Title: Petitions and Communications received from June 16, 2009, through June 22, 2009, for reference by the President to Committee considering related matters or to be ordered filed by the Clerk on June 30, 2009.

From concerned citizens, submitting opposition to the nomination of Anson Moran to the Public Utilities Commission. File No. 090768, Copy: Rules Committee, Approximately 50 letters (1)

From Akki Patel, regarding the notice of delinquency he received from the Office of the Treasurer and Tax Collector. Copy: Each Supervisor (2)

From James Chaffee, regarding the lack of “public comment” at the June 16, 2009, Board of Supervisors meeting. Copy: Each Supervisor (3)

From James Chaffee, submitting letter entitled “Sunshine Assault at the Library Commission.” (4)

From James Chaffee, submitting letter regarding “Sunshine” violations at the Board of Supervisor’s Budget Committee. Copy: Each Supervisor (5)

From Office of the Clerk of the Board, submitting list of sole source contracts received from various city departments entered into during FY 2008-2009. (6)

Civil Service Commission
Rent Board

From Department of Animal Care and Control, submitting request for waiver of Administrative Code Chapter 12B for Radiation Detection Company. (7)

From Department of Animal Care and Control, submitting request for waiver of Administrative Code Chapter 12B for TW Medical Vet Supply. (8)

From Department of Animal Care and Control, submitting request for waiver of Administrative Code Chapter 12B for Pfizer Animal Health Corporation. (9)

From Department of Animal Care and Control, submitting request for waiver of Administrative Code Chapter 12B for Merial Limited. (10)

From Department of Animal Care and Control, submitting request for waiver of Administrative Code Chapter 12B for Merry X-Ray (formerly Source One Healthcare Technologies). (11)

From Department of Animal Care and Control, submitting request for waiver of
Administrative Code Chapter 12B for Intervet Inc. (12)

From Department of Animal Care and Control, submitting request for waiver of Administrative Code Chapter 12B for Bayer Healthcare LLC. (13)

From Department of Animal Care and Control, submitting request for waiver of Administrative Code Chapter 12B for Abaxix Inc. (14)

From Department of Public Health, submitting request for waiver of Administrative Code Chapter 12B for Safeway. (15)

From Office of the Controller, pursuant to Administrative Code Section 2.10, submitting updated status of the implementation of the recommendations of the San Francisco Civil Grand Jury. Copy: Each Supervisor (16)

From the Sweatfree Procurement Advisory Group, thanking Mayor Newsom for maintaining funding for the independent monitor the City and County has hired to assist its staff in enforcing the Sweatfree Contracting Ordinance. Copy: Each Supervisor (17)

From Office of the Controller, submitting the Public Education Enrichment Fund annual report for FY 2009-2010. (18)

From Lorena Kehoe, suggesting the Fire Department could have a tremendous cost savings by releasing civilian inspectors and hiring Prop “F” Inspectors from the newly retired ranks of the uniformed inspectors. File No. 090779, Copy: Each Supervisor (19)

From concerned citizens, submitting opposition to any cuts in funding in the Police and Fire budgets. File No. 090779, approximately 400 letters and post cards (20)

From Jeanette Berger, commenting on proposed budget cuts. (21)

From concerned citizens, urging the Board of Supervisors not to decrease the funding for the Neighborhood Emergency Response Training (NERT) program. Copy: Each Supervisor, 13 letters (22)

From Clerk of the Board, submitting Form 700 Statement of Economic Interests for Rose Chung, Legislative Aide. (23)

From Office of the Mayor, submitting notice of transfer of function under Charter Section 4.132 (addendum). File No. 090696, Copy: Each Supervisor (24)

From SF Community Clinic Consortium, submitting revision to FY 2009-2010 SF Community Clinic Consortium funding request. Copy: Each Supervisor (25)

From Office of the Controller, submitting revisions to FY 2009-2010 Interim Consolidated Budget and Annual Appropriation Ordinance. Copy: Budget and Finance Committee (26)

From Municipal Transportation Agency, submitting list of contracts under $10

From Department of Public Works, regarding the San Francisco Clean-up Project. (Reference No. 20090616-003) (28)

From Ron Timberlake, submitting his money making proposal to reduce the budget deficit in San Francisco. Copy: Each Supervisor (29)

From Maury Cooper, submitting opposition to the elimination of a staff position at the SF Department and Commission on the Status of Women. File No. 090779, Copy: Each Supervisor (30)

From Francisco Da Costa, commenting on SFHOPE. (31)

From North of Market Neighborhood Improvement Corporation, regarding Central City Hospitality House. Copy: Each Supervisor (32)

From John Eckstrom, thanking Supervisor David Chiu for his leadership in making community health care a priority. Copy: Each Supervisor (33)

From Doug Mathieux, commenting on San Francisco’s new composting law. File No. 081404 (34)

From James Chaffee, regarding public comment at Budget hearings. Copy: Each Supervisor, File No. 090779 (35)

From Arthur Evans, commenting on Supervisor Campos and the Public Safety Committee. (36)

From Abdalla Megahed, welcoming Michelle Obama to San Francisco. Copy: Each Supervisor (37)

From Francisco Da Costa, regarding the Planning Commission and Japantown. (38)

From Francisco Da Costa, regarding “CityBuild” and taxpayer dollars. (39)

From Francisco Da Costa, regarding SF Superior Court and SF Muhammad University. (40)

From Human Services Commission, regarding the Human Services Commission not receiving any gifts in FY 2009-2009. (41)

From The Cultural Landscape Foundation, submitting the Parkmerced landslide update for June 2009. (42)

From Hiroshi Fukuda, submitting a petition regarding paying $4.50 per square foot for the lease in a new Japan Center Mall. (43)

From State Fish and Game Commission, submitting notice that the American peregrine falcon warrants de-listing from the list of endangered species status. (44)

From State Fish and Game Commission, regarding markings and inspections of live fish transportation vehicles and inspections of aquaculture facilities, which will be published in the California Regulatory Notice Register on June 19, 2009. (45)
From Rachel West, regarding penalties for violation of massage practitioner licensing and regulation ordinance and zoning controls for massage establishments. File Nos. 090402, 090403 (46)

<table>
<thead>
<tr>
<th>Indexes:</th>
<th>Sponsors:</th>
</tr>
</thead>
<tbody>
<tr>
<td>History of Legislative File</td>
<td>090859</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Ver</th>
<th>Acting Body</th>
<th>Date</th>
<th>Action</th>
<th>Sent To</th>
<th>Due Date</th>
<th>Pass/Fail</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
"Mr. J. N. Garrett-II"

06/18/2009 07:29 AM

To: board.of.supervisors@sfgov.org
cc: 
bcc: 

Subject: 

History:  This message has been forwarded.

"Please reject the Anson Moran SFPUC Appointment. Mr. Moran has a disturbing record of opposing lower cost community power, and promoting irresponsible water policy. Please demand that Mayor Newsom appoint a strong environmental and consumer advocate to the SFPUC instead.

Sincerely,
Mr. J. N. Garrett-II

SF Ca 94114"
June 9, 2009

RE: City Planning Account No. 2007.1064C

Dear Sir/Madam,

In regards to this delinquency letter, the site proposal at 1860 Lombard St for the business was denied by the city. The planned site was denied by the planning commission after a delay of 2 years. As a small business owner we have already incurred a loss of $40,000 trying to get the project approved over this long period of time. We cannot accept these charges, we were not even notified of these charges during the permit process. On top of this, the planning commission denied the project at the end.

I will be sending a copy of this letter to the Mayor's office, Board of Supervisors and Governor's office.

Regards,

Akki Patel
Office of the Treasurer & Tax Collector
Bureau of Delinquent Revenue

City and County of San Francisco
Street Address: San Francisco City Hall, Room 110 • #1 Dr. Carlton B. Goodlett Place • San Francisco, CA 94102-4638
Mailing Address: P.O. Box 7426 • San Francisco, CA 94120-7426

June 5, 2009

José Cisneros, Treasurer
George Putris, Tax Administrator

AKKI PATEL
LEAP GROUP INC./SUBWAY NORTH
4050 REDWOOD HIGHWAY, SUITE #D
SAN RAFAEL CA 94903

RE: CITY PLANNING
ACCOUNT NO: 2007.1064C
BDR RECORD NO.: 1926411
DATE:09-13-07
AMOUNT DUE: $ 4413.00

NOTICE OF DELINQUENCY

Your account has been referred to the Bureau of Delinquent Revenue for collection.

