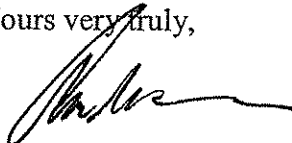
The Marine Firemen's Union has been informed that a vacancy will soon exist on the eight-member Golden Gate Bridge Authority. We urge you to consider Larry Mazzola, Jr. for appointment to the vacancy.

Mr. Mazzola is presently the Assistant Business Manager of the United Association of Journeymen and Apprentices of the Plumbing and Pipe Fitting Industry, Local 38 and is the Chairman of the various Local 38 trust funds.

He is also a delegate to the San Francisco Labor Council and San Francisco Building and Trades Council, and is an Executive Board Trustee of the San Francisco Bay Area and Vicinity Port Maritime Council of the Maritime Trades Department, AFL-CIO.

We believe that Mr. Mazzola is well qualified to serve on the Golden Gate Bridge Authority.

Yours very truly,



Anthony Poplawski
President/Secretary-Treasurer

AGP:sds
ope-afl-cio (76)

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SIU



AFFILIATED WITH THE SEAFARERS INTERNATIONAL UNION OF NORTH AMERICA • AFL-CIO

SEAFARERS INTERNATIONAL UNION ATLANTIC • GULF • LAKES AND INLAND WATERS DISTRICT NATIONAL MARITIME UNION

1121 7th STREET • OAKLAND, CALIFORNIA 94607 • (510) 444-2360

January 28, 2009

RE: Larry Mazzola Jr.

Angela Covello
1 Dr. Carlton B. Goodletter Place
Room 244
San Francisco, CA 94102-4689

Dear Madam, Clerk and Members of the Board of Supervisors:

I have known Larry Mazzola Jr. for the past nineteen years. During the years I have known him he has displayed great integrity including leadership and good sense of reason. Mr. Mazzola sits as chairman of the U.A. pension and welfare funds. There is no doubt in my mind that he would be an asset to the Golden Gate Bridge Authority. In a tough situation he is the kind of individual you would want on your team. I fully support Larry Mazzola Jr. for appointment to the Golden Gate Bridge Authority. If you have any questions please feel free to contact me at (510) 531-9800.

Sincerely,

Nick Celona
Ast. Vice President
Seafarers Int'l Union

orig - Rulo comm clerk
c page
MICHAEL SACCO
PRESIDENT
AUGUSTIN TELLEZ
EXECUTIVE VICE PRESIDENT
DAVID HEINDEL
SECRETARY-TREASURER
GEORGE TRICKER
VICE PRESIDENT
JOSEPH T. SORESI
VICE PRESIDENT
DEAN CORGEY
VICE PRESIDENT
NICHOLAS J. MARRONE
VICE PRESIDENT
TOM ORZECOWSKI
VICE PRESIDENT
KERMETT MANGRAM
VICE PRESIDENT
RENÉ LIOEANJIE
VICE PRESIDENT AT LARGE
CHARLES STEWART
VICE PRESIDENT AT LARGE
JOHN SPADARO
NATIONAL DIRECTOR

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
JAN 29 AM 11:39

**Cynthia
Goldstein/BOA/SFGOV**

01/30/2009 04:34 PM

To Meghan Wallace/MAYOR/SFGOV@SFGOV, Kate
Howard/MAYOR/SFGOV@SFGOV,
board.of.supervisors@sfgov.org, Performance

cc

bcc

Subject Board of Appeals -- Efficiency Plan (FY 2009-10)

Please find attached below a copy of the FY 2009-10 Efficiency Plan for the Board of Appeals.

Thank you.

Cynthia G. Goldstein
Executive Director
San Francisco Board of Appeals
1650 Mission Street, Suite 304
San Francisco, CA 94103
Phone: 415-575-6881
Fax: 415-575-6885
www.sfgov.org/boa



BOA Efficiency Plan FY09-10.doc

**City & County of San Francisco
BOARD OF APPEALS**

**Efficiency Plan
FY 2009-10**

Strategic Planning

The mission of the Board of Appeals is to provide a final administrative review process for the issuance, denial, suspension and revocation of City permits as well as for certain decisions and actions of the Zoning Administrator and Planning Commission. Reviews include an efficient, fair and expeditious public hearing before an impartial panel as a last step in the City's permit issuance process.

The Board of Appeals administers the Charter-mandated permit appeals process for the approximately 200-250 appeals file with the Board each year. Public hearings are held before the five-member body at approximately 33 evening meetings per year. Three of the Board's members are nominated by the Mayor and two by the President of the Board of Supervisors. All members are subject to approval by the Board of Supervisors.

Board staff accepts the filing of appeals, processes paperwork associated with each case and, at the end of the appeal process, develops written decisions reflecting the Boards' rulings. Information about and assistance with appealing a permit decision is available on the Internet, in printed materials, and through discussions with Board staff by telephone and in-person. Staff works closely with the departments whose decisions are the subject of the appeals heard by the Board.

The appeal process includes duly noticed public hearings and timely decisions to overrule, uphold, or conditionally uphold departmental decisions. The primary goal of the department is to provide a fair and timely process by which matters under its jurisdiction may be heard and decided.

The Board's funding primarily is derived from surcharges levied on fees paid by permit applicants. A smaller portion of the department's budget comes from fees paid when appeals are filed with the Board. Each year, the surcharge levels are assessed and adjusted to cover the actual operating costs of the department. When economic conditions play out as expected, the revenue from these surcharges provides the Board with resources sufficient for its day-to-day operation. However, when the economy weakens, the Board's revenue sources fall short of their expected targets and insufficient resources are generated. In fiscal year 2008-09, both appeal volume and the volume of permit applications across the City has dropped significantly. This has created a projected revenue shortfall that could have significant implications for the Board's ability to achieve its programmatic objectives. The Board has already begun to implement some cost-saving measures to address this situation, such as eliminating the use of a court reporter and instead relying solely on the City-sponsored video recording and broadcast prepared by SFGTV as its administrative record for each hearing.

In fiscal year 2009-10, we will seek a small increase in revenue to allow us to develop a database designed to track appeals. Management of the work flow and reporting on matters handled by the Board would be greatly enhanced by such a database. An

interface between this system and a similar system currently being developed by the Planning Department and the Department of Building Inspection¹ would exponentially enhance access to and accurate recording of information which will benefit both the public and City staff.

Customer Service

The department's customer service goals are to (1) create a fair and impartial forum within which appeals may be considered and decided; (2) satisfy the legal requirements surrounding the processing of appeals and providing notification of public hearings on appeals; and (3) provide appropriate access to information regarding all appeals and the appeal process.

The department's internal customers primarily are those City departments that make determinations that may be appealed to the Board. This includes the Planning Commission, Planning Department, Department of Building Inspection, Taxi Commission, Department of Public Health, Department of Public Works, Entertainment Commission, Police Department, among others. External customers are members of the public who file appeals, those whose property or livelihood is the subject of an appeal, and neighbors and other members of the public interested in the outcome of an appeal.

The benchmarks used by the Board of Appeals to assess the quality of its customer service include clearly articulated timelines for assigning hearing dates, and established briefing schedules that are published on the internet and available in print in our office. These standards are essential to creating a fair and accessible process that allows all parties an equal opportunity to present their case. The Board also monitors the timeliness of decisions issued upon final Board determination. Timeliness is critical in situations where the Board upholds the right to a permit; it is only upon release of such decisions that the prevailing party may move forward with the permitted activity.

The Board elicits feedback on its processes through customer satisfaction surveys that are available on our website, in our office and at meetings. Of course, members of the public are always welcome to comment on the Board's performance and activities at each of its meetings as well. Given the contentiousness of the parties and the probability that at least one side may walk away from the appeal process unhappy with the outcome, it can be challenging to measure individual customer satisfaction, but it is useful to note that no complaints have been received alleging that the Board's processes are unfair or inaccessible.

Performance Evaluation

The Board's ability to provide a fair and efficient administrative appeal process to the public is formally evaluated by two measures. One looks at the timeframe within which the Board decides appeals and the other looks at the time it takes Board staff to issue written decisions following final Board action.

¹ Determinations issued by these two departments represent the bulk of the matters that are appealed to the Board, including over 78% of appeals filed so far this fiscal year.

As evidenced by the performance measures data (also submitted separately), during the first half of fiscal year 2008-09, the Board decided nearly seventy percent (69.5%) of its cases within 75 days of filing, exceeding its sixty percent target. This number fluctuates significantly from year to year as a result of the appeal process itself. Routinely, matters may be rescheduled (typically with the consent of both parties) and/or continued in order to allow additional testimony or evidence to be presented to the Board for its consideration, or to allow the parties time to negotiate a settlement. In some cases, this presents a hardship to the permit-seeker in that it may, for example, delay a construction or renovation project. In other cases, delay benefits the permit holder, for instance, where a department is seeking to revoke a permit and the revocation is suspended while the matter is considered by the Board. (Taxi driving privileges is one such example.)

With respect to its other performance measure, Board staff released written decisions within 15 days of final action in eighty-seven percent (87%) of its decided cases. This number is lower than projected, though only three decisions were delayed. The delays largely are attributable to the complexity of the decisions at issue, which required involvement of the City attorney, and to the fact that the Board's legal assistant was covering two desks for much of the reporting period due to the absence of an Executive Director.

Summary

The Board of Appeals strives to provide quality customer service to its internal and external constituents. It continues to offer an accessible, fair and expeditious review process for certain disputes associated with City permits and determinations. In the year to come, the Board hopes to enhance its services and reporting capabilities through the development and implementation of an appeal tracking system.



pmonette-shaw

01/30/2009 12:06 AM

Please respond to

To Mayor Gavin Newsom <gavin.newsom@sfgov.org>,
Supervisor David Chiu <David.Chiu@sfgov.org>, Supervisor
Bevan Dufty <Bevan.Dufty@sfgov.org>, Supervisor Chris

cc

bcc

Subject Part 2: San Francisco's Mayor and Board of Supervisors
Ignore Obvious \$26.5 Million Budget Deficit Solution

January 29, 2009

The Honorable David Chiu
President, Board of Supervisors
City and County of San Francisco
1 Dr. Carlton B. Goodlett Place
San Francisco, SF 94102

Dear President Chiu,

Why is the Board of Supervisors considering whether to place a ballot measure on a Special Election in June 2, 2009, while ignoring potential savings of \$26.5 million that could be found now?

One of the ballot proposals seeks to cap set-asides at current fiscal year levels, and to allow the City to reduce its contributions to set-aside programs during budgetary shortfalls.

The Board of Supervisors can already do at least a part of this, if only for one program that could save \$26.5 million very quickly. But the Board seems to have turned myopic, or to have developed a blind eye, about saving this \$26.5 million.

Voter-mandated set asides have reduced the City's discretionary portion of the General Fund to just \$1.2 billion. Every one of these set asides need to be quickly reevaluated, and taken back to voters, if necessary.

Let's look at just one example of a carve out now enthroned as a budget set-aside: San Francisco's universal pre-school excess, otherwise known as the "/Public Education Enrichment Fund/," sponsored by former Supervisor Tom Ammiano and passed by the voters as Proposition H in March 2004.

This fund requires that \$45 million be set aside in the current fiscal year (FY '08-'09), and another \$60 million be set aside in the FY '09-'10 City budget. But the fund never contained a "trigger" tying the set aside to the number of preschoolers needing universal preschool, nor a trigger tying the set aside to the number of children in City schools who would need arts, music, sports, or library enrichment programs. We could have just two four-year-olds needing preschool, or perhaps have just 100 children needing arts and music enrichment programs, and the City would still be required to set aside \$45 million this fiscal year and \$60 million next fiscal year, since there is no formula tying the funding set aside to the number of warm bodies needing the various services of Prop. H.

Proposition H amended the City Charter by adding sections 16.123-1 through 16.123-10. Section 16.123-8, Adjustments, specifically provides that in any of the years covered:

2

/"... [if a budgetary shortfall of \$100 million or more is projected,] the Mayor and the Board of Supervisors may reduce the City's contribution to the Public Education Enrichment Fund ... by [deferring] up to 25 percent [to be repaid between 2015 and 2018]..."

There you have it. If the Board acted quickly, it could defer 25 percent of this set aside – possibly \$11.5 million in the current fiscal year and \$15 million for fiscal year '09-'10 – and the Board wouldn't need to wait to go before voters to approve the deferred expense. The Board could simply act by writing a new Ordinance to make this happen, and you'd suddenly have \$26.5 million to apply towards solving the current year's deficit and the deficit for next year.

And it would buy the Board time to go back to the voters to amend the Charter to place a trigger in the language tying the annual set asides between FY '10-'11 through FY '14-'15 to the actual number of children still living in the City, given the massive loss of blue-collar families who have fled the City and the resulting declines in public school enrollment.

Why have I not read in the media lately that San Francisco's Board of Supervisors could exercise its authority under Proposition H to save \$26.5 million quickly?

Respectfully submitted,

Patrick Monette-Shaw
Independent Community Observer



pmonette-shaw

et>

02/01/2009 07:37 PM

Please respond to

To Mayor Gavin Newsom <gavin.newsom@sfgov.org>, Supervisor David Chiu <David.Chiu@sfgov.org>, Supervisor Bevan Dufty <Bevan.Dufty@sfgov.org>, Supervisor Chris PRO-SF <home@prosf.org>

bcc

Subject Part 3: San Francisco's Middle- and Senior-Managers Continue Gobbling the City Budget ,Without Adequately Sharing the Pain of Budget Cuts (SEIU Local 1021 Curiously Clueless)

January 31, 2009

Budget and Finance Committee, San Francisco Board of Supervisors
The Honorable John Avalos, Chair
The Honorable Ross Mirkarimi, Member
The Honorable Carmen Chu, Member
City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

**

***Re: _FY '08-'09 Mid-Year and FY '09-'10 Budget Cuts: Inequitable Sharing of the Pain by City Managers_*

Dear Chairperson Avalos and Committee Members,

Although Service Employees International Union (SEIU) Local 1021 is making great noise in the media about its outrage about increases in senior management employees in the City of San Francisco, SEIU Local 1021 has only placed ineffectual "information requests" across the bargaining table, and it appears SEIU has not done its homework analyzing readily-available public records data about the surge in the City's management employees. As a former member of Local 790's bargaining team, let me see if I can help out Local 1021's bargaining team - and the Board of Supervisor's Budget and Finance Committee - in analyzing some of this data for them and for you.

The enclosed printer-friendly PDF file contains testimony regarding increases in middle- and senior-management employees in San Francisco.

Although former Board President Aaron Peskin and Mayor Gavin Gruesom apparently believe that it is not necessary for everyone to share the pain of budget cuts equally, it is clear that middle- and senior-management City employees are not sharing in the pain at all, let alone equally.

This testimony shows that just between calendar year ending in 2007 and calendar year ending in 2008, 177 middle- and senior-managers - not just 115 senior-managers as reported elsewhere - were added to the City's payroll at an increased cost of \$24.9 million in calendar year 2008. This increase cannot be the result of only promotions or reclassifications, and may have involved new hires.

This testimony also demonstrates that in calendar year 2008, the Department of Public Health added 25 additional middle- and senior-management employees earning over \$100,000 annually at an increased cost of \$2.8 million, despite the fact that DPH was budgeted to receive an increase between FY '07-'08 and FY '08-'09 of only 1.4 full-time equivalents (FTE's) represented by the Management Executives

Association. As well, the Fire Department added 22 additional middle-and senior-management employees earning over \$100,000 annually at an increased cost of \$5.2 million, despite the fact that the Fire department was not budgeted between FY '07-'08 and FY '08-'09 to receive any new full-time equivalents (FTE's) positions represented by the Management Executives Association. So how did these two departments add a total of 47 middle- and senior-management positions earning in excess of \$100,000 in calendar year 2008, if the MEA was budgeted to receive an increase of only 1.4 FTE's between the two fiscal years?

All told, in calendar year 2008 the City employed approximately 2,374 full-time and part-time middle- and senior-managers (in 129 separate job classification codes represented by 16 separate bargaining units) at a total cost of \$245.4 million annually. Among these 2,374 employees, there are approximately 1,042 senior managers who are represented by the Management Executives Association that account for \$120.3 million to \$120.8 million of the \$245.4 million paid to middle- and senior-management salaries in CY 2008.

I urge the Budget and Finance Committee to continue examining management positions in the City. Reigning in management salaries should not be an arbitrary process, but it is a necessary process. After all, if the Board of Supervisors is charged with setting budget priorities, the priority should be delivering vital City services, not in delivering increased salaries to senior management or increasing the sheer number of senior managers.

I also urge the Budget and Finance Committee to fully investigate the increased costs to City government -- whether in enterprise departments or general-fund funded departments -- as an outcome of the entire M CCP reclassification program, and how much these realignments have cost taxpayers in the form of fat pay raises awarded to senior management just from the realignments and reclassifications.

If you have any questions about my enclosed testimony, or if I have not been sufficiently clear, please feel free to contact me.

Respectfully submitted,

Patrick Monette-Shaw
Independent Community Observer



attn12td.pdf



pmonette-shaw

et>

02/01/2009 10:39 PM

Please respond to

To Mayor Gavin Newsom <gavin.newsom@sfgov.org>, Supervisor David Chiu <David.Chiu@sfgov.org>, Supervisor Bevan Dufty <Bevan.Dufty@sfgov.org>, Supervisor Chris

cc

bcc

Subject Small Portion of San Francisco "Free Speech" Values Restored to SF's Proposed June 2 Election Rules; Open Meeting Rules Remain at Great Accountability Risk

February 1, 2009

The Honorable David Chiu
President, Board of Supervisors
City and County of San Francisco
1 Dr. Carlton B. Goodlett Place
San Francisco, SF 94102

Dear President Chiu,

It is heartening to see that the San Francisco Board of Supervisors proposal to curtail free speech and eviscerate our First Amendment rights, has been overturned and that the voter guide for San Francisco's proposed June 2 election will ostensibly contain paid arguments for and against proposed revenue measures, which will apparently be accepted and printed after all.

I'm sure you finally understood that the small amount of revenue to be earned from accepting paid voter guide arguments will not even come close to covering the \$3.5 million cost of conducting a special election.

During the January 27 full Board of Supervisors hearing, I see that amendments to the proposed election rules were re-scheduled to be heard again next week before the Board of Supervisors sitting again as a Committee of the Whole on Tuesday, February 3 for further consideration, including restoring the paid ballot arguments to the voter guide.

It is so comforting knowing that San Francisco "values" will continue to include permitting pro-and-con paid arguments in our voter guide. I had feared that the Patriot Act was possibly going to usurp San Francisco's values, and that I'd wake up tomorrow seeing Russia from my back porch, or worse, seeing Sarah Palin moving into a vacant apartment in my building.

I am so relieved!

However, provisions for a special election on June 2 in San Francisco continue to remain disturbing, despite restoring free (albeit, paid) speech in the voter guide.

I see that several proposed revenue proposals for June 2 have been, thankfully, deleted:

1. A possible new residential utilities users tax, not to exceed 7.5% (everyone will feel this one).
2. A possible increase in the commercial utilities users tax, not to exceed 2.5%, for a total tax rate of 10%.
3. A possible parcel tax, not to exceed \$300 for a residential parcel and \$1,000 for other parcels.
4. A possible new surcharge on the parking tax, the surcharge not to

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exceed 5%, for a total tax rate of 30%.

But I see that several proposed revenue proposals for June 2 have, unfortunately, been retained, including:

1. A possible increase of the sales tax by 0.5% to a total of 9% (as I wrote you earlier, this will hit the poorest the hardest).
2. A possible payroll tax increase of 0.2%, to a total tax rate of 1.7% (small businesses, and large ones, will feel this).
3. A possible new gross receipts tax on residential rental income, not to exceed 0.127%.
4. A possible new gross receipts tax on commercial rental income, not to exceed 0.127%.
5. A possible new gross receipts tax on all commercial transactions, not to exceed 0.1%.

And I see that two new fee and tax proposals were added to the "possible" ballot measures being considered for the proposed June 2 election during your January 27 amendment process, including:

1. Adding a possible new "vehicle impact fee" on vehicles in San Francisco "to mitigate the cost of impacts on vehicles on City streets" (I wonder if this will be dedicated to actually fixing potholes that, even as a pedestrian, scare the hell out of me?).
2. Adding a possible new tax to discourage consumption of energy-producing large carbon footprints.

So far, San Franciscans have not been told what percentage of these funds will be dedicated to public health vs. the percentage that will be dedicated to "public protection." Until we are told this, holding secret deliberations about the beneficiaries of an upcoming election is not another San Francisco value voters appreciate.

More, in addition to the two Charter amendments previously proposed for the June 2 election, I see that we now have a third possible Charter change - the Supervisor Sean Elsbernd-sponsored Charter amendment, on behalf of Mayor Gavin Gruesome, requiring that one-time revenues be spent on one-time expenditures.

Unfortunately, this emergency "Ordinance" you are quickly writing and have not stopped revising calling for the June 2 election continues to modify usual-and-customary election procedures in San Francisco, by keeping as paragraph 3(c) the provision that only "substantive" - not "any and all" - amendments to proposed ballot measures will be "noticed" (published in advance) for additional public hearings.

The new version of this Ordinance continues to "waive" the Board of Supervisors from having to comply with your own Rules of Conduct paragraphs 2.28.1 through 2.28.8, requiring that the Board comply with open-government deliberations.

We did not elect, or cede to, any one of you to interdict and simply toss out under an "emergency" declaration, our cherished open-government Sunshine protections.

What are you thinking? That voters are amenable to passing ballot revenue measures, lacking full Sunshine-noticed hearings beforehand?

Respectfully submitted,

Patrick Monette-Shaw



"Christian Holmer"

01/29/2009 08:34 AM

Please respond to

To

cc

bcc Board of Supervisors/BOS/SFGOV

Subject SFSM Public Records Press Request Audit: 01/24/09 -
-1/30/09: Working, Daily, Weekly Calendars - Public Officials

Attachments:

1. Sample Prop G Calendars From Ed Harrington (PUC Chief) and Ben Rosenfeld (Controller)
2. This Weeks City Attorney PIO's Sample SFSM Sunshine Audit Submission : Check Your Fears of Disclosure/Redaction At Door

SFSM (San Francisco Survival Manual) BOS Resolution: Community Based Informational Pilot Project: Increasing the efficiency and efficacy of services, connecting people with those that purport to represent them. BOS Resolution #040684:

Resolution urging City Departments to share departmental database data for a informational project with the San Francisco Survival Manual Publication for the benefit of both community organizations and the larger city-wide community.

WHEREAS, City Departments gather and maintain a wide variety of invaluable, yet underutilized data, such as demographic, population and budgetary information; and

WHEREAS, City Departmental data could be used to encourage community development and decision making, to produce updated lists of community services, to increase the efficiency and efficacy of services, and to connect people with the organizations that purport to represent them; and

WHEREAS, This information is not currently organized, maintained or disseminated in a cohesive way for the public to access; and,

WHEREAS, The San Francisco Survival Manual has collected and disseminated information on all SF populations, community organizations, government bodies and advocacy groups for 35 years; and

WHEREAS, The volunteer staff of the San Francisco Survival Manual will provide all the principal labor involved in making the database user friendly for the public; and

WHEREAS, The operation of this information clearinghouse will be based on grants and community fiscal sponsorship and will be at no expense to the city, now, therefore, be it

10

RESOLVED, That the board of Supervisors hereby urges City Departments to share all database data to which the public is lawfully entitled with the San Francisco Survival Manual when requested for the purposes of a community based informational pilot project.

**SFSM Public Records Press Request Audit SFSM Public Records
Press Request Audit: 01/24/09 - -1/30/09: Working, Daily, Weekly
Calendars - Public Officials: All Working, Daily, Weekly Calendars:
Immediate Disclosure Request:**

Provide Us All Department Head / Mayoral Calendars Including / Not Limited To Prop G, Working, Daily, Weekly, Etc. For The Period of 01/24/09 - -1/30/09: If Your Office or Executive Is Not required to Keep Prop G Calendar or Your Not Already Providing The Same or Equivalent One Please Provide Primary Existing Working Calendar For The Previous Week For Your Office.

Save Time: Print To PDF From All Calendars Including / Not Limited To Prop G, Working, Daily, Weekly, Etc. If You Can't Print to PDF In Lotus Let Us Know. If You Don't Use Adobe Acrobat For the Creation of PDF's Let Us Know. We Have Workarounds. Many Of You Are or Have Migrated To Lotus Notes 7.0. This Further Simplifies Searchable Calendar Files Amongst *Other* Significant Things.

And...

**SFSM Weekly Public Records and Press Request Audit For 01/24/09 - 1/30/09
. Handling Filetypes: Simplifying Task For Respondents: Currently
Accommodating Varying Current Standards and Practices.**

To All Participating Elected Officials, Appointed Officials, Commissions, Task Forces, Oversight Bodies And City & County Employees Responding to Public Records Requests and/or Attending Public Meetings Etc.,

This request is Based on the California Public Records Act, San Francisco Sunshine Ordinance, the Prop 59 California Constitutional Amendment and BOS San Francisco Survival Manual Resolution #040684 (Attached Below).

A Three Part Request: Please Note that the Subject Documents (CPRA / Sunshine / FOIA ? Prop 59 Requests) To This Request Include Any and all those requests received from Records from the Fourth Estate (The Press – Print, Broadcast, On-line), Private Citizens, Community Based Organization/Non-Governmental Organizations, as well as Inter/Intra Governmental. Requests for Public Records Made by Government Bodies, Elected or Appointed officials of One Another.

City and County of San Francisco



Gavin Newsom, Mayor
Edward D. Reiskin, Director

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO

2009 FEB -2 AM 10:07

BY

SW



Phone: (415) 554-6920
Fax: (415) 554-6944
TDD: (415) 554-6900
<http://www.sfdpw.com>

Department of Public Works
Office of the Director
City Hall, Room 348
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4645

January 27, 2009

Ms. Angela Calvillo
Clerk of the Board
Board of Supervisors
City and County of San Francisco
Room 244, City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, California 94102-4845

Subject: Quarterly Report of the Department of Public Works
Defective Sidewalk Repair Revolving Account

Dear Ms. Calvillo:

Pursuant to Section 707 of the Public Works Code, attached is the Quarterly Report of the Department of Public Works Defective Sidewalk Repair Revolving Account for the period September 30, 2008 through December 31, 2008.

Sincerely,

A handwritten signature in black ink, appearing to read "Edward D. Reiskin".

Edward D. Reiskin
Director of Public Works

Attachment: As noted

CC: Main Library, Document Desk
Mary Ellen Casey, BSM
Robert Carlson, DDFMA
Jocelyn Quintos
Nini Leigh

Department of Public Works
Defective Sidewalk Repair Account
Revolving Fund (Fund Type 2S)
Quarterly Report
December 31, 2008

	<u>Sidewalk Abatements</u>
Beginning Cash Balance Sept 30, 2008	\$156,138
Payments:	
To Contractor-Contract Retention	(4,537)
Cash Balance - December 31, 2008	<u><u>\$151,602</u></u>

Final Report

Auxiliary Water Supply System (AWSS) Study

Document is available
at the Clerk's Office
Room 244, City Hall

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2009 JAN 28 PM 4:55
BY PN

Prepared for

Capital Planning Committee
City and County of San Francisco

January 23, 2009

Prepared by

METCALF & EDDY | AECOM

1390 Market Street, Suite 1100, San Francisco, CA 94102

CALIFORNIA BUILDING STANDARDS COMMISSION

2525 Natomas Park Drive, Suite 130

Sacramento, CA 95833

(916) 263-0916 FAX (916) 263-0959

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BOARD OF SUPERVISORS
SAN FRANCISCO

ARNOLD SCHWARZENEGGER, Governor



2009 JAN 30 PM 1:59

BY: SW

January 23, 2009

Angela Calvillo, Clerk of the Board
San Francisco Board of Supervisors
City and County of San Francisco
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

Dear Ms. Calvillo,

This is to acknowledge receipt of the City and County of San Francisco submittal pertaining to Ordinance No. (s) 281-08 with findings on December 11, 2008. As the law states, no local modification or change to the California Building Standards Code (Code) shall become effective or operative for any purpose until the finding and the modification or change have been filed with the California Building Standards Commission (the Commission).

As a reminder, local modifications are specific to a particular edition of the Code. They must be readopted and filed with the Commission in order to remain in effect when the next triennial edition of the Code is published. In addition, should you receive Fire Protection District ordinances for ratification, it is required to submit the ratified ordinances to the Department of Housing and Community Development [H&SC Section 13869.7(c)], attention State Housing Law Program Manager, rather than the Commission.

This letter attests only to the filing of these local modifications with the Commission, which is not authorized by law to determine the merit of the filing. If you have any questions or need any further information, you may contact me at (916) 263-0916.

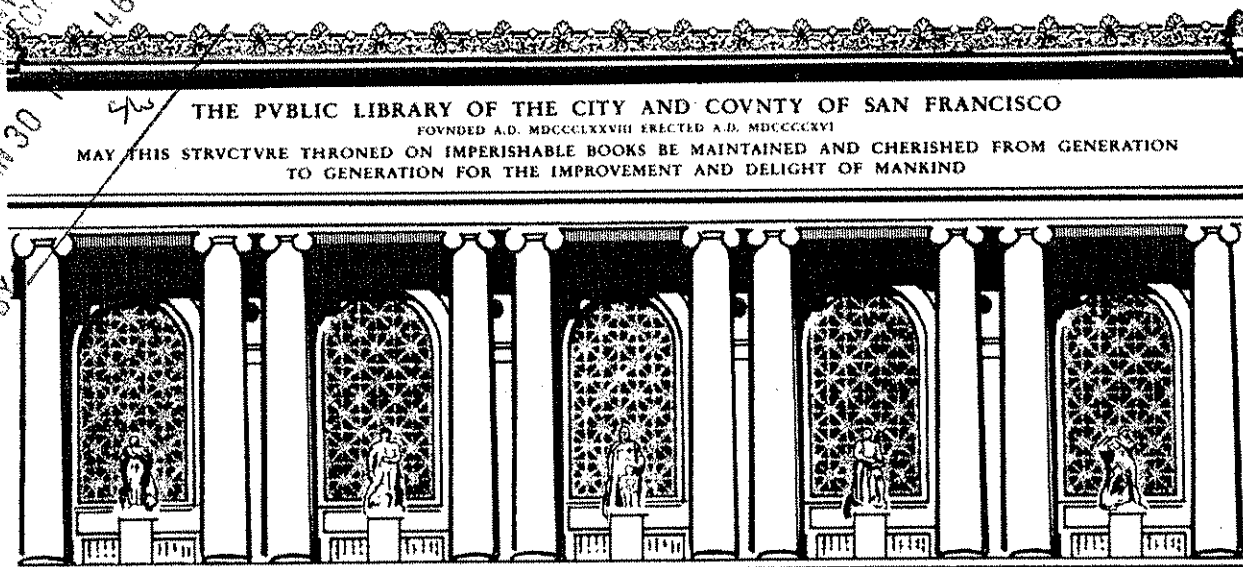
Sincerely,


Jane G. Taylor
Senior Architect

cc: Chron
Local Filings

13

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2009 JAN 30 1:46
BY



The Original Library Movement
January 30, 2009
James Chaffee

Member, Board of Supervisors
City Hall
San Francisco, CA 94102

Re: Respect for the First Amendment

Dear Supervisor:

I hope the Supervisors, especially the new Supervisors, have noticed the context in which the public deliberations of the Board of Supervisors take place. The Supervisors are the public's representatives and as such are responsible for maintaining whatever standards of openness and democratic participation there may be. It has long been recognized that equality and fair representation is a challenge when it confronts a free enterprise system that thrives on the barriers, status and levels of discrimination that it creates. For democracy to exist as our political system, the society must consciously work to lower the barriers of status and exclusiveness that the economic system creates.

It is intended that this letter will serve as an introduction to the increasing levels of bad faith that I have recently encountered as I attempt to contribute as a member of the public to your deliberations.