To avoid further collection, you should pay this amount immediately or contact this office within ten (10) days to provide a valid reason for non-payment. If this office does not receive payment or a response within ten (10) days from the post-marked date, the claim is assumed valid, and we shall proceed with enforced collection as authorized pursuant to the San Francisco Administrative Code, Chapter 10, Articles V and XX. Additional collection fees are imposed and added to the principal charge.

To insure that you receive proper credit, please include the bottom part of this letter with your check or money order.

At your convenience, you may access basic information on your account by calling our Interactive Voice Response (IVR) system at (415) 554-4470.

Respectfully yours,

Charlene Hastings Sr. Collection Officer
Bureau of Delinquent Revenue/Investigations
415 554-4624 Charlene.Hastings@sfgov.org

AKKI PATEL
LEAP GROUP INC./SUBWAY NORTH
4050 REDWOOD HIGHWAY, SUITE #D
SAN RAFAEL CA 94903

0029019264110000000000000441300
September 30, 2008

Mr. Akki Patel
Letap Group, Inc./Subway North Bay Development, Inc
4050 Redwood Highway, Suite #D
San Rafael, CA 94903

Subject: 1860 Lombard St
Case No.: 2007.1064C (Conditional Use)

Dear Mr. Patel:

Our records indicate that the above-referenced application was filed 9/13/2007. $1,608.00 was collected in association with this application at our initial intake.

Per Planning Code Section 350(c), the above application fee totaled to an amount of $5,996.00. There is an outstanding balance of $4,388.00 due and payable to the Planning Department. Please refer to the attached Time Accounting Cost Report.

This letter is to inform you that the above outstanding fee is due on or before 10/30/08, 30 days from today. Please make a check payable to “San Francisco Planning Department” and address it to 1650 Mission Street, Suite 400, San Francisco, CA 94103 (Attn: Karen Zhu). Thank you for your prompt attention to this matter.

If there are any questions in regards to this billing please do not hesitate to contact Karen Zhu at (415) 558-6408.

Sincerely,

[Signature]
Elaine Forbes
Finance Director

cc: Mary Woods, Planner
<table>
<thead>
<tr>
<th>Date</th>
<th>Hours</th>
<th>Cost</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>09/13/2007</td>
<td>1.75</td>
<td>$180.45</td>
<td>meeting with applicant re: application submittal and additional materials/info required; emails from and to environmental staff re: exemption.</td>
</tr>
<tr>
<td>09/14/2007</td>
<td>0.50</td>
<td>$51.56</td>
<td>calls from and to environmental planner; emails from and to applicant re: environmental review.</td>
</tr>
<tr>
<td>09/17/2007</td>
<td>0.25</td>
<td>$25.78</td>
<td>emails from environmental planner and applicant re: environmental review.</td>
</tr>
<tr>
<td>09/18/2007</td>
<td>0.50</td>
<td>$51.56</td>
<td>review application materials.</td>
</tr>
<tr>
<td>10/11/2007</td>
<td>0.25</td>
<td>$26.49</td>
<td>call from applicant re: environmental review; status.</td>
</tr>
<tr>
<td>10/16/2007</td>
<td>0.25</td>
<td>$26.49</td>
<td>emails from and to environmental planner re: environmental review.</td>
</tr>
<tr>
<td>11/14/2007</td>
<td>0.25</td>
<td>$26.49</td>
<td>call from applicant re: environmental review; cpc hearing.</td>
</tr>
<tr>
<td>11/15/2007</td>
<td>0.25</td>
<td>$26.49</td>
<td>calls from and to applicant re: environmental review; cpc hearing.</td>
</tr>
<tr>
<td>11/28/2007</td>
<td>0.25</td>
<td>$26.49</td>
<td>emails from and to applicant re: project review; cpc hearing date.</td>
</tr>
<tr>
<td>12/17/2007</td>
<td>0.25</td>
<td>$26.49</td>
<td>call from leasee re: permit review; cpc hearing; zoning info; email from applicant.</td>
</tr>
<tr>
<td>12/21/2007</td>
<td>0.25</td>
<td>$26.49</td>
<td>email to applicant re: cpc hearing.</td>
</tr>
<tr>
<td>01/28/2008</td>
<td>0.25</td>
<td>$26.49</td>
<td>emails from and to applicant re: project update.</td>
</tr>
<tr>
<td>01/31/2008</td>
<td>3.75</td>
<td>$397.39</td>
<td>review application materials; email to applicant re: outstanding items; cpc hearing.</td>
</tr>
<tr>
<td>02/04/2008</td>
<td>0.25</td>
<td>$26.49</td>
<td>follow up email to consultant re: findings for formula retail use.</td>
</tr>
<tr>
<td>02/12/2008</td>
<td>1.00</td>
<td>$105.97</td>
<td>emails from and to applicant re: revision submittal; review submitted materials.</td>
</tr>
<tr>
<td>02/13/2008</td>
<td>0.75</td>
<td>$79.48</td>
<td>emails from and to applicant re: outstanding materials submittal; Commission hearing.</td>
</tr>
<tr>
<td>02/14/2008</td>
<td>0.50</td>
<td>$52.98</td>
<td>calls from and to applicant re: outstanding materials; calls from and to architect re: plan submittal; floor area calcs.</td>
</tr>
<tr>
<td>02/19/2008</td>
<td>0.25</td>
<td>$26.49</td>
<td>calls from and to leasee re: revised cu findings and plan.</td>
</tr>
<tr>
<td>Date</td>
<td>Hours</td>
<td>Cost</td>
<td>Remarks</td>
</tr>
<tr>
<td>----------</td>
<td>-------</td>
<td>-------</td>
<td>--------------------------------------------------------------------------</td>
</tr>
<tr>
<td>02/20/2008</td>
<td>0.25</td>
<td>$26.49</td>
<td>emails from commission secretary and manager re: cpc hearing postponement.</td>
</tr>
<tr>
<td>02/27/2008</td>
<td>1.00</td>
<td>$105.97</td>
<td>review application materials; finalize ad/notice for publication and mailing.</td>
</tr>
<tr>
<td>03/05/2008</td>
<td>1.25</td>
<td>$132.46</td>
<td>review revision submittal; call to consultant re: review comments.</td>
</tr>
<tr>
<td>03/19/2008</td>
<td>0.50</td>
<td>$52.98</td>
<td>emails from and to property owner re: application status; outstanding materials.</td>
</tr>
<tr>
<td>03/20/2008</td>
<td>0.25</td>
<td>$26.49</td>
<td>calls to and from consultant re: revision submittal.</td>
</tr>
<tr>
<td>03/26/2008</td>
<td>1.50</td>
<td>$158.95</td>
<td>review revised findings and plans; call to consultant re: formula retail findings; second floor use; cpc hearing; email from and to owner re: cpc hearing.</td>
</tr>
<tr>
<td>03/31/2008</td>
<td>1.25</td>
<td>$132.46</td>
<td>finalize newspaper ad/mailing notice; prepare hearing notice for posting; call to applicant re: hearing notice posting.</td>
</tr>
<tr>
<td>04/07/2008</td>
<td>0.50</td>
<td>$52.98</td>
<td>calls from and to applicant re: hearing notice missing at site; prepare duplicate notice for posting and pick up by applicant.</td>
</tr>
<tr>
<td>04/08/2008</td>
<td>0.25</td>
<td>$26.49</td>
<td>sort returned mail; call to applicant re: re-posting of hearing notice.</td>
</tr>
<tr>
<td>04/10/2008</td>
<td>4.00</td>
<td>$423.88</td>
<td>call to applicant re: commission packet materials; prepare draft motion.</td>
</tr>
<tr>
<td>04/11/2008</td>
<td>1.00</td>
<td>$105.97</td>
<td>draft motion.</td>
</tr>
<tr>
<td>04/14/2008</td>
<td>3.75</td>
<td>$397.39</td>
<td>finalize motion; calls from and to, and meetings with applicant re: commission packet materials; prepare map exhibits; problem with pictometry file access (no record found).</td>
</tr>
<tr>
<td>04/15/2008</td>
<td>2.75</td>
<td>$291.42</td>
<td>emails from and to managers re: draft motion; internal discussions with staff re: motion; finalize motion; prepare executive summary; photocopy commission packet materials.</td>
</tr>
<tr>
<td>04/17/2008</td>
<td>2.75</td>
<td>$291.42</td>
<td>meeting with senior managers re: project findings; need formula retail map of area; prepare formula retail map; prepare</td>
</tr>
<tr>
<td>Date</td>
<td>Hours</td>
<td>Cost</td>
<td>Remarks</td>
</tr>
<tr>
<td>------------</td>
<td>-------</td>
<td>---------</td>
<td>------------------------------------------------------------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>04/23/2008</td>
<td>0.50</td>
<td>$52.98</td>
<td>review letter from neighbor re: concerns related to traffic and parking; crime; littering; traffic; noise; email and fax letter to applicant re: neighbor's concerns.</td>
</tr>
<tr>
<td>04/24/2008</td>
<td>3.25</td>
<td>$344.40</td>
<td>emails from and to applicant re: neighbor's concerns and resolutions; call from a neighbor re: concern related to franchises; prep for hearing; visit to city hall re: cpc hearing; matter continued; request for continuance.</td>
</tr>
<tr>
<td>04/30/2008</td>
<td>2.25</td>
<td>$238.43</td>
<td>emails from and calls from applicant re: request for continuance; discussion with commission secretary re: continuance request; calls from neighbors in opposition to and support of project; call from commissioner re: update.</td>
</tr>
<tr>
<td>05/01/2008</td>
<td>0.50</td>
<td>$52.98</td>
<td>emails from and to SF Examiner re: commission packet materials.</td>
</tr>
<tr>
<td>05/02/2008</td>
<td>0.50</td>
<td>$52.98</td>
<td>call to neighbor re: cpc hearing date; call from neighborhood group re: opposition to formula retail uses; email to applicant re: update.</td>
</tr>
<tr>
<td>05/09/2008</td>
<td>0.25</td>
<td>$26.49</td>
<td>calls from and to neighborhood group re: potential alternatives; email to applicant re: update.</td>
</tr>
<tr>
<td>05/12/2008</td>
<td>0.50</td>
<td>$52.98</td>
<td>emails from applicant re: status; emails from and to building owner re: cpc hearing; review status.</td>
</tr>
<tr>
<td>05/20/2008</td>
<td>0.25</td>
<td>$26.49</td>
<td>emails from and to manager, commission secretary re: cpc hearing.</td>
</tr>
<tr>
<td>05/21/2008</td>
<td>0.50</td>
<td>$52.98</td>
<td>emails from and to commission secretary and manager re: cpc calendar language; discussion with commission secretary re: calendar language.</td>
</tr>
<tr>
<td>05/27/2008</td>
<td>1.75</td>
<td>$185.45</td>
<td>emails from and to commissioner re: request for packet materials; duplicate cpc packet and deliver to commissioner; calls from and to Examiner re: cpc hearing; calls from and to commissioner re: community response; internal discussions.</td>
</tr>
<tr>
<td>05/29/2008</td>
<td>3.50</td>
<td>$370.89</td>
<td>calls from and to neighbors re: opposition to project; visit to city hall re: cpc hearing; intent to</td>
</tr>
<tr>
<td>Date</td>
<td>Hours</td>
<td>Cost</td>
<td>Remarks</td>
</tr>
<tr>
<td>------------</td>
<td>-------</td>
<td>-------</td>
<td>-------------------------------------------------------------------------</td>
</tr>
<tr>
<td>05/30/2008</td>
<td>0.25</td>
<td>$26.49</td>
<td>call fro....ghbor re: cpc hearing update; internal discussions.</td>
</tr>
<tr>
<td>06/02/2008</td>
<td>0.25</td>
<td>$26.49</td>
<td>internal discussions re: application withdrawal and final action; call to applicant re: update related to final action required; cannot withdraw application.</td>
</tr>
<tr>
<td>06/04/2008</td>
<td>0.75</td>
<td>$79.48</td>
<td>prepare disapproval motion.</td>
</tr>
<tr>
<td>06/05/2008</td>
<td>1.75</td>
<td>$185.45</td>
<td>prepare disapproval motion.</td>
</tr>
<tr>
<td>06/09/2008</td>
<td>2.25</td>
<td>$238.43</td>
<td>prepare motion and memo to the commission.</td>
</tr>
<tr>
<td>06/11/2008</td>
<td>1.75</td>
<td>$185.45</td>
<td>finalize motion; calls from and to, and emails from and to commission secretary re: cpc motion; public testimony; prepare commission packet; call to applicant re: status.</td>
</tr>
<tr>
<td>06/20/2008</td>
<td>0.25</td>
<td>$26.49</td>
<td>emails from and to senior manager re: commissioner's request for motion; email motion to commissioner; email to applicant re: 6/28/08 cpc hearing.</td>
</tr>
<tr>
<td>06/23/2008</td>
<td>0.25</td>
<td>$26.49</td>
<td>email from commission secretary re: packet for newly appointed commissioner; call from neighbor re: cpc hearing update.</td>
</tr>
<tr>
<td>06/25/2008</td>
<td>1.00</td>
<td>$105.97</td>
<td>visit to city hall re: cpc hearing.</td>
</tr>
<tr>
<td>07/08/2008</td>
<td>0.25</td>
<td>$27.00</td>
<td>finalize cpc motion.</td>
</tr>
<tr>
<td>09/11/2008</td>
<td>0.50</td>
<td>$54.01</td>
<td>sort; close out docket.</td>
</tr>
</tbody>
</table>

**Staff Subtotals**  
55.75  
$5,900.79

**AARON HOLLISTER**

<table>
<thead>
<tr>
<th>Date</th>
<th>Hours</th>
<th>Cost</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>04/17/2008</td>
<td>1.50</td>
<td>$95.22</td>
<td>Assisted case planner with report materials</td>
</tr>
</tbody>
</table>

**Staff Subtotals**  
1.50  
$95.22

**Account Subtotals**  
57.25  
$5,996.00

**Totals:**  
57.25  
$5,996.00
Hi Karen,
Here's the billing info:

Mr. Akki Patel
Letap Group, Inc./Subway North Bay Development, Inc.
4050 Redwood Highway, Suite #D
San Rafael, CA 94903

Thanks.
Mary

Mary Woods
Planner, Neighborhood Planning
San Francisco Planning Department
1650 Mission Street, Suite 400
San Francisco CA 94103

Ph: (415) 558-6315
Fax: (415) 558-6409
San Francisco Planning Department
Office of Analysis and Information Systems

PROPERTY INFORMATION REPORT

Block 0494  Lot 023  Census Tract 129  Census Block 402

Site Address: 1860
Site Zip Code: 94123

OWNER
GALVEZ LUIS & AIDA
1860 LOMBARD ST
SAN FRANCISCO CA

94123

PHYSICAL CHARACTERISTICS

Lot Frontage  0
Lot Depth  0
Lot Area  0
Lot Shape
Building Sq.Ft.  1296
Basement Sq.Ft.  0

Year Built  1895
Stories  2
Assessor Units  0
Bedrooms  2
Rooms  5
Assessor Use  DWELLING

PLANNING INFORMATION

Zoning  NC-3
Height Limit  40-X
Planning District  2
SUD
SSD
Comments
Type of Application To Be Submitted: Conditional Use

1. Owner/Applicant Information

Property Owner’s Name: Luis Galez
Address: 1860 Lombard Street  Zip 94123
Telephone: (916) 605 9200

Applicant’s Name: Gary Bell
Address: 862 26th Avenue, San Francisco, CA  Zip: 94121
Telephone: (415) 902 5400

Contact for Project Information: Robert Van Hulle, Architect
Address: 2121 N. California Blvd, Walnut Creek, 94596
Telephone: (650) 944 9449

2. Location and Classification

Street Address of Project: 1860 Lombard Street  Zip: 94123
Cross Streets: Buchanan and Laguna Streets
Assessor’s Block/Lot: 494/023  Lot Dimensions: 60 X 27  Lot Area (sq.ft.): 1620
Zoning District: Height/Bulk District: 40-X

3. Project Description

Please Check
Change of Use  Change of Hours  New Construction  Alterations  X  Demolition  Other

Describe what is to be done: The project is the tenant improvement for a new 1112 sf Subway Sandwich shop in an NC-3 Zoning District on Lombard Street. This application requires CU approval for both formula retail and for a large self service facility.