At the most recent meeting of the Board of January 27, I called the Media Services department to test my graphics presentation. The Board Meeting Procedures, as described on each board agenda state, "Please contact City Hall Media Services at 415-554-4933 to coordinate the use of the laptop computers for presentations at the meetings." I called Media Services as I always do one half hour before the meeting. Not only was I not allowed in the chamber to test my presentation before the meeting, but when I was allowed into the chamber when the doors were opened for the general public I was not allowed to open or test my presentation before the meeting started. Until recently it was accepted that I would use my own laptop for presentations. When Media Services implemented the use of a laptop provided by the City, I assumed that this was for the purpose of increasing reliability and not for the purpose of

130 PM 3:46
C. Bos
AC

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BOARD OF SUPERVISORS
SAN FRANCISCO

14

inhibiting my ability to pre-load, test and time my presentation. I brought this to the attention of David Kim at the prior meeting and he assured me that there would be no problem with me gaining admittance to the chamber to test my presentation consistent with Board Meeting Procedures.

I had no choice but to stand at the podium during the meeting and test my presentation while the meeting was going on. Any number of people may observe the requirement in the agenda that people "come 30 minutes before to test their laptop" and think that I am being very rude by testing my presentation during the meeting. Is the Board of Supervisors committed to protecting me from harassment because of this misunderstanding?

I should also tell you that various members of the public use computer graphics in their presentations from time to time, but I am the only member of the public who consistently uses such graphics. At one point I called Jack Chin of SFGTV to talk about working out some coordination to start my presentation, and I was told by Mr. Chin, "We do not cooperate with the public." This is very strange since making sure the public sees the graphics from the beginning is of the essence.

You may remember that at the Inaugural meeting during public comment on the selection of a president, I was interrupted by the clerk and challenged on the relevance of my comments. I can assure you that I have no history of misunderstanding the agenda item being addressed or attempting to make comments outside of the scope of an item. My comments were directed toward the qualifications for a Board president. The clerk seemed to be insisting that it was only appropriate to endorse a particular nominee. Since it was necessary to line up outside the chamber in order to make public comment, I unable to know who had been nominated. But the scope of relevance to not so narrowly construed in any case. The guard covered the microphone and I was forced to shout toward the dias to verify whether I had been ruled out of order. Ultimately I was allowed to make my comment, but in a very strained atmosphere.

During November and December I submitted three letters to the Board with twelve copies, one for each supervisor, as well as the Clerk of the Board. Each of these letters failed to appear on the Board's agenda under Petitions and Communications. In each case with respect to these letters, I had to follow up with a complaint and another copy of the communication before it appeared on the agenda. I never received an explanation from the Clerk of this failure to properly acknowledge my letters, although I asked for one.

I wish to object most vigorously to these examples of bad faith, but in fact, this fits in very well with the theme of my activism and is consistent with what I have always observed. In fact, this is what the rich get for their money. These are the barriers to participation are erected to create a distinction between those who buy influence in city government and those who do not.

Board of Supervisors
January 30, 2009
Page 3

It is clear that I am at least as articulate and respectful as any number of people who make public comment. What the above incidents reflect is an objection to what I have to say, not how I say it. But the principles of free speech under the First Amendment that are so basic to our free society abhor content-based discrimination. The basis of free speech is that a free marketplace of ideas is only fostered in circumstances free of any prior restraint based on content.

It is well known that these tactics are an attempt to use innuendo to create the impression that I am the one who is antagonistic and uncooperative. This is part of what the monied interests pay for, in order to be assured that they will be treated with respect and alternative views will be treated with disrespect. In fact it is the very covenant of civility that is for sale.

I hope you don't feel that being better than the Library Commission represents some sort of accomplishment. The Library Commission is the most blatant stalking horse for private interests in the entire city. The Library Commission meets in a room where private interests have paid for the chairs and the commissioners openly tell the public that sitting in the chairs while making a criticism is an ingratitude that should not be allowed. Would the Board of Supervisors let corporate interests sponsor the public benches and then tell the public that they should be grateful for a bench to sit on? I hope not, but the Library Commission does it. In fact, in what can only be called a throwback to medieval times, they have what they call a "Public Comment Fund" into which they contribute \$5 each time the private fund-raising interests are criticized. The avowed purpose is so that they can ridicule any criticism by claiming that, "It just raises more money for the Friends." It is uncertain whether they buy something with this fund, or just throw a party. It is a privately generated fund that is sponsored by the Friends and Foundation, but the Library Commission has selected as its president one of the commissioners who contributes. That certainly sends a message.

When you sit on your perch and create barriers to the expression of the truth, you have no idea what waves of abuse you are setting in motion. Just as importantly, you don't know who your friends are or what you need to hear until you have heard it. That is why closed societies are so dangerous and why the virtues of an open society are so cherished. This distortion of public discourse has an obvious and profound effect.

Very truly yours,


James Chaffee

cc: Interested citizens & media

DATE: January 27, 2009
TO: Board of Supervisors [Board.of.Supervisors@sfgov.org]
FROM: Grace Moore for Ed Reiskin
The Department of Public Works
RE: NOTICE # 20090113-006

Routine inspections are conducted at the locations indicated below. Citations are issued to publishers for free standing news racks not in compliance with the regulations regarding news racks. Publishers are allowed 10 business days to correct each violation. If appropriate and in accordance to Article 5.4 Section 184 of the Public Work's code, free standing news racks can legally be seized by the Department of Public Works for non compliance.

Follow up Inspections are scheduled for these locations January 27th thru February 10th

1 San Francisco Bay Guardian	
Southeast corner of Fillmore and Post	1/21/2009
Southwest corner of Divisadero and Sutter	1/21/2009
9th Avenue and Judah (near bus stops)	1/26/2009
7th Avenue and Irving (near bus stops)	1/26/2009
Northwest corner of Hayes and Fillmore	1/21/2009
Southeast corner of Fillmore and Haight	1/12/2009
2 San Francisco Chronicle	
Northwest corner of Fillmore and Hayes	1/21/2009
Southeast corner of Haight and Fillmore	1/12/2009
Irving and 9th Avenue	1/26/2009
Irving and 7th Avenue	1/26/2009
Southwest corner of Haight and Clayton	12/8/2009
Southeast corner of Haight and Masonic	12/8/2009
3 San Francisco Examiner	
Northwest corner of Fillmore and Hayes	1/21/2009
Southeast corner of Haight and Fillmore	1/12/2009
4 SF Daily	
Northwest corner of Hayes and Gough	12/23/2009
5 City Star	
Northwest corner of Hayes and Gough	12/23/2009
Southeast corner of Fillmore and Haight	1/12/2009
6 SF Weekly	
Southeast corner of Masonic and Haight	12/8/2009
Southeast corner of Haight and Fillmore	1/12/2009

-----Original Message-----

From: Rodis, Nathan
Sent: Friday, January 23, 2009 10:44 AM

15

To: Moore, Grace
Cc: Lee, Frank W
Subject: FW: BOARD OF SUPERVISORS INQUIRY #20090113-006

Grace:

Please respond directly to the Board of Supervisors and copy Supe. Mirkarimi. Please use the reference number in your reply title, and copy Frank W. Lee and myself because we are tracking these requests.

Thanks you!

Nathan Rodis
Assistant to the Director's Office - DPW
(415)554-6920

-----Original Message-----
From: Board of Supervisors
Sent: Thursday, January 15, 2009 2:10 PM
To: Reiskin, Ed
Subject: BOARD OF SUPERVISORS INQUIRY

BOARD OF SUPERVISORS INQUIRY
For any questions, call the sponsoring supervisor

TO: Edward Reiskin
Public Works

FROM: Clerk of the Board
DATE: 1/15/2009
REFERENCE: 20090113-006
FILE NO.

Due Date: 2/14/2009

This is an inquiry from a member of the Board of Supervisors made at the Board meeting on 1/13/2009.

Supervisor Mirkarimi requests the following information:

Requesting the Department of Public Works report on the status of removing graffiti from newsstands at the following locations:
San Francisco Bay Guardian
Southeast corner of Fillmore and Post
Southwest corner of Divisadero and Sutter
9th Avenue and Judah (near bus stops)
7th Avenue and Irving (near bus stops)
Northwest corner of Hayes and Fillmore
Southeast corner of Fillmore and Haight

San Francisco Chronicle
Northwest corner of Fillmore and Hayes
Southeast corner of Haight and Fillmore
Irving and 9th Avenue
Irving and 7th Avenue
Southwest corner of Haight and Clayton
Southeast corner of Haight and Masonic
San Francisco Examiner
Northwest corner of Fillmore and Hayes
Southeast corner of Haight and Fillmore
SF Daily
Northwest corner of Hayes and Gough
City Star
Northwest corner of Hayes and Gough
Southeast corner of Fillmore and Haight
SF Weekly
Southeast corner of Masonic and Haight
Southeast corner of Haight and Fillmore

Please indicate the reference number shown above in your response,
direct
the original via email to Board.of.Supervisors@sfgov.org and send a
copy to
the Supervisor(s) noted above.

Your response to this inquiry is requested by 2/14/2009

PUBLIC UTILITIES REVENUE BOND OVERSIGHT COMMITTEE

c/o San Francisco Public Utilities Commission
1155 Market Street, 5th floor, San Francisco, CA 94103
Telephone: (415) 487-5245 Email: bondoversight@sfwater.org

C: BOS-11
(V Young)
AC, KG
C page

January 29, 2009

Honorable Gavin Newsom, Mayor
City and County of San Francisco
City Hall, Room 200
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

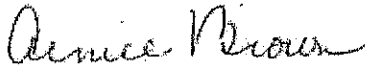
Honorable Mayor,

On behalf of my fellow committee members, I am pleased to present you with the 2008 Annual Report of the Public Utilities Revenue Bond Oversight Committee.

The Revenue Bond Oversight Committee was established in November 2003 pursuant to Proposition P, which was approved by the San Francisco voters at the November 2002 election. This attached report of the Committee describes our activities during 2008. We are looking forward to increasingly more substantive work in keeping with the Public Utilities Commission adoption of its second bond sale for the Water System Improvement Program which is scheduled for mid-2009.

I would be happy to respond to any questions you may have. Thank you very much.

Sincerely,



Aimee Brown, 2008 Chair
Public Utilities Revenue Bond Oversight Committee

cc: Angela Calvillo, Clerk of the Board of Supervisors
Honorable Eric Mar, Board of Supervisors
Honorable Michela Alioto-Pier, Board of Supervisors
Honorable David Chiu, President, Board of Supervisors
Honorable Carmen Chu, Board of Supervisors
Honorable Ross Mirkarimi, Board of Supervisors
Honorable Chris Daly, Board of Supervisors
Honorable Sean Elsbernd, Board of Supervisors
Honorable Bevan Dufty, Board of Supervisors
Honorable David Campos, Board of Supervisors
Honorable Sophie Maxwell, Board of Supervisors
Honorable John Avalos, Board of Supervisors
Ben Rosenfield, Controller
Honorable Ann Moller Caen, President, Public Utilities Commission
Honorable F.X. Crowley, Vice-President, Public Utilities Commission
Honorable Francesca Vietor, Public Utilities Commission
Honorable Juliet Ellis, Public Utilities Commission
Ed Harrington, General Manager, Public Utilities Commission
Art Jensen, General Manager, Bay Area Water Users Association

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BY PN

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JANUARY 29, 2009

2008 ANNUAL REPORT OF THE PUBLIC UTILITIES REVENUE BOND OVERSIGHT COMMITTEE

The Public Utilities Commission Revenue Bond Oversight Committee (RBOC) was created as a result of the passage of Proposition P (November 2002) adding Sections 5A.30 through 5A.36 to the San Francisco Administrative Code. The RBOC has the responsibility of reporting publicly to the Mayor, San Francisco Public Utilities Commission (SFPUC) and the Board of Supervisors regarding the SFPUC's expenditure of revenue bonds on the repair, replacement and expansion of the City's water power, and wastewater facilities. The RBOC was formed in November 2003. The Committee will sunset January 1, 2013 unless the Board reauthorizes RBOC by ordinance

The 2008 Annual Report is a review of the major activities of the Committee for the calendar year and is the fifth such Annual Report prepared by the RBOC.

BACKGROUND

The purpose of the RBOC is to monitor the expenditure of bond proceeds related to the repair, replacement, upgrading and expansion of the City's water collection, power generation, water distribution and wastewater treatment facilities. The goal of the RBOC is to make certain public dollars are spent according to authorization and applicable laws. Its purpose is to facilitate transparency and accountability in connection with the spending of revenue bond proceeds.

In furtherance of its purpose, the RBOC may:

1. Inquire into the disbursement and expenditure of the proceeds of the Commission's revenue bonds authorized by the bond resolutions and other applicable laws by receiving any and all reports, financial statements, correspondence or other documents and materials related to the expenditure of revenue bond funds from the Commission;
2. Hold public hearings to review the disbursement and expenditure of the proceeds of revenue bonds;
3. Inspect facilities financed with the proceeds of revenue bonds;
4. Receive and review copies of any capital improvement project proposals or plans developed by the Commission relating to the Commission's water, power or wastewater infrastructure which are to be financed in whole or in part with revenue bonds;

5. Review efforts by the Commission to maximize revenue bond proceeds by implementing cost saving measures, including, but not limited to;
 - a. Mechanisms designed to reduce the costs of professional fees and site preparation and project design,
 - b. Recommendations regarding the cost-effective and efficient use of core facilities,
 - c. The development and use of alternate technologies, and
 - d. The use of other sources of infrastructure funding, excluding bond refunding; and
6. Commissioning review and evaluation of the disbursement and expenditure of the proceeds of such revenue bonds by independent consultants and experts. The RBOC may comment to the Board of Supervisors on the development and drafting of proposed legislation pertaining to Commission revenue bonds prior to a Board determination regarding whether to submit the measure for voter approval or authorizing the issuance of revenue bonds, if voter approval is not otherwise required.

In addition, if, after reviewing materials provided by the Commission, the RBOC, after conducting its own independent audit and after consultation with the City Attorney, determines that the proceeds of a revenue bond program were spent on purposes not authorized by the authorizing bond resolution or otherwise amounts to an illegal expenditure or illegal waste of such revenue bonds within the meaning of applicable law, the RBOC, by majority vote, may prohibit the issuance or sale of authorized public utility revenue bonds which have yet to be issued or sold. The RBOC's decision to prohibit the sale of authorized, unsold revenue bonds may be appealed and overturned, or lifted, upon a two-thirds vote of all the members of the Board of Supervisors, if the SFPUC, in response to the report of the RBOC, provides evidence of corrective measures satisfactory to the Board of Supervisors.

COMMITTEE MEMBERSHIP

The RBOC is comprised of seven appointed members: two by the Mayor, two by the Board of Supervisors, one by the City Controller, one by the Bay Area Water User's Association (BAWUA) under the auspices of the Bay Area Water Supply and Conservation Agency (BAWSCA). The seventh member is the Budget Analyst or his/her representative. At a minimum, the members appointed by the Mayor and the Board shall, individually or collectively, have expertise, skills and experience in economics, the environment, construction and project management. The member appointed by the Controller shall have background and experience in auditing, accounting and project finance. RBOC members will service for no more than two consecutive terms, and upon their initial appointment three members shall be assigned by lot to an initial term of two years and the remaining four members shall have an initial term of four years. Thereafter, each RBOC member shall serve a four-year term.

The RBOC members and officers as of December 31, 2008 are presented in the table below:

Member	Appointed By & Term¹	Qualifications
Aimee Brown, Chair	Mayor First term expired 1/31/07; currently in holdover status	Former investment banker whose work primarily focused on financing state and local government projects through municipal debt; previously served as a financial advisor to the SFPUC.
Position vacant	Mayor	
Kyle B. Rhorer, Vice Chair	Controller First term expires 4/16/11	Vice President of R.W. Beck, Inc., a utility management consulting firm specializing in public sector water and wastewater infrastructure development.
Brian Browne	Board of Supervisors First term expired 11/12/07; currently in holdover status	Co-author of Proposition P. Semi-retired economist, currently involved in USAID water project in Jordan; previous member of the Mayor's Infrastructure Task Force, which addressed SFPUC issues.
Stanton Jones	Budget Analyst's Office Replaced Severin Campbell First term expires 4/16/11	Budget Analyst of the Board of Supervisors working on SFPUC issues.
David Sutter	Board of Supervisors Second term expires 11/12/09	Retired CCSF Project Manager whose work included the Kirkwood Powerhouse Addition, additional hydro-electric projects, and light rail projects for San Francisco and Los Angeles. Also involved with the Presidio Trust Restoration Advisory Board and the San Francisco Planning and Urban Research Association.
Patrick Sweetland	Bay Area Water Users Association Second term expires 11/12/09	Director of the City of Daly City Department of Water and Wastewater Resources and former President of the BAWUA Board of Directors (now called BAWSCA).

¹ RBOC members serve a maximum of two terms.

2008 MEETINGS

The RBOC held 9 meetings in 2008, the substance of which are briefly described below. Full agendas and minutes for each meeting are available on WWW.SFWATER.ORG.

Meeting Dates	Key Activities
January 14, 2008	<ul style="list-style-type: none">• Election of Officers• Review of Indirect Cost Calculations• Review of Capital Projects Removed from the Water System Improvement Program (WSIP) Program• Approval of 2007 Annual Report
February 11, 2008	<ul style="list-style-type: none">• Review Wastewater Masterplan• Discussion of SFPUC Indirect Cost Allocation for Review by Independent Consultant
March 10, 2008	<ul style="list-style-type: none">• Refinement of RFQ Work Scope for Study of Indirect Cost Allocations• Status Update of WSIP, Including Recent Changes• Review of the Wastewater 5-Year Capital Improvement Program Budget and Schedule
April 14, 2008	<ul style="list-style-type: none">• Review of the Wastewater Enterprise 5-Year Capital Improvement Program Budget and Schedule (continued from previous meeting)• Discussion of RFQ for Auditing Services to Review Indirect Cost Allocations
May 12, 2008	<ul style="list-style-type: none">• Discussion on RBOC Administrative Support by the Board of Supervisors• Capital Financing Plan for Remainder of Year• Review of WSIP Risk Assessment and Mitigation Action Plan• Report from Staff on Bond Expenditures Under Proposition A Authority• Review of Upcoming Power Enterprise Bond Issuance of \$6.3 million in Clean Renewable Energy Bonds (CREBS) to finance renewable energy installation projects.• May 16, 2008 Tour of Local Project Sites
September 15, 2008	<ul style="list-style-type: none">• Introduction of Todd Rydstrom, the SFPUC's new Assistant General Manager for Business and Financial Services and the CFO• Introduction of Charles Perl, the SFPUC's new Director of Financial Planning.• Introduction of Mark Blake, returning Deputy City Attorney• WSIP Budgeting Process

	<ul style="list-style-type: none"> • Briefing by Bill Law, SFPUC Senior Rates Administer, on the current Rate Study and Indirect Cost Allocation Study • RFQ Pre-Bid Conference • Amendment of RBOC by-laws regarding committee member unexplained continuous absences • Report from City Attorney on Bond Expenditures Under Proposition A Authority
October 20, 2008	<ul style="list-style-type: none"> • Review of WSIP Change-Order Procedures • Report from City Attorney on Bond Expenditures Under Proposition A Authority (continued from previous meeting) • Indirect Cost/Overhead Rate Design • Review of Volatility in the Financial Markets and Possible Impact on SFPUC
November 17, 2008	<ul style="list-style-type: none"> • Review of WSIP Construction Contract Management • Adoption of regularly scheduled meetings for 2008
December 8, 2008	<ul style="list-style-type: none"> • Introduction of Primavera Project Management Software • Report from Contract Working Group on Future Reviews and Audits

RBOC had two working groups in 2008, the Wastewater Working Group and the Contracting Working Group. Members of the Wastewater Working Group are David Sutter (Chair), Stanton Jones and Patrick Sweetland. Members of the Contracting Working Group are Patrick Sweetland (Chair), Brian Browne and Stan Jones.

The Wastewater Working Group: In accordance with the Proposition P requirement that the RBOC oversee the expenditure of revenue bond funds for repair, replacement, upgrading and expansion of the City's wastewater system, the Committee established a Wastewater Working Group in mid-2005 to monitor the 5-Year Capital Improvement Program (CIP) and follow the Wastewater Masterplan process. Members of the RBOC receive all CIP quarterly reports. In 2008, the work of the Wastewater Working Group was accomplished during the full RBOC meetings held on February 11, March 10, and April 14, in which presentations were given regarding progress of the individual projects within the CIP. As of September 30, 2008, the 5-Year CIP was on schedule and within budget. The report for the quarter ending December 31, 2008 will be available in February 2009.

The Contracting Working Group: During 2008, the Contracting Working Group, on behalf of the full RBOC, met three times during the year. In addition, on July 18, the Working Group held a pre-bid conference for prospective consultants as part of a Request for Quotation (RFQ) to examine the SFPUC's indirect cost allocations. The RFQ solicitation, however, was not successful due to a lack of qualified respondents. The SFPUC has engaged an independent consultant to review the topic of indirect cost allocations. Working Group members contributed to the scope of this study to ensure that RBOC's interest in this area is addressed. The consultant's findings will be shared with RBOC and upon evaluation the Committee will determine whether further review of this subject is necessary.

At the November 21 meeting, the Working Group undertook an issue raised in the 2007 report by Robert Kuo Consulting, LLC, "Financial Review of Aspects of the Water System Improvement Program" (available on WWW.SFWATER.ORG), whether projects removed from WSIP due to budgetary constraints may adversely affect the program's stated level of service goals.

INDEPENDENT FINANCIAL REVIEW

No independent financial review was undertaken in 2008. A solicitation was made in July for consultants to review the SFPUC's indirect cost allocations however the Committee was unable to engage a qualified auditor. In 2009, the RBOC expects to engage one or more consultants to review indirect costs allocations, if still required as the SFPUC is engaged in their own review with an independent consultant, and the issue of "affordability" noted in the 2007 Robert Kuo audit, to review the impact of individual project cost overruns on overall WSIP level of services goals.

RBOC BUDGET

Pursuant to Proposition P, RBOC receives 1/20th of 1% of gross revenue bond proceeds to fund the cost of retaining the services of "outside auditors, inspectors and necessary experts" to perform independent reviews.

Proceeds From 2006A Bonds (Water Series)	\$253,062.50
Independent Audit Expenses - 2006	(\$59,370.00)
Independent Audit Expenses - 2007	(\$92,050.00)
Proceeds From 2008 CREBS (Power Series)	\$3,162.50
Balance Available as of 12/31/08	\$104,805.00

FUTURE ACTIVITIES

A major focus of RBOC activity will continue to be in connection with its power to engage an independent consultant to review the SFPUC's expenditure of bond proceeds. The RBOC intends to engage auditors to review WSIP overhead costs and, if needed, pursue the question of whether cost overruns may adversely affect stated level of service goals and the overall sustainability of the system. The RBOC will also review and comment on the SFPUC-managed independent analysis of the WSIP overhead cost allocation. Project performance remains an issue of public concern so the RBOC intends to conduct a public outreach meeting within the service area. In early fall, the RBOC will also conduct a regional facility tour of projects being financed by bond proceeds.

RBOC will continue to monitor the Wastewater 5-Year CIP throughout 2009 to ensure that the program is within budget and on schedule and that proper controls are in place. Also, it is expected that the Wastewater Masterplan will be available for review in the near future and RBOC will undoubtedly participate in the public process and in the development of the financing plan.

As of December 31, 2008, the SFPUC intends to issue approximately \$500 million in revenue bonds in mid-2009 to continue to fund WSIP, a portion of which may be variable rate debt. These bonds are directly within the purview of RBOC, which may comment on the legislation relating to these bonds and monitor the spending of bond proceeds. Additionally, prior to issuing the bonds, SFPUC may issue

commercial paper for short-term borrowing which would be defeased by the 2009 bonds; the SFPUC recently received approval to increase the authorization of the Water Enterprise Commercial Paper Program from \$250 million to \$500 million.

2009 MEETING SCHEDULE

Regularly scheduled meetings of the RBOC will monthly on the following dates beginning at 9:30 A.M. in the 4th Floor Meeting Room at the SFPUC Offices, 1155 Market Street in San Francisco, unless otherwise specified. Meeting agendas of the RBOC will be posted on WWW.SFWATER.ORG and at the SF Main Library, 5th Floor. Public participation is always welcome. 2009 Meeting Schedule:

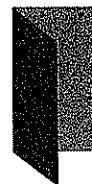
Monday, January 12, 2009	Monday, July 20, 2009
Monday, February 23, 2009, 2:00 P.M.	Monday, August 17, 2009
Monday, March 16, 2009	Monday, September 21, 2009
Monday, April 20, 2009	Monday, October 19, 2009
Monday, May 18, 2009	Monday, November 16, 2009
Monday, June 15, 2009	Monday, December 14, 2009

ACKNOWLEDGEMENTS

RBOC would like to acknowledge and express appreciation to the SFPUC staff and others for facilitating the tasks of the Committee. Specifically, we want to acknowledge General Managers Susan Leal and Ed Harrington; Deputy General Manager Tony Irons; Assistant General Managers Scott MacDonald and Todd Rydstrom; Jon Loiacono and Manfred Wong of the Wastewater Enterprise; Julie Labonte, Jeet Bajwa, Abdirahman Abdi, and Harvey Elwin of WSIP; and Deputy City Attorneys Ken Roux and Mark Blake. Special thanks go to Finance Director Joe Yew and his staff, including Asja Steeves, Mike Brown, Charles Perl, Rommel Aganon, and Carlos Jacobo. From the Board of Supervisors, RBOC wishes to thank Assistant Clerk Victor Young for his work staffing the meetings. RBOC would also like to express its appreciation for the participation of members of the public, in particular Joan Girardot and Steve Lawrence. RBOC would especially like to thank Emeric Kalman, a very active member of the public who we sadly lost this year. Mr. Kalman's warm spirit and tireless work for government accountability and transparency are missed by all.

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Association of
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January 27, 2009

Clerk of the Board
Board of Supervisors
City and County of San Francisco
Room 244, 1 Dr. Carlton B. Goodlett Place
San Francisco, California 94102-4689

301 Grove Street
San Francisco
CA 94102

P: 415.431.8500
F: 415.553.3968

RE: Item 26 on January 27, 2009 Calendar

Dear Supervisors:

We are opposed to the proposed special election in June for the purpose of presenting revenue and tax measures to the voters for the following reason:

It is premature. California expects to receive approximately \$21 billion in aid from the federal government and a portion of those funds are likely to find their way into the coffers of cities and counties. Until it is known what portion of the funds San Francisco will receive, it is premature to present revenue and tax measures to the voters.

San Francisco's city government is bloated and operates inefficiently. It has too many employees for a city its size and pays salaries and benefits that far exceed what is paid by private industry. San Francisco should reduce the size of its government and introduce efficiencies instead of increasing revenues through increased fees and taxes.

Eliminating paid arguments in the voter handbook and adopting extraordinary procedures to minimize the public's ability to review, understand and comment on revenue and tax measures that will affect every San Franciscan at a time of economic hardship is irresponsible and undemocratic.

www.sfrealtors.com

17

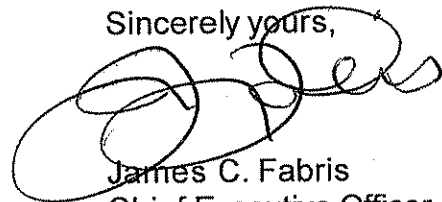
Page 2
January 27, 2009

Now is not the time to impose new taxes or increase existing taxes, given present economic conditions. For the proponents of a special election in June to contend otherwise provides a graphic example of the insensitivity and arrogance public officials can exhibit.

Everyone is cutting back because the country is in recession. What citizens have to do should be done by government, as well. Why should government be immune to economic realities when citizens have to tighten their belts?

Now is not the time to increase taxes. A concerted effort should be made to increase the efficiency of government instead.

Sincerely yours,

A handwritten signature in black ink, appearing to read 'James C. Fabris', written over the typed name.

James C. Fabris
Chief Executive Officer

cc: Mayor Gavin Newsom

BOARD of SUPERVISORS



City Hall
Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 544-5227

Date: January 28, 2009
To: Members of the Board of Supervisors
From: Angela Calvillo, Clerk of the Board
Subject: Form 700

This is to inform you that the following individual has submitted a Form 700 Statement of Economic Interests to my office.

Supervisor Eric L. Mar
Max Siegel, Legislative Aide



"Tamara Foster"
<tfoster@first5sf.org>

01/29/2009 12:54 PM

To <Meghan.Wallace@sfgov.org>,
<board.of.supervisors@sfgov.org>,
<performance.com@sfgov.org>

cc

bcc

Subject FW: Efficiency Plan Attachment

Please find attached the Evaluation Framework attachment for CFC's Efficiency Plan.

Tamara Foster
Fiscal Officer
Children and Families Commission
415-437-4662
tamara@first5sf.org

From: Theresa Zighera
Sent: Thursday, January 29, 2009 12:45 PM
To: Tamara Foster
Subject: Efficiency Plan Attachment

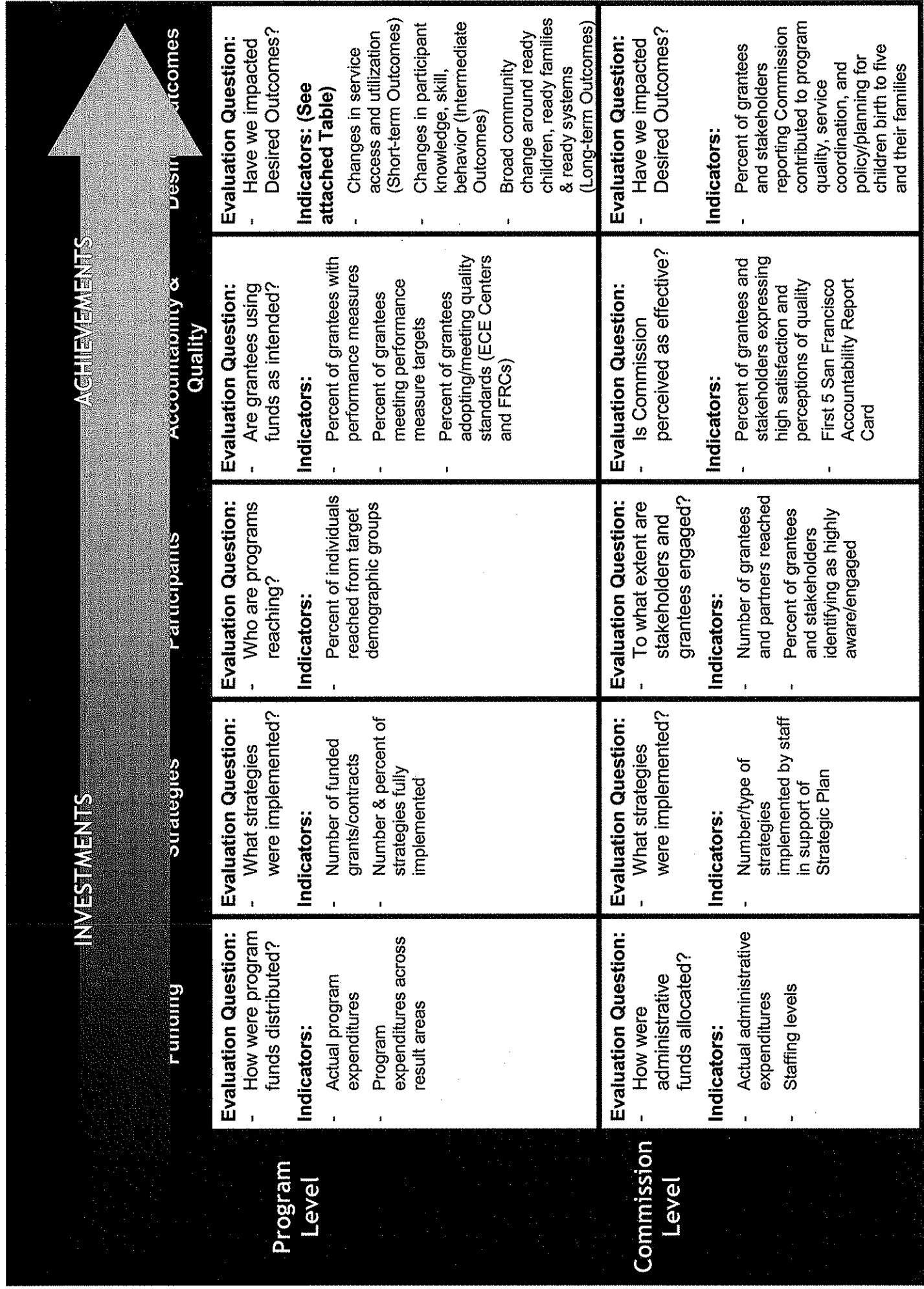
Here it is.