Additions to Building:
Rear  Front  Height  Side Yard
Present or Previous Use: Retail Sales
Proposed Use: Large Self Serve
Building Permit Application No.  Date Filed:

4. Action(s) Requested (Include Planning Code Section which authorizes action)

Conditional Use authorization for a formula retail use in a NC-3 District on Lombard Street per Planning Code Sections 303(c), 303(l) and 703.4. CU Approval is also required for a large self serve restaurant in the NC-3 District per Section 712.43.

5. Applicant’s Affidavit

Under penalty of Perjury the following declarations are made:

a: The undersigned is the owner or authorized agent of the owner of this property.
b: The information presented is true and correct to the best of my knowledge.

Signed: Gary Bell
(Print Name of Applicant in Full)
Date: August 16, 2007  REVISI 9/12/08
Dear Friends,

What if they gave public comment and nobody came? That is what happened at this Tuesday’s meeting of the Full Board of Supervisors where President Chui called for public comment and not a single person spoke. How could this happen you might ask? Thereby hangs a tale.

Not only was the meeting not poorly attended, but there was an overflow crowd. People were lined up to be admitted to the chamber and at least one hundred were still in line to get in. There was a very rowdy crowd who were being led in chants of “let us in” Supervisor Chris Daly apparently frustrated that people on the other side of the controversy over budget cuts had lined up while his side was still holding a rally on the Polk Street steps. Those in line were shouting back “get in line” and two groups of several hundred each trying to drown each other out created quite a din. A video projection was set up in the South Court and there was at least a hundred people attempting to watch the proceedings from there.

A special hearing, called a Beilenson hearing, on budget cuts affecting the Health Department was a special order for 3:00 p.m. The rebroadcast of the meeting shows elapsed time, not time of day, but at some time right before 3:00, President Chui called for public comment, reminded those in the chamber that this was not the Beilenson hearing that everyone was waiting for and when no one came forward closed public comment after five seconds. Of course, this left no time for those in the overflow room to make their way up to the chamber and apparently no public comment opportunity was offered to anyone waiting in the line, or outside the chamber.

The problem is that it had been established several times with the Clerk of the Board, Ms. Calvillo, with the previous president of the Board, Aaron Peskin, and with the City Attorney’s office, that when there is overflow crowd, the opportunity for public comment has to be extended to those waiting outside the chamber. This had been established by the intervention of individuals from the Sunshine Posse, including myself, and had been recognized at the inaugural meeting of this Board when Mr. David Chui had been selected as President. There are several members of Supervisors present who remember the previous meetings, a representative of the City Attorney’s office was in attendance, and Ms. Calvillo is still Clerk of the Board. There is absolutely no excuse for this violation of a previously established practice in recognition of Sunshine rights.

I confess that I went home to watch on television, and expected to come back when
public comment was announced, never expecting that there would be bad faith to such an extent that the right to speak had to be fought for all over again.

It seems remarkable that there could be a full meeting of the Supervisors in a major city like San Francisco and not a single public comment. That takes some serious planning.

I seem remember some quotation about, "Eternal Vigilance Is the Price of Liberty." (Actually it is Wendell Phillips, abolitionist, 1852.) Now I don't know for sure that David Chui has a policy of undermining Sunshine, but there has been a pattern of diminishing Sunshine recently. For those who contend that President Chui is doing it deliberately, this incident will be a prominent exhibit.

In the meantime, I guess it is necessary to threaten a lawsuit over every little point. Shouldn't there be something like a Sunshine Task Force where a citizen could make a complaint? Why has no one thought of that? (Ok, I'm getting sarcastic in my old age.)

James Chaffee
The Original Library Movement

June 16, 2009

James Chaffee

San Francisco, CA 94112

Member, Board of Supervisors
City Hall
San Francisco, CA 94102

Re: Sunshine Assault at the Library Commission

Dear Supervisor:

Recently a member of the Sunshine Task Force named Sue Cauthen, sent around an e-mail to a wide circle of those interested in Sunshine issues that stated the following: "Yesterday at the Library Commission I was shouted into silence by Library Commission chair Jewelle Gomez. During general public comment, I attempted to talk about a North Beach library group I chair and she refused to let me talk because DESIGN of the new North Beach library was also on the agenda. I said I didn’t want to talk about the design but couldn’t get a word in edgewise. So I sat down. Emboldened by Peter Warfield’s subsequent statement about public comment rights under the Sunshine Ordinance, I stood up again and said I thought a Sunshine violation had occurred. I also said it’s important for a chair to encourage the public’s First Amendment rights."

I was a witness to this incident and I could describe it in my own words, or I could hope that a transcript of the repeated “no” and “sit down” would convey the badgering and abusive character of this incident, but actual screeching does not transcribe that well. Suffice it to say that Ms. Cauthen is not exaggerating.

She was attempting to speak under “general public comment” and she made the mistake of using the term North Beach in her first sentence. Since a subsequent agenda item addressed a design review of the proposed new construction in North Beach, the president of the Library Commission told her she should speak under that item. When Ms. Cauthen persisted there followed
the aforementioned shouting and screeching which effectively forced Ms.
Cauthen to take her seat. That this was a violation of San Francisco's Sunshine
law goes without saying. It was a blatant, flagrant and deliberate violation of
Sunshine. Ms. Cauthen was shouted down with absolutely no idea what the
opportunity for public comment would be used for, except that she tried to
use the term “North Beach” in her first sentence.

The first thing that can be said is that the item called “general public
comment” has the widest possible scope with respect to relevance. More
important than that is the fact that it is a species of public speech. One of the
primary principles of public speech is that it is an exercise of First Amendment
rights, and, as such, there is no such thing as prior restraint. The very idea of
prior restrain is anathema to free speech and to our First Amendment
traditions.

The second thing that can be said is that there was no real reason to believe
Ms. Cauthen was out of order. Certainly Ms. Cauthen had not said or indicated
she would say anything that is inherently objectionable or outside the scope of
the very broad agenda item general public comment, i.e., anything “within the
subject matter jurisdiction of the body.” Is the president of the Library
Commission really saying that the only thing in North Beach within their
subject matter is the design review of the proposed branch?

The third thing that can be said is that given the Library Commission's long
and well-earned reputation for Sunshine violations and contempt for open
discussion, one might presume that they would be taking some pains to at least
give the superficial impression that the pendulum had swung in the other
direction. Not in the proverbial million years — private interests still have a
profit center, and those private interests depend on stopping public discussion.

I am certainly not an afficianado of Ms. Cauthen's odious career. It is not a
question how disgusting you think Sue Cauthen is. It is a question what you
think justifies the way she was treated. There is someone out there that thinks
each of us is just as disgusting. If Sue Cauthen is not entitled to be treated fairly
anyway, then we can all be denied fair treatment on the same basis. Hence, the
common saying, a denial of rights for one, is a denial of rights for all.