Theresa Zighera, MSW
Evaluation Officer
First 5 San Francisco
1390 Market St., Suite 318
San Francisco, CA 94102
ph. (415) 934-4873 fax (415) 565-0494
theresa@first5sf.org



Attachment - First 5 San Francisco Evaluation Framework and Outcome Indicators.doc

First 5 San Francisco Evaluation Framework and Outcome Indicators



First 5 San Francisco Desired Outcomes and Short-term, Intermediate, and Long-term Indicators

First 5 San Francisco has 4 result areas that identify 4 overarching goals

- ✓ Result Area 1: Improved Child Health
- ✓ Result Area 2: Enhanced Child Development
- ✓ Result Area 3: Improved Family Functioning
- ✓ Result Area 4: Improved Systems of Care

For evaluation purposes outcomes in each result area have been classified as:

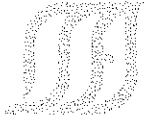
- Short-term (i.e. changes in service access, awareness, and utilization)
- Intermediate (i.e. changes in participant knowledge, skill, behavior)
- Long-term (i.e. broad, sustained community change)

Short - term: Changes in Service Access, Awareness, and Utilization

<u>Desired Outcome</u>	<u>Program Indicators</u>	<u>Data Source</u>
1) <u>Child Health:</u> Children have health insurance and utilize comprehensive health care	<ul style="list-style-type: none"> • Healthy Kids enrollment • Service numbers for health and mental health consultation, developmental screening and dental care • Service numbers for pre- and post- natal supports (home visiting, Centering Pregnancy, Centering Parenting) 	- First 5 Contract Management System
2) <u>Child Development:</u> Children from birth to five and their families have access to high quality early childhood education, including infant toddler and preschool programs.	<ul style="list-style-type: none"> • Infant Toddler Sustaining Grants Program enrollment • PFA enrollment • Service numbers for ECE quality enhancement supports • Service numbers for ECE provider capacity building 	- First 5 Contract Management System
3) <u>Family Functioning:</u> Families are connected to a supportive community	<ul style="list-style-type: none"> • Service numbers for FRCs • Service numbers for information and referral, particularly to child care, health insurance, medical and dental homes (<i>pending alignment eval framework</i>) • Service numbers for FRC school readiness supports and supports to target populations • Service numbers for FRC provider capacity building 	- First 5 Contract Management System
4) <u>Systems of Care:</u> Funding and services to young children and their families are coordinated, contiguous and leveraged	<ul style="list-style-type: none"> • Number/percent of joint funded and joint monitored grants • Number/percent of collaborative, system-building grants funded • Percent of partners within each collaborative system-building grant 	- First 5 Grants, Public Agency Work Orders and Contracts

	expressing high level of commitment to collaborative process and outcome	
Intermediate: Changes in Participant Knowledge, Skill, and Behavior		
Desired Outcome	Program Indicators	Data Source
1) <u>Child Health</u> : Children with special health care needs are identified early and linked to appropriate services	<ul style="list-style-type: none"> Percent of child participants keeping a dental/doctor appointment after health concern is identified Percent of child participants successfully linked to services after having an identified developmental concern 	<ul style="list-style-type: none"> - Child Care Health Project, ECMHCI, MDAC, and HRIIC Performance Measures
2) <u>Child Development</u> : San Francisco has a well-trained and stable early childhood workforce equipped to deliver high quality early care and education	<ul style="list-style-type: none"> Percent of ECE providers demonstrating professional development increases (wage, career/permit advancement, BA's) Percent of BA Cohort and City-wide TA System (CTAS) participants demonstrated knowledge and skill changes 	<ul style="list-style-type: none"> - PFA Database (<i>TBD</i>) - CTAS/BA Cohort Evaluation (<i>TBD</i>)
3) <u>Family Functioning</u> : Families provide nurturing and positive emotional support to their children	<ul style="list-style-type: none"> Percent of FRC parents/caregivers demonstrating change in managing frustration, engaging in play, and supporting child's learning and development (<i>pending alignment eval framework</i>) 	<ul style="list-style-type: none"> - Parents as Teachers and Prenatal to Three Pre-Post Survey (<i>TBD</i>)
4) <u>Systems of Care</u> : Greater knowledge and utilization of evidence-based models, best practices, quality standards, and evaluation among practitioners who work in settings funded by First 5 San Francisco.	<ul style="list-style-type: none"> Changes in Environmental Rating Scale (ERS) scores for funded Infant Toddler Programs and PFA sites Percent of FRCs meeting minimum and high quality standards (<i>pending alignment eval framework</i>) Percent of small grants/unsolicited funding to impact programs and systems; percent of grantees reporting achievement of vision 	<ul style="list-style-type: none"> - Gateway to Quality ERS Data - San Francisco Family Support Network Quality Standards Assessments - Grant and Contracting Monitoring Forms
Long-term: Broad Sustained Community Change		
Desired Outcome	Community Indicators	Data Source
1) <u>Child Health</u> : Children are physically and emotionally healthy (Healthy Children)	<ul style="list-style-type: none"> Number and percent of SF children in expected weight/height range for age (at birth and at kindergarten entry) Percent of SF kindergarten students who are generally in good health 	<ul style="list-style-type: none"> - DPH Community Data - Kindergarten Readiness Observation
2) <u>Child Development</u> : Children enter kindergarten ready for school (Ready Children)	<ul style="list-style-type: none"> Average readiness scores among SF kindergarten students (Self-Care & Motor Skills; Social Expression, Academics, and Self-Regulation) 	<ul style="list-style-type: none"> - Kindergarten Readiness Observation
3) <u>Family Functioning</u> : Families support their children's social, emotional, cognitive and physical development (Ready Families)	<ul style="list-style-type: none"> Percent of healthy & ready SF families able to access needed services, support child's healthy development, and promote child's readiness for school (<i>pending alignment eval framework</i>) 	<ul style="list-style-type: none"> - City-wide Family Outcomes Survey for FRC participants (<i>TBD</i>)
4) <u>Systems of Care</u> : San Francisco residents and public/private policymakers support public	<ul style="list-style-type: none"> # of San Francisco policy shifts in favor of young children and families (<i>pending development of policy platform</i>) 	<ul style="list-style-type: none"> - Policy Platform (<i>TBD</i>)

investments in young children and their families (Ready Systems)		
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January 29, 2009

Ms. Angela Calvillo
Clerk of the Board
City Hall, Room 244
1 Dr. Carlton B. Goodlett Place
San Francisco, California 94102-4689

Dear Ms. Calvillo:

Please find attached the Recreation and Park Department's (RPD) report for the 2nd quarter of FY08-09 in response to the requirements of Resolution 157-99 Lead Poisoning Prevention. To date, RPD has completed assessment and abatement at **155** sites since program inception in 1999.

Most of FY08-09's funding is being used to complete the abatement at Kezar Pavilion. The abatement will be completed in several weeks; if any funding is left after the Kezar abatement, we will complete several more surveys by the end of the fiscal year.

I hope that you and interested members of the public find that the Department's performance demonstrates our commitment to the health and well being of the children we serve. Please look for our next report in April 2009.

Thank you for your support of this important program. Please do not hesitate to contact me with any questions, comments or suggestion you have.

Sincerely,

Jared Blumenfeld
General Manager

Attachments: 1. FY 08-09 Implementation Plan, 2nd Quarter Status Report
2. FY 07-08 Site List
3. Status Report for All Sites

Copy: The Honorable Chris Daly
The Honorable Sophie Maxwell
K. Cohn, DPH, Children's Environmental Health Promotion
N. Gendel, Healthy Children Organizing Project

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Attachment 1. Implementation Plan Status Report

2nd Quarter Status Report

Plan Item	Status
I. Hazard Identification and Control	
a) Site Prioritization	<p>The site prioritization list is revised after each cycle which usually coincides with the fiscal year budget cycle. Prioritization is established from verified hazard reports (e.g. periodic inspections), documented program use (departmental and day care), estimated participant age, and presence of playgrounds or schoolyards.</p> <p>FY08-09 funding is being used to complete a large abatement project at Kezar Pavilion. After that is completed, there are still some sites to be completed under the FY07-08 plan.</p>
b) Survey	<p>Surveys at the remaining FY07-08 sites will begin again after Kezar Pavilion is completed.</p>
c) Abatement	<p>Abatement has been completed at four FY07-08 sites, and is in progress at Kezar Pavilion. Kezar will be completed in several weeks.</p>
d) Site Posting and Notification	<p>Each site has been or will be posted for abatement in advance so that staff and the public may be advised of the work to be performed.</p>
II. Facilities Operations and Maintenance	
a) Periodic Inspection	<p>Annual periodic facility inspections are completed by staff. For FY07-08, the completion rate was 82%. This fiscal year, a class on how to complete these inspections will be offered in September (completed), December (completed), March and June. We hope to continue skill development through this class and expect this will improve the completion quality and rate.</p>
b) Housekeeping	<p>Housekeeping as it relates to lead is addressed in the training course for periodic inspections. In addition, custodial and administrative employees are reminded of this hazard and the steps to control it through our Safety Awareness Meeting program (discussed in Staff Training below).</p>

c) Staff Training

Under the Department's Injury and Illness Prevention Program, this training is required every two years. We currently anticipate that the Lead SAM will be mandatory for FY09-10.

Lead training among Maintenance staff, which would allow them to perform lead-related work, was last conducted in February of 2000. Maintenance staff report that they have not performed lead work since that time but they are currently looking into it. If they decide to pursue this, maintenance staff will be re-trained prior to performing lead work.

Attachment 2. FY 08-09 Site List

Facility Name	Location	Completed	Notes	Retest
Golden Gate Park	Kezar Pavilion		In progress	
Golden Gate Park	Kezar Stadium	07-08		
Golden Gate Park	Angler's Lodge	07-08		
Golden Gate Park	Bandstand	07-08	No abatement needed.	
Golden Gate Park	Bowling Green	07-08		
King Pool	3rd/Armstrong			
Marina Yacht Harbor	Marina			
Gas House Cove	Marina			
Golden Gate Park	Conservatory			
Golden Gate Park	Nursery			
Golden Gate Park	Golf Course			
Palace of Fine Arts	3601 Lyon Street			
Pioneer Park/Coit Tower	Telegraph Hill			
Saint Mary's Square	California Street/Grant			
Union Square	Post/Stockton			
Rochambeau Playground	24th Avenue/Lake Street			Yes
Cayuga/Lamartine-Mini Park	Cayuga/Lamartine			Yes
Willie Woo Woo Wong PG	Sacramento/Waverly		formerly Chinese PG	Yes
Cow Hollow Playground	Baker/Greenwich			Yes

Attachment 3. Status Report for All Sites

Status Report for All Sites

Priority	Facility Name	Location	Completed	Notes	Retest
1	Upper Noe Playground and Recreation Center	Day/Sanchez	99-00	Was to have been a retest in 04-05, but funds depleted. Then it was going to be a retest in 05-06 but the site is currently closed for extensive renovations, so it was removed from the retest list.	
2	Jackson Playground	17th/Carolina	99-00	Abatement completed in FY05-06.	04-05
3	Mission Rec Center-Treat Street	745 Treat Street	99-00	Originally on list as Mission Rec-Harrison Street. Incorrect, so name changed, and information on site removed. Was to have been done in 05-06 but funds depleted. Then was to have been done in 06-07 but wrong facility surveyed (Mission Pool), so did not do.	06-07
4	Palega (aka Portola) Playground and Recreation Center	Felton/Holyoke	99-00		
5	Eureka Valley Playground and Recreation Center	Collingwood/18th	99-00		
6	Glen Park Playground and Recreation Center and Canyon	Chenery/Elk	99-00		
7	North Beach Playground and Pool	Lombard/Mason	99-00		
8	Crocker Amazon Playground	Geneva/Moscow	99-00		
9	Christopher Playground	Diamond Hts/Duncan	99-00		
10	Alice Chalmers, Playground	Brunswick/Whittier	99-00		
11	Cayuga Playground	Cayuga/Naglee	99-00		
12	Cabrillo Playground	38th/Cabrillo	99-00		
13	Herz Playground and Coffman Pool		99-00		
14	Mission Playground & Pool	19th & Linda	99-00		
15	Oceanview (Minnie & Lovey) Playground and Recreation Center	Capital Avenue/Montana	99-00		
16	Sunset Recreation Center	28th Avenue/Lawton	99-00		
17	West Sunset Playground	39th Avenue/Ortega	99-00		
18	Excelsior Playground	Russia/Madrid	99-00		
19	Helen Wills Playground	Broadway/Larkin	99-00		
20	J. P. Murphy Playground	1960 9th Avenue	99-00		
21	Argonne Playground	18th/Geary	99-00		

Status Report for All Sites

Priority	Facility Name	Location	Completed	Notes	Retest
22	Duboce Park	Duboce/Scott	99-00		
23	Golden Gate Park	Panhandle	99-00		
24	Junipero Serra Playground	300 Stonecrest Drive	99-00		
25	Merced Heights Playground	Byxbee/Shields	99-00		
26	Miraloma Playground	Omar/Sequoia Ways	99-00		
27	Silver Terrace Playground	Silver Avenue/Bayshore	99-00		
28	South of Market Park	Folsom/Harriet/6th	99-00		
29	South Sunset Playground	40th Avenue/Vicente	99-00		
30	Potrero Hill Playground and Recreation Center	22nd/Arkansas	99-00		
31	Rochambeau Playground	24th Avenue/Lake Street	00-01		
32	Silver Tree Day Camp	Chenery/Elk	00-01	Done in FY00-01 as part of Glen Park Survey/Abatement	
33	Cow Hollow Playground	Baker/Greenwich	00-01	No abatement needed	
34	West Portal Playground	Ulloa/Lenox Way	00-01	No abatement needed	
35	Moscone Playground (Funston)	Chestnut/Buchanan	00-01		
36	Midtown Terrace Playground	Clarendon/Olympia	00-01	No abatement needed	
37	Presidio Heights Playground	Clay/Laurel	00-01		
38	Tenderloin Children's Rec. Ctr.	560/570 Ellis Street	00-01		
39	Hamilton Playground, Recreation Center and Pool	Geary/Steiner	00-01		
40	Randall Museum (Corona Hts.)	199 Museum Way	00-01		
41	Margaret Hayward Playground	Laguna, Turk	00-01		
42	James Lang Field (Part of Margaret Hayward Playground)	Gough/Turk	00-01	Completed as part of a Capital project renovation	
43	Saint Mary's Recreation Center	Murray St./Justin Dr.	00-01		
44	Fulton Playground	27th Avenue/Fulton	00-01		
45	Bernal Heights Recreation Center and Playground	Moultrie/Jarboe	00-01	No abatement needed	
46	Douglass Playground	Upper/26th Douglass	00-01		
47	Garfield Playground and Pool	25th/Harrison	00-01		
48	Woh Hei Yuen	1213 Powell	00-01		
49	Boeddeker, Fr. A., Neighborhood Park	Ellis/Taylor/Eddy/Jones	00-01		
50	Gilman Playground	Gilman/Griffiths	00-01		
51	Grattan Playground	Stanyan/Alma	00-01	No abatement needed	
52	Hayes Valley Playground	Hayes/Buchanan	00-01		
53	Youngblood Coleman	Galvez/Mendell	00-01		

Status Report for All Sites

Priority	Facility Name	Location	Completed	Notes	Retest
54	Coffman Pool (see Herz Playground)	Visitacion/Hahn	00-01		
55	Rossi Playground and Pool	Arguello Blvd./Anza	00-01		
56	Sava Pool and Larsen Park	19th/Wawona	00-01		
57	Sunnyside Playground	Melrose/Edna	00-01	No abatement needed	
58	Balboa Park Playground & Pool	Ocean/San Jose	00-01		
59	Rolph Playground	Potrero Ave./Army Street	00-01, 02-03	This was originally supposed to be Rolph-Nicol (Eucalyptus) Park in 02-03, but the consultant surveyed the wrong site.	
60	McLaren Park-Louis Sutter Playground	University/Wayland	00-01		
61	Richmond Playground	18th Avenue/Lake Street	00-01		
62	Joseph Lee Rec Center	Oakdale/Mendell	00-01		
63	Chinese RC	Washington/Mason	00-01		
64	McLaren Park	Visitacion Valley	06-07		05-06
65	Mission Dolores Park	18th/Dolores	06-07	No abatement needed	05-06
66	Bernal Heights Park	Bernal Heights Blvd.	01-02	No abatement needed	
67	Cayuga/Lamartine-Mini Park	Cayuga/Lamartine	01-02	No abatement needed	
68	Willie Woo Woo Wong PG	Sacramento/Waverly	01-02	formerly Chinese PG	
69	Harvey Milk Center		01-02		
70	Civic Center Plaza	Grove/Larkin	01-02	No abatement needed	
71	Huntington Park	California/Taylor	01-02		
72	South Park	64 South Park Avenue	01-02		
73	Alta Plaza Park	Jackson/Steiner	01-02		
74	Bayview Playground	3rd/Armstrong	01-02	No abatement needed	
75	Chestnut & Kearny-Mini Park	NW Chestnut/Kearny	01-02	No survey done; structures no longer exist.	
76	Kimbell Playground	Pierce/Ellis	01-02		
77	Michelangelo Playground	Greenwich/Jones	01-02		
78	Peixotto Playground	Beaver/15th Street	01-02	No abatement needed	
79	Peixotto Playground (Corona Hts.)	15th/Roosevelt	01-02	No abatement needed	
80	States St. Playground (Corona Heights)	States St./Museum Way	01-02		
81	Adam Rogers Park	Jennings/Oakdale	01-02	No abatement needed	

Status Report for All Sites

Priority	Facility Name	Location	Completed	Notes	Retest
82	Alamo Square	Hayes/Steiner	01-02		
83	Alioto Park - Mini Park	20th/Capp	01-02	No abatement needed	
84	Beideman/O'Farrell Park-Mini Park	O'Farrell/Beideman	01-02	No abatement needed	
85	Brooks Property	373 Ramsell	01-02	No abatement needed	
86	Buchanan St. Mall	Buchanan betw. Grove & Turk	01-02	No abatement needed	
87	Buena Vista Park	Buena Vista/Haight	01-02		
88	Bush/Broderick Mini Park	Bush/Broderick	01-02		
89	Cottage Row-Mini Park	Sutter/E. Fillmore	01-02		
90	Franklin Square	16th/Bryant	01-02		
91	Golden Gate Heights (Sunset Hts.)	12th Ave./Rockridge Dr.	01-02		
92	Hilltop Park	La Salle/Whitney Yg. Circle	01-02	No abatement needed	
93	Lafayette Square	Washington/Laguna	01-02		
94	Julius Kahn Playground	Jackson/Spruce	01-02		
95	Jose Coronado (Folsom) Playground	21st/Folsom	02-03	As of 10/10/02 as per Capital Program Director, G. Hoy, there are no current plans for renovation	
96	Golden Gate Park (playgrounds)	Fell/Stanyan	05-06		
97	Washington Sq. & Marini Pl.	Filbert/Stockton	02-03	No abatement needed. Children's play area and bathrooms to be renovated in 3/04.	
98	McCoppin Square	24th Avenue/Taraval	02-03	As of 10/10/02 as per Gary Hoy, no current plans for renovation	
99	Mountain Lake Park	12th Avenue/Lake Sreet	02-03	As of 10/10/02 as per Gary Hoy, no current plans for renovation	
100	Bright & Randolph Mini Park	Randolph/Bright	02-03	No abatement needed. As of 10/10/02 Capital Program Director indicates no current plans for renovation	
101	Campbell Rutland-Mini Park	Campbell Ave./E.Rutland	02-03	No abatement needed. Renovation scheduled 3/04.	
102	18th & Utah Mini Park	Utah/18th Street	02-03	No abatement needed. As of 10/10/02 Capital Program Director indicates no current plans for renovation	

Status Report for All Sites

Priority	Facility Name	Location	Completed	Notes	Retest
103	Palou-Phelps-Mini Park	Palou at Phelps	02-03	No abatement needed. Renovation occurred Summer 2003. Marvin Yee was project mgr. No lead survey/abatement rpt in RPD files.	
104	Coleridge & Esmerelda Mini Park	Coleridge/Esmeralda	02-03	No abatement needed. As of 10/10/02 Capital Program Director indicates no current plans for renovation	
105	Lincoln Park Golf (includes playground)	34th Avenue/Clement	02-03	Renovation scheduled 9/04	
106	Little Hollywood Park	Lathrop-Tocoloma	02-03	No abatement needed. Renovation scheduled 9/04	
107	McKinley Square	20th/Vermont	02-03	No abatement needed. As of 10/10/02 Capital Program Director indicates no current plans for renovation	
108	Mission Recreation Center - Harrision St.	2450 Harrison	02-03	No abatement needed. Was completed in 99/00 as part of Treat St. facility (they are the same, but listed as two separate bldgs. As of 10/10/02 Capital Program Director indicates no current plans for renovation	
109	Noe Valley Courts	24th/Douglass	02-03	No abatement needed. As of 10/10/02 Capital Program Director indicates no current plans for renovation	
110	Parkside Square	26th Avenue/Vicente	02-03	Children's play area and bathrooms to be renovated in 9/03.	
111	Portsmouth Square	Kearny/Washington	02-03	No abatement needed. As of 10/10/02 Capital Program Director indicates no current plans for renovation	
112	Potrero del Sol	Potrero/Army	02-03	No abatement needed, renovation scheduled 9/04	
113	Potrero Hill-Mini Park	Connecticut/22nd Street	02-03	Renovation scheduled 9/04	
114	Precita Park	Precita/Folsom	02-03	No abatement needed. As of 10/10/02 Capital Program Director indicates no current plans for renovation	

Status Report for All Sites

Priority	Facility Name	Location	Completed	Notes	Retest
115	Sgt. John Macaulay-Mini Park	Larkin/O'Farrell	02-03	No abatement needed. As of 10/10/02 Capital Program Director indicates no current plans for renovation	
116	Stern Grove	19th Avenue/Sloat Blvd.	04-05	As of 10/10/02 Capital Program Director indicates no current plans for renovation. Funding expired; will complete in FY04-05	
117	Twenty-Fourth/York-Mini Park	24th/York/Bryant	02-03	Completed as part of current renovation in December 2002, Renovation scheduled 3/04.	
118	Camp Mather	Mather, Tuolumne County	04-05		
119	Hyde/Vallejo-Mini Park	Hyde/Vallejo	02-03	No abatement needed. As of 10/10/02 Capital Program Director indicates no current plans for renovation	
120	Juri Commons-Mini Park	San Jose/Guerrero/25th	05-06		
121	Kelloch/Velasco	Kelloch/Velasco	02-03	No abatement needed. Children's play area scheduled for renovation on 9/04	
122	Koshland Park	Page/Buchanan	02-03	No abatement needed. As of 10/10/02 Capital Program Director indicates no current plans for renovation	
123	Head St. Mini Park	Head/Brotherwood Way	02-03	No abatement needed. As of 10/10/02 Capital Program Director indicates no current plans for renovation	
124	Walter Haas Playground	Addison/Farnum/Beacon	02-03	Capital Projects to renovate in Spring 2003. Mauer is PM	
125	Holly Park	Holly Circle	02-03	Renovation planned to begin 4/03; Judi Mosqueda from DPW is PM	
126	Page-Laguna-Mini Park	Page/Laguna	04-05	No abatement needed	
127	Golden Gate/Steiner-Mini Park	Golden Gate/Steiner		No Facility, benches only	
128	Tank Hill	Clarendon/Twin Peaks	04-05	No abatement needed	
129	Rolph Nicol Park (Eucalyptus Park)	Eucalyptus Dr./25th Avenue	04-05	No abatement needed	
130	Golden Gate Park	Carrousel	05-06		
131	Golden Gate Park	Tennis Court	05-06		

Status Report for All Sites

Priority	Facility Name	Location	Completed	Notes	Retest
132	Washington/Hyde-Mini Park	Washington/Hyde	04-05	No abatement needed	
133	Ridge Top Plaza	Whitney Young Circle	05-06	No abatement needed	
134	Golden Gate Park	Beach Chalet	06-07	No abatement needed	
135	Golden Gate Park	Polo Field	06-07		
136	Sharp Park Golf Course	Pacifica, San Mateo Co.	06-07		
137	Golden Gate Park	Senior Center	06-07		
138	Pine Lake Pk.(adj. to Stern Grove)	Crestlake/Vale/Wawona	07-08		
139	Golden Gate Park	Stow Lake Boathouse	06-07		
140	Golden Gate Park	County Fair Building	06-07	No abatement needed	
141	Golden Gate Park	Sharon Bldg.	07-08		
142	Marina Green	Marina Blvd.	06-07		
143	Allyne Park	Gough/Green	06-07	No abatement needed	
144	DuPont Courts	30th Ave./Clement	07-08		
145	Golden Gate Park	Big Rec	07-08		
146	Great Highway	Sloat to Pt. Lobos	07-08		
147	Golden Gate Park	Kezar Pavilion		In progress	
148	King Pool	3rd/Armstrong			
149	Marina Yacht Harbor	Marina			
150	Palace of Fine Arts	3601 Lyon Street			
151	Pioneer Park/Coit Tower	Telegraph Hill			
152	Saint Mary's Square	California Street/Grant			
153	Union Square	Post/Stockton			
154	Gas House Cove	Marina			
155	Golden Gate Park	Angler's Lodge	07-08		
156	Golden Gate Park	Bandstand	07-08	No abatement needed	
157	Golden Gate Park	Bowling Green	07-08		
158	Golden Gate Park	Conservatory			
159	Golden Gate Park	Golf Course			
160	Golden Gate Park	Kezar Stadium	07-08		
161	Golden Gate Park	Nursery			
162	Golden Gate Park	Stables			
163	Golden Gate Park	McLaren Lodge	01-02, 02-03	Done out of order. Was in response to release/spill. See File 565.	

Status Report for All Sites

Priority	Facility Name	Location	Completed	Notes	Retest
164	Exploratorium	3602 Lyon Street			
165	Theater	3603 Lyon Street			
166	Broadway Tunnel West-Mini Park	Leavenworth/Broadway			
167	Howard/Langton-Mini Park	Howard/Langton		Community garden now; no play area as per Superintendent 10/15/03.	
168	War Memorial Opera House	Van Ness/McAllister			
169	Hyde St. Reservoir, Russian Hill Pk	Hyde/Bay			
170	Hyde Street Reservoir	Hyde/Francisco			
171	Lake Merced	Skyline/Lake Merced			
172	Lombard Reservoir	SW Hyde/Lombard			
173	Merced Manor Residence	23rd/Sloat			
174	University Reservoir	SE Felton & University Ave. (University/Felton Lawns/Pathways)			
175	Ina Coolbrith Park	Vallejo/Taylor			
176	Parcel Four	Great Highway/Balboa			
177	Justin Herman Plaza	Clay/Embarcadero			
178	Candlestick Park	Jamestown Avenue		No abatement needed. As of 10/10/02 Capital Program Director indicates no current plans for renovation	
179	Golden Gate Park	Maintenance Yard			
180	Bayview Park & Extension	LeConte Avenue			
181	Bernal Heights-Mini Park	Prentiss/Eugenia			
182	Billy Goat Hill	Laidley/30th			
183	Bonview Lots	Bonview/Bocana			
184	Brewster Street	Bernal			
185	Corona Heights	16th/Roosevelt			
186	Coso/Precita-Mini Park	Coso/Precita			
187	Diamond Heights lot 1	200 Berkeley Way			
188	Diamond Heights lot 2	8 Crags			
189	Diamond Heights lot 3	1701 Diamond/29th			
190	Dorothy Erskine Park	Martha/Baden			
191	Duncan & Castro Lots	Diamond Heights			
192	Edgehill Mountain	Edgehill/Kensington Way			
193	Embarcadero Plaza	Market/Steuart			
194	Everson/Digby Lot 1	61 Everson			

Status Report for All Sites

Priority	Facility Name	Location	Completed	Notes	Retest
195	Everson/Digby Lot 2	101 Topaz (Diamond)			
196	Fairmont Plaza	Fairmont/Miguel			
197	Fifteenth Ave. Steps	Kirkham/15th Avenue			
198	Fort Funston	Great Highway			
199	Fuhrman Bequest (Fresno)	Fresno County			
200	Fuhrman Bequest (Kern)	Kern County			
201	Fuhrman Bequest (Monterey)	Monterey County			
202	Geneva Avenue Strip	Geneva/Delano			
203	Glen Park Lot	Diamond/Farnum			
204	Grandview Park & Extension	Moraga/14th Avenue			
205	Grandview Park Open Space	Moraga/15th Avenue			
206	Great Highway	Sloat to Skyline			
207	Hawk Hill	14th Avenue/Rivera			
208	India Basin	E. Hunters Pt. Blvd.			
209	India Basin	Evans			
210	India Basin-Ferrari Shoreline	Griffith betwn.Fairfax/Galvez			
211	Interior Green Belt	Sutro Forest			
212	Japanese Peace Pagoda	Post/Buchanan/Gearry			
213	Japanese Peace Plaza	Post/Buchanan/Gearry			
214	Jefferson Square	Eddy/Gough			
215	Joseph Conrad Square-Mini Park	Columbus/Beach			
216	Kite Hill	Yukon/19th			
217	Lakeview-Ashton Mini Park	Lakeview/Ashton			
218	Lessing-Sears-Mini Park	Lessing/Sears			
219	Marini Plaza (Washington Sq.)	Columbus/Union			
220	Maritime Plaza	Battery/Clay			
221	McLaren Park-Golf Course	2100 Sunnydale Avenue			
222	Monterey Conservatory	Monterey Baden			
223	Mount Davidson	Myra Way			
224	Mount Olympus	Upper Terrace			
225	Mullen/Peralta-Mini Park	Mullen/Peralta Mini Park			
226	Noe/Beaver-Mini Park	Noe/Beaver			
227	O'Shaughnessy Hollow	O'Shaughnessy Blvd.			
228	Park Presidio Blvd.	Park Presidio Blvd.			

Status Report for All Sites

Priority	Facility Name	Location	Completed	Notes	Retest
229	Rock Outcropping	Ortega/14th Avenue		Lots 11, 12, 21, 22, 6	
230	Rowing Clubs: Dolphin/South End	Aquatic Park		Land is leased	
231	Russian Hill Park	Hyde/Larkin/Chestnut		Hyde Street Reservoir	
232	Saturn Street Steps	Saturn/Ord			
233	Seward St. Park & Ext.-Mini Park	Seward/Acme Alley			
234	Swimming Pool Site	Geary/32nd Avenue			
235	Twin Peaks Blvd. and Park	Twin Peaks Blvd.			
236	Fleming Golf	Skyline Blvd./Harding			
237	Golden Gate Yacht Club	Marina			
238	Harding Golf	Skyline Blvd./Harding			
239	Soccer Stadium	Ocean/San Jose			
240	St. Francis Yacht Club	Marina			
241	Sunset Boulevard	Sunset Blvd. (right-of-way)			
242	Hallidie Plaza	Market/Eddy			
243	Rincon Pt. Park				
244	South Beach Park & Marina				
245	City Hall Grounds	Van Ness/Grove			
246	Fillmore/Turk Mini Park	Fillmore/Turk			
247	Levi Plaza				
248	Redwood Park (Transamerica)				
249	Sidney Walton Park (Golden Gateway)				
250	Esprit Park	Minnesota Street			
251	Aqua Vista Park	Embarcadero/China Basin			
252	Embarcadero Promenade	Embarcadero			
253	Ferry Bldg. Plaza	Market/Embarcadero			
254	Warm Water Cove				
255	Hall of Justice	850 Bryant Street			
256	Richmond Police Stn.-Mini Park	7th Avenue/Anza			
257	Cole and Carl-Mini Park	Clayton/Frederick			
258	Library-Western Addition	1550 Scott Street			

Status Report for All Sites

Priority	Facility Name	Location	Completed	Notes	Retest
259	Library-West Portal	190 Lenox Way			
260	Library-Sunset	1305 18th Avenue			
261	Library-Richmond	351 9th Avenue			
262	Library-Presidio	3150 Sacramento			
263	Library-Potrero	20th/Arkansas			
264	Library-Parkside	1200 Taraval			
265	Library-Ortega	3223 Ortega			
266	Library-Noe Valley	451 Jersey			
267	Library-Merced	155 Winston Dr.			
268	Library-Marina	Chestnut/Webster			
269	Library-Main	Civic Center			
270	Library-Excelsior	4400 Mission			
271	Library-Eureka Valley	3555 16th Street			
272	Library-Bernal	500 Cortland			
273	Library-Anza	550 37th Avenue			
274	UN Plaza	Market/Fulton			
275	Traffic Island	S. Laguna & Vasquez			
276	Peru Avenue Walkway	Athens to Valmar Terrace			
277	Kearny Street Steps	Vallejo/Fresno			
278	Joost/Baden-Mini Park	Joost/N of Baden			
279	Esmeralda Corridor/Prospect	Esmeralda/Bernal Hts.			
280	Chester Street Mini Park	Chester St. near Brotherhood Way			
281	Brotherhood Way	Brotherhood Way			
282	Broadway Tunnel East-Mini Park	Broadway/Himmelman			
283	Ferry Plaza	Market/Steuart			
284	India Basin	Hudson Avenue			
285	Twenty-third & Treat				

Status Report for All Sites

Priority	Facility Name	Location	Completed	Notes	Retest
New Facilities: These facilities not to be included in CLPP survey as they were built after 1978.					
	Alice Marble Courts	Greenwich/Hyde		Not owned by RPD. PUC demolished in 2003 and all will be rebuilt.	
	Richmond Center	18th Ave./Lake St./Calif.		New facility	
	Visitation Valley Playground	Cora/Leland/Raymond		Original building clubhouse and PG demolished in 2001. Facility is new.	
Sites not to be included in survey at this time:					
	Alamo School Yard	250 23rd Avenue		Not a RPD owned site	
	Alvarado School Yard	625 Douglass Street		Not a RPD owned site	
	Aptos Playground	Aptos/Ocean Avenue		Was in FLOW program; pulled b/c site was demolished.	
	Argonne School Yard	675 17th Avenue & Cabrillo		Not a RPD owned site	
	Bessie Carmichael School Yard	55 Sherman		Not a RPD owned site	
	Candlestick Point Rec Area	171 Acres			
	Cesar Chavez School Yard	825 Shotwell Street		Not a RPD owned site	
	Ella Hill Hutch Center	1000 McAllister		No abatement needed. As of 10/10/02 Capital Program Director indicates no current plans for renovation	
	Francisco School Yard	2190 Powell Street		Not a RPD owned site	
	GGNRA with Presidio	2,066 Acres			
	Guadalupe School Yard	859 Prague Street		Not a RPD owned site	
	I M Scott School Yard - OS	Tennessee/22nd Street		Not a RPD owned site	
	Jefferson School Yard	1725 Irving Street		Not a RPD owned site	
	Lafayette School Yard	4545 Anza St. near 36th Ave.		Not a RPD owned site	
	Lake Merced Sports Ctr.	Skyline Blvd./Harding		Rod & Gun Club. Known environmental contamination. Leased.	
	Lawton School Yard	1570 31st Avenue		Not a RPD owned site	
	Marshall School Yard	1575 15th Street		Not a RPD owned site	
	Monroe School Yard	260 Madrid Street		Not a RPD owned site	
	Paul Revere School Yard	555 Tompkins Avenue		Not a RPD owned site	
	Peabody School Yard	251 6th Avenue		Not a RPD owned site	
	Phelan (China Beach)	1,309 - leased to USA			
	Redding School Yard	1421 Pine Street		Not a RPD owned site	

Status Report for All Sites

Priority	Facility Name	Location	Completed	Notes	Retest
	Rosa Parks Senior Center	1111 Buchanan/Golden Gate		Not a RPD owned site	
	South of Market Lot	SE Sherman/Cleveland		No RPD Facilities	
	Starr King School Yard	1215 Carolina		Not a RPD owned site	
	Stern Grove Annex	20th Avenue/Sloat Blvd.		Will be included in Stern Grove Survey	
	Tenth Avenue/Clement-Mini Park	Richmond Library		Not a RPD owned site	
	Wawona Bowling Green&Clubhouse	See Stern Grove		Will be included in Stern Grove Survey	
	Woods Yard Playground	22nd/Indiana		Not a RPD owned site	
	Zoological Gardens	Great Highway/Sloat			
	Hunters Pt. Recreation Center and Gym (Milton Meyer Center)	195 Kiska Road	99-00	No longer owned by RPD. Owned by Housing Authority (we had a lease which expired).	
Notes:					
1	FY03-04 algorithm weights various features of a facility as noted in the algorithm. For instance, a site with a clubhouse noted as present, is weighted by a factor of 5 due to the high likelihood of the presence of children, versus a tennis court, where the likelihood is lower and so get a weighting factor of 1.				
2	Note that algorithms change year to year depending on the need to weight out certain factors. Once all sites are completed, this algorithm will have to be re-examined.				

C: BOS-11
cpage

MEMORANDUM

TO: Honorable Members of the Board of Supervisors
Angela Calvillo, Clerk of the Board

FROM: Ted Egan, Chief Economist, Office of Economic Analysis

DATE: January 27, 2009

SUBJECT: Impact of Freezing or Reducing Business Fees

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BOARD OF SUPERVISORS
SAN FRANCISCO
2009 JAN 27 PM 1:05
BY [Signature]

Inquiry: In October, Supervisor Peskin requested a Controller's Office study of the impact of freezing or reducing fees paid by small business in the upcoming fiscal year. The request occurs in the context of a significant risk of an economic downturn in San Francisco over the next year and beyond.

The study is attached.

(2)

City and County of San Francisco

Office of the Controller - Office of Economic Analysis

An Analysis of a Potential Freeze of City Fees on Small Businesses



January 27, 2009

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2009 JAN 27 PM 1:05
BY SW



City and County of San Francisco

Office of the Controller - Office of Economic Analysis

An Analysis of a Potential Freeze of City Fees on Small Businesses

January 27, 2009

Main Conclusions

The current recession has raised concerns regarding the extent to which City fees add to the cost of doing business in San Francisco, and whether eliminating fees or suspending fee increases could stimulate an economic recovery. The idea of freezing the automatic CPI increases that apply to some City fees has been discussed. However, the Controller's Office has recently determined that the relevant CPI adjustment is 0.02%, or essentially zero. Therefore, the impact of freezing the adjustment would be negligible for this year.

Forecasting how City revenue would be affected following any change to the fee schedule is not straightforward. This is largely because businesses reduce their need for many fee-funded City services during an economic downturn. This report instead estimates the total amount of revenue that the City received in the previous fiscal year in fee payments by businesses, and attempts to determine the extent to which the burden of these fees falls on small businesses. 98% of San Francisco's private sector employers are considered to be small businesses, meaning they employ between one and 100 people. These small businesses employ roughly half of all private-sector workers in the city.

Payments for water and wastewater services from the Public Utilities Commission comprise nearly 60% of all fee payments by businesses, and represent by far the largest single source of fee payments to the City. Both water and wastewater fees are set on a per cubic foot or per-pound basis, and in this respect do not affect small and large businesses differently.

The second largest set of fees is those paid by developers and construction companies to the City Planning and Building Inspection Departments. At least in the case of Planning Department fees, the bulk of fee revenue appears to be generated by large projects, typically led by large developers.

Many of the user and regulatory fees that the City charges are paid on an annual per-business basis, regardless of the size or income of the paying business. For these fees, small businesses contribute a greater percentage of fee revenue than their share of the city's overall economic output. However, these fees represent a small fraction of the total fee payments by businesses to the City.

As an economic stimulus measure, reducing fees or suspending fee increases is of limited value in comparison to other fiscal measures that could more directly stimulate hiring and investment. Reducing fees for small businesses specifically would add a layer of administrative complexity, could delay economic recovery by slowing down necessary public services, and is a fairly inefficient form of public subsidy.

In general, the City should seek to design any new revenue measures to maximize their economic

stimulus, while minimizing the negative revenue impact to the City. Fiscal policies that directly encourage new hiring, new investment, or business expansion will lower the cost of doing business in ways that most benefit the entire economy in the short run. They will also generate more tax revenue for the City in the long run. The payroll tax, business property tax, and some planning fees could each be modified, or rebated, to achieve those goals.

INTRODUCTION

Background

In October, Supervisor Peskin requested a Controller's Office study of the impact of freezing or reducing fees paid by small business in the upcoming fiscal year. The request occurs in the context of a significant risk of an economic downturn in San Francisco over the next year and beyond.

City departments charge fees to businesses and residents as a way to re-coup costs of providing specific services. The size of these fees varies, depending on the service. Many of these costs also adjust automatically each year, in line with Consumer Price Index (CPI) changes in the San Francisco area.

The Controller's Office has reviewed all fees charged by City departments and attempted to determine which ones are predominantly, if not entirely, paid by businesses.

This report assesses the impact of the current fee structure on small business in three ways:

- the amount of fees that businesses pay, by department
- the distribution of fee burden by small vs. large businesses.
- the number of automatically adjusted fees per department.

The Controller estimates fee payment by business totaled approximately \$165 million in FY 2007-2008, including water and wastewater charges from the Public Utilities Commission. During the same fiscal year, payroll tax revenues—the City's largest source of business tax payment—totaled approximately \$375 million. In other words, business fee payments represent approximately 44% of what businesses pay in payroll taxes¹.

This report summarizes estimated fee payments by businesses in fiscal year 2008-09. It does not attempt to estimate the revenue impact to the City of reducing fees in any future year. In an economic downturn, fee revenue tends to decline as the economy contracts.

¹ Businesses pay other taxes as well, including utility users tax, business-to-business sales tax, commercial property and property transfer tax, and hotel tax.

TYPES OF BUSINESS AND FEES

Overview

The City uses fees as a way to recover costs associated with providing some services to San Francisco residents, businesses, and visitors.

Fees that the City charges are different from taxes in two principal ways:

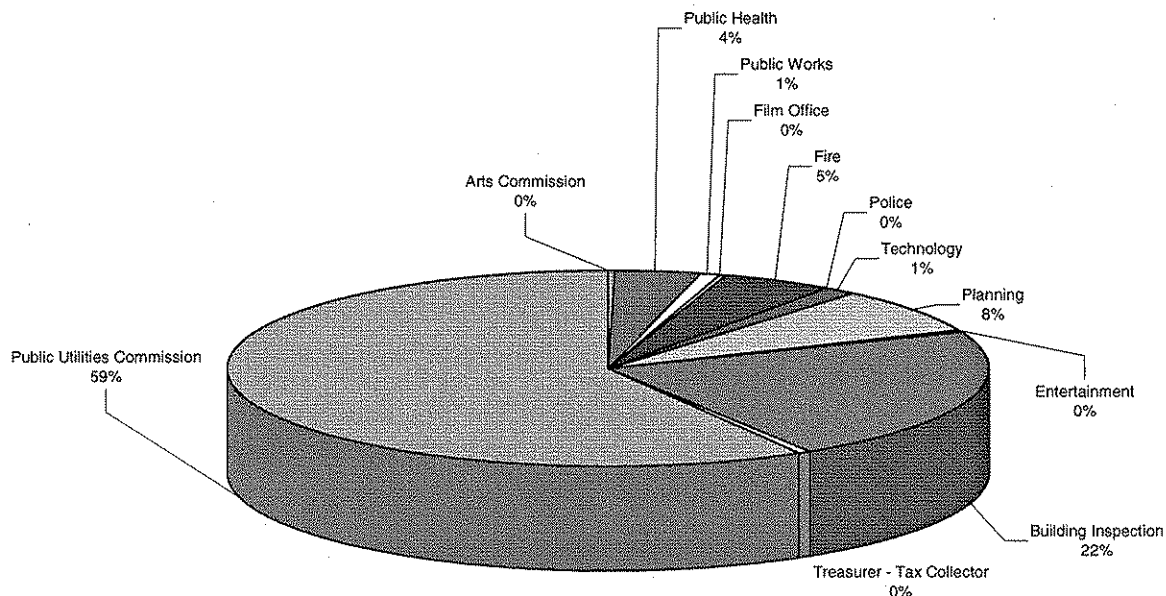
1. the amount of the fee may not exceed the estimated reasonable cost of the particular service for which the fee is charged. No such restriction is placed on taxes.
2. the service for which the fee is charged is related to the person or entity paying the fee.

Fees fall in three general categories: User Fees, Development Fees, and Regulatory Fees.

1. User Fees are charged to a person or entity using or consuming a city service.
2. Development Fees are charged to a person or entity for the privilege of developing private property to defray the cost of public facilities and services necessary to serve the development.
3. Regulatory Fees are charged to a business to fund a program established to mitigate the negative impact of the business on the community.

The data used for this report was primarily retrieved from the fee reports collected by the Controller's Office from each department, and published annually.

Figure 1 illustrates the distribution of fee revenue, paid by all businesses, by department. Fees paid by businesses to the Public Utilities Commission, the Department of Building Inspection, and the City Planning Department constitute 88% of the total.

FIGURE 1**Estimated Fee Revenue from Businesses, By Department, Fiscal Year 2007-08:****Total = \$165.8 Million**

Source: San Francisco Controller's Office, *San Francisco Master Fee Schedule*; San Francisco Public Utilities Commission.

Note: Revenue estimates were prepared in the spring of 2008, and largely do not reflect any assumptions of revenue loss from the economic downturn. The PUC share is based on actual 2007-08 revenues.

Fee Impacts on Small Business

The largest source of business fee payments to the City, PUC water and wastewater fees, do not distinguish between large and small non-residential customers. These fees are priced on a per-use basis and, in this sense, are just like any other business input provided by the private sector.

As indicated in Figure 1, Building Inspection and Planning fees are the second and third largest sources of fee payments made by businesses. In these cases, the fees are largely paid by the construction and development industries². Most Planning and Building Inspection escalate with the size of the project, and larger projects represent the bulk of most fee payments. These large project fee

² To some extent, they are passed on to consumers. Of course, this is true in all industries—businesses are only the direct payers of fees, and some of the incidence is passed to customers and suppliers.

payments generally fall on large businesses, not small business. For example, as detailed in Table 1, large environmental review projects make up the vast majority of the square footage reviewed.

TABLE 1			Number of Planning Environmental Review Cases, and Square Footage by Project Size	
	Projects		Square Feet	
Small	178		577,707	
Medium	21		284,627	
Large	39		31,311,867	
Source: Planning Department				

However, even though large construction businesses pay the most fees, most Planning and Building Inspection fees are regressive, in the sense that fees for small projects form a higher percentage of total project cost than fees for large projects.

For example, the cost of environmental reviews for projects in plan areas that are valued between \$200,000 and \$999,999 is 1.819% of the value in that range. The cost for projects in the \$50 million - \$99 million range is only 0.042% of the project value in that range³. As a percentage of project value, the small project pays roughly 43 times what the large project pays. In this sense, the fee burden falls more heavily on small business.

The City is required by law to insure both that fees reflect the actual cost of providing services, and that different fees are appropriately charged for different classes of customers. Fee-funded planning services have fixed initial costs that mean total service costs are a higher percentage of project value for small projects. Therefore, charging equitable rates to different classes of customers requires charging smaller projects a higher percentage of project size.

Although they comprise a small share of overall business fee payments, the burden of many fees charged by other departments falls more heavily on small businesses. This is because most of these fees, from the Fire, Public Health, Public Works, Police, and other departments are charged on an annual per-business basis. Because the fee is the same, in most instances, for large and small businesses, it forms a higher percentage of the gross receipts of a small

³ San Francisco Planning Department, *Schedule of Application Fees*.

business.

Automatic Fee Increases

Given the current trend of falling prices, suspension of the automatic CPI adjustments could have the unintended consequence of actually raising fee payments.

The majority of City fees are automatically adjusted by the Consumer Price Index (CPI). The automatic adjustment was created to ensure that fee revenue keep pace with rising costs of providing services. Particularly during an economic downturn, suspending automatic fee increases is one way to limit the impact of fees on the cost of doing business.

However, the total revenue value of automatically-adjusting fees is fairly small. Table 2 below illustrates the number of fees that do and do not automatically adjust within each department. Of 343 fees, 134 do not automatically adjust, while 209 do. However, the bulk of the fee revenue is generated by fees that do not automatically adjust. Again, these are largely PUC, DBI and Planning fees.

In addition, while the CPI adjustment usually leads to a fee increase, it need not always be the case. The Controller's Office has recently determined that the CPI adjustment for 2008 will be 0.02%, or essentially zero. In addition, the current deflationary trend in the economy could lead to negative CPI change for 2009. In this case, the CPI adjustment would lead to an automatic downward revision of CPI-sensitive fees. Suspension of the automatic CPI adjustment would then have the unintended consequence of actually raising fee payments.

TABLE 2 Number and Value of Fees Paid by Business With Automatic CPI Adjustments.

Department	Adjusted	Non-Adjusted	Total	Adjusted Fee Revenue	Non-Adjusted Fee Revenue	Total
Arts Commission	0	2	2	\$ -	\$ 210,973	\$ 210,973
Department of Building Inspections	0	50	50	\$ -	\$ 40,918,128	\$ 40,918,128
Department of Public Works	6	2	8	\$ 1,704,700	\$ 320,000	\$ 2,024,700
Economic and Workforce Development	0	1	1	\$ -	\$ 70,898	\$ 70,898
Fire	0	11	11	\$ -	\$ 7,295,100	\$ 7,295,100
Police	71	6	77	*	*	\$ 56,627
Planning	73	53	126	*	*	\$ 13,741,678
Public Health	59	5	64	\$ 5,341,634	\$ 1,048,969	\$ 6,390,603
Telecommunication and Information	0	4	4	\$ -	\$ 2,163,684	\$ 2,163,684
Total	209	134	343	\$ 7,046,334	\$ 52,027,752	\$ 59,074,085

*Revenue by individual fees not available.

Source: San Francisco Master Fee Schedule

CONCLUSION

This research has found that fees represent a fairly large share of the payments made to the City by businesses of all sizes. Suspending or reducing fee payments is an attractive form of economic stimulus, because it can be easily done.

However, reducing fees is a relatively inefficient way to encourage investment or job creation by small businesses within San Francisco, for four main reasons.

First, most fees do not currently distinguish between small and large business customers. Legislation to provide relief to small business only would add an additional level of administrative burden on departments that are already experiencing lower revenues and a compressed workload.

Second, any reductions in fee revenues to departments will result in slower service for permitting, inspection, and other legally required forms of regulatory compliance. This slow-down in public services could have the effect of slowing down the economic recovery, if construction projects are delayed due to staffing shortfalls at Planning or DBI, for example.

Third, as stated in the previous section, suspending the CPI adjustment for 2008 will have no effect, and could have unintended consequences. Furthermore, only a small percentage of the fee revenue generated from businesses is covered by automatic increases.

Finally, and perhaps most importantly, there is no guarantee that any savings returned to businesses through a fee reduction will be re-invested in the form of new investment or job creation. In other words, If the City is to forego revenue in the interest of stimulating economic recovery, it should do so in ways that foster the desired outcome.

For example, in lieu of a suspension or reduction of fees, the City could consider a temporary freeze on the payroll tax for businesses that hire workers during the economic recession and recovery. The payroll tax can be temporarily frozen by permitting companies to pay either their current year payroll tax liability, or their prior year liability, *whichever is less*.

If a business is lowering in head count in San Francisco, this incentive would have no effect. However, some businesses can and will grow, even during a recession.

STAFF CONTACTS

Ted Egan, Chief Economist (ted.egan@sfgov.org) (415) 554-5268

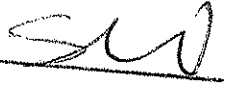
Kurt Fuchs, Senior Economist (kurt.fuchs@sfgov.org) (415) 554-5369

Todd Feller, City Hall Fellow

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2009 JAN 27 AM 11:05

BY



January 23, 2009

San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlet Place, Room 244
San Francisco, CA 94102-4689

Dear Members of the San Francisco Board of Supervisors:

I am alarmed about the future of community media in San Francisco. Access SF provides city/county residents low cost training in television and Internet production as well as television channels where their programs can be seen. Without public access, San Francisco loses diverse, community-based programming developed by independent media producers and nonprofit organizations that serve the greater region.

A new state law, the Digital Infrastructure and Video Competition Act (DIVCA) threatens public access funding. Cities and counties are no longer permitted to negotiate local cable franchise arrangements nor require operational funding for community media. Without this source of revenue, the city or county has limited funds to grant to the local operator of public access stations and media training center.

The city of San Francisco (Department of Technology) is planning to cut operational funding drastically for Access SF beginning July 1, 2009. The proposed funding level would result in greatly reduced staffing and significant reduction in services.

As a member of the board of directors of Access Sacramento, I witness the ever increasing value of our community media center as a low cost inclusive instructional resource and television station that serves our diverse county. I urge you to find a way to support public access in San Francisco. The training, studio facilities and expertise provided by this community media center cannot be replaced by YouTube. Cable operators provide millions annually to San Francisco and the city currently allocates only about \$100,000 to support all that Access SF provides to the many neighborhoods that personify the treasure your city is. Please work with the management of Access SF, along with its coalition of public access users and non-profit organizations in San Francisco to help solve this critical funding problem before June 30, 2009.

Sincerely,


Charlene Jones

22

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SAN FRANCISCO

HARRY M. NEBENZAHL

2009 JAN 28 AM 11:07

BY



January 23, 2009

**Memo to: The Honorable Gavin Newson, Mayor, San Francisco
Board of Supervisors, San Francisco
National Association/Specialty Food Trade, New York City**

Subject: Disposal of product following Fancy Food Show,

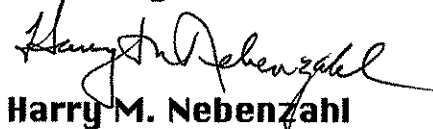
My wife and I are members of a team of volunteers from Congregation Emanuel, San Francisco, who "shop" at the San Francisco Food Bank every week for families serviced by Cobb Elementary School and St. John's Presbyterian Church.

As we were leaving the Food Bank this morning I mentioned to one of the gentlemen checking us out that I had been at the Fancy Food Show earlier this week and presumed the Food Bank was able to get quite a haul of goodies left by many exhibitors.

This assumption was based on my personal history of working food shows at the conclusion of which we always packed up our unused samples which the show management contributed to local food banks.

The gentleman said they used to get the great left overs, but about 3 years ago ran into a conflict with the Teamsters. I do not know where all that product ends up, but it is a disgrace the Food Bank is no longer a beneficiary. It would be really nice if the people who rely on the Food Bank could be a recipient of some Specialty Foods once a year. If the Teamsters are keeping it for personal use: shame!!

Sincerely,



Harry M. Nebenzahl

cc: General Manager, San Francisco Food Bank

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SAN FRANCISCO PLANNING DEPARTMENT

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2009 JAN 29 AM 11:38

Notification of Project Receiving Environmental Review

1650 Mission St.
Suite 400
San Francisco,
CA 94103-2479

BY DN

Date: January 28, 2009

Case No.: 2008.0774E: San Antonio Reservoir Hypolimnetic
Oxygenation System (SARHOS) Project

Project Address: San Antonio Reservoir, James Turner Dam, 0 La Costa Road,
Sunol, (Alameda County), California 94586

Zoning: Agricultural

Site Size: 1.8 Acres

Staff Contact: Irene Nishimura - (415) 575-9041

E-mail address: irene.nishimura.sfgov.org

Reception:
415.558.6378

Fax:
415.558.6409

Planning
Information:
415.558.6377

PROJECT DESCRIPTION:

The proposed project would involve construction of a new Hypolimnetic Oxygenation System for the San Antonio Reservoir, which is under the jurisdiction of the San Francisco Public Utilities Commission. The new oxygenation system would be installed at the northern terminus of the James Turner Dam, south of the existing San Antonio Reservoir Keeper's residence. The hypolimnetic (deeper/deepest depths/layers) oxygenation system would be built and installed to improve water quality in the reservoir for water consumption purposes and to improve fresh water fish habitat by adding oxygen to the deeper waters of the reservoir which become oxygen deficient during warm and hot seasons of the year. The seasonal addition of oxygen gas into the reservoir would help reduce algae growth which leads to taste and odor problems.

The complete hypolimnetic oxygenation system project would include construction and installation of a fenced-in 1,160-square-foot concrete slab area upon which the oxygen tanks and associated equipment would be installed; construction of a 140-foot long paved extension of an existing access road for trucks to deliver oxygen tanks to the system; installation and trenching (in some areas) of two oxygen supply pipelines into the reservoir and a 500-foot long underground electric line to the Reservoir Keeper's residence. The new oxygenation system would occupy less than 1.8 acres of land and reservoir surface area. The two oxygen supply pipelines would extend to elevations between 320 feet and 365 feet in the reservoir water.

PURPOSE OF NOTICE:

The project is being studied by the Planning Department's Major Environmental Analysis section to determine its potential environmental effects. No environmental documents have been issued for this project. Public comments concerning the potential environmental effects of this project are welcomed. In order for your concerns to be fully considered or to ensure your receipt of future environmental review documents for this project, please contact the staff identified above by Friday, February 13, 2009. This notice is routinely sent to community organizations, tenants of properties adjacent to the project site, and

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those persons who own property within 300 feet of the project site. Anyone receiving this notice is encouraged to pass on this information to others who may have an interest in the project.

Environmental review provides information on physical environmental effects and does not make recommendations on the project itself. Other review or approval actions may be required for the project. These actions may involve further public notification and public hearings. If you have comments on the proposed project that pertain to matters other than physical environmental effects, please note the case number and call the SFPUC project manager, Bryan Dessaure at (415) 551-4619, or e-mail: BDessaure@sfgwater.org.

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2009 JAN 29 AM 11:41

BY

DN

ive

25

Jan 6th, 2009

I Dr. Carlton B. Goodlett Place, Room 244

San Francisco, CA 94102

Dear Sir or Madam of the San Francisco Board of Supervisors,

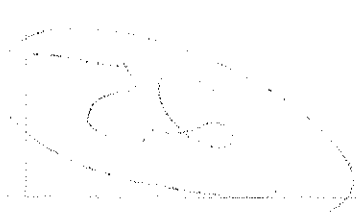
It has come to my attention that there have been many animal deaths resulting from bad management at the San Francisco Zoo. One example is the Siberian Tiger, Tatiana who died on Christmas of last year when she escaped from her cage. I wonder why she was killed and not tranquilized with a dart! Her death explored the difference between the illusions that zoos give off and the reality, which is that it is just a "prettied up" prison. No matter how disguised it is, a prison is still a prison, and those inside would escape if they had the chance.

I believe that almost all of the existing zoos should be totally recreated into rescue/rehabilitation centers for the animals living within them. The zoos should focus more on holding fewer species with bigger and better habitats for the animals creating a type of haven or refuge. I know that the zoos cannot just shut down, but they should not try to house as many animals unless they provide them with an environment to fit their physical, social, and psychological needs.

A fellow zoo owner even criticized the San Francisco Zoo. He said, "Animals don't deserve to be relegated to the status of objects. Of the major zoos I've seen, over the last 10 or 15 years, San Francisco's the worst."

I hope that this letter along with the statement above will persuade you to thoroughly evaluate and look over the practices taking place at the San Francisco Zoo, and to change them immediately. I also encourage you to change the existing management of the zoo and replace them with a more progressive thinking group who are dedicated to turning the zoo into a haven that puts the animals needs first.

I certainly will not visit your zoo until you have completely



2017
11/17/17

revamped your thinking and instigated more humane living spaces for the animals. Perhaps Tatiana's death will propel you to do this.

Sincerely,

Raïanna B.

(Raïanna B.)



"Dr. Ahimsa Sumchai"

01/30/2009 03:31 PM

To

cc

bcc

Subject REQUEST FOR ATSDR REASSESSMENT -Asbestos
Exceedances on Parcel A Through 01/26/09

AHIMSA PORTER SUMCHAI, M.D.

Subject: Re: REQUEST FOR ATSDR REASSESSMENT -Asbestos Exceedances on Parcel A
Through 01/26/09

Date: Thu, 29 Jan 2009 15:32:03 -0800

Dr. Sumchai

I have forwarded your emails to CAPT Sue Neurath, ATSDR Petition Coordinator, and have asked her to treat them as a petition request. You will receive an acknowledgement directly from her.

CAPT Susan L. Muza
ATSDR Senior Regional Representative
ATSDR Region IX
San Francisco, CA 94105

"Dr. Ahimsa Sumchai"

01/28/2009 02:40 PM

To

<board_of_supervisors@ci.sf.ca.us>, <health.commission@sfdph.org>,
<senator.leno@senate.ca.gov>, <mitch_katz@dph.sf.ca.us>, <ahimsa.sumchai@ucsf.edu>,

cc

Subject REQUEST FOR ATSDR REASSESSMENT -Asbestos Exceedances on Parcel A Through
01/26/09

26

Dear Captain Muza,

In respect for the recent announcement that the Obama administration EPA will prioritize air quality at the nation's schools, I am writing on behalf of the 16 schools and daycare centers within a mile radius of the Hunters Point Shipyard in San Francisco, to ask that you reopen your investigation into the ongoing exceedences in asbestos, toxic dust, particulates and known residual inorganic compounds and chemicals in the soils at the Federal Superfund site generated by Lennar corporations grading and earthmoving activities.

The San Francisco Department of Public Health has failed to issue a notice of violation surrounding the circumstances in which asbestos levels exceeding 296,000 structures per cubic meter were detected at a community air monitor adjacent to a residential complex on Donahue street during the period of December 28th through December 30th 2008. Despite a BAAQMD mandate to shut down activities for an asbestos exceedence greater than 16,000 structures per cubic meter, the Lennar operations continued until January 2, 2009. Three exceedences greater than 16,000 s/m3 were documented during this time period.

Ms. Amy Brownell was subsequently voted off as DPH representative on the Hunters Point RAB. Ms. Brownell is also the subject of an investigation by the California Board of Professional Engineers as a result of prior complaints of negligence stemming from a period in 2006 when the site went unmonitored from April through August 2006.

Please respond as the health and safety of community, workers and school children has been seriously compromised by three years of documented exposure to toxic asbestos containing dust and fine particulates.

Ahimsa Porter Sumchai, M.D.
Former member Hunters Point Shipyard RAB

To: home@prosf.org; communityfirstcoalition@yahoogroups.com; m26sf@aol.com;
editor@sfbayview.com; board_of_supervisors@ci.sf.ca.us; health.commission@sfdph.org;
senator.leno@senate.ca.gov; mitch_katz@dph.sf.ca.us; ahimsa.sumchai@ucsf.edu;
frandacosta@att.net; mecsoft@pacbell.net; tarver2@aol.com

Date: Wed, 28 Jan 2009 07:47:21 +0800

Subject: [CommunityFirstCoalition] Asbestos Exceedences on Parcel A Through 01/26/09:
Can You Help a Little?

I am looking into funding for exposure research on people living within 1 mile of the shipyard with persistent symptoms of shortness of breath, cough, chest pain, fatigue, weight loss, nose bleed, headache and neurological symptoms commencing after April 1, 2006.

Ahimsa Porter Sumchai, M.D.

Subject: DPH: Asbestos Exceedances on Parcel A Through 01/26/09: Can You Help a Little?
Date: Tue, 27 Jan 2009 10:45:01 -0800



Panhandle Residents Organization San Francisco Serving The Panhandle Since 1971: Serving All of SF Since 2003

Address:

Supporting Freedom of Information, Government Transparency & Local and State Sunshine Laws. Providing Public Information To The Taxpayers and Residents of the City and County of San Francisco

Message Approved For Distribution on Pro-SF...

From: Francisco Da Costa [mailto:fdc1947@gmail.com]

Sent: Sunday, January 25, 2009 8:22 AM

To: E. Shields

Cc: Michael Cohen; Fred Blackwell; Christian Holmer; Marti Paschal; Christopher Muhammad; Leon Muhammad; Sophie Maxwell; Megan Miller

Subject: Asbestos Exceedances on Parcel A - ending January 26, 2009.

Ms. Shields:

Under the Freedom of Information Act and the Privacy Act I am requesting the following:

1. Asbestos Exceedances from January 1, 2009 to January 26, 2009.
2. That the latest Exceedances be posted on the SFDH website:

<http://www.sfdph.org/dph/EH/HuntersPoint/default.asp>

Thank You.

Francisco Da Costa

Director

Environmental Justice Advocacy

4909 Third Street

San Francisco, CA 94124

Phone: -----

Fax: -----

www.franciscodacosta.org

Message Approved For Distribution on Pro-SF...