The biggest con game of all is the innuendo that somehow this is specific to
Sue Cauthen — that somehow Sue Cauthen deserves it. Not only do the
monied interests that thrive on exclusivity do it to everyone, but that same
innuendo works on everyone, i.e., “Whatever we did to you, you deserve it.”
This is just another version of, “If the police arrested you, you must be guilty
of something.” The fact is, if there is a justification for that denial of rights,
then the interests in suppressing truth will ascribe that justification to you, or me, or whoever. It can be ascribed by innuendo, by rumor, by unsupported accusation, and if it is a justification for a denial of rights, and that denial is of the right to defend yourself, they have just shut you up — and there goes our democracy.

It is part of the inherent nature of laws that are designed to protect democracy and promote public participation that they are viewed by the powers that be with the same self-serving cynicism as the rest of politics. Our politics is burdened with the derogatory assumption that those who call for respect for democracy, or respect for free speech, just want respect for themselves. It is also assumed about such people that because they have stooped to that level, they must have no other basis upon which to demand respect — in other words, they are losers.

But that is the mechanism by which they isolate all individuals who have a dissenting opinion, or indeed information about the conversion of public resources to private ends. Those who play the game of influence peddling, and selling exclusivity for a price, attempt to create the impression that their manipulations reflect some sort of skill set or personal quality. The contention is that we, the public, just have a personal problem. But it is just that, an impression.

In fact, exactly the opposite is true. We are all, finally, individuals. We all approach the power, the bureaucracy, the castle, the citadel, whatever you want to call it, one at a time, and the precious power of free speech depends on protecting it for those with whom we disagree. We all show up as the powerless outsider, challenging the entrenched and established economic and political position.

This is certainly a window into the toxic and hostile tradition against open discussion that has supported the public library’s deference to private fundraising interests. The distortion of public policy by that deference has been apparent in the history of the public library in San Francisco, but the coordination of that distortion with the suppression of public discussion, accessible information and the myriad violations of open government laws is more difficult to establish.

The question is, Why is the public library still getting away with this after being such flagrant abusers of democracy for so long, with the abusive lack of accountability making a parallel history?

Very truly yours,

James Chatfield

cc: Interested citizens & media
Dear Friends,

The day before yesterday and I sent out an e-mail pointing out that the Budget and Finance Committee was taking up the budget and not allowing for public comment with the following notice on the agenda:

"The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption of File Nos. 090779 and 090778, shall occur on Monday, June 22, 2009 at 5:00 p.m."

I pointed out that this seemed to be based in a misconception about the requirements of the Sunshine law that public comment must be taken before action is taken, when in fact the law states that public comment must be taken "before or during the consideration of the item." The effect was that the committee was considering a multi-part item each part of which was a separate city department and not hearing from the public. This means that the committee’s deliberations are not tested by the challenge of public comment and allows the committee to be misled by the department heads. This is what sunshine was designed to prevent.

It turns out that the committee must have read my e-mail and decided that their violations of the Sunshine Ordinance were not flagrant and egregious enough.

It turns out that the committee is taking actions on each section of the multi-part item. So the most direct violation is that they are taking action without public comment. They are taking actions to approve or not approve the recommendations of the budget Analyst, Harvey Rose. This means that if a citizen had a comment about something that the Budget Analyst wanted to cut, or the Budget Analyst had incorrect information, there was no opportunity to participate and set the record straight.

But the more serious violation is that they are taking actions that are not on the agenda. The agenda item is the passage of the Consolidated Budget. Under both the local and state open meetings laws, it is considered a much more serious violation to take actions that have not been noticed on an agenda. There is no notice that recommendations from the Budget Analyst will be acted on by the committee.

A more technical violation, but just as serious in these circumstances, is that the Sunshine Ordinance requires that all documents under discussion be listed on the agenda as “explanatory documents” so that citizens can inform themselves ahead of time by examining the relevant documents. The Harvey Rose recommendations on each department are not listed on the agenda, so an interested citizen would not even know that the recommendations were before the committee. I attended the hearing and I didn’t know until Mr. Rose started defending his recommendations orally.

This is not abstract. In this atmosphere of budget cuts there are any number of cuts being recommended by the Mr. Rose that a citizen might want to speak against and those cuts will be a fait accompli by the time public comment is allowed next Monday.
Just as an example the elimination of the library’s public relations officer, Marcia Schneider’s position, was recommended, unopposed by the library administration, and approved by the committee and I didn’t even know it was to be considered. Of course, any public comment is utterly moot when it is heard next Monday. The worst part is the condescension to the public, as if the public’s comment just makes noise and contains no actual information. But the foundation of open government is that the citizens do have information, insight, even wisdom and that the committee’s deliberation in not sufficiently refined and challenged without it.

Now is that four sunshine violations, or only three. To tell you the truth, in all the excitement I kind of lost track myself.

James Chaffee
CIVIL SERVICE COMMISSION
CITY AND COUNTY OF SAN FRANCISCO
GAVIN NEWSOM
MAYOR

June 15, 2009

Ms. Angela Calvillo
Clerk of the Board
Board of Supervisors
City Hall, Room 244
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102 4689

SUBJECT: Sole Source Contracts Report for Fiscal Year 2008-09

Dear Ms. Calvillo:

This is in response to your memo of June 5, 2009, that requires each City department to provide the Board of Supervisors with a list of any sole source contracts the department entered into during Fiscal Year 2008-09.

This report is being submitted in compliance with Section 67.24(e) and 67.29-2 of the Sunshine Ordinance for the Civil Service Commission. The Civil Service Commission entered into a sole source contract with IPMA – International Public Management Association for Human Resources in Fiscal Year 2008-09 and is listed below in the requested format.

<table>
<thead>
<tr>
<th>Term</th>
<th>Vendor</th>
<th>Amount</th>
<th>Reason</th>
</tr>
</thead>
</table>
| 8/01/08 – 7/31/09 | IPMA-HR International Public Management Association for Human Resources | $345.00 | Membership Fee
|               |                                                             |        | Human resources organization providing education and resources for human resources professionals in the Local, State, and Federal government |

Please call me at 252-3250, if there are questions or if further information is needed.

Sincerely,

CIVIL SERVICE COMMISSION

ANITA SANCHEZ
Executive Officer

Alpha
Chron
The San Francisco Rent Board did not enter into any sole source contracts during the 2008-2009 fiscal year.
S.F. ADMINISTRATIVE CODE CHAPTERS 12B and 14B
WAIVER REQUEST FORM
(HRC Form 201)

Section 1. Department Information
Department Head Signature: [Signature]
Name of Department: Animal Care & Control
Department Address: 1200 15th Street, San Francisco, CA 94103
Contact Person: Harold Powell
Phone Number: 554-6914 Fax Number: 554-6156

Section 2. Contractor Information
Contractor Name: Radiation Detection Co. Contact Person: Richard H. Holden
Contractor Address: 8095 Camino Arroyo Gilroy CA 95020
Vendor Number (if known): 15288 Contact Phone No.: 408-842-2700

Section 3. Transaction Information
Date Waiver Request Submitted: 06/19/2009 Type of Contract: Dept. Purchase Order
Contract Start Date: 07/01/2009 End Date: 06/30/2010 Dollar Amount of Contract: $1,000.00

Section 4. Administrative Code Chapter to be Waived (please check all that apply)
- Chapter 12B
- Chapter 14B Note: Employment and LBE subcontracting requirements may still be in force even when a 14B waiver (type A or B) is granted.

Section 5. Waiver Type (Letter of Justification must be attached, see Check List on back of page.)
- A. Sole Source
- B. Emergency (pursuant to Administrative Code §6.60 or 21.15)
- C. Public Entity
- D. No Potential Contractors Comply – Copy of waiver request sent to Board of Supervisors on: 6/19/08
- E. Government Bulk Purchasing Arrangement – Copy of waiver request sent to Board of Supervisors on:
- F. Sham/Shell Entity – Copy of waiver request sent to Board of Supervisors on:
- G. Local Business Enterprise (LBE) (for contracts in excess of $5 million; see Admin. Code §14B.7.1.3)
- H. Subcontracting Goals

HRC ACTION
12B Waiver Granted: _________ 14B Waiver Granted: _________
12B Waiver Denied: _________ 14B Waiver Denied: _________

Reason for Action: ____________________________

HRC Staff: ____________________________ Date: ____________
HRC Staff: ____________________________ Date: ____________
HRC Director: ____________________________ Date: ____________

DEPARTMENT ACTION – This section must be completed and returned to HRC for waiver types D, E & F.
Date Waiver Granted: _________ Contract Dollar Amount: _________
5/11/09

Mr. Larry Brinkin.
Human Rights Commission
25 Van Ness Av. Suite 800
San Francisco, CA. 94102-6033

Re: Waiver Request for Radiation Detection Company

Dear Mr. Brinkin,

I would like to request a waiver for Radiation Detection Company. By law, Animal Care and Control must have radiation detection badges (for employees that perform radiographs) if we utilize radiographic (X-ray) equipment. I would like to request a waiver for Radiation Detection Company on the grounds that no other company will comply with the City’s domestic partner’s law. Also, I have found out that S.F. General Hospital also uses this company. It is vital that the city’s stray and surrendered animals receive medical care and to do this, I must be able to perform radiographs. I will continue to try to find other companies who will comply with the law, but in the interim, I will need to be able to perform radiographs to diagnose the animals at Animal Care and Control.

Sincerely,

[Signature]

R. Bing Dilts D.V.M.
Section 1. Department Information

- Department Head Signature: [Signature]
- Name of Department: Animal Care & Control
- Department Address: 1200 15th Street, San Francisco, CA 94103
- Contact Person: Harold Powell
- Phone Number: 554-6914
- Fax Number: 554-6156

Section 2. Contractor Information

- Contractor Name: TW Medical Vet Supply
- Contact Person: Customer Service
- Contractor Address: 3610 Lohman Ford Lago Vista TX, 78645
- Vendor Number (if known): 57364
- Contact Phone No.: 512-867-8800

Section 3. Transaction Information

- Date Waiver Request Submitted: 6/17/2009
- Type of Contract: DPAN1000000
- Contract Start Date: 07/01/2009
- End Date: 06/30/2010
- Dollar Amount of Contract: $25,000.00

Section 4. Administrative Code Chapter to be Waived (please check all that apply)

- [ ] Chapter 12B
- [ ] Chapter 14B
- [x] No Potential Contractors Comply – Copy of waiver request sent to Board of Supervisors on: 03/26/2009
- [ ] Government Bulk Purchasing Arrangement – Copy of waiver request sent to Board of Supervisors on:
- [ ] Sham/Shell Entity – Copy of waiver request sent to Board of Supervisors on:
- [ ] Local Business Enterprise (LBE) (for contracts in excess of $5 million; see Admin. Code §14B.7.1.3)
- [ ] Subcontracting Goals

<table>
<thead>
<tr>
<th>HRC ACTION</th>
</tr>
</thead>
<tbody>
<tr>
<td>12B Waiver Granted: [ ]</td>
</tr>
<tr>
<td>12B Waiver Denied: [ ]</td>
</tr>
</tbody>
</table>

Reason for Action: ____________________________________________________________

<table>
<thead>
<tr>
<th>HRC Staff:</th>
<th>Date:</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>HRC Staff:</td>
<td>Date:</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>HRC Director:</td>
<td>Date:</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

DEPARTMENT ACTION – This section must be completed and returned to HRC for waiver types D, E & F.

Date Waiver Granted: ________________ Contract Dollar Amount: ________________
5/11/09

Mr. Larry Brinkin.
Human Rights Commission
25 Van Ness Av. Suite 800
San Francisco, CA. 94102-6033

Re: Waiver Request for T.W. Medical

Dear Mr. Brinkin,

I would like to request a waiver for T.W. Medical Supply Company. Since T.W. Medical is our only source of general veterinary pharmaceuticals and supplies that had been approved by the City of San Francisco, this has left us in quite a bind. I would like to request a waiver for T.W. Medical Supply Company on the grounds that no other distributorship will comply with the City's domestic partner's law. It is vital that the city's stray and surrendered animals receive medical care and to do this, I must have supplies. I will continue to try to find other suppliers who will comply with the law, but in the interim, I will need supplies in order to treat the City's animals.

Sincerely,

[Signature]

R. Bing Dilts D.V.M.
CITY AND COUNTY OF SAN FRANCISCO
HUMAN RIGHTS COMMISSION

S.F. ADMINISTRATIVE CODE CHAPTERS 12B and 14B
WAIVER REQUEST FORM
(HRC Form 201)

Section 1. Department Information

Department Head Signature: [Signature]

Name of Department: Animal Care & Control

Department Address: 1200 15th Street, San Francisco, CA 94103

Contact Person: Harold Powell

Phone Number: 554-6914 Fax Number: 554-6156

Section 2. Contractor Information

Contractor Name: Pfizer Inc./Pharmaceuticals Contact Person: Customer Service

Contractor Address: 1855 N Shelby Oak Drive Memphis TN. 38134

Vendor Number (if known): 14526 Contact Phone No.: 901-387-1737

Section 3. Transaction Information

Date Waiver Request Submitted: 6/17/2009 Type of Contract: BPAN10000003

Contract Start Date: 07/01/2009 End Date: 06/30/2010 Dollar Amount of Contract: $25,000.00

Section 4. Administrative Code Chapter to be Waived (please check all that apply)

- Chapter 12B
- Chapter 14B Note: Employment and LBE subcontracting requirements may still be in force even when a 14B waiver (type A or B) is granted.

Section 5. Waiver Type (Letter of Justification must be attached, see Check List on back of page.)

- A. Sole Source
- B. Emergency (pursuant to Administrative Code §6.60 or 21.15)
- C. Public Entity
- D. No Potential Contractors Comply – Copy of waiver request sent to Board of Supervisors on: 6/17/2009
- E. Government Bulk Purchasing Arrangement – Copy of waiver request sent to Board of Supervisors on:
- F. Sham/Shell Entity – Copy of waiver request sent to Board of Supervisors on:
- G. Local Business Enterprise (LBE) (for contracts in excess of $5 million; see Admin. Code §14B.7.1.3)
- H. Subcontracting Goals

<table>
<thead>
<tr>
<th>HRC ACTION</th>
</tr>
</thead>
<tbody>
<tr>
<td>12B Waiver Granted:</td>
</tr>
<tr>
<td>12B Waiver Denied:</td>
</tr>
</tbody>
</table>

Reason for Action: ____________________________________________________________

HRC Staff: __________________________ Date: __________________________

HRC Staff: __________________________ Date: __________________________

HRC Director: __________________________ Date: __________________________

DEPARTMENT ACTION – This section must be completed and returned to HRC for waiver types D, E & F.
Date Waiver Granted: __________________________ Contract Dollar Amount: __________________________
5/11/09

Mr. Larry Brinkin.
Human Rights Commission
25 Van Ness Av. Suite 800
San Francisco, CA. 94102-6033

Re: Waiver request for Pfizer Animal Health Corporation

Dear Mr. Brinkin,

My name is Dr. Bing Dilts and I am the Veterinarian for San Francisco Animal Care and Control. I am writing this letter to ask for a sole source waver for Pfizer Animal Health Corporation. We use antibiotics (Albon, Terramycin, Clavamox, and Amoxi), worming medicine (Nemex) and other pharmaceuticals (Rimadyl) that they produce. We can’t get these drugs from our distributorships; we must buy them directly from Pfizer. They are the only company that makes these drugs and the drugs that we purchase from them are vital to the health and well being of the animals at the animal shelter. I ask the Human Rights Commission to issue a waver for Pfizer as a sole source vender to allow Animal Care and Control to continue keeping the city’s homeless animals healthy.