From: Francisco Da Costa

Sent: Sunday, January 25, 2009 8:14 AM

To: Marti Paschal

Cc: E. Shields; Christian Holmer; Michael Cohen; Megan Miller; Leon Muhammad

Subject: Can you help a little?

Marti:

Can you impress upon Dr. Mitch Katz and Dr. Rajiv Bhatia and Amy Brownell to post the latest exceedances on this site:

<http://www.sfdph.org/dph/EH/HuntersPoint/default.asp>

As usual Amy Brownell has NOT been forthcoming. Recently the Restoration Advisory Board (RAB) voted her out of the RAB. The RAB has a say on matters pertaining to the Hunters Point Naval Shipyard and represents the community at large.

Please impress upon the Environmental Department to post the latest information and especially the exceedances. Every time I request for the exceedances it takes forever.

Why? The Department have the results and all they got to do is sent it via e-mail or copy it on to a CD and I can come and pick it up.

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"Dr. Ahimsa Sumchai"

To

01/28/2009 02:40 PM

cc

bcc

Subject REQUEST FOR ATSDR REASSESSMENT -Asbestos
Exceedances on Parcel A Through 01/26/09

Dear Captain Muza,

In respect for the recent announcement that the Obama administration EPA will prioritize air quality at the nation's schools, I am writing on behalf of the 16 schools and daycare centers within a mile radius of the Hunters Point Shipyard in San Francisco, to ask that you reopen your investigation into the ongoing exceedences in asbestos, toxic dust, particulates and known residual inorganic compounds and chemicals in the soils at the Federal Superfund site generated by Lennar corporations grading and earthmoving activities.

The San Francisco Department of Public Health has failed to issue a notice of violation surrounding the circumstances in which asbestos levels exceeding 296,000 structures per cubic meter were detected at a community air monitor adjacent to a residential complex on Donahue street during the period of December 28th through December 30th 2008. Despite a BAAQMD mandate to shut down activities for an asbestos exceedence greater than 16,000 structures per cubic meter, the Lennar operations continued until January 2, 2009. Three exceedences greater than 16,000 s/m³ were documented during this time period.

Ms. Amy Brownell was subsequently voted off as DPH representative on the Hunters Point RAB. Ms. Brownell is also the subject of an investigation by the California Board of Professional Engineers as a result of prior complaints of negligence stemming from a period in 2006 when the site went unmonitored from April through August 2006.

Please respond as the health and safety of community, workers and school children has been seriously compromised by three years of documented exposure to toxic asbestos containing dust and fine particulates.

Ahimsa Porter Sumchai, M.D.
Former member Hunters Point Shipyard RAB

To: home@
editor@sfbayview.com; board_of_supervisors@ci.sf.ca.us; health.commission@sfdph.org;
senator.leno@senate.ca.gov; mitch_katz@dph.sf.ca.us; ahimsa.sumchai@ucsf.edu;
frandacosta@att.net; mecsoft@pacbell.net; tarver2@aol.com

Date: Wed, 28 Jan 2009 07:47:21 +0800

Subject: [CommunityFirstCoalition] Asbestos Exceedances on Parcel A Through 01/26/09:
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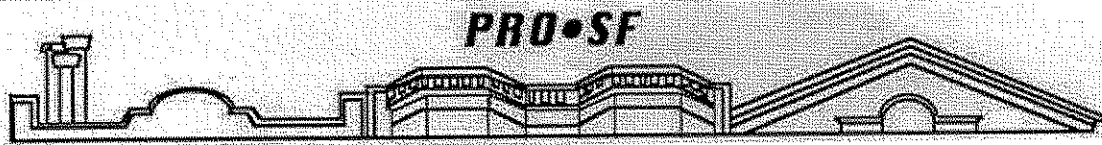
Ahimsa Porter Sumchai, M.D.

F:

T:

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Dr.Ahimsa Sumchai

01/31/2009 04:07 PM

To

cc

bcc

Subject Air Monitoring Data Shipyard Parcel A September
2006-December 2008

om>

Dr. Ahimsa Porter Sumchai

Subject: 09-01-09_Sumchai
Date: Wed, 7 Jan 2009 11:15:35 -0800
From: PublicRecords@baaqmd.gov
To: asumchai@hotmail.com

09-01-09_Sumchai,

Good day to you,

Please find attached the information in regards to the air monitoring data. As far as the other information you are requesting, the particulates and VOC's, that part is not handled by the District. Dust particulates for this project are required to be monitored by the SF Dept. of Public Health. Please contact them for that information.

Thank you,
Public Records Staff
In house: Public Records
publicrecords@baaqmd.gov

Rochelle Henderson,
Public Records Coordinator
415-749-4784

From: ahimsa sumchai [mailto:asumchai@hotmail.com]
Sent: Monday, January 05, 2009 3:52 PM
To: Public Records
Subject: RE: No request sent

Thanks!



Dr.Ahimsa Sumchai
<asumchai@hotmail.com>

01/31/2009 04:17 PM

To <brook_grabowski@dca.ca.gov>, <sneurath@cdc.gov>,
<sfn8@cdc.gov>, <ahimsa.sumchai@ucsf.edu>,
<asumchai@sfbayview.com>,

cc

bcc

Subject Congressional Investigation of Thomas Sinks, Ph.D.
Concealment of Toxic Dust Exposures]

Dr. Ahimsa Porter Sumchai

> Date: Thu, 1 May 2008 18:35:57 -0600
> Subject: Congressional Investigation of Thomas Sinks, Ph.D. Concealment of Toxic Dust
Exposures]
> From: asumchai@sfbayview.com
> To: asumchai@hotmail.com

>

> ----- Original Message -----

> Subject: Re: Congressional Investigation of Thomas Sinks, Ph.D.
> Concealment of Toxic Dust Exposures
> From: Rolandgarret@aol.com
> Date: Sun, April 20, 2008 3:26 pm
> To: asumchai@sfbayview.com
> bonnieweinstein@yahoo.com
> Stephanie.wilkinson2

> -----

>

> If they cause a flood to happen, in order to gentrify New Orleans, they can
> bury people with asbestos laden dust to drive them out of Hunters Point.

>

> In a message dated 4/20/08 12:44:19 PM, asumchai@sfbayview.com writes:

>

>

> > This is the same Thomas Sinks, Ph.D who led the ATSDR/CDC investigation of
> > the toxic dust exposures at Lennar's Shipyard Parcel A grading and
> > construction site. The exact same political dynamics played out in a
> small town in Ohio

> > where seemingly powerless community residents were exposed to toxic levels
> > of beryllium dust. This is also the same FEMA that worked with the U.S.

> EPA

> > to conceal the risk of dust exposures at the 9/11 collapse of the Twin
> Towers

> > of the World Trade Center in Manhattan.

> > Ahimsa Porter Sumchai, M.D.

> >

> DID THE CDC ACT UNDER POLITICAL PRESSURE TO CONCEAL THE EFFECTS OF DUST
> EXPOSURE AT THE HUNTERS POINT SHIPYARD?

> or Dr. Sinks sinks!

- >
- > "The exposures did result in some increased risk for community residents,
- > although it is not possible to quantify this risk. "
- > Thomas Sinks, Ph.D - Deputy Director, Agency for Toxic Substances Disease
- > Registry
- >
- > "Prior to the ATSDR cover letter coming out there seemed to be an indication
- > that due to political realities, ATSDR would not be able to help much with
- > the
- > asbestos issue. Lennar was on a fast track."
- > Agenda topic at meeting of ATSDR, CDPH, EPA and Community Coalition Members
- > USEPA Region 9 Conference Center 11/13/07
- >
- > Thomas Sinks, Ph.D is the Deputy Director of the National Center for
- > Environmental Health - a division of the Agency for Toxic Substances and
- > Disease
- > Registry of the U.S. Centers for Disease Control and Prevention. Sinks is the
- > subject of a Congressional investigation launched last month after a national
- > media investigation revealed he may have bowed to political pressure to
- > conceal the hazardous effects of toxic beryllium dust exposure on
- > residents of a
- > small town in Ohio.
- > Many of you will remember Dr. Sinks. He led the sloppy investigation
- > into the community exposures to toxic dust which occurred at Lennar
- > Corporation's grading and construction operations at Hunters Point
- > Shipyard Parcel A in
- > San Francisco last Fall. No members of the symptomatic exposed community were
- > medically evaluated or interviewed for the ATSDR report. Did Dr. Sinks bow to
- > political pressure to conceal the hazardous effects of toxic asbestos
- > containing
- > dust on residents of the Bayview Hunters Point District in San Francisco?
- > According to a San Francisco Department of Public Health (SFDPH)
- > memorandum dated June 2007, there were complaints about dust from the very
- > beginning
- > of Lennar's grading activities in April of 2006. The CDPH reviewed asbestos
- > monitoring data collected between August 3, 2006 and August 19, 2007. No
- > asbestos monitoring data was available from April 25, 2006 through August
- > 2, 2006.
- > In 2006, SFDPH issued three Notices of Violation to the developer concerning
- > the generation of visible dust.
- > On July 17, 2007, Dr. Rajiv Bhatia, Director of Occupational and
- > Environmental Health for the Department of Public Health requested that
- > ATSDR review and
- > interpret the incomplete logs of air monitoring data , analyze data gaps and
- > evaluate judgements made by SFDPH about the health impacts and
- > significance of
- > exposure to naturally occurring asbestos in the community.
- > The analysis was completed by the California Department of Public
- > Health (CDPH) on September 10, 2007 and directed to Captain Susan L. Muza
- > regional
- > head of ATSDR. Captain Muza, who met with community leaders in August of
- > 2007,
- > was asked by Minister Christopher Muhammad to recommend a temporary halt to
- > Lennar's construction activities while the ATSDR investigation was underway.

- > Muza made an off-line comment suggesting that the agency had to accept
- > "political realities" in dealing with "political monsters".
- > The report conducted by the Site Assessment Section of the CDPH for
- > ATSDR identifies that "the contractor exceeded the Bay Area Air Quality
- > Management District asbestos action level that triggers work stoppage on
- > 13% of
- > excavation days, and because there have been complaints about dust which
- > may cause
- > health concerns, SFDPH should assign a person to continuously monitor dust
- > production and dust abatement during working hours.
- > Mayor Gavin Newsom- whose conflict of interest relationships with
- > Lennar Corporation have now been reported to the Ethics Commission, the
- > FBI and
- > the U.S. Attorney's office - trumpeted his gratitude to the CDC and the ATSDR
- > for their report and attention to the matter "We are heartened by the fact
- > that the CDC and the California Department of Public Health agree with the
- > San
- > Francisco Department of Public Healthâ€¦ "there was no significant health
- > risk
- > created by the grading activities at the Shipyard."
- > Dr. Sinks, in fact, concluded in his cover letter to the SFDPH that,
- > "there was clear evidence that levels of asbestos exceeded the mandated
- > thresholds at both the fence line and in the community. The concentrations
- > of dust
- > could not be interpreted because of the sampling methods and â€¦the
- > exposures did
- > result in some increased risk for community residents, although it is not
- > possible to quantify this risk."
- > In a Community Health Update flyer funded by Lennar Urban and widely
- > distributed to a hearing before the San Francisco School Board in October of
- > 2007- where dozens of parents, teachers, administrators and buildings and
- > grounds
- > supervisors testified toxic dust from the grading activities on Parcel A were
- > causing headaches, nosebleeds, asthma, bronchitis and declining school
- > performance -the African American Community Revitalization Consortium
- > parroted Gavin
- > Newsom in concluding: "The Agency For Toxic Substances and Disease Registry,
- > a division of the U.S. Centers for Disease Control and Prevention, recently
- > concluded that grading operations at the Hunters Point Shipyard pose no
- > significant health risk to residents in Bayview Hunters Point."
- >
- > Particle Pollution
- >
- > "DPH activities to improve environmental quality in Bayview Hunters Point.
- > Mapping noise and air quality for better land use. Support citywide
- > project to
- > safely locate new electricity generating units."
- > Health Programs in Bayview Hunters Point - Mitchell H. Katz, M.D. Director of
- > Health September 19, 2006
- >
- > "You may have heard there are reasons to worry about your health because of
- > the construction dust generated by the redevelopment of Parcel A of the
- > Hunters
- > Point Shipyard. That is not true."

- > Mitchell H. Katz, M.D. -Director of Health, unsigned Fact Sheet about
- > construction dust from the Parcel A Development
- >
- > "Dust does not cause asthma."
- > Mitch Katz, M.D., Director of Health Power Point Presentation to San
- > Francisco Board of Supervisors opposing halt to Lennar's grading and
- > construction
- > activities October 2007
- >
- > According to the U.S. Environmental Protection Agency Office of Air and
- > Radiation, airborne particles, the main ingredient of haze, smoke and
- > airborne dust, presents serious air quality problems in many areas of the
- > United
- > States. This particle pollution can occur year round and can cause a
- > number of
- > serious health problems, even at concentrations found in many major cities.
- > In a new air-quality report card entitled "State of the Air 2007", San
- > Francisco received a "big fat F" on the report card for particulate pollution
- > according to Linda Weiner, director of research for the American Lung
- > Association.
- > Particle pollution is a mixture of microscopic solids and liquid
- > droplets suspended in air. This pollution, also known as particulate
- > matter, is made
- > up of a number of components, including acids, organic chemicals, metals,
- > soil or dust particles and fragments of pollen or mold spores.
- > The size of particles is directly linked to their potential for causing
- > health problems. Small particles less than 10 micrometers in diameter pose
- > the greatest problems because they can get deep into your lungs, and into
- > your
- > bloodstream. Exposure to such particles can affect both your lungs and your
- > heart. Larger particles are of less concern, although they can irritate your
- > eyes, nose and throat.
- > Small particles called fine particulates, which are 2.5 micrometers in
- > diameter and coarse particles - such as those found in wind blown dust - have
- > diameters between 2.5 and 10 micrometers.
- > People with heart or lung disease, older adults, and children are
- > considered at greater risk from particles, especially when they are
- > physically
- > active. Exercise and physical activity cause people to breathe faster and
- > more
- > deeply and take more particles into their lungs. Short term exposures to
- > particles
- > can, within hours or days, aggravate lung disease, cause asthma attacks and
- > acute bronchitis and increase susceptibility to respiratory infections. In
- > people with heart disease, short term exposures have been linked to heart
- > attacks
- > and arrhythmias.
- > People with heart or lung disease such as coronary artery disease,
- > congestive heart failure, asthma or COPD are at increased risk because
- > particles
- > can aggravate these diseases.
- > Scientists are evaluating new studies that suggest exposure to high
- > particle levels may be associated with low birth weight infants, pre-term
- > deliveries and fetal and infant deaths.

- > Particle pollution is a toxic air contaminant of major concern these
- > days. The three combustive turbine peakers the San Francisco Public Utilities
- > Commission is aggressively maneuvering to position in southeast San Francisco
- > north of Islais Creek with the bold assistance of Health Director Mitch
- > Katz
- > and Supervisor Sophie Maxwell, emit greater levels of fine particulates than
- > the existing Mirant Power Plant.
- > Over 600 people have been documented to have experienced respiratory
- > symptoms following the spraying of a pheromone compound encapsulated in a
- > plastic coarse particulate in the Monterey, Santa Cruz county regions.
- > Officials in Beijing China have ordered a halt to construction and
- > industrial activities in the city to improve the air quality and reduce
- > particulate emissions for endurance athletes expected to compete in the
- > Olympics this
- > August.
- > In the days following the September 11, 2001 destruction of the twin
- > towers of the World Trade Center, Lower Manhattan was enveloped in dust clouds
- > rising over 1,000 feet. Rescue workers and residents were subjected to a
- > cocktail of gases and airborne particulates that led to a public health
- > catastrophe
- > the EPA, with help from FEMA and OSHA attempted to conceal. In the days
- > following the 9/11 attack, EPA assured New Yorkers the dust and smoke
- > emanating from
- > Ground Zero posed no health risk. EPA issued five press releases within 10
- > days of the attack assuring the public the air was safe to breathe.
- > On March 10, 2004 a class action lawsuit was filed against the U.S.
- > Environmental Protection Agency on behalf of residents, students and workers
- > exposed to post 9/11 airborne toxins demanding that defendants fund, "a
- > medical
- > monitoring program which includes testing and preventive screening for
- > conditions resulting from exposure to World Trade Center toxic dust."
- >
- >
- >
- >
- >
- > *****
- > Need a new ride? Check out the largest site for U.S. used car
- > listings at AOL Autos.
- >
- > (<http://autos.aol.com/used?NCID=aolcmp00300000002851>)



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**Board of
Supervisors/BOS/SFGOV**

01/27/2009 06:03 PM

To BOS Constituent Mail Distribution,

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bcc

Subject Fw: Asbestos Exceedances on Parcel A Through 01/26/09:
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Complete a Board of Supervisors Customer Satisfaction form by clicking the link below

http://www.sfgov.org/site/bdsupvrs_fo

----- Forwarded by Board of Supervisors/B



Dr.Ahimsa Sumchai
<asumchai@hotmail.com>

01/27/2009 03:47 PM

<board_of_supervisors@ci.sf.ca.us>,
<health.commission@sfdph.org>,
<senator.leno@senate.ca.gov>,
<mitch_katz@dph.sf.ca.us>, <ahimsa.sumchai@ucsf.edu>,
<frandacosta@att.net>, Maurice Campbell
<mecsoft@pacbell.net>, <tarver2@aol.com>

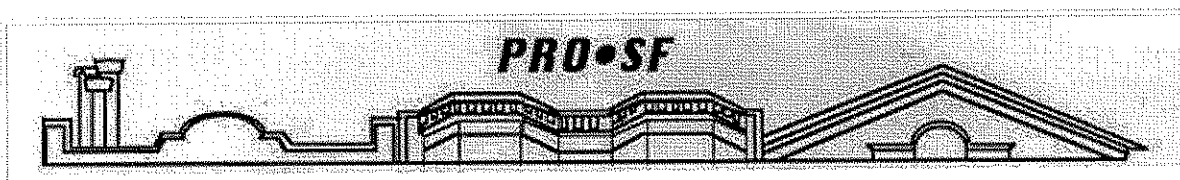
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Environmental Justice Advocacy

www

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"Tamara Foster"

01/29/2009 12:17 PM

To <Meghan.Wallace@sfgov.org>,
<board.of.supervisors@sfgov.org>,
<performance.com@sfgov.org>
cc "Gloria Corral" <gloria@first5sf.org>, "Laurel Kloomok"
<laurel@first5sf.org>

bcc

Subject Efficiency Plan 2009-10 for CFC

Dear All,

Please find attached the 2009-10 Efficiency Plan submission for Children and Families Commission (CFC).

Best Regards,

Tamara Foster
Fiscal Officer
Children and Families Commission



Efficiency Plan January 2009-10.doc



COMMISSIONERS:

Maria X. Martinez, Deputy Director
Community Programs, Department of Public Health

Ross Mirkarimi, Supervisor
San Francisco Board of Supervisors

Betty Robinson-Harris, Chair
Child Development Committee
School Improvement Committee/ER&D

Michele Rutherford, Program Manager
Child Care Policy & Planning
Department of Human Services

Shannon Thyne, Pediatrician, Medical Educator
UCSF Department of Pediatrics

Nancy Lim Yee, Psychiatric Social Worker, Program Director
SF City & County Chinatown CDC

Kara Dukakis, Commission Chair
Associate Director, Youth Data Archive
Stanford University, John W. Gardner Center for
Youth and their Communities

September Jarrett, Commission Vice Chair
Policy and Planning Director,
Department of Children, Youth and Their Families

Laurel Kloomok, Executive Director

COMMISSIONERS:

Suzanne Giraudo, Psychologist Clinical Director
California Pacific Medical Center

**First 5 San Francisco
Efficiency Plan 2009-2010
February 2, 2009**

2007-08 marked the first implementation year of First 5 San Francisco's new 2007-2012 Strategic Plan. In order to support effective implementation of the Strategic Plan, First 5 San Francisco focused on the following priorities viewed as critical to the first implementation year:

- Launching new strategies and initiatives - In 2007-08, First 5 San Francisco managed over 220 community and public agency grants and contracts in order to support the program strategies identified in the Strategic Plan. As a result of this work, the Strategic Plan is nearing full implementation with 14 out of 15 program strategies well underway.
- Increasing access to services - As a result of First 5 San Francisco funded programs: approximately 4,000 children were able to access high quality infant toddler care and high quality preschool; over 1,000 early childhood education providers were able to participate in professional development opportunities; approximately 5,000 families with young children were able to access family resource centers and family support services; and over 200 early care, preschool and family support programs received health screening and consultation and early childhood mental health consultation supports reaching more than 10,000 children and their caregivers.
- Building grantees' capacity - During 2007-08 First 5 San Francisco offered grantees 33 different training and professional development opportunities to support their learning and promote continuous quality improvement among funded programs.
- Strengthening partnerships with other public and private funders - First 5 San Francisco either initiated or participated in 20 collaborative partnerships and planning efforts at the local, state, and regional level engaging with over 100 community stakeholders.

City and County Performance Measures, realigned with the new Strategic Plan in December 2006, also acted as guideposts to ensure accountability and quality. Following are some performance measure and evaluation highlights from the 2007-08 fiscal year:

Health Coverage for Young Children

- First 5 San Francisco continued to fund 535 of the 700 children covered by Healthy Kids, helping San Francisco to maintain nearly 100% insurance coverage for young children birth to five. Additionally, in the upcoming year First 5 San Francisco will expand its Healthy Kids

contribution to cover all birth to five year olds as well as families with young children who are on the waitlist.

- The new Prenatal to Three Pilot project will also be launched in 2008-09. This initiative will include Centering Pregnancy prenatal care for participating mothers as well as parenting education, post-natal home visiting, health and developmental screening, and case management services.
- First 5 San Francisco has begun planning for a comprehensive developmental screening, assessment, and treatment system that will build from the early screening, intervention, and service linkage work currently performed by grantees at the San Francisco General Multidisciplinary Assessment Center and the High Risk Infant Interagency Council.

High Quality Early Care and Education

- Gateway to Quality completed 233 Early Childhood Environmental Rating Scale assessments for 87 Family Child Care Homes and 146 center-based classrooms).
- 1,792 children participated in a high quality preschool setting through Proposition H funding for Preschool for All. This represented a 68% increase from the second implementation year and is more than triple the enrollment during the first implementation year.
- 1,123 early childhood education staff participated in quality and culturally appropriate training and/or earned unit bearing courses. In addition, First 5 San Francisco jointly funds the development of a City-wide Technical Assistance System for providers. This group met monthly throughout the year to strengthen collaboration and establish coordinated efforts. By June 2008, 598 providers were participating in training, mentoring, and coaching offered by the newly developing system.

School Readiness and Family Support

- First 5 San Francisco funded 21 Family Resource Centers and family support agencies to provide a comprehensive array of parent education, parent support and community building activities to 1,843 children birth to five and 2,957 parents, caregivers and other family members.
- A subset of seven Family Resource Centers targeted high-need neighborhoods for enhanced service to children 0-5 (mental health consultations, health screenings, early literacy consultations and developmental screenings), serving 879 parents/caregivers and 519 children birth to five.
- Another subset of seven Family Resource Centers and other family serving agencies were funded to operate City-wide and meet the unique needs of over 900 children and parents/caregivers from several special populations of families, including: new immigrant Asian families; homeless families; Lesbian, Gay, Bisexual, Transgender, Queer (LGBTQ) families; and families of children with special needs.
- The Family Resource Center Alignment Project is a planning process initiated to assist First 5 San Francisco, DCYF, and HSA in effectively aligning funding to the City's network of over 25

Family Resource Centers. The goals of the process are to better coordinate services, decrease service gaps, and streamline monitoring requirements. The process is expected to be completed by spring 2009.

Throughout the year, First 5 San Francisco also engaged in several activities to build its own internal capacity and enhance agency effectiveness. These activities included:

- Completion of an Annual Commission and Staff Retreat
- Completion of a revised Request for Proposal/Qualifications and Monitoring Process that requires grantees to develop a program Logic Model and Performance Measures that show expected services as well as participant outcomes
- Completion of a PFA Strategic Planning process

First 5 San Francisco is also committed to implementing a comprehensive evaluation approach that assesses its effectiveness as a grant-making agency as well as the effectiveness of funded programs. The evaluation is conducted on an annual basis and responds to two fundamental questions: 1) What was invested (i.e. investments); and 2) What was achieved with those investments (i.e. achievements). These questions form the core of an Evaluation Framework that includes the following central components (see Attachment - First 5 San Francisco Evaluation Framework for more on the specific questions and indicators that comprise each component):

Investments

- ✓Fund Distribution
- ✓Strategies

Achievements

- ✓Participant Demographics
- ✓Accountability and Quality
- ✓Outcomes

Agency evaluation work was enhanced by several initiative evaluations the highlights of which have been presented below. The evaluation framework will continue to benefit from initiative specific research and evaluation as grantees' capacity to conduct their own rigorous evaluation develops under support from the First 5 San Francisco Evaluation Officer.

- An assessment of Kindergarten Readiness was completed with a randomly selected sample of 447 children and 335 parents.
- An assessment of Grantee and Stakeholder Perceptions of First 5 San Francisco effectiveness was conducted in summer 2008.
- Pilot testing of a new Family Outcomes Survey was conducted in summer 2008 focusing on participants of First 5 San Francisco funded Family Resource Centers.
- An interim evaluation of the BA Cohort Initiative was completed in March 2008 as part of a multi-county effort to expand bachelor's degree opportunities in early care and education for working adults utilizing a student cohort model. This effort includes a four-year longitudinal study.
- A year three process evaluation of San Francisco's Preschool for All Initiative was also conducted in spring 2008 and is nearing completion.

- A process evaluation of the newly developing ECE City-wide Technical Assistance System was conducted in spring and summer of 2008.

Attachment - First 5 San Francisco Evaluation Framework

<http://www.indybay.org/newsitems/2009/01/29/18566819.php>

San Francisco | Health, Housing, and Public Services

The Committee: Defend Bayview Hunters Point represented the community well and will.

by Francisco Da Costa

Thursday Jan 29th, 2009 9:00 AM

Very few people have the time and more the money to fight San Francisco City Hall. This problem has become very serious in San Francisco - where the City Attorney aided by crooked politicians like Mayor Gavin Newsom - have taken on the community at large. We have seen issues like Injunction imposed on an area without any Community Input. Then in the case of nullifying 33,000 signatures that were collected to stop - San Francisco Redevelopment Agency in the Bayview Hunters Point.

The San Francisco City Attorney - Dennis Herrera - has a very bad record when it comes to helping and more aiding the constituents of San Francisco from poor communities. In this case the Bayview Hunters Point.

He has gone out of his way to collect NUISANCE cases for over five years - wasting millions of dollars - to prepare the way for INJUNCTION against people in the Bayview without any meaningful dialog. The community opposed him and kept him at bay.

This is a Latino man - who has forgotten his roots - and now works full time with the Pacific Heights Mafia to further the cause of Developers and faulty Development in the Bayview Hunters Point.

And on issues that are mundane and do not benefit the constituents of San Francisco - like Proposition 8 which lost. Millions of dollar and thousands of man hours were wasted on this Proposition - and what is more divided San Franciscans.

Dennis Herrera - has also taken the liberty to hire high powered attorneys from the Private Sector - to waste tax payers money.

I say the cap on the City Attorney salary should be capped to \$100,000.

This vermin waste a lot of our money and loses his cases - as is the case with PG&E.

This vermin adversely impacts innocent San Franciscans who take a stand and then have to spend hard earned money - fighting the scum of the earth - the City Attorney - Dennis Herrera being one of them and the cronies that back him.

The City Attorney has taken on Pacific Gas and Electric and lost each and every time. PG&E has expressed to me that - the City Attorney should be ashamed of himself. One case the conduit at Islais Creek - the City faulted but tried to involved PG&E in this case. Over \$30 million were wasted and the conduits compromised. The Force Main carrying 80% of the City' Secondary effluents - adversely impacted.

The City Attorney loves taking on the people of San Francisco - innocent constituents - knowing well that most of them do not have the thousands of dollars that the San Francisco City Attorney has wasted and can waste without impunity - on petty, and mundane cases.

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This is the case that involved: The Committee: Defend Bayview Hunters Point:

<http://www.inversecondemnation.com/files/a119061.pdf>

It is our HOPE that some one will come to our aid and help us - repeal this case again - and shed light on the issues at hand. Expose the crooks once in for all.

San Francisco Redevelopment Agency under the former Director - Marcia Rosen was very corrupt. We, the people took her on and when we exposed her she left the agency. Good riddance of very bad rubbish.

The San Francisco Redevelopment Agency (SFRA) in the past has harmed the people of the Fillmore known to many as Western Addition.

But, it has also harmed the Bayview Hunters Point. This is not the first time the SFRA has come to the Bayview Hunters Point. This is the fourth time.

The constituents of San Francisco must be commended for signing the petition and we collected 33,000 signatures - the last time around.

The San Francisco Department of Election - certified the signatures.

Weeks later shocked by the outcome - SF City Attorney Dennis Herrera - nullified the signatures and forced us to take the SF City and County of San Francisco to court.

The Courts have NOT been good to the people - because the Courts are corrupt - and what is more the Judges are corrupt. Many of them listen to the Pacific Heights Mafia.

We have seen this in action.

Well the main purpose of this article was to give the reader an opportunity to read the case and see for yourself - the pros and cons.

Francisco Da Costa
Director
Environmental Justice Advocacy

<http://www.hunterspointnavalshipyard.com>

<http://www.muwekma.org>

<http://www.inversecondemnation.com/files/a...>

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Francisco Da Costa
<fdc1947@gmail.com>

01/29/2009 07:13 AM

To Francisco Da Costa <fdc1947@gmail.com>

cc

bcc Board of Supervisors/BOS/SFGOV

Subject State Supreme Court and the 33,000 signatures invalidated by
SF City Attorney - Dennis Herrera.

This Racist City San Francisco - will not side with the people.

This time around the State Supreme Court has decided not to accept the 33,000
signatures

that were collected to stop San Francisco Redevelopment Agency - to
adversely impact

thousands in the Bayview Hunters Point:

<http://www.indybay.org/newsitems/2009/01/29/18566796.php?printable=true>

Francisco Da Costa

<http://www.indybay.org/newsitems/2009/01/29/18566796.php>

San Francisco | Racial Justice

The Committee - Defend Bayview Hunters Point will challenge the State Supreme's Court.

by Francisco Da Costa

Thursday Jan 29th, 2009 6:57 AM

Four years ago The Committee - Defend Bayview Hunters Point was formed and collected over 33,000 signatures from constituents all over San Francisco. The SF Election Department certified our signatures and gave a Green Signal for the Ballot Measure. Only, for the San Francisco City Attorney Dennis Herrera to nullify the signatures - based on some flimsy ground that no map of the impacted area was attached to the petition. Now, remember over 33,000 signatures were collected. 33,000 intelligent people could not be wrong - but what we have in San Francisco are some Racist Bastards.

The State Supreme Court held the verdict and ruled against the people of San Francisco and over 33,000 constituents of San Francisco that signed a petition against the San Francisco Redevelopment Agency (SFRA) - four years ago - when SF Redevelopment Agency and Marcia Rosen the then Director - wanted most of Bayview Hunters Point to come under the SFRA.

Over 33,000 signatures were collected from San Francisco Voters all over San Francisco. Prior to that the petition was run by the then SF Board of the Clerk who gave her blessings. Two attorneys checked the petition and said everything was - right.

When the 33,000 signatures were submitted to the San Francisco Election Department - the SF Election Department - validated and certified the signatures.

The Committee - Defend Bayview Hunters Point was very happy that the people had spoken and were preparing to put the Measure on the Ballot - four years ago.

Then - suddenly the Racist - San Francisco City Attorney prompted by the Pacific Heights Mafia - nullified the signatures saying that our petition did not have a map of the impacted area being discussed and the documents mentioned - linked to the elements of the petition - were not available to those signing.

Decent people had never heard this argument - but, that was the stupid argument of the SF City Attorney - Dennis Herrera.

Most people who sign ask a number of questions - then only they sign. Often times - I have asked them to take with them some reading material to read - and some do but most not. Often time people want to hear the gist of the issue and if they are convinced will sign the petition. But, now some idiots are creating hurdles for the people - just to keep the people down.