Sincerely,

[Signature]
R. Bing Dilts, D.V.M.
S.F. ADMINISTRATIVE CODE CHAPTERS 12B and 14B
WAIVER REQUEST FORM
(HRC Form 201)

FOR HRC USE ONLY

Request Number:

Section 1. Department Information
Department Head Signature: 
Name of Department: Animal Care & Control
Department Address: 1200 15th Street, San Francisco, CA 94103
Contact Person: Harold Powell
Phone Number: 554-6914 Fax Number: 554-6156

Section 2. Contractor Information
Contractor Name: Merial Limited Contact Person: Customer Service
Contractor Address: 3239 Staelite Blvd. Duluth GA, 30096
Vendor Number (if known): 29169 Contact Phone No.: 888-637-4251

Section 3. Transaction Information
Date Waiver Request Submitted: 06/17/2009 Type of Contract: BPAN10000004
Contract Start Date: 07/01/2009 End Date: 06/30/2010 Dollar Amount of Contract: $25,000.00

Section 4. Administrative Code Chapter to be Waived (please check all that apply)
☐ Chapter 12B
☐ Chapter 14B Note: Employment and LBE subcontracting requirements may still be in force even when a 14B waiver (type A or B) is granted.

Section 5. Waiver Type (Letter of Justification must be attached, see Check List on back of page.)
☐ A. Sole Source
☐ B. Emergency (pursuant to Administrative Code §6.60 or 21.15)
☐ C. Public Entity
☐ D. No Potential Contractors Comply – Copy of waiver request sent to Board of Supervisors on: 6/17/2009
☐ E. Government Bulk Purchasing Arrangement – Copy of waiver request sent to Board of Supervisors on:
☐ F. Sham/Shell Entity – Copy of waiver request sent to Board of Supervisors on:
☐ G. Local Business Enterprise (LBE) (for contracts in excess of $5 million; see Admin. Code §14B.7.1.3)
☐ H. Subcontracting Goals

HRC ACTION

12B Waiver Granted: 14B Waiver Granted:
12B Waiver Denied: 14B Waiver Denied:
Reason for Action: 

HRC Staff: __________________________ Date: _________________
HRC Staff: __________________________ Date: _________________
HRC Director: ________________________ Date: _________________

DEPARTMENT ACTION – This section must be completed and returned to HRC for waiver types D, E & F.
Date Waiver Granted: _________________ Contract Dollar Amount: _________________
5/11/00

Mr. Larry Brinkin.
Human Rights Commission
25 Van Ness Av. Suite 800
San Francisco, CA. 94102-6033

Re: Waiver Request for Merial

Dear Mr. Brinkin,

I would like to request a sole source waiver for Merial. They supply our Rabies vaccine. I am requesting a waiver for Merial on the grounds that they are sole source for these vaccines. We have found that these vaccines work best for our animals and keep the incidence of contagious disease very low in the shelter. It is vital that the city’s stray and surrendered animals receive medical care and to do this, I must have vaccines that prevent disease. I will continue to try to find other companies who will comply with the law, but in the interim, I will need to be able to give the animals at ACC vaccines. Please consider my request for Sole Source waiver for Merial.

Sincerely,

R. Bing Dilts D.V.M.
S.F. ADMINISTRATIVE CODE CHAPTERS 12B and 14B
WAIVER REQUEST FORM
(HRC Form 201)

Section 1. Department Information
Department Head Signature: [Signature]
Name of Department: Animal Care & Control
Department Address: 1200 15th Street, San Francisco, CA 94103
Contact Person: Harold Powell
Phone Number: 554-6914
Fax Number: 554-6156

Section 2. Contractor Information
Contractor Name: Merry X-Ray Chem. Corp.
Contact Person: Georgia R Bucoy
Contractor Address: 3239 Staelite Blvd. GA, 30096
Vendor Number (if known): 12360
Contact Phone No.: 650-742-66301

Section 3. Transaction Information
Date Waiver Request Submitted: 6/17/2009
Type of Contract: Dept. Purchase Order
Contract Start Date: 07/01/2009
End Date: 06/30/2010
Dollar Amount of Contract: $5,000.00

Section 4. Administrative Code Chapter to be Waived (please check all that apply)
- [X] Chapter 12B
- [ ] Chapter 14B Note: Employment and LBE subcontracting requirements may still be in force even when a 14B waiver (type A or B) is granted.

Section 5. Waiver Type (Letter of Justification must be attached, see Check List on back of page.)
- [X] A. Sole Source
- [ ] B. Emergency (pursuant to Administrative Code §6.60 or 21.15)
- [ ] C. Public Entity
- [ ] D. No Potential Contractors Comply – Copy of waiver request sent to Board of Supervisors on: 6/17/09
- [ ] E. Government Bulk Purchasing Arrangement – Copy of waiver request sent to Board of Supervisors on:
- [ ] F. Sham/Shell Entity – Copy of waiver request sent to Board of Supervisors on:
- [ ] G. Local Business Enterprise (LBE) (for contracts in excess of $5 million; see Admin. Code §14B.7.1.3)
- [ ] H. Subcontracting Goals

HRC ACTION

12B Waiver Granted: [ ]
12B Waiver Denied: [ ]
14B Waiver Granted: [ ]
14B Waiver Denied: [ ]

Reason for Action:

HRC Staff: [ ], Date: [ ]
HRC Staff: [ ], Date: [ ]
HRC Director: [ ], Date: [ ]

DEPARTMENT ACTION – This section must be completed and returned to HRC for waiver types D, E & F.

Date Waiver Granted: [ ]
Contract Dollar Amount: [ ]
5/11/09

Mr. Larry Brinkin.
Human Rights Commission
25 Van Ness Av. Suite 800
San Francisco, CA. 94102-6033

Re: Waiver Request for Merry X-Ray

Dear Mr. Brinkin,

I would like to request a waiver (of the equal benefits law) for Merry X-ray (formerly SourceOne Healthcare Technologies.) They service our radiographic equipment (X-rays) and provide our X-ray film. I would like to request a waiver for SourceOne Healthcare Technologies on the grounds that no other company will comply with the City’s domestic partner’s law. It is vital that the city’s stray and surrendered animals receive medical care and to do this, I must be able to have diagnostic radiographic equipment available. I will continue to try to find other companies who will comply with the law, but in the interim, I will need to be able to take X-rays of animals to diagnose fractures, impactions and other problems. Please approve a waiver of SourceOne Healthcare Technologies.

Sincerely,

[Signature]

R. Bing Dilts D.V.M.
S.F. ADMINISTRATIVE CODE CHAPHERS 12B and 14B
WAIVER REQUEST FORM
(HRC Form 201)

Section 1. Department Information
Department Head Signature: [Signature]
Name of Department: Animal Care & Control
Department Address: 1200 15th Street, San Francisco, CA 94103
Contact Person: Harold Powell
Phone Number: 554-6914 Fax Number: 554-8156

Section 2. Contractor Information
Contractor Name: Intervet INC. Contact Person: Customer Service
Contractor Address: 29160 INTERVET MILLSBORO DE 19966
Vendor Number (if known): 36804 Contact Phone No.: 402-593-2451

Section 3. Transaction Information
Date Waiver Request Submitted: 6/17/09 Type of Contract: BPAN10000002
Contract Start Date: 07/01/2009 End Date: 06/30/2010 Dollar Amount of Contract: $25,000.00

Section 4. Administrative Code Chapter to be Waived (please check all that apply)
☑ Chapter 12B
☐ Chapter 14B Note: Employment and LBE subcontracting requirements may still be in force even when a
14B waiver (type A or B) is granted.