The matter was taken to the SF Francisco Supreme Court and the Judge who had a conflict of interest with Dennis Herrera - voted in favor of Dennis Herrera.

The conflict of interest matter was brought up but no one paid attention. Dennis Herrera had contributed to the campaign of the judge and the judge had received SF City Attorney's campaign contribution. And the judge still agreed to hear the case - and tainted the matter. Where is the fair in the judicial system?

The matter was then taken to the State Supreme Court and again the judges there voted against the people.

The Rogue Developers have clout there is no doubt about that.

The Pacific Height Mafia have clout there is no doubt about that.

Thieves and thugs today have clout there is no doubt about that.

But, that will NOT stop - THE PEOPLE - from fighting this case and appealing it.

It is important to remember the TRUTH will prevail - and it others ways it is. Look at the Economic Crisis - there is very little development. This City will suffer - the wrath of the people will be turned against these same folks that have harmed innocent people - for the longest time ever.

Imagine collecting 33,000 signatures - most people knew what happened to the Fillmore and most despise the tactics of SF Redevelopment Agency and willingly signed the petition.

Documents were made available and there were maps that very few wanted to see.

Most people as soon as they heard the SF Redevelopment Agency was involved in doing harm to the Bayview Hunters Point area - having conducted no meaningful dialog with the Samoans, the Asians, the Latinos, the Native American, others - that live there. As soon as they heard that and many were part of that demographic group - willingly gave their signatures to defeat SF Redevelopment Agency.

Imagine over 33,000 signatures were collected. We who collected the signatures were over-whelmed with joy - the people were going out of their way to help us.

Mayor Gavin Newsom and Dennis Herrera were shocked that The Committee: Defend Bayview Hunters Point could collect thousands of signatures. So, was that devil Supervisor Sophina Maxwell and her side-kick Aaron Peskin.

The people of Bayview Hunters Point have been suffering. The Rogue Developer graded large areas in 2004 and released Asbestos Dust into the air - harming our children and our elders.

Since then there have been over 600 Notice of Violations - this Racist City does not give a rat's ass. The SF Health Department does not care. Our Mayor does not care and is now screwing around in Switzerland with his better half.

Thousands of people are suffering and will suffer in San Francisco. Unemployment in the Bayview Hunters Point is over forty percent. Think about that over 40%.

Recently, the Bay Area Air Quality Management District fined Lennar - \$515,000 the largest fine - that the Bay Area Air Quality Management District has imposed on any entity.

This adjudication points to the Pacific Heights Mafia, Willie L. Brown Jr. the thug, Dennis Herrera, Mayor Gavin Newsom and those others that sided against the people - and have BLOOD on their hands:

<http://www.sfgate.com/cgi-bin/article.cgi?f=/c/a/2009/01/29/BAEP15JAIU.DTL&type=printable>

Francisco Da Costa
Director
Environmental Justice Advocacy

[www,muwekma.org](http://www.muwekma.org)

<http://www.sfgate.com/cgi-bin/article.cgi?f=/c/a/2009/01/29/BAEP15JAIU.DTL&type=printable>

<http://www.hunterspointnavalshipyard.com>

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<http://www.indybay.org/newsitems/2009/01/31/18567194.php>

San Francisco | Racial Justice

Barry Minkow and Fraud Discovery Institute coming to the Bayview Hunters Point - soon.

by Francisco Da Costa

Saturday Jan 31st, 2009 9:09 AM

Barry Minkow and the Fraud Discovery Institute is poised to visit the Bayview Hunters Point and will be surprised that he knows and has so many friends - that will welcome him. We have the goods on Lennar a Rogue Company and have a neatly prepared dozier from quick and ready - presentation. Eat your hearts out - Lennar - you now are truly drowning in the CESSPOOL of your own creation. Eat your heart out Kofi Bonner - time you jump ship to save your skin.

Barry Minkow and the Fraud Discovery Institute did a real number on Lennar recently - the Fraud Institute truly exposed Lennar for all its worth. Lennar a Rogue Developer suffered a loss of over twenty percent on one single day.

Here in the Bayview Hunters Point we all have been saying for the long time ever - that Lennar is a Rogue Developer.

Lennar poisoned our children and elders after bombarding the community with Asbestos Structures - and all these actions with INTENT.

Yesterday, CARE a non-profit organization from San Francisco that has taken on Lennar and other dubious organizations such as ENRON - released a joint statement - that the Fraud Discovery Institute and CARE - will press corruption charges against Lennar.

For the first time on our terms - we will reveal the truth and expose Lennar the Rogue Developer.

We have many attorneys in San Francisco - but, most have them are in bed with Lennar. And even when one or two attorneys had a chance to take Lennar to the cleaners - the scum bag attorneys decided to settle out of court and compromised.

It is simply disgusting how our JUSTICE system works in San Francisco.

Lucifer seems to be in charge - even though some pretend that they love Saint Francis Assisi. I know for one that one cannot serve mammon and God at the same time.

Money is the root of all evil - and when money is dangled before justice - often times greedy, scum of the earth lawyers will fall for money and let justice be put on the back burner.

Those that are NOT educated on issues - have no determination to fight for the TRUTH because they cannot see at the end of the tunnel.

The Bayview Hunters Point community is very strong and has been growing strong.

What really makes our MOVEMENT strong is our genuine love for our children and elders.

The Bayview Hunters Point community has been meeting at the Grace Tabernacle Community Church

for over two and half years - every single Thursday - and kept the devil and Lennar at bay.

The Bayview Hunted Point community and Stop Lennar Action Movement (SLAM) has taken up the clarion call and the enemy is on the run.

We will not cease until the vermin the likes of Lennar and those that are with them - ceases their activities and put it in writing. We do not trust skunks that speak with fork tongues.

In all of our moral pursuits we have got no help from the Local Government - Mayor Gavin Newsom, Senator Diane Feinstein, Congressperson Nancy Pelosi.

The other small thugs that are on the take - Sophie Maxwell the District 10 Supervisor, Angelo King, Veronica Hunnicutt, Willie B. Kennedy, Doris Vincent, Aurelious Walker, Calvin Jones - and host of other vermin mostly Black and what we term and deem as SELL OUTS to their - face.

It is our HOPE that Barry Minkow will take the devil by the tail and with the devil his minions the likes of Senator Diane Feinstein that was first to sign Proposition G - a fake Proposition that is going nowhere.

Mayor Gavin Newsom who has no moral compass and screwed his best friend's wife - and today thinks - he can fool all the people all the time. Mayor Gavin Newsom has no moral compass - ner, ever had one. He talks the talk but cannot and will NOT ever walk the walk.

Congressperson Nancy who is very corrupt and has the origins of the Mafia on the East Coast. She thinks she is close to President Barack Hussein Obama - but some of us know - better.

In San Francisco it is kosher to deal with the Zionists and those that steal and are greedy - especially when it comes to our Black Children and Elders. Why are the Zionists so very interested in our land in the Southeast Sector?

The world is wide awake and has been following this story - even though the Main Media in San Francisco has been in bed with the devils I have described above.

The Righteous really do not have to fear when they have GOD on their side.

If it were not for a Loving God - we as a diverse community - Muslims, Christians, Socialist, Conservatives - others would not UNITE together for so long. We focus on our children and our Elders and in doing so - we go to a better place with fortitude.

In our ranks we have Asians, Samoans, Latinos, decent Black and Whites, Native Americans - others - we have God on our side and we do not fear those that worship Greed and are very Corrupt.

Out of the blues came this Economic Crisis that has brought those GREEDY to their knees.

There is KARMA that most people that do not believe in MORAL VALUES and have NO MORAL COMPASS - care to taste of this dose - of a kind - the round way about.

Lennar is a SKUNK that stinks to high heaven. We want Lennar out of our community - NOW.

Kofi Bonner the man from Ghana that build on the Shellmounds of Emeryville has no clue what will hit him in the face. He is still playing with FIRE and with him Michael Cohen who should know better.

He is the President of Lennar Urban that thinks they can get away with murder in San Francisco.

This time around you folks will be skinned alive - you will be exposed - and you GREEDY scum bags will see the light of day at night.

You just do not know who you are messing with.

Francisco Da Costa
Director
Environmental Justice Advocacy

<http://www.muwekma.org>

<http://www.hunterspointnavalshipyard.com>

<http://www.cbre.com>

<http://www.franciscodacosta.com/articles/o...>

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Francisco Da Costa
<fdc1947@gmail.com>

01/31/2009 11:20 AM

To Francisco Da Costa <fdc1947@gmail.com>

cc

bcc Board of Supervisors/BOS/SFGOV

Subject Barry Minkow and Fraud Discovery Institute to make its
appearance in the Bayview Hunters Point.

Barry Minkow and Fraud Discovery Institute together with CARE based in San Francisco to make their appearance in San Francisco and Bayview Hunters Point to investigate Lennar and its on going dubious ploys and machinations:

<http://www.indybay.org/newsitems/2009/01/31/18567194.php?printable=true>

Francisco Da Costa



Francisco Da Costa

01/27/2009 08:45 AM

To Francisco Da Costa

cc

bcc Board of Supervisors/BOS/SFGOV

Subject HOPE SF a ploy so devious.

Check this out:

Francisco Da Costa

30

Francisco Da Costa

home

HOPE SF A PLOY SO DEVIOUS (01/26/09)

San Francisco is a RACIST city but few have the guts to say that in public and more so to the many devious public officials called Representative that are the scum of the earth and keep harming innocent and poor people living in Public Housing.

Public Housing in San Francisco was designed and built some seventy years ago and built as interim housing for those Army and Navy personnel who worked for the Department of Defense. It is mostly in these areas that greedy developers want to grab what they can - and all of it mostly in the last frontier that is the Southeast area of San Francisco. Potrero, Sunnysdale, Bayview Hunters Point you know what I mean.

About a year ago a panel of mostly sell out - folks that really do not care met to decide what is best for poor people and in public housing. It is funny when this City wants to harm poor folks they will come out with a charade to camouflage their real intention.

Hunters view has about 267 units and a full eighty percent of them boarded up. The same at Potrero Public Housing some 628 and more then eighty percent boarded up. Then you have 767 homes in Sunnysdale and many are boarded up but to fake it - some have been painted to give the residents a false sense of hope.

Why would any one talk about tearing homes and building new ones complete with logistics that make no sense - yet, do not explain to the residents the details and what is important and do not put it in writing. Line up developers to tear down housing and build smaller units with smaller rooms for another kind of clientele - completely different from the people living there now.

You have Mercy Housing and other dubious organizations selling a vision that makes no sense - using Power Point presentation that is so heavy on the mind that many left one meeting I attended in disgust. Then when I spoke the truth and told them is was a bad idea to constipate others with too much information - they felt bad but had to swallow the bitter pill.

You have about 133 units at Hunters Point and over eighty percent of the homes in this area are boarded up. You have the Willie Mays Boys and Girls Club but you have no youth to come and participate in the activities. Youth are bused from a far off and no one knows much about what is happening.

At Hunters View the John Stewart was poised to build about 887 units where now there are 267. This is the stuff I am talking about. The John Stewart is the same monster that controlled the Geneva Towers. If this City was not racist it would have nothing to do with the John Stewart Company. But is does.

At the Presidio the John Stewart Company rents homes from \$10,000 a month to \$2800 mostly. It is such a 'thug' that this City is trying to bring in to send poor folks a

message. The John Stewart Company will create a gated community² complete with security guards and if you do not belong to a certain kind - the wrath of the guards will be leashed on those trying to challenge these Property Managers more thugs of a kind.

Mercy Housing has partnered with three other entities but is the lead organization trying to bluff the poor constituents that now make their living in Sunnydale. These so called new owners have no intention what so ever to help poor people. They have every intention to propagate - gentrification.

Samoans make forty percent of Public Housing but no one cares to explain to them the details. When one woman spoke from her heart the truth - a sell out Samoan who happened to be the translator failed to translate the truth - further adding fuel to fire.

Right now the rooms are large at Public Housing and if there is a queen or king bed - sufficient room to move around the bed. The proposed units will be small - so small that if one places a queen bed and forget a king bed - there will be no room what so ever to walk around the bed.

These Racist developers do not care for families and less for children. They care for their kind and their kind of living. Most of them have no extended families. And if you talk of relatives and close friends and think of these factors as part of housing it is too far removed from those really corrupt and devious in their intentions. The bottom line for these scum bags is the Almighty - dollar.

Asians, Latinos, Native Americans, poor Blacks and Whites and others living in Public Housing have no clue what is happening. I spoke a little about the Samoans they are the worst of all - they really think this racist City and Count of San Francisco will take care of them.

Mayor Gavin Newsom with his side-kick Dwayne Jones recently has been promising the residents free Wi-Fi at Alice Griffith. What about good health services and testing the children and elders? What about nutrition and child care? What about good opportunities and career jobs?

What about putting in writing that those now living in Public Housing without any conditions what so ever will be grand-fathered into future brand new housing and stop evicting innocent folks on minor charges that cannot be proved. Mayor Gavin Newsom is a LIAR and do not trust this evil man. The sad thing is that some Blacks and Samoans are working with the evil forces and we will call them out at the appropriate time.

Alice Griffith is a mess and nothing much will come there with the 256 units that are falling apart and more bombarded with the most toxic elements from the surrounding area. Just walk around Carroll Street and you will witness raw sewage running all over the place. This City and County should be ashamed of itself and the San Francisco Health Department will not do a thing. The mess has been covered with wood chips and the City thinks that they can fool all the people all the time. The leaders mostly Blacks are bought and these sell outs have blood on their hand. Foremost - Sophie Maxwell but also all those that supported Proposition G like Aurelious Walker.



Laura
Marshall/DOSW/SFGOV
01/28/2009 04:21 PM

To laura.marshall@sfgov.org
cc
bcc Board of Supervisors/BOS/SFGOV
Subject 2009 Directory of Social Services for Women in SF Now Available

Dear Friends:

The San Francisco Department on the Status of Women

presents the

2009 Directory of Social Services for Women in San Francisco

The Department on the Status of Women is pleased to announce the release of the *2009 Directory of Social Services for Women in San Francisco*. With over 200 agencies included, each annotated with descriptions of services offered and indexed by service category, the *Directory* is a vital resource for service providers and the public. Women often face unique challenges, and the *Directory* can help these women find resources in the community specific to their needs in the following categories:

- *Children's Services*
- *Counseling and Support Services*
- *Employment Assistance and Training*
- *Health Care*
- *Housing Assistance*
- *Immigration Assistance*
- *Information/City Services*
- *Legal Assistance*
- *Lesbian, Bisexual, and Transgender Services*
- *Mental Health Services*
- *Neighborhood Community Centers*
- *Senior Services*
- *Services for Individuals with Disabilities*
- *Shelter and Transitional Living*
- *Substance Abuse Treatment*
- *Violence Against Women Services*
- *Youth Services*

Bound copies of the *Directory* (printed courtesy of the Department of Public Health) are available to be picked up at the DOSW office, 25 Van Ness Ave. Suite 130, San Francisco, while supplies last. **The *Directory* also can be accessed at any time on the Department's**

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website: www.sfgov.org/dosw (Directory located at: http://www.sfgov.org/site/dosw_page.asp?id=20327). Feel free to bookmark this page on your web browser for easy access. You can browse the *Directory* by agency name or service category. If you are a service provider and information about your agency has changed, you can simply email the Department at dosw@sfgov.org, and we will update the listing immediately.

The mission of the Department is to ensure equitable treatment and foster the advancement of women and girls throughout San Francisco, through policies, legislation, and programs that focus on populations in need. This updated *Directory* is a critical step in ensuring that the most vulnerable women in our community have access to services.

Note: We apologize for any duplicate emails as we attempt to publicize the availability of this resource. Please distribute this announcement widely. Thanks!

Laura

Laura Marshall, MSW
Department on the Status of Women
25 Van Ness Avenue, Suite 130
San Francisco, CA 94102
p. (415) 252-2578
f. (415) 252-2575

**Board of
Supervisors/BOS/SFGOV**

01/29/2009 01:59 PM

To Lolita Espinosa/BOS/SFGOV, Rana Calonsag/BOS/SFGOV,
Alistair Gibson/BOS/SFGOV,

cc

bcc

Subject Fw: BOARD OF SUPERVISORS INQUIRY

Complete a Board of Supervisors Customer Satisfaction form by clicking the link below.
http://www.sfgov.org/site/bdsupvrs_form.asp?id=18548


----- Forwarded by Board of Supervisors/BOS/SFGOV on 01/29/2009 02:05 PM -----

Bevan Dufty/BOS/SFGOV

01/28/2009 03:49 PM

To Board of Supervisors/BOS/SFGOV@SFGOV

cc AlvarezH@sfha.org

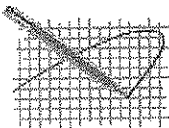
Subject Re: BOARD OF SUPERVISORS INQUIRY 

Henry:
Attached is a link to the report I referred to in my inquiry.

All the best,
Bevan

http://www.sfgov.org/site/bdsupvrs_page.asp?id=22362

Board of Supervisors/BOS/SFGOV



**Board of
Supervisors/BOS/SFGOV**

01/28/2009 03:40 PM

To AlvarezH@sfha.org

cc bevan.dufty@sfgov.org

Subject BOARD OF SUPERVISORS INQUIRY

BOARD OF SUPERVISORS INQUIRY

For any questions, call the sponsoring supervisor

TO: Henry Alvarez
Housing Authority

FROM: Clerk of the Board

DATE: 1/28/2009

REFERENCE: 20090127-011

FILE NO.

32

Due Date: 2/27/2009

This is an inquiry from a member of the Board of Supervisors made at the Board meeting on 1/27/2009.

Supervisor Dufty requests the following information:

Requesting that a letter be written to San Francisco Housing Authority Director, Henry Alvarez, for his review and comment on recommendations for automating waiting lists for Section 8 as well as the housing opportunities for persons with AIDS (HOPWA) pursuant to the report by the Office of the Legislative Analyst.

Please indicate the reference number shown above in your response, direct the original via email to Board.of.Supervisors@sfgov.org and send a copy to the Supervisor(s) noted above.

Your response to this inquiry is requested by 2/27/2009



TOGETHER we can

02/01/2009 05:18 AM

Please respond to

t

To David James Villa-Lobos <david_villalobos@sbcglobal.net>

cc

bcc Board of Supervisors/BOS/SFGOV

Subject Its already been done

Subject: Its already been done
To: cwnevius@sfchronicle.com

"Tenderloin Drug Free Zones"

March 3rd of 2009 will mark my 30th year as a resident of San Francisco's Tenderloin district. I, and other community leaders of the TL who have been around long enough can clearly recall the days when the Tenderloin had clearly identified (SIGNS) **"Drug Free Zones"**. I don't recall it making much of a difference. The only thing I can recall w/great trepidation is the fact that when I went from my home to for example the corner store, that I was on a couple of occasions stopped, cuffed, frisked, and humiliated by SFPD. Interesting is that I have never once in my life used or abused drugs of any kind.

At the corner of Turk and Jones streets, and on both sides, along w/many other locations, there were **"Drug Free Zone"** signs mounted to DPT poles. And for whatever the reason, in less than one month they were all removed.

Perhaps our city officials should start listening to the voices of wisdom, the folks who have been advocating from out in the trenches for many-many years.

David James Villa-Lobos, Director

33

TO: Hon.Members of the Board of Supervisors
FROM: Charles Marsteller, formerly Common Cause
DATE: 01.24.09
RE: Major Seismic Event DUE IN 9 YEARS OR LESS

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO

2009 JAN 29 AM 9:17

BY DS

Please be advised that WE ARE EXPECTING A MASSIVE EARTHQUAKE WITHIN THE NEXT 9 YEARS.

The City now has a new forecast summarized by Pat Buscovich, S.E., an advisor to the City:

"Earthquakes are not random events, like a roll of the dice on the craps table.

They are based on a complex mechanism which includes fault creep.

Fault creep is time dependent.

The Hayward fault has been trenched and it has slipped every 140 years plus or minus 10 years for the last 1000 years.

The last time the Hayward fault slipped was 1868 or 141 years ago .

We are 1 year into this plus 10 years so based on 1000 years of history [or 7 earthquakes],

THE HAYWARD FAULT SHOULD SLIP IN THE NEXT 9 YEARS.

THE EARTHQUAKE ON THE HAYWARD FAULT IS PREDICTED AT MAGNITUDE 7."

THIS MEANS AN EARTHQUAKE EQUAL IN ITS EFFECT TO 1906.

Good News! The City is on fast track to boost our preparations to deal with the challenge of a major earthquake on the HAYWARD and all other faults.

Termed the "Community Action Plan for Seismic Safety" aka "CAPSS II," you will hear more about this as the Department of Building Inspection implements its recommendations.

CAPSS is being coordinated by Laurence Kornfield at DBI.

I trust that the Board will be briefed on this subject soon as you will be focusing on the seismic issue over the next 4 years.

Much remains yet to be done, and there is much YOU can do as a Boardmember.

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**Board of
Supervisors/BOS/SFGOV**

01/27/2009 06:43 PM

To Lolita Espinosa/BOS/SFGOV, Rana Calonsag/BOS/SFGOV,
Alistair Gibson/BOS/SFGOV,

cc

bcc

Subject Fw: BOARD OF SUPERVISORS INQUIRY #20090106-006

Complete a Board of Supervisors Customer Satisfaction form by clicking the link below.

http://www.sfgov.org/site/bdsupvrs_form.asp?id=18548

----- Forwarded by Board of Supervisors/BOS/SFGOV on 01/27/2009 06:45 PM -----



"Moore, Grace"
<Grace.Moore@sfdpw.org>

01/27/2009 06:41 PM

To Board of Supervisors <Board.of.Supervisors@sfgov.org>

cc "Mckenna, Dan" <Dan.Mckenna@sfdpw.org>, "Rodis,
Nathan" <Nathan.Rodis@sfdpw.org>, "Sweiss, Fuad"
<Fuad.Sweiss@sfdpw.org>, "Lee, Frank W"
<Frank.W.Lee@sfdpw.org>

Subject RE: BOARD OF SUPERVISORS INQUIRY #20090106-006

A copy of the initial response dated 1/14/09 to Notice #20090106-006 is attached.

Grace L. Moore
News Rack Program Coordinator
The Department of Public Works
News Rack Program
875 Stevenson St., Room 460
San Francisco, CA 94102
ph 415.554.5892
cl 415.254.5767

-----Original Message-----

From: Lee, Frank W
Sent: Monday, January 12, 2009 2:56 PM
To: Moore, Grace
Cc: Mckenna, Dan; Rodis, Nathan; Sweiss, Fuad
Subject: FW: BOARD OF SUPERVISORS INQUIRY #20090106-006

Grace:

Please respond directly to the Board of Supervisors and copy Supe. Mirkarimi. Please use the reference number in your reply title, and copy Nathan Rodis and me because we are tracking these requests.

Thanks,
Frank

-----Original Message-----

From: Board of Supervisors
Sent: Friday, January 09, 2009 9:22 AM

35

To: Reiskin, Ed
Subject: BOARD OF SUPERVISORS INQUIRY

BOARD OF SUPERVISORS INQUIRY
For any questions, call the sponsoring supervisor

TO: Edward Reiskin
Public Works

FROM: Clerk of the Board
DATE: 1/9/2009
REFERENCE: 20090106-006
FILE NO.

Due Date: 2/8/2009

This is an inquiry from a member of the Board of Supervisors made at the Board meeting on 1/6/2009.

Supervisor Mirkarimi requests the following information:

Requesting the Department of Public Works report on the status of removing graffiti from newsstands at the following locations:
San Francisco Bay Guardian
Southeast corner of Fillmore and Post
Southwest corner of Divisadero and Sutter
9th Avenue and Judah (near bus stops)
7th Avenue and Irving (near bus stops)
Northwest corner of Hayes and Fillmore
Southeast corner of Fillmore and Haight
San Francisco Chronicle
Northwest corner of Fillmore and Hayes
Southeast corner of Haight and Fillmore
Irving and 9th Avenue
Irving and 7th Avenue
Southwest corner of Haight and Clayton
Southeast corner of Haight and Masonic
San Francisco Examiner
Northwest corner of Fillmore and Hayes
Southeast corner of Haight and Fillmore
SF Daily
Northwest corner of Hayes and Gough
City Star
Northwest corner of Hayes and Gough
Southeast corner of Fillmore and Haight
SF Weekly
Southeast corner of Masonic and Haight
Southeast corner of Haight and Fillmore

Please indicate the reference number shown above in your response, direct the original via email to Board.of.Supervisors@sfgov.org and send a copy to the Supervisor(s) noted above.

Your response to this inquiry is requested by 2/8/2009

BOARD OF SUPERVISORS INQUIRY – Response

DATE: January 14, 2009

TO: Board of Supervisors [Board.of.Supervisors@sfgov.org]

FROM: Grace Moore for Ed Reiskin
The Department of Public Works

RE: NOTICE # 20090106-006

Routine inspections are conducted at the locations indicated below. Citations are issued to publishers for free standing news racks not in compliance with the regulations regarding news racks. Publishers are allowed 10 business days to correct each violation. If appropriate and in accordance to Article 5.4 Section 184 of the Public Work's code, free standing news racks can legally be seized by the Department of Public Works for non compliance.

Follow up Inspections are scheduled for these locations January 20th thru 30th

	INSPECTION LOCATION	DATE
1	<u>San Francisco Bay Guardian:</u>	
2	Southeast corner of Fillmore and Post	12/2/2008
3	Southwest corner of Divisadero and Sutter	12/2/2008
4	9 th Avenue and Judah (near bus stops)	12/17/2008
5	7 th Avenue and Irving (near bus stops)	12/17/2008
6	Northwest corner of Hayes and Fillmore	12/3/2008
7	Southeast corner of Fillmore and Haight	12/2/2008
8	<u>San Francisco Chronicle:</u>	
9	Northwest corner of Fillmore and Hayes	12/3/2008
10	Southeast corner of Haight and Fillmore	12/2/2008
11	Irving and 9 th Avenue	12/17/2008
12	Irving and 7 th Avenue	12/17/2008
13	Southwest corner of Haight and Clayton	12/11/2008
14	<u>Examiner:</u>	
15	Northwest corner of Fillmore and Hayes	12/3/2008
16	Southeast corner of Haight and Fillmore	12/2/2008
17	<u>SF Daily:</u>	
18	Northwest corner of Hayes and Gough	12/3/2008
19	<u>City Star:</u>	
20	Northwest corner of Hayes and Gough	12/3/2008
21	Southeast corner of Fillmore and Haight	12/2/2008
22	<u>SF Weekly:</u>	
23	Southeast corner of Masonic and Haight	12/17/2008
24	Southeast corner of Haight and Fillmore	12/2/2008

Copies of citations are available upon request.

**Board of
Supervisors/BOS/SFGOV**

01/28/2009 10:44 AM

To Chris Daly/BOS/SFGOV,

cc

bcc

Subject Fw: Parking on Fulton between Gough and Franklin

Complete a Board of Supervisors Customer Satisfaction form by clicking the link below.
http://www.sfgov.org/site/bdsupvrs_form.asp?id=18548

----- Forwarded by Board of Supervisors/BOS/SFGOV on 01/28/2009 10:46 AM -----



Kenny Cowan

<

r

01/28/2009 08:05 AM

To james.lee@SFMTA.com, camille.dawkins@sfgov.org,
SFPDNorthernStation@ci.sf.ca.us,
board.of.supervisors@sfgov.org, DPT.Website@sfgov.org,
gavin.newsom@sfgov.org

cc

Subject Parking on Fulton between Gough and Franklin

The Inn at the Opera is back at it again. Not only making money off the street parking by parking their Valet parked cars on the street but the white zone if filling up again in the evening hours. There were cars in the white zone last evening and in the exit of the Performing Arts Parking Garage at more than one occasion.

I would like to know what procedure or who I need to write to get the Inns Valet parking permit and White Zone permit revoked. Is it really that hard to enforce this white zone?

I still have not heard back from my claim with the City about the vandalism to my car after the DPT officer made known my identity to the Hotel staff. I have called twice after the 30 days review the letter requested. No return call. I have to say I don't expect much, especially when the City can't even enforce a white zone.

Kenny Cowan
Program Manager
The Salvation Army
REACH Program
Golden State Division

36



"Bonnie Birk"

01/27/2009 10:54 AM

To <board.of.supervisors@sfgov.org>

cc

bcc

Subject No June elections and no new taxes!!

File # 090040
orig-File
cpage

As a small hotel struggling to stay alive, we have just put into place the new TID tax, which many of my guests are upset about.

Also increased wages as of January 1st this year and now I have to also pay more for the SF Sick pay!! After two years of endless campaigning for national and state offices, I am confident no one wants to endure another election this June.

Thank you for your considerations in this process of our dilemma.

Cordially,
Bonnie Birk
General Manager
Hotel Majestic

**Board of
Supervisors/BOS/SFGOV**

01/27/2009 05:34 PM

To: Bevan Dufty/BOS/SFGOV,

cc: Boe Hayward/BOS/SFGOV, Nicolas King/BOS/SFGOV,

bcc:

Subject: Fw: public funding for the arts

Complete a Board of Supervisors Customer Satisfaction form by clicking the link below.
http://www.sfgov.org/site/bdsupvrs_form.asp?id=18548

----- Forwarded by Board of Supervisors/BOS/SFGOV on 01/27/2009 05:36 PM -----



"Berson, Ruth"

01/27/2009 08:19 AM

To: <board.of.supervisors@sfgov.org>

cc:

Subject: public funding for the arts

Ruth Berson

January 26, 2009

Supervisor Bevan Dufty
City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

Dear Supervisor Dufty,

As a resident of your district, I am writing to ask you to vote against the proposed legislation which dramatically reduces public funding for the San Francisco Symphony, San Francisco Opera and San Francisco Ballet. I understand that these organizations, along with their colleagues at the San Francisco Museum of Modern Art, American Conservatory Theatre, and the Exploratorium, have already been asked to take a 7% cut by Mayor Gavin Newsom and that they readily agreed to partner with City Hall to address the mid-year budget deficits.

All six of our major arts institutions contribute mightily not only to the City's economy but also the quality of life for our residents. All of these institutions have education and community programs that cost them many times more than they receive in city funding. As a parent raising two children in this City, I can personally vouch for this as my son and daughter have experienced countless musical experiences in their school and visited Davies Symphony Hall numerous times due to the generosity of the San Francisco Symphony. My children have also taken advantage of SF MOMA's education programs designed for families, teens and college students from the City and around the Bay Area.

I understand that it is easy to look at these large budget institutions and see an easy fix to the City's budget difficulties, however these civic cultural jewels are also struggling to remain financially stable. City funding sends a huge message to individual donors, foundations and corporations – it says to the world

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that these institutions are valued members of our society. In times of challenge, of course the arts should share in the painful decisions, but they should not bear an inordinate burden of funding cuts.

Best regards,

Ruth Berson

Ruth Berson
Deputy Director Exhibitions & Collections
SFMOMA
Tel 415.357.4074
Fax 415.947.1261

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Katie Heimsoth

01/26/2009 11:14 AM

To board.of.supervisors@sfgov.org

cc

bcc

Subject 100% Clean Electricity for San Francisco

Dear Supervisor,

Please strongly support an amended version of Supervisor Maxwell's clean energy ordinance which ensures that the City closes the Mirant Power Plant by 2012, and *mandates* that San Francisco will run on 100% clean electricity within three decades.

Thank You,

Katie Heimsoth

~~San Francisco, CA 94111~~

File 090041

TO WHOM IT MAY CONCERN

MY NAME IS LEM JOHNSON
I AM A RESIDENT OF REDWOOD
CENTER RECOVERY HOME. I HAVE
USED AND ABUSED DRUGS AND ALCOHOL
MOST OF MY ADULT LIFE, WHICH
LED ME TO BEING HOMELESS WANDERING
THE STREETS LOST AND SCARED.
TREATMENT CENTERS SUCH AS REDWOOD
AND OTHERS HAVE SAVED MY LIFE, AS
WELL AS MANY OTHER MEN WOMEN
AND CHILDREN. ELIMINATING PROGRAMS
THAT TREAT PEOPLE LIKE MYSELF ONLY
PUSHES PEOPLE BACK OUT INTO SOCIETY
TO EITHER RELAPSE AND OR DIE
FROM THIS DISEASE OF ADDICTION.
PLEASE, FOR MY LIFE AS WELL
AS COUNTLESS OTHERS RECONSIDER
ANY PROGRAM CUTS TO HOMELESS
AND OR RECOVERY TREATMENT PROGRAMS
THIS IS OUR LIVES, THANK
YOU.

Sincerely
Lem Johnson
(40)

File 090041

My name is Michael Castro, I am 48 yrs old. I have spent a fraction of my life either on parole or in prison. ~~But~~ And neither of those consequences have touched me the way that Redwood Center has. I am one of the many Americans that has been faced with addiction. Without programs like Redwood Center, men such as myself would not have the opportunity to save their lives. ~~Are~~ Are we not worth it?

[Signature]
1-27-09

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO

2009 JAN 27 PM 3:40

BY *[Signature]*

My Name is James Jordan
and I'm a Resident at Red
Wood Center. Red Wood
Center has done wonders
for me. The Counselors and
staff has saved My life.
If it wasn't for Red Wood
Center I'll probably be dead.
They gave me the Will power
to live to love My self again
to lift My self esteem. To be
honest and Care about other
people. This is a program
that cares about you and
want you to Care about
your self. You eat good here
your surroundings are
great it gives you peace and
serenity. I thank God for
Red Wood Center where
we are like a family
and I'm very grateful
for the way I feel today
Body and Mind.

File 090041

1/27/09

DEAR LADIES AND GENTLEMAN:

TODAY I have 90 Days clean.
I've been trying to get clean for
20 years now. I have not seen
my family due to my addiction.
But today I have hope.

Proverbs 19:17

"HE WHO HAS PITY ON THE POOR
LEND'S TO THE LORD AND
HE WILL PAY BACK WHAT HE
HAS GIVEN."

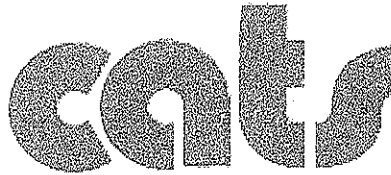
PLEASE HELP US HELP OURSELVES.
THANK YOU FOR YOUR TIME.

Don Anderson

My name is Mike Long-Nicholson,
I know that I am merely one
person, one person fighting for
his life. If you take away the
funding for Drug & Alcohol treatment
facilities, others such as myself
will not have the blessing that
I have recieved. So when you
think about taking funding
from places like Redwood Center,
think about the many people
that will not have the gift of
a second chance. And ask yourself,
The statistics are against us,
~~but~~ and only a handful will
succeed, ~~to~~ are those people not
worth it?

Chris Long - 1/27/09

(Redwood Center)



COMMUNITY AWARENESS & TREATMENT SERVICES, INC.

CATS is the first step in getting people at risk off the street.

File 090041
RECEIVED epag
BOARD OF SUPERVISORS
SAN FRANCISCO

2009 JAN 27 PM 2:17

BY SW

From: Max Haptonstahl, Program Director Mobile Assistance Patrol
To: San Francisco Board of Supervisors
Re: FY 2008-09 MID YEAR BUDGET REDUCTION
Date: January 27, 2009

Supervisors,

Mobile Assistance Patrol (MAP) is the 24-hour safety net for people at-risk on the street needing detox or shelter, as well as the transportation hub for substance abuse & homeless services' client to get to & from essential services.

MAP is affected by the mid-year budget reductions in 2 ways: a) we will lose one regular MAP Driver and one van from our 7 van fleet; b) more at-risk, vulnerable people will be falling through the cracks due to the overall cuts, with many ending up on the street where MAP will encounter them and have to try to do something for them.

Looking at the last column of the table of reductions (from Health Commission hearings) I saw the phrase, "Substitution of less expensive service". I honestly don't know how anyone could run a more bare-bones operation than MAP or our parent organization CATS is doing now, except by perhaps moving it off-shore to India or Mexico.

I understand the city has to find ways to save money. I'm asking you to consider the impact of the DPH cuts on those most vulnerable of our citizens, and try to find other ways to save money.

Thank You,

Max Haptonstahl

ITEMS # 27, 28

QUARTERLY AIDS SURVEILLANCE REPORT

San Francisco Department of Public Health AIDS Cases Reported Through December 2008

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2009 JAN 29 AM 10:07

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The AIDS Surveillance Report is published quarterly by the
San Francisco Department of Public Health, HIV Epidemiology Section
25 Van Ness Avenue, Suite 500, San Francisco, CA 94102; Phone (415) 554-9050, FAX (415) 431-0353
Director of Health: Mitchell Katz, MD; Section Co-Directors: Ling Hsu, MPH, Susan Scheer, PhD, MPH;
Program Coordinators: Maree Kay Parisi, Viva Delgado, MPH;
Epidemiologists: Mi Chen, MS, Mia Chen, PhD, MPH, Anne Hirozawa, MPH,
Priscilla Lee Chu, MPH, Sharon Pipkin, MPH, Tara Schubert, MS, Annie Vu, MPH
The AIDS Surveillance Report is accessible via internet:
www.sfdph.org/dph/comupg/oprograms/hivepise/default.asp

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AIDS Surveillance Summary

San Francisco (as of 12/31/08)

Cumulative cases ¹ :	28,054
Cumulative deaths:	18,845

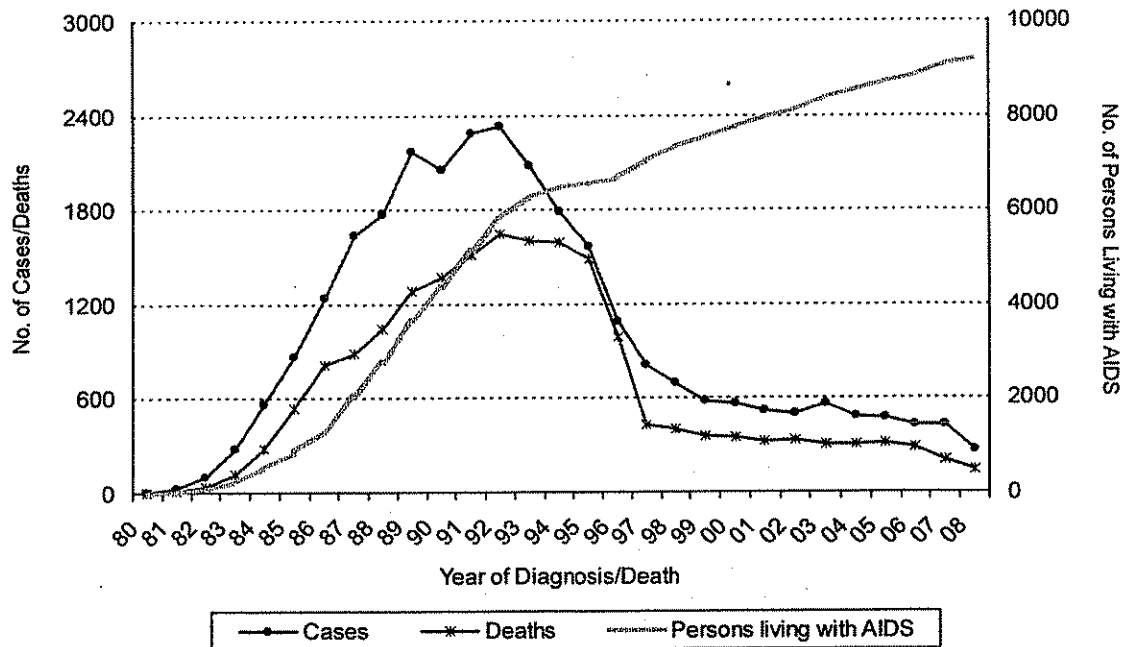
California (as of 11/30/08)

Cumulative cases:	151,921
Cumulative deaths:	85,907

United States² (as of 12/31/06)

Cumulative cases:	982,498
Cumulative deaths:	545,805

San Francisco AIDS Incidence, Mortality, and Prevalence by Year, 1980-2008³



1. Includes SF residents diagnosed in SF and SF residents diagnosed in other jurisdictions. Excludes persons diagnosed in SF who resided in other jurisdictions at the time of their AIDS diagnosis.
2. The US numbers do not represent actual cases or deaths reported. Rather, these numbers are estimated and adjusted for reporting delays. Estimated cases and deaths for 2006 were subject to data revisions (for additional details, see www.cdc.gov/hiv/resources/qa/datarevision.htm).
3. Reporting for recent year is incomplete. See Table 9 for actual numbers per year.

Acquired Immunodeficiency Syndrome (AIDS) Quarterly Surveillance Report
Summary of San Francisco Residents with AIDS*
Reported as of 12/31/2008

Table 1. Adult/Adolescent AIDS Cases (>12 years) by Transmission Category, San Francisco, 1980-2008

Transmission Category	No.	(%)
Gay or bisexual male	20694	(73.9)
Heterosexual male injection drug user	1408	(5.0)
Heterosexual female injection drug user	677	(2.4)
Gay or bisexual male injection drug user	3971	(14.2)
Lesbian or bisexual injection drug user	56	(0.2)
Transgender (1)	386	(1.4)
Hemophiliac	15	(0.1)
Heterosexual contact male (2)	129	(0.5)
Heterosexual contact female (2)	297	(1.1)
Transfusion recipient	143	(0.5)
Risk not reported/Other (3)	240	(0.9)
Total	28016	(100)

Table 2. AIDS Cases by Gender and Year of Diagnosis, San Francisco, 1980-2008

Gender	Year of Diagnosis					
	< 1998 No. (%)	1998 No. (%)	1999 No. (%)	2000 No. (%)	2001 No. (%)	2002 No. (%)
Male	21645 (95.8)	627 (90.3)	515 (88.6)	481 (86.7)	452 (88.5)	442 (89.3)
Female	723 (3.2)	50 (7.2)	48 (8.3)	52 (9.4)	45 (8.8)	35 (7.1)
Transgender (1)	215 (1.0)	17 (2.4)	18 (3.1)	22 (4.0)	14 (2.7)	18 (3.6)
Total	22583 (100)	694 (100)	581 (100)	555 (100)	511 (100)	495 (100)

Gender	Year of Diagnosis					
	2003 No. (%)	2004 No. (%)	2005 No. (%)	2006 No. (%)	2007 No. (%)	2008 No. (%)
Male	497 (88.6)	422 (88.5)	420 (89.2)	388 (90.7)	385 (90.0)	240 (88.9)
Female	40 (7.1)	39 (8.2)	37 (7.9)	29 (6.8)	30 (7.0)	26 (9.6)
Transgender (1)	24 (4.3)	16 (3.4)	14 (3.0)	11 (2.6)	13 (3.0)	4 (1.5)
Total	561 (100)	477 (100)	471 (100)	428 (100)	428 (100)	270 (100)

* Residents of San Francisco at time of initial AIDS diagnosis.

- (1) Transgender information was collected since September 1996. Data prior to this are incomplete.
- (2) Includes persons who have had heterosexual contact with a person with HIV/AIDS or with a person who is at risk for HIV.
- (3) Includes persons for whom risk information is incomplete (due to death, refusal to be interviewed or loss to follow-up), cases still under investigation, or interviewed patients who offered no plausible risk for HIV.

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Table 3. AIDS Cases by Transmission Category and Race/Ethnicity, San Francisco, 1980-2008

Transmission Category (1)	White No. (%)	African American No. (%)	Latino No. (%)	Asian/ Pacific Islander No. (%)	Native American No. (%)
Adult/Adolescent					
Gay or bisexual male	16065 (80.1)	1568 (43.6)	2435 (73.9)	700 (76.8)	70 (47.0)
Injection drug user (IDU)	741 (3.7)	1050 (29.2)	232 (7.0)	44 (4.8)	20 (13.4)
Gay or bisexual male IDU	2950 (14.7)	671 (18.7)	427 (13.0)	71 (7.8)	52 (34.9)
Lesbian or bisexual IDU	26 (0.1)	21 (0.6)	6 (0.2)	2 (0.2)	1 (0.7)
Hemophiliac	7 (0.0)	2 (0.1)	5 (0.2)	1 (0.1)	0 (0.0)
Heterosexual (2)	115 (0.6)	176 (4.9)	92 (2.8)	41 (4.5)	4 (2.7)
Transfusion recipient	69 (0.3)	26 (0.7)	26 (0.8)	22 (2.4)	0 (0.0)
Risk not reported/Other (3)	81 (0.4)	70 (1.9)	61 (1.9)	26 (2.9)	1 (0.7)
Pediatric (0-12 years) (4)	8 (0.0)	13 (0.4)	10 (0.3)	5 (0.5)	1 (0.7)
Total	20062 (100)	3597 (100)	3294 (100)	912 (100)	149 (100)

Table 4. AIDS Cases by Transmission Category and Asian/Pacific Islander Ethnicity, San Francisco, 1980-2008

Transmission Category (1)	Chinese No. (%)	Japanese No. (%)	Filipino No. (%)	Southeast Asian No. (%)	Korean No. (%)	Pacific Islander No. (%)
Adult/Adolescent						
Gay or bisexual male	156 (79.6)	85 (84.2)	229 (80.1)	63 (73.3)	10 (76.9)	46 (64.8)
Injection drug user (IDU)	8 (4.1)	0 (0.0)	10 (3.5)	4 (4.7)	2 (15.4)	9 (12.7)
Gay or bisexual male IDU	8 (4.1)	12 (11.9)	22 (7.7)	7 (8.1)	1 (7.7)	9 (12.7)
Lesbian or bisexual IDU	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	2 (2.8)
Hemophiliac	0 (0.0)	1 (1.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)
Heterosexual (2)	4 (2.0)	1 (1.0)	12 (4.2)	6 (7.0)	0 (0.0)	4 (5.6)
Transfusion recipient	11 (5.6)	1 (1.0)	7 (2.4)	3 (3.5)	0 (0.0)	0 (0.0)
Risk not reported/Other (3)	7 (3.6)	1 (1.0)	5 (1.7)	3 (3.5)	0 (0.0)	1 (1.4)
Pediatric (0-12 years) (4)	2 (1.0)	0 (0.0)	1 (0.3)	0 (0.0)	0 (0.0)	0 (0.0)
Total	196 (100)	101 (100)	286 (100)	86 (100)	13 (100)	71 (100)

* Residents of San Francisco at time of initial AIDS diagnosis.

- (1) Persons with more than one risk factor (other than the combinations listed in the tables) are tabulated only in the most likely transmission category.
- (2) Includes persons who have had heterosexual contact with a person with HIV/AIDS or with a person who is at risk for HIV.
- (3) Includes persons for whom risk information is incomplete (due to death, refusal to be interviewed or loss to follow-up), cases still under investigation, or interviewed patients who offered no plausible risk for HIV.
- (4) Includes children who have hemophilia or other coagulation disorder, have received a blood transfusion, or who have acquired their infection from an infected mother during the perinatal period.

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Table 5. AIDS Cases by Transmission Category and Year of Diagnosis, San Francisco, 1980-2008

Transmission Category (1)	Year of Diagnosis					
	< 1998 No. (%)	1998 No. (%)	1999 No. (%)	2000 No. (%)	2001 No. (%)	2002 No. (%)
Adult/Adolescent						
Gay or bisexual male	17399 (77.0)	442 (63.7)	363 (62.5)	336 (60.5)	311 (60.9)	309 (62.4)
Injection drug user (IDU)	1397 (6.2)	90 (13.0)	81 (13.9)	89 (16.0)	69 (13.5)	65 (13.1)
Gay or bisexual male IDU	3235 (14.3)	137 (19.7)	103 (17.7)	99 (17.8)	88 (17.2)	92 (18.6)
Lesbian or bisexual IDU	34 (0.2)	3 (0.4)	1 (0.2)	3 (0.5)	3 (0.6)	2 (0.4)
Hemophiliac	15 (0.1)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)
Heterosexual (2)	224 (1.0)	13 (1.9)	18 (3.1)	18 (3.2)	17 (3.3)	15 (3.0)
Transfusion recipient	140 (0.6)	0 (0.0)	1 (0.2)	0 (0.0)	1 (0.2)	1 (0.2)
Risk not reported/Other (3)	105 (0.5)	9 (1.3)	13 (2.2)	9 (1.6)	22 (4.3)	10 (2.0)
Pediatric (0-12 years) (4)	34 (0.2)	0 (0.0)	1 (0.2)	1 (0.2)	0 (0.0)	1 (0.2)
Total	22583 (100)	694 (100)	581 (100)	555 (100)	511 (100)	495 (100)

Transmission Category (1)	Year of Diagnosis					
	2003 No. (%)	2004 No. (%)	2005 No. (%)	2006 No. (%)	2007 No. (%)	2008 No. (%)
Adult/Adolescent						
Gay or bisexual male	361 (64.3)	313 (65.6)	295 (62.6)	285 (66.6)	279 (65.2)	171 (63.3)
Injection drug user (IDU)	81 (14.4)	55 (11.5)	57 (12.1)	43 (10.0)	43 (10.0)	21 (7.8)
Gay or bisexual male IDU	83 (14.8)	80 (16.8)	82 (17.4)	70 (16.4)	63 (14.7)	46 (17.0)
Lesbian or bisexual IDU	3 (0.5)	1 (0.2)	3 (0.6)	2 (0.5)	0 (0.0)	1 (0.4)
Hemophiliac	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)
Heterosexual (2)	21 (3.7)	15 (3.1)	19 (4.0)	19 (4.4)	32 (7.5)	18 (6.7)
Transfusion recipient	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)
Risk not reported/Other (3)	11 (2.0)	13 (2.7)	15 (3.2)	9 (2.1)	11 (2.6)	13 (4.8)
Pediatric (0-12 years) (4)	1 (0.2)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)
Total	561 (100)	477 (100)	471 (100)	428 (100)	428 (100)	270 (100)

* Residents of San Francisco at time of initial AIDS diagnosis.

- (1) Persons with more than one risk factor (other than the combinations listed in the tables) are tabulated only in the most likely transmission category.
- (2) Includes persons who have had heterosexual contact with a person with HIV/AIDS or with a person who is at risk for HIV.
- (3) Includes persons for whom risk information is incomplete (due to death, refusal to be interviewed or loss to follow-up), cases still under investigation, or interviewed patients who offered no plausible risk for HIV.
- (4) Includes children who have hemophilia or other coagulation disorder, have received a blood transfusion, or who have acquired their infection from an infected mother during the perinatal period.

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Table 6. AIDS Cases by Gender, Age Group and Race/Ethnicity, San Francisco, 1980-2008

Male Age at Diagnosis (Years)	White No. (%)	African American No. (%)	Latino No. (%)	Asian/ Pacific Islander No. (%)	Native American No. (%)	Total (1) No. (%)
0 - 12	4 (0.0)	4 (0.1)	5 (0.2)	4 (0.5)	1 (0.8)	19 (0.1)
13 - 19	12 (0.1)	0 (0.0)	14 (0.5)	1 (0.1)	2 (1.5)	30 (0.1)
20 - 24	310 (1.6)	69 (2.3)	103 (3.4)	24 (3.0)	5 (3.8)	512 (1.9)
25 - 29	1651 (8.4)	251 (8.5)	431 (14.3)	89 (11.0)	23 (17.4)	2450 (9.2)
30 - 39	8803 (45.0)	1185 (40.3)	1450 (47.9)	361 (44.6)	64 (48.5)	11881 (44.8)
40 - 49	6406 (32.7)	968 (32.9)	752 (24.9)	245 (30.2)	29 (22.0)	8407 (31.7)
50 - 59	1913 (9.8)	365 (12.4)	212 (7.0)	65 (8.0)	6 (4.5)	2565 (9.7)
60 +	474 (2.4)	96 (3.3)	57 (1.9)	21 (2.6)	2 (1.5)	650 (2.5)
Male subtotal	19573 (100)	2938 (100)	3024 (100)	810 (100)	132 (100)	26514 (100)
Female Age at Diagnosis (Years)	White No. (%)	African American No. (%)	Latino No. (%)	Asian/ Pacific Islander No. (%)	Native American No. (%)	Total (1) No. (%)
0 - 12	4 (1.1)	9 (1.7)	5 (3.2)	1 (1.4)	0 (0.0)	19 (1.6)
13 - 19	1 (0.3)	1 (0.2)	2 (1.3)	0 (0.0)	0 (0.0)	4 (0.3)
20 - 24	15 (3.9)	10 (1.9)	11 (7.1)	4 (5.8)	1 (7.7)	41 (3.6)
25 - 29	41 (10.8)	45 (8.4)	23 (14.8)	12 (17.4)	1 (7.7)	123 (10.7)
30 - 39	155 (40.8)	206 (38.6)	50 (32.3)	23 (33.3)	8 (61.5)	444 (38.5)
40 - 49	101 (26.6)	184 (34.5)	40 (25.8)	20 (29.0)	3 (23.1)	348 (30.2)
50 - 59	34 (8.9)	55 (10.3)	15 (9.7)	6 (8.7)	0 (0.0)	110 (9.5)
60 +	29 (7.6)	24 (4.5)	9 (5.8)	3 (4.3)	0 (0.0)	65 (5.6)
Female subtotal	380 (100)	534 (100)	155 (100)	69 (100)	13 (100)	1154 (100)
Transgender (2) Age at Diagnosis (Years)	White No. (%)	African American No. (%)	Latino No. (%)	Asian/ Pacific Islander Native American No. (%)	Total (1) No. (%)	
13 - 29	23 (21.1)	27 (21.6)	32 (27.8)	11 (29.7)	93 (24.1)	
30 - 39	53 (48.6)	45 (36.0)	55 (47.8)	18 (48.6)	171 (44.3)	
40 +	33 (30.3)	53 (42.4)	28 (24.3)	8 (21.6)	122 (31.6)	
Transgender subtotal	109 (100)	125 (100)	115 (100)	37 (100)	386 (100)	

* Residents of San Francisco at time of initial AIDS diagnosis.

(1) Total includes persons with multiple or unknown race.

(2) Transgender information was collected since September 1996. Certain age or race/ethnic groups are combined for transgender cases because of small number.

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Table 7. AIDS Cases by Race/Ethnicity and Year of Diagnosis, San Francisco, 1980-2008

Race/Ethnicity	Year of Diagnosis					
	< 1998 No. (%)	1998 No. (%)	1999 No. (%)	2000 No. (%)	2001 No. (%)	2002 No. (%)
White	16891 (74.8)	445 (64.1)	341 (58.7)	321 (57.8)	298 (58.3)	293 (59.2)
African American	2584 (11.4)	141 (20.3)	105 (18.1)	114 (20.5)	101 (19.8)	88 (17.8)
Latino	2382 (10.5)	76 (11.0)	103 (17.7)	88 (15.9)	70 (13.7)	76 (15.4)
Asian/Pacific Islander	610 (2.7)	28 (4.0)	26 (4.5)	27 (4.9)	34 (6.7)	32 (6.5)
Native American	106 (0.5)	3 (0.4)	5 (0.9)	5 (0.9)	6 (1.2)	3 (0.6)
Total (1)	22583 (100)	694 (100)	581 (100)	555 (100)	511 (100)	495 (100)

Race/Ethnicity	Year of Diagnosis					
	2003 No. (%)	2004 No. (%)	2005 No. (%)	2006 No. (%)	2007 No. (%)	2008 No. (%)
White	288 (51.3)	266 (55.8)	278 (59.0)	242 (56.5)	250 (58.4)	149 (55.2)
African American	107 (19.1)	76 (15.9)	82 (17.4)	78 (18.2)	74 (17.3)	47 (17.4)
Latino	122 (21.7)	107 (22.4)	82 (17.4)	75 (17.5)	69 (16.1)	44 (16.3)
Asian/Pacific Islander	34 (6.1)	19 (4.0)	24 (5.1)	24 (5.6)	29 (6.8)	25 (9.3)
Native American	6 (1.1)	4 (0.8)	3 (0.6)	6 (1.4)	0 (0.0)	2 (0.7)
Total (1)	561 (100)	477 (100)	471 (100)	428 (100)	428 (100)	270 (100)

Table 8. AIDS Cases and Cumulative Rates per 100,000 by Race/Ethnicity and Gender, San Francisco

Race/Ethnicity	Male No. (Rate)	Female No. (Rate)	Total (2) No. (Rate)
White	19573 (11310.4)	380 (231.6)	19953 (5918.7)
African American	2938 (7882.0)	534 (1366.8)	3472 (4547.9)
Latino	3024 (5893.2)	155 (313.7)	3179 (3156.4)
Asian/Pacific Islander	810 (820.4)	69 (64.5)	879 (427.4)
Native American	132 (9607.0)	13 (1030.9)	145 (5502.8)
Total (1)	26514 (7314.3)	1154 (319.3)	27668 (3821.8)

* Residents of San Francisco at time of initial AIDS diagnosis.

(1) Total includes persons with multiple or unknown race.

(2) Transgender cases were excluded because population size for transgender can not be determined for rates calculation.

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Table 9. AIDS Incidence, Mortality, and Prevalence by Year, San Francisco, 1980-2008

Year	Number of Cases Reported per Year	Number of Cases Diagnosed per Year (1)	Number of Deaths Occurred per Year (1)	Number of Persons Living with AIDS (1)
1980	0	3	0	3
1981	21	26	8	21
1982	75	99	32	88
1983	197	274	111	251
1984	451	557	273	535
1985	673	859	534	860
1986	981	1236	807	1289
1987	1287	1629	877	2041
1988	1408	1762	1038	2765
1989	1585	2162	1275	3652
1990	1687	2048	1364	4336
1991	1685	2285	1505	5116
1992	1639	2327	1641	5802
1993	4272	2074	1599	6277
1994	1916	1788	1592	6473
1995	1634	1564	1483	6554
1996	1245	1084	987	6651
1997	1061	806	422	7035
1998	795	694	401	7328
1999	725	581	355	7554
2000	628	555	348	7761
2001	498	511	322	7950
2002	441	495	324	8121
2003	534	561	301	8381
2004	557	477	305	8553
2005	512	471	314	8710
2006	427	428	283	8855
2007	547	428	206	9077
2008	573	270	138	9209
Total	28054	28054	18845	

* Residents of San Francisco at time of initial AIDS diagnosis.

(1) Data in recent years is incomplete due to delay in cases/deaths reporting.

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Table 10. Cases by Initial AIDS-Defining Condition, San Francisco, 1980-2008

Initial AIDS-Defining Condition	Def. (1) No.	Pres. (2) No.	Total No. (%)
Bacterial infections, recurrent, <13 years [HIV+(3)]	8	N/A(4)	8 (0.0)
Candidiasis of bronchi, trachea, or lungs	24	N/A	24 (0.1)
Candidiasis of esophagus	301	223	524 (1.9)
Cervical cancer, invasive [HIV+]	5	N/A	5 (0.0)
Coccidioidomycosis, disseminated or extrapulmonary [HIV+]	8	N/A	8 (0.0)
Cryptococcosis, extrapulmonary	377	N/A	377 (1.3)
Cryptosporidiosis, intestinal (>1 mo. duration)	335	N/A	335 (1.2)
Cytomegalovirus (except liver, spleen, lymph nodes), >1 month of age	204	N/A	204 (0.7)
CMV retinitis with loss of vision [HIV+]	0	113	113 (0.4)
HIV encephalopathy [HIV+]	386	N/A	386 (1.4)
Herpes simplex: chronic (>1 mo.), bronchitis, pneumonitis, esophagitis	97	N/A	97 (0.3)
Histoplasmosis, disseminated or extrapulmonary [HIV+]	25	N/A	25 (0.1)
Isosporiasis, intestinal (>1 mo. duration) [HIV+]	21	N/A	21 (0.1)
Kaposi's sarcoma (5)	2548	291	2839 (10.1)
Lymphoid interstitial pneumonia/pulmonary lymphoid hyperplasia, <13 years	4	0	4 (0.0)
Lymphoma, Burkitt's (non-Hodgkin's) [HIV+]	107	N/A	107 (0.4)
Lymphoma, immunoblastic (non-Hodgkin's) [HIV+]	418	N/A	418 (1.5)
Lymphoma, primary in brain (5)	40	N/A	40 (0.1)
Mycobacterium avium complex or M. kansasii, disseminated or extrapulmonary	256	3	259 (0.9)
Mycobacterium tuberculosis, pulmonary [HIV+]	203	15	218 (0.8)
Mycobacterium tuberculosis, disseminated or extrapulmonary [HIV+]	142	5	147 (0.5)
Mycobacterium other species, disseminated or extrapulmonary [HIV+]	16	11	27 (0.1)
Pneumocystis carinii pneumonia	5089	596	5685 (20.3)
Pneumonia, recurrent [HIV+]	220	27	247 (0.9)
Progressive multifocal leukoencephalopathy	50	N/A	50 (0.2)
Salmonella sepsis, recurrent [HIV+]	8	N/A	8 (0.0)
Toxoplasmosis of brain, >1 month of age	43	200	243 (0.9)
Wasting syndrome [HIV+]	680	N/A	680 (2.4)
CD4 T lymphocyte count <200 or percent <14 [HIV+]	14951	N/A	14951 (53.3)
Any AIDS indicator condition and HIV-negative and CD4 count <400 (6)	4	N/A	4 (0.0)
Total	26570	1484	28054 (100)

* Residents of San Francisco at time of initial AIDS diagnosis.

(1) Indicator conditions diagnosed definitively (e.g. culture or biopsy proven).

(2) Indicator conditions diagnosed presumptively in a person who has laboratory evidence of HIV infection.

(3) [HIV+]: Indicator conditions that require laboratory evidence of HIV infection.

(4) N/A: Conditions which require definitive diagnoses only.

(5) Laboratory evidence of HIV infection in persons > 60 years of age.

(6) In the absence of other causes of immunocompromise.

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Table 11. Cumulative AIDS Indicator Conditions among Persons with AIDS, San Francisco, 1980-2008

AIDS Indicator Condition (1)	Total No. (%)
Bacterial infections, recurrent, <13 years [HIV+(2)]	11 (0.0)
Candidiasis of bronchi, trachea, or lungs	135 (0.5)
Candidiasis of esophagus	2497 (8.9)
Cervical cancer, invasive [HIV+]	11 (0.0)
Coccidioidomycosis, disseminated or extrapulmonary [HIV+]	60 (0.2)
Cryptococcosis, extrapulmonary	1836 (6.5)
Cryptosporidiosis, intestinal (>1 mo. duration)	1371 (4.9)
Cytomegalovirus (except liver, spleen, lymph nodes), >1 month of age	2428 (8.7)
CMV retinitis with loss of vision [HIV+]	2481 (8.8)
HIV encephalopathy [HIV+]	2460 (8.8)
Herpes simplex: chronic (>1 mo.), bronchitis, pneumonitis, esophagitis	412 (1.5)
Histoplasmosis, disseminated or extrapulmonary [HIV+]	156 (0.6)
Isosporiasis, intestinal (>1 mo. duration) [HIV+]	67 (0.2)
Kaposi's sarcoma (3)	6672 (23.8)
Lymphoid interstitial pneumonia/pulmonary lymphoid hyperplasia, <13 years	5 (0.0)
Lymphoma, Burkitt's (non-Hodgkin's) [HIV+]	537 (1.9)
Lymphoma, immunoblastic (non-Hodgkin's) [HIV+]	1121 (4.0)
Lymphoma, primary in brain (3)	387 (1.4)
Mycobacterium avium complex or M. kansasii, disseminated or extrapulmonary	5051 (18.0)
Mycobacterium tuberculosis, pulmonary [HIV+]	648 (2.3)
Mycobacterium tuberculosis, disseminated or extrapulmonary [HIV+]	471 (1.7)
Mycobacterium other species, disseminated or extrapulmonary [HIV+]	331 (1.2)
Pneumocystis carinii pneumonia	10909 (38.9)
Pneumonia, recurrent [HIV+]	990 (3.5)
Progressive multifocal leukoencephalopathy	304 (1.1)
Salmonella sepsis, recurrent [HIV+]	57 (0.2)
Toxoplasmosis of brain, >1 month of age	1153 (4.1)
Wasting syndrome [HIV+]	4303 (15.3)

* Residents of San Francisco at time of initial AIDS diagnosis.

(1) Cases may have more than one condition.

(2) [HIV+]: Indicator conditions that require laboratory evidence of HIV infection.

(3) Laboratory evidence of HIV infection in persons > 60 years of age.

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Table 12. Living Adult/Adolescent AIDS Cases (>12 years) by Transmission Category, San Francisco

Transmission Category	No.	(%)
Gay or bisexual male	6607	(71.9)
Heterosexual male injection drug user	483	(5.3)
Heterosexual female injection drug user	271	(2.9)
Gay or bisexual male injection drug user	1222	(13.3)
Lesbian or bisexual injection drug user	25	(0.3)
Transgender (1)	189	(2.1)
Hemophiliac	4	(0.0)
Heterosexual contact male (2)	78	(0.8)
Heterosexual contact female (2)	171	(1.9)
Transfusion recipient	20	(0.2)
Risk not reported/Other (3)	125	(1.4)
Total	9195	(100)

Table 13. Living AIDS Cases by Transmission Category and Race/Ethnicity, San Francisco

Transmission Category	White No. (%)	African American No. (%)	Latino No. (%)	Asian/ Pacific Islander No. (%)	Native American No. (%)
Adult/Adolescent					
Gay or bisexual male	4692 (78.9)	536 (41.6)	1087 (75.3)	336 (75.2)	27 (48.2)
Injection drug user (IDU)	277 (4.7)	367 (28.5)	83 (5.7)	18 (4.0)	9 (16.1)
Gay or bisexual male IDU	861 (14.5)	228 (17.7)	171 (11.8)	37 (8.3)	16 (28.6)
Lesbian or bisexual IDU	11 (0.2)	12 (0.9)	1 (0.1)	1 (0.2)	0 (0.0)
Hemophiliac	2 (0.0)	2 (0.2)	0 (0.0)	0 (0.0)	0 (0.0)
Heterosexual (2)	56 (0.9)	100 (7.8)	61 (4.2)	30 (6.7)	3 (5.4)
Transfusion recipient	7 (0.1)	2 (0.2)	5 (0.3)	6 (1.3)	0 (0.0)
Risk not reported/Other (3)	41 (0.7)	36 (2.8)	31 (2.1)	16 (3.6)	0 (0.0)
Pediatric (0-12 years) (4)	0 (0.0)	4 (0.3)	5 (0.3)	3 (0.7)	1 (1.8)
Total	5947 (100)	1287 (100)	1444 (100)	447 (100)	56 (100)

* Residents of San Francisco at time of initial AIDS diagnosis.

- (1) Transgender information was collected since September 1996. Data prior to this are incomplete.
- (2) Includes persons who have had heterosexual contact with a person with HIV/AIDS or with a person who is at risk for HIV.
- (3) Includes persons for whom risk information is incomplete (due to death, refusal to be interviewed or loss to follow-up), cases still under investigation, or interviewed patients who offered no plausible risk for HIV.
- (4) Includes children who have hemophilia or other coagulation disorder, have received a blood transfusion, or who have acquired their infection from an infected mother during the perinatal period.

Acquired Immunodeficiency Syndrome (AIDS) Quarterly Surveillance Report
Summary of San Francisco Residents with AIDS*
Reported as of 12/31/2008

Table 14. Living AIDS Cases by Gender, Race/Ethnicity and Age as of 12/31/2008, San Francisco

Male Current Age (Years)	White No. (%)	African American No. (%)	Latino No. (%)	Asian/ Pacific Islander No. (%)	Native American No. (%)	Total (1) No. (%)
0 - 12	0 (0.0)	0 (0.0)	1 (0.1)	0 (0.0)	0 (0.0)	2 (0.0)
13 - 19	1 (0.0)	0 (0.0)	1 (0.1)	1 (0.3)	0 (0.0)	4 (0.0)
20 - 24	7 (0.1)	5 (0.5)	8 (0.6)	3 (0.8)	2 (4.1)	25 (0.3)
25 - 29	44 (0.8)	10 (1.0)	38 (2.9)	9 (2.3)	3 (6.1)	105 (1.2)
30 - 39	481 (8.4)	101 (10.1)	234 (18.0)	82 (21.2)	5 (10.2)	913 (10.7)
40 - 49	2229 (38.7)	382 (38.4)	596 (46.0)	147 (38.1)	28 (57.1)	3391 (39.9)
50 - 59	2144 (37.3)	365 (36.6)	313 (24.1)	105 (27.2)	9 (18.4)	2939 (34.5)
60 +	849 (14.8)	133 (13.4)	106 (8.2)	39 (10.1)	2 (4.1)	1130 (13.3)
Male subtotal	5755 (100)	996 (100)	1297 (100)	386 (100)	49 (100)	8509 (100)
Female Current Age (Years)	White No. (%)	African American No. (%)	Latino No. (%)	Asian/ Pacific Islander No. (%)	Native American No. (%)	Total (1) No. (%)
0 - 12	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)	0 (0.0)
13 - 19	0 (0.0)	2 (0.9)	3 (3.5)	1 (2.6)	0 (0.0)	6 (1.2)
20 - 24	0 (0.0)	1 (0.4)	2 (2.4)	0 (0.0)	0 (0.0)	3 (0.6)
25 - 29	3 (2.0)	6 (2.6)	5 (5.9)	4 (10.3)	1 (20.0)	19 (3.7)
30 - 39	25 (16.8)	29 (12.6)	16 (18.8)	10 (25.6)	0 (0.0)	82 (16.0)
40 - 49	66 (44.3)	80 (34.6)	27 (31.8)	14 (35.9)	3 (60.0)	190 (37.2)
50 - 59	42 (28.2)	89 (38.5)	23 (27.1)	7 (17.9)	1 (20.0)	162 (31.7)
60 +	13 (8.7)	24 (10.4)	9 (10.6)	3 (7.7)	0 (0.0)	49 (9.6)
Female subtotal	149 (100)	231 (100)	85 (100)	39 (100)	5 (100)	511 (100)
Transgender (2) Current Age (Years)	White No. (%)	African American No. (%)	Latino No. (%)	Asian/ Pacific Islander Native American No. (%)	Total (1) No. (%)	
13 - 39	12 (27.9)	11 (18.3)	22 (35.5)	7 (29.2)	52 (27.5)	
40 +	31 (72.1)	49 (81.7)	40 (64.5)	17 (70.8)	137 (72.5)	
Transgender subtotal	43 (100)	60 (100)	62 (100)	24 (100)	189 (100)	

* Residents of San Francisco at time of initial AIDS diagnosis.

(1) Total includes persons with multiple or unknown race.

(2) Transgender information was collected since September 1996. Certain age or race/ethnic groups are combined for transgender cases because of small number.

Acquired Immunodeficiency Syndrome (AIDS) Quarterly Surveillance Report
Summary of San Francisco Residents with AIDS*
Reported as of 12/31/2008

Table 15. Living AIDS Cases by Initial AIDS-Defining Condition, San Francisco

Initial AIDS-Defining Condition	Def. (1) No.	Pres. (2) No.	Total No. (%)
Bacterial infections, recurrent, <13 years [HIV+(3)]	7	N/A (4)	7 (0.1)
Candidiasis of bronchi, trachea, or lungs	5	N/A	5 (0.1)
Candidiasis of esophagus	51	51	102 (1.1)
Cervical cancer, invasive [HIV+]	0	N/A	0 (0.0)
Coccidioidomycosis, disseminated or extrapulmonary [HIV+]	1	N/A	1 (0.0)
Cryptococcosis, extrapulmonary	47	N/A	47 (0.5)
Cryptosporidiosis, intestinal (>1 mo. duration)	107	N/A	107 (1.2)
Cytomegalovirus (except liver, spleen, lymph nodes), >1 month of age	23	N/A	23 (0.2)
CMV retinitis with loss of vision [HIV+]	0	21	21 (0.2)
HIV encephalopathy [HIV+]	58	N/A	58 (0.6)
Herpes simplex: chronic (>1 mo.), bronchitis, pneumonitis, esophagitis	14	N/A	14 (0.2)
Histoplasmosis, disseminated or extrapulmonary [HIV+]	8	N/A	8 (0.1)
Isosporiasis, intestinal (>1 mo. duration) [HIV+]	7	N/A	7 (0.1)
Kaposi's sarcoma (5)	325	67	392 (4.3)
Lymphoid interstitial pneumonia/pulmonary lymphoid hyperplasia, <13 years	2	0	2 (0.0)
Lymphoma, Burkitt's (non-Hodgkin's) [HIV+]	24	N/A	24 (0.3)
Lymphoma, immunoblastic (non-Hodgkin's) [HIV+]	48	N/A	48 (0.5)
Lymphoma, primary in brain (5)	1	N/A	1 (0.0)
Mycobacterium avium complex or M. kansasii, disseminated or extrapulmonary	18	0	18 (0.2)
Mycobacterium tuberculosis, pulmonary [HIV+]	75	7	82 (0.9)
Mycobacterium tuberculosis, disseminated or extrapulmonary [HIV+]	36	2	38 (0.4)
Mycobacterium other species, disseminated or extrapulmonary [HIV+]	2	2	4 (0.0)
Pneumocystis carinii pneumonia	409	142	551 (6.0)
Pneumonia, recurrent [HIV+]	76	10	86 (0.9)
Progressive multifocal leukoencephalopathy	0	N/A	0 (0.0)
Salmonella sepsis, recurrent [HIV+]	1	N/A	1 (0.0)
Toxoplasmosis of brain, >1 month of age	8	22	30 (0.3)
Wasting syndrome [HIV+]	132	N/A	132 (1.4)
CD4 T lymphocyte count <200 or percent <14 [HIV+]	7399	N/A	7399 (80.3)
Any AIDS indicator condition and HIV-negative and CD4 count <400 (6)	1	N/A	1 (0.0)
Total	8885	324	9209 (100)

* Residents of San Francisco at time of initial AIDS diagnosis.

(1) Indicator conditions diagnosed definitively (e.g. culture or biopsy proven).

(2) Indicator conditions diagnosed presumptively in a person who has laboratory evidence of HIV infection.

(3) [HIV+]: Indicator conditions that require laboratory evidence of HIV infection.

(4) N/A: Conditions which require definitive diagnoses only.

(5) Laboratory evidence of HIV infection in persons > 60 years of age.

(6) In the absence of other causes of immunocompromise.

Acquired Immunodeficiency Syndrome (AIDS) Quarterly Surveillance Report
Summary of San Francisco Residents with AIDS*
Reported as of 12/31/2008

Table 16. Cumulative AIDS Indicator Conditions among Persons Living with AIDS, San Francisco

AIDS Indicator Condition (1)	Total No. (%)
Bacterial infections, recurrent, <13 years [HIV+(2)]	10 (0.1)
Candidiasis of bronchi, trachea, or lungs	22 (0.2)
Candidiasis of esophagus	419 (4.5)
Cervical cancer, invasive [HIV+]	1 (0.0)
Coccidioidomycosis, disseminated or extrapulmonary [HIV+]	10 (0.1)
Cryptococcosis, extrapulmonary	262 (2.8)
Cryptosporidiosis, intestinal (>1 mo. duration)	297 (3.2)
Cytomegalovirus (except liver, spleen, lymph nodes), >1 month of age	197 (2.1)
CMV retinitis with loss of vision [HIV+]	197 (2.1)
HIV encephalopathy [HIV+]	189 (2.1)
Herpes simplex: chronic (>1 mo.), bronchitis, pneumonitis, esophagitis	64 (0.7)
Histoplasmosis, disseminated or extrapulmonary [HIV+]	25 (0.3)
Isosporiasis, intestinal (>1 mo. duration) [HIV+]	15 (0.2)
Kaposi's sarcoma (3)	881 (9.6)
Lymphoid interstitial pneumonia/pulmonary lymphoid hyperplasia, <13 years	2 (0.0)
Lymphoma, Burkitt's (non-Hodgkin's) [HIV+]	60 (0.7)
Lymphoma, immunoblastic (non-Hodgkin's) [HIV+]	119 (1.3)
Lymphoma, primary in brain (3)	12 (0.1)
Mycobacterium avium complex or M. kansasii, disseminated or extrapulmonary	298 (3.2)
Mycobacterium tuberculosis, pulmonary [HIV+]	189 (2.1)
Mycobacterium tuberculosis, disseminated or extrapulmonary [HIV+]	100 (1.1)
Mycobacterium other species, disseminated or extrapulmonary [HIV+]	41 (0.4)
Pneumocystis carinii pneumonia	1388 (15.1)
Pneumonia, recurrent [HIV+]	231 (2.5)
Progressive multifocal leukoencephalopathy	13 (0.1)
Salmonella sepsis, recurrent [HIV+]	3 (0.0)
Toxoplasmosis of brain, >1 month of age	81 (0.9)
Wasting syndrome [HIV+]	610 (6.6)

* Residents of San Francisco at time of initial AIDS diagnosis.

(1) Cases may have more than one condition.

(2) [HIV+]: Indicator conditions that require laboratory evidence of HIV infection.

(3) Laboratory evidence of HIV infection in persons > 60 years of age.

City and County of San Francisco
Department of Building Inspection



Gavin Newsom, Mayor
Vivian L. Day, C.B.O., Acting Director

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January 26, 2009

**Administrative Bulletin AB-014 -
Dimensional Tolerances for New and
Existing Construction**

Mr. Richard Skaff
303 Ashton Lane
Mill Valley, California 94941

Dear Mr. Skaff:

Thank you for your email about **Administrative Bulletin AB-014, Dimensional Tolerances for New and Existing Construction**. This bulletin was developed to allow proper implementation of regulations adopted by the California Building Standards Commission. Those regulations, subjecting construction and manufacturing tolerances to "conventional industry tolerances, except where the requirement is stated as a range with specific minimum and maximum end points" may currently be found in California Building Code Section 1101B.5.

After careful evaluation of the Administrative Bulletin development records, processes, and discussions with the Department of Building Inspection personnel, we have confirmed that this bulletin was properly developed, adopted and implemented. The provisions of this bulletin have been applied since November 12, 1998.

The adoption process under which Administrative Bulletin AB-014 had been subjected included extensive public review and comment, along with the review and approval by five separate San Francisco commissions/ committees; namely, the Building Inspection Commission, the Access Appeals Commission, the Code Advisory Committee, the Disability Access Advisory Committee, and the Subcommittee on Construction Tolerances.

Components of **Administrative Bulletin AB-014** that did not reference national standards or other published standards were developed by the Subcommittee on Construction Tolerances based on information available, including testimonies of construction experts, persons with disabilities, and other input. On at least one occasion, construction conditions were mocked-up to allow a better understanding of the effects on users of various tolerances. Please note that no tolerance in this bulletin exceeds ½ inch, with most tolerances substantially less.

Since their adoptions in 1998, updates to Administrative Bulletin AB-014 were made to properly reflect changes in the adopted, underlying codes, without altering the substantive tolerances. Such changes to Administrative Bulletins are made administratively by the Department of Building Inspection.

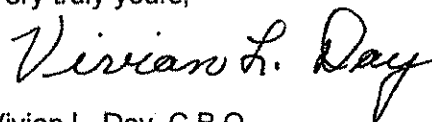
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We have referred your correspondence expressing your concerns, along with copies of this letter and the current **Administrative Bulletin AB-014**, to the Code Advisory Committee and to the Access Appeals Commission for further consideration. Inasmuch as all commissions and committees in the City and County of San Francisco have a period for public comment on any topic, you may wish to personally address your concerns at those times.

For your information, attached is a chronology of the development of **Administrative Bulletin AB-014, Dimensional Tolerances for New and Existing Construction**.

Thank you for sharing your concerns about this matter.

Very truly yours,



Vivian L. Day, C.B.O.
Acting Director

Attachment: Chronology of the Development of Administrative Bulletin AB-014
Copy of R. Skaff's letter sent by email
Administrative Bulletin AB-014

cc: Hon. Mayor Gavin Newsom, CCSF
The Board of Supervisors, CCSF
Code Advisory Committee
Access Appeals Commission
Ms. Susan Mizner, SF Mayor's Office
Mr. Louis Verdugo, CA DOJ
Ms. Janet L. Blizard, US DOJ
Mr. David Thorman, CA DGS
Mr. Richard Conrad, CA DGS

VLD/LK/ce
Letter - Richard Skaff

cc: Director's Office File

Chronology of the Development of ADMINISTRATIVE BULLETING AB-014: Dimensional Tolerances for New and Existing Construction

- **January 29, 1997.** Memorandum from DBI Deputy Director William Wong regarding proposed California Building Code revision to add Section 1101B.4 to subject construction to conventional building industry tolerances, requesting written comments.
- **February 5, 1997.** Letter to the California Building Standards Commission from Deputy Director Jim Hutchinson, supporting the adoption of a revision to the California Building Code to allow the use of conventional building tolerances and construction.
- **April 2, 1997.** Hearing at the Building Inspection Commission (BIC) and presentation by Deputy Director Hutchinson regarding proposed California Building Code about construction tolerances. Request by the Commission to convene a working group and to provide broad notice to allow members representing many interests to discuss this matter.
- **April 3, 1997.** Memorandum from DBI Deputy Director William Wong directing Chief Building Inspector Kornfield to create a subcommittee and to include representation of interested parties.
- **April 4, 1997.** Minutes of the DBI's Disability Access Advisory Committee on discussion on Construction Tolerances and meeting scheduling. Other issues related to disability access and construction tolerances are also noted in these minutes.
- **April 17, 1997.** Correspondence from BOMA and from Huntsman Architectural Group regarding interest in construction tolerance topics.
- **April 22, 1997.** Meeting of the Construction Tolerances Subcommittee of the Disability Access Advisory Committee at which items were discussed including: critical design and construction issues, concepts to be followed, consideration of standards to be applied.
- **June 4, 1997.** Meeting minutes of the Construction Tolerances Subcommittee of the Disability Access Advisory Committee about acceptability of implementing a construction tolerance Administrative Bulletin, meaning of construction tolerance, and related topics. Draft standards excerpted from various standard references provided by DBI staff.
- **July 2, 1997.** Meeting of the Construction Tolerances Subcommittee of the Disability Access Advisory Committee. General discussion about related issues.
- **July 2, 1997.** Correspondence from CALFOX, Inc. supporting development of reasonable construction tolerances.
- **July 2, 1997.** Request from Walter Park that minutes be revised to accurately reflect discussion.
- **July 8 1997.** Correspondence from BOMA re: appropriateness of developing acceptable construction tolerance regulations based on research by Mr. Lawrence Perry, BOMA code consultant.

- **July 24, 1997.** Letter to Mr. Walter Park from Chief Building Inspector Kornfield regarding the content of minutes of meetings.
- **August 6, 1997.** Meeting of the Construction Tolerances Subcommittee of the Disability Access Advisory Committee. Continued discussion of issues related to acceptable construction tolerances.
- **August 15, 1997.** Update to the Disability Access Advisory Committee regarding progress by the Construction Tolerances Subcommittee of the Disability Access Advisory Committee in the development of an Administrative Bulletin.
- **September 3, 1997.** Meeting of the Construction Tolerances Subcommittee of the Disability Access Advisory Committee on issues related to acceptable construction tolerances. Note that as of January 1998, DBI would begin enforcing construction tolerances in accordance with California Building Code requirements.
- **October 1, 1997.** Meeting of the Construction Tolerances Subcommittee of the Disability Access Advisory Committee canceled due to lack of attendance.
- **November 5, 1997.** Meeting of the Construction Tolerances Subcommittee of the Disability Access Advisory Committee where **Administrative Bulletin Draft #1** developed and reviewed.
- **December 3, 1997.** Meeting of the Construction Tolerances Subcommittee of the Disability Access Advisory Committee. Continued development of an Administrative Bulletin. **Administrative Bulletin Draft #2** reviewed.
- **February 20, 1998.** Meeting of the Construction Tolerances Subcommittee of the Disability Access Advisory Committee, **Administrative Bulletin Draft #3** reviewed.
- **March 5, 1998.** Request for general public comment on **Administrative Bulletin Draft #3**. Request sent to city agencies, boards and commissions, professional societies and organizations, building owners' representatives, and other persons.
- **March 9, 1998.** Memorandum from Todd Huntington, Residential Plan Check Manager, supporting the draft administrative bulletin.
- **March 18, 1998.** Update on progress toward developing this Administrative Bulletin before the Building Inspection Commission.
- **April 9, 1998.** Comments received from Richard Skaff, DPW Disability Access Coordinator, regarding the proposed Administrative Bulletin.
- **April 27, 1998.** Hearing on this bulletin before the Access Appeals Commission. General discussion, with a comment of about the development of this bulletin by Commissioner Walter Park.
- **May 8, 1998.** Memorandum from Carla Johnson, Building Inspector, commenting and expressing consensus on proposed Administrative Bulletin.
- **May 11, 1998.** Memorandum from Richard Skaff, DPW Disability Access Coordinator, transmitting comments from the Department of Public Works regarding dimensional tolerance issues.

- **May 11, 1998.** Letter from Harry Wong, Architect with Asian Neighborhood Design, regarding the dimensional tolerances Administrative Bulletin and requesting broadening provisions for existing conditions.
- **May 12, 1998.** Memorandum from William Wong, Deputy Director, approving an extension of the period for submittal of comments on this draft administrative until June 11, 1998 at the request of Mr. Richard Skaff.
- **June 8, 1998.** Memorandum from Mr. Richard Skaff regarding changes to the California Building Code, effective April 1, 1998.
- **June 20, 1998.** Letter from the Lurie Company regarding the proposed administrative bulletin.
- **June 30, 1998.** Memo from Wing Lau of the Bureau of Building Inspection regarding the proposed construction tolerance policies.
- **July 3, 1998.** Letter from Bruce Bonacker, architect, representing the National Association of the Remodeling Industry, in support of the proposed Administrative Bulletin.
- **July 17, 1998.** Letter from Douglas G. Tom, AIA, representing the American Institute of Architects, San Francisco Codes Committee and Board of Directors, supporting the development of the construction tolerances bulletin and finding that this bulletin will "bring San Francisco into conformance with the requirements of the State of California and the US Department of Justice for dealing with construction tolerances."
- **July 22, 1998.** Letter from Ken Cleveland, Director of Governmental Affairs for the Building Owners and Managers Association of San Francisco, supporting the adoption of the Administrative Bulletin regarding construction tolerances.
- **August 14, 1998.** Summary of comments received from over 15 reviewers regarding Administrative Bulletin Draft #3, including notes regarding proposed revision actions taken by DBI in response to these comments. Preparation and distribution of **Administrative Bulletin Draft #4.**
- **August 21, 1998.** Presentation of **Administrative Bulletin Draft #4** to the Disability Access Advisory Committee for public hearing. The Disability Access Advisory Committee recommends the bulletin be forwarded with their unanimous support to the full Code Advisory Committee for recommendation of adoption by the Building Inspection Commission and the Department of Building Inspection.
- **September 1, 1998.** Memorandum issued by Frank Chiu, Director of the Department of Building Inspection, distributing Administrative Bulletin Draft #4 to the general DBI mailing list and other interested parties for final comments.
- **September 11, 1998.** Deadline for final comments on Administrative Bulletin Draft #4.
- **September 16, 1998.** Code Advisory Committee unanimously recommends adoption by the Building Inspection Commission of the Administrative Bulletin regarding construction tolerances.

- **September 16, 1998.** Building Inspection Commission unanimously passes Resolution Number BIC - 082.98 adopting this Administrative Bulletin. Building Inspection Commission President Hood said that "the construction tolerance bulletin was one of the top priorities of the BIC."
- **November 12, 1998.** Administrative Bulletin AP -- 014.98, Dimensional Tolerances for New and Existing Buildings, signed by DBI Director Frank Chiu, and effective this date.
- **May 21, 1999.** Administrative Bulletin AP-014.98 reference was changed to AB-014, Dimensional Tolerances for New and Existing Buildings, and the bulletin was updated for code references to be consistent with the 2001 San Francisco Building Code. No changes were made to allowable tolerances or to any substantive elements.
- **January 1, 2008.** AB-014, Dimensional Tolerances for New and Existing Buildings, was updated for code references to be consistent with the 2007 San Francisco Building Code. No changes were made to allowable tolerances or to any substantive elements.

(received by email)

12/18/08

Vivian L. Day, Acting Director
Department of Building Inspection
City and County of San Francisco
1650 Mission Street, 6th Floor
San Francisco, CA 94103

Ms. Day,

I am writing to ask that you take the action to immediately remove the San Francisco Department of Building Inspection policy titled "Dimensional Tolerances for New and Existing Construction".

Although the Department's policy may not be as extreme in its interpretations as the "Reasonable Construction Tolerances for Disabled Access Construction" policy created by the Orange Empire Chapter of ICC policy (see attached), it is my opinion that many of the assumptions within your Department's policy are similarly problematic in that I believe they directly conflict with California Building Code, Title 24 and its intent, to assure accessibility within the built environment. In 2002, the Attorney General informed the Orange Empire Chapter that their policy was in conflict with California Building Code and regulations(see attached letter). In your Department's tolerance policy, the items listed as "t" through "bb" clearly state that there are no "reference" available to support such tolerances yet the policy supports their use.

During my tenure with the City of San Francisco, when this policy was being discussed at a number of public meetings held by Building Department staff, I clearly stated my opinion, the same opinion that I have today. It is my opinion that the Department of Building Inspection's Construction Tolerance policy is an "underground regulation" and illegal. I felt then as now, that this policy is in violation of state building code and state regulations protecting the rights of persons with disabilities.

Additionally, I am very concerned that the policy was updated by your staff in January, 2008. Was the process used to update the policy carried out in a public forum with input sought from the disability community including the Mayor's Office on Disability and the Mayor's Disability Council? Was the policy and its most recent update reviewed and agreed to by the California Department of Justice, the State Architect's Office and/or the California Building Standards Commission?

I look forward to your timely response.

Richard Skaff
303 Ashton Lane
Mill Valley, CA 94941

ADMINISTRATIVE BULLETIN

- AB-014** :
- DATE** : September 16, 1998 (Updated 01/01/08 for code references)
- SUBJECT** : Inspection
- TITLE** : **Dimensional Tolerances for New and Existing Construction**
- PURPOSE** : This bulletin details dimensional tolerances which can be accepted by field inspection personnel from the Department of Building Inspection when reviewing on-site construction work. This bulletin is the procedural implementation of the California Building Code, Section 1101B.4 and 1104B.5, Dimensional Tolerances, which amends the State code to permit jurisdictions to allow dimensional tolerances which meet industry standards. These tolerances should allow construction to proceed with dimensions as shown on the plans or in the code that are not exact but are within the standards accepted by the industry, the Department and the community.
- REFERENCES** : 2007 San Francisco Building Code
- Sections 1101B.4 and 1104B.5 Dimensional Tolerances
2007 San Francisco Plumbing Code
2007 San Francisco Electrical Code
The Handbook of Construction Tolerances, McGraw Hill, 1994, David Kent Ballast, editor.
- DISCUSSION** : The application of dimensional construction tolerances is necessary because structures cannot be built which conform precisely to code defined absolute dimensions without deviation. This bulletin defines the limits of those deviations within which administrative approval can be routinely granted. Any deviations beyond these must be addressed in the form of "unreasonable hardships" through the standard Documentation of Unreasonable Hardship process. These tolerances are based on industry standards for materials and methods of construction and are not intended to approve any incorrect dimensions or design changes. These are not code changes but approvals for variance based on as-built conditions. This applies to both new construction and the remodeling of existing structures.

One of the bases of the Department's construction tolerance standards is the 1994 Edition of the Handbook of Construction Tolerances, edited by David Kent Ballast. This is a commonly used reference book regarding industry standards for tolerances and, as excerpted below, is adopted by this bulletin as representing the standards for tolerances within the City and County of San Francisco. Please note that some adjustments and additions to these tolerances have been made inasmuch as the Handbook of Construction Tolerances does not specifically address disabled access issues. Where specific accessibility conditions needed to be addressed, such standards have been added as needed. Per Section 1101B.4, dimensions that are not stated as "maximum" or "minimum" are absolute. The Department may administratively modify and/or add to the below referenced standards as necessary to meet the intent of the codes.

Standard tolerances will be based upon the nominal manufactured dimensions of fabricated goods.

Note that the State Historical Building Code provides other remedies for variations which may be addressed through the provisions of Administrative Bulletin No. AB-013. This applies to all qualified historic properties. In cases where the State Historical Building Code is applied, that code takes precedence over the regular Building Code requirements.

The following tolerances are to be used:

- a. Concrete paving.
Standard: Plus or minus 1/4" over 10' for drives, parking surfaces, sidewalks and other site paving.
Ref. ACI117-06
- b. Concrete slabs for flatness and straightness.
Standard: Bull-float slab is plus or minus 1/2" over 10'.
Ref. ACI117-06 and ASTM E1155-96
- c. Cast-in-place concrete walls:
Standard: Plumb is 1/4" in 10'.
Ref. ACI117-06
- d. Concrete masonry unit and masonry construction.
Standard: 1/4" in 10' vertical or horizontal
Ref. ACI117-06
- e. Brick wall construction.
Standard: 1/4" in 10' vertical or horizontal
Ref. ACI117-06
- f. Granite and marble installation.
Standard: 1/4" in 10' vertical or horizontal.
Ref. Dimension Stone Design Manual VII, Marble Institute of America, Inc. 2007
- g. Limestone installation.
Standard: 1/4" in 10' vertical or horizontal.
Ref. Various industry standards
- h. Slate tile installation for flooring or walls.
Standard: Vertical or horizontal 1/4" in 10'.
- i. Wood floor framing and sub-flooring.
Standard: 1/4" in 10' horizontal tolerance.
Ref. Spectext, Section 06112, Framing and Sheathing by the Construction Sciences Research Foundation, 2006
- j. Floor and wall tile.
Standard: 1/4" in 8' for wall and flooring. This does not apply to thresholds.
Ref. ANSI A108.1, A108.4, and A108.5

- k. Terrazzo flooring.
Standard: 1/4" in 10'
Ref. Terrazzo Information Guide, the National Terrazzo and Mosaic Association, 1993
- l. Wood flooring.
Standard: 1/4" in 10'
Ref. ANSI/HPMA LHF, 1982
- m. Other stone installation.
Standard: 1/4" in 10'
Ref. Dimensions, Stone Design Manual IV, 1991
- n. Cabinets and counter tops.
Standard: 1/4" in 12' out of parallel with the floor; 1/8" variation in clear width.
Ref. Quality Standards for the Professional Remodeler, Second Edition, National Association of Homebuilders, Remodelers Council, 1991
- o. Flatness of counter tops.
Standard: 1/4" per 8'.
Ref. Architectural Woodwork Quality Standards, Architectural Woodwork Institute, 1993
- p. Storefront installation.
Standard: Storefront systems to be vertical plus or minus 1/8" in 12';
Ref. Aluminum Storefront and Entrance Manual, American Architectural Manufacturers Association, 1987
- q. Framing for gypsum wallboard.
Standard: 1/8" in 10' vertical and horizontal.
Ref. GA-216
- r. Wallboard partitions, ceilings, and trim.
Standard: 1/4" in 10'
Ref. ANSI A108.11, and GA-216
- s. Installation of lath and plaster.
Standard: 1/4" per 10'
Ref. ASTM C926
- t. Clear opening at doors.
Standard: plus or minus 3/8"
Ref. None.
- u. Plumbing fixture installation
Standard: plus or minus 1/2" measured from the finished wall or floor.
Ref. None

- v. Handrail dimensions.
Nominal handrails not to vary more than 3/16" in diameter from code dimension; height plus or minus 3/16" measured from finished floor.
Ref. None.
- w. Threshold.
Standard: 1/8" variation in threshold height is permitted above the finished floor surface.
Ref. None
- x. Knee clearance under wall mounted plumbing fixtures, including lavatories, drinking fountains, urinals and toilets.
Standard: Mounting height above finished floor equals plus or minus 3/8". Within a 30" wide area, centered on the accessible basin or fixture, there may be a variation of 1/4" in height between the lower edge of the counter and the finished floor.
Ref. None
- y. Switches, receptacles, pull stations, controls and similar devices.
Standard: Plus or minus 1/2" vertically.
Ref. None
- z. Door operating pressure.
Standard: Plus or minus 1/2 pound.
Ref. None
- aa. Operating pressures for faucets, flush valves and miscellaneous hardware.
Standard: Plus or minus 1/2 pound.
Ref. None
- bb. Other elements. Other constructed elements which are not specifically regulated shall be permitted to have a construction tolerance of 1/4" plus or minus unless, in the opinion of the district inspector, such variation impedes access, except that grab bars and handrails shall be not more than the maximum horizontal distance from the adjoining wall surface than is permitted by the regular code.

Approved by the Building Inspection Commission on September 16, 1998

Originally signed by:
Frank Y. Chiu, Director
November 12, 1998