Section 5. Waiver Type (Letter of Justification must be attached, see Check List on back of page.)
☑ A. Sole Source
☐ B. Emergency (pursuant to Administrative Code §6.60 or 21.15)
☐ C. Public Entity
☑ D. No Potential Contractors Comply – Copy of waiver request sent to Board of Supervisors on: 06/17/09
☐ E. Government Bulk Purchasing Arrangement – Copy of waiver request sent to Board of Supervisors on:
☐ F. Sham/Shell Entity – Copy of waiver request sent to Board of Supervisors on:
☐ G. Local Business Enterprise (LBE) (for contracts in excess of $5 million; see Admin. Code §14B.7.1.3)
☐ H. Subcontracting Goals

<table>
<thead>
<tr>
<th>HRC ACTION</th>
</tr>
</thead>
<tbody>
<tr>
<td>12B Waiver Granted: ☐ 14B Waiver Granted: ☐</td>
</tr>
<tr>
<td>12B Waiver Denied: ☐ 14B Waiver Denied: ☐</td>
</tr>
<tr>
<td>Reason for Action: ☐</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>HRC Staff:</th>
<th>Date:</th>
</tr>
</thead>
<tbody>
<tr>
<td>HRC Staff:</td>
<td>Date:</td>
</tr>
<tr>
<td>HRC Director:</td>
<td>Date:</td>
</tr>
</tbody>
</table>

DEPARTMENT ACTION – This section must be completed and returned to HRC for waiver types D, E & F.
Date Waiver Granted: ☐ Contract Dollar Amount: ☐
Mr. Larry Brinkin.
Human Rights Commission
25 Van Ness Av. Suite 800
San Francisco, CA. 94102-6033

Re: Waiver for Intervet Corporation

Dear Mr. Brinkin,

My name is Dr. Bing Dilts and I am the Veterinarian for San Francisco Animal Care and Control. I am writing this letter to ask for a sole source waiver for Intervet Corporation. They were previously known as Schering-Plough Animal Health and recently merged with Intervet Corporation and changed their Federal Tax ID number. Thus, they are now Intervet Corporation. We use their Feline Panleukopenia vaccine and their Bordetella and Canine vaccines. We can’t get these from our distributorships; we must buy them directly from Intervet. They are the only company that makes these vaccines and these vaccines are vital to the health and well being of the animals at the animal shelter. I ask the Human Rights Commission to issue a waiver for Intervet as a sole source vendor to allow Animal Care and Control to continue keeping the city’s homeless animals healthy.

Sincerely,

R. Bing Dilts, D.V.M.

R. Bing Dilts, D.V.M.
S.F. ADMINISTRATIVE CODE CHAPTERS 12B and 14B
WAIVER REQUEST FORM
(HRC Form 201)

FOR HRC USE ONLY

Request Number:

Section 1. Department Information

Department Head Signature: [Signature]

Name of Department: Animal Care & Control

Department Address: 1200 15th Street, San Francisco, CA 94103

Contact Person: Harold Powell

Phone Number: 554-6914                              Fax Number: 554-6156

Section 2. Contractor Information

Contractor Name: Bayer Healthcare LLC.                            Contact Person: Customer Service

Contractor Address: 115 Norwood Park South Norwood, MA 02062

Vendor Number (if known): 29169                                    Contact Phone No.: 888-424-3938

Section 3. Transaction Information

Date Waiver Request Submitted: 6/17/2009                   Type of Contract: BPAN10000001

Contract Start Date: 07/01/2009                               End Date: 07/30/2010

Dollar Amount of Contract: $25,000.00

Section 4. Administrative Code Chapter to be Waived (please check all that apply)

☒ Chapter 12B

☐ Chapter 14B Note: Employment and LBE subcontracting requirements may still be in force even when a
14B waiver (type A or B) is granted.

Section 5. Waiver Type (Letter of Justification must be attached, see Check List on back of page.)

☒ A. Sole Source

☐ B. Emergency (pursuant to Administrative Code §6.60 or 21.15)

☐ C. Public Entity

☐ D. No Potential Contractors Comply – Copy of waiver request sent to Board of Supervisors on: 06/17/2009

☐ E. Government Bulk Purchasing Arrangement – Copy of waiver request sent to Board of Supervisors on: 

☐ F. Sham/Shell Entity – Copy of waiver request sent to Board of Supervisors on:

☐ G. Local Business Enterprise (LBE) (for contracts in excess of $5 million; see Admin. Code §14B.7.1.3)

☐ H. Subcontracting Goals

HRC ACTION

12B Waiver Granted: ________                  14B Waiver Granted: ________

12B Waiver Denied: ________                  14B Waiver Denied: ________

Reason for Action:

HRC Staff: ___________________________ Date: ____________

HRC Staff: ___________________________ Date: ____________

HRC Director: _________________________ Date: ____________

DEPARTMENT ACTION – This section must be completed and returned to HRC for waiver types D, E & F.

Date Waiver Granted: ____________                            Contract Dollar Amount: ____________
5/11/09

Mr. Larry Brinkin.
Human Rights Commission
25 Van Ness Av. Suite 800
San Francisco, CA. 94102-6033

Re: Waiver for Bayer Corporation

Dear Mr. Brinkin,

I am writing this letter to justify making Bayer Corporation a sole source vendor with the City and County of San Francisco. We wish to purchase antibiotics, other pharmaceuticals, Advantage Multi and microchips from this company for use on the shelter animals. Bayer is the only manufacturer of these products and our regular vendor, T.W. Medical Supply doesn’t carry Bayer products. We cannot purchase these products from anyone else we usually do business with. These drugs and microchips are vital to the welfare of the shelter animals, especially the dogs with severe infections and the rabbits and rodents. They (Bayer) do not comply with the domestic partners law and do not wish to comply with the law. For the continued health of the shelter animals, I would like to get them exempted from the domestic partner’s law due to the fact that no company that carries these products will comply with the law. The San Francisco Animal Care and Control is the premier municipal animal shelter on the west coast and access to the drugs needed to treat our animal is one reason we shine above the rest. Please accept this and exempt Bayer Corporation as sole source.

Sincerely,

[Signature]

R. Bing Dilts D.V.M.
# S.F. ADMINISTRATIVE CODE CHAPTERS 12B and 14B
## WAIVER REQUEST FORM
(HRC Form 201)

### Section 1. Department Information
- **Department Head Signature:**
- **Name of Department:** Animal Care & Control
- **Department Address:** 1200 15th Street, San Francisco, CA 94103
- **Contact Person:** Harold Powell
- **Phone Number:** 554-6914  
  **Fax Number:** 554-6156

### Section 2. Contractor Information
- **Contractor Name:** Abaxis Inc.  
  **Contact Person:** Zara Thomas
- **Contractor Address:** 3240 Whipple RD Union City Ca. 94587
- **Vendor Number (if known):** 53166  
  **Contact Phone No.:** 510-675-6500

### Section 3. Transaction Information
- **Date Waiver Request Submitted:** 6/17/2009  
  **Type of Contract:** Dept. Purchase Order
- **Contract Start Date:** 07/01/2009  
  **End Date:** 07/30/2010  
  **Dollar Amount of Contract:** $1,000.00

### Section 4. Administrative Code Chapter to be Waived (please check all that apply)
- [x] Chapter 12B
- [ ] Chapter 14B  
  **Note:** Employment and LBE subcontracting requirements may still be in force even when a 14B waiver (type A or B) is granted.

### Section 5. Waiver Type (Letter of Justification must be attached, see Checklist on back of page.)
- [x] A. Sole Source
- [ ] B. Emergency (pursuant to Administrative Code §6.60 or 21.15)
- [ ] C. Public Entity
- [ ] D. No Potential Contractors Comply – Copy of waiver request sent to Board of Supervisors on: 06/17/2009
- [ ] E. Government Bulk Purchasing Arrangement – Copy of waiver request sent to Board of Supervisors on:
- [ ] F. Sham/Shell Entity – Copy of waiver request sent to Board of Supervisors on:
- [ ] G. Local Business Enterprise (LBE) (for contracts in excess of $5 million; see Admin. Code §14B.7.1.3)
- [ ] H. Subcontracting Goals

### HRC ACTION

<table>
<thead>
<tr>
<th>12B Waiver Granted:</th>
<th>14B Waiver Granted:</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>12B Waiver Denied:</th>
<th>14B Waiver Denied:</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Reason for Action:**

**HRC Staff:**

**Date:**

**HRC Staff:**

**Date:**

**HRC Director:**

**Date:**

**DEPARTMENT ACTION** – This section must be completed and returned to HRC for waiver types D, E & F.

**Date Waiver Granted:**

**Contract Dollar Amount:**

**[Stamp]**
5/11/09

Mr. Larry Brinker.
Human Rights Commission
25 Van Ness Av. Suite 800
San Francisco, CA. 94102-6033

Re: Waiver request for Abaxis Corporation

Dear Mr. Brinker,

I am writing this letter to justify the continuation of Abaxis Corporation being a sole source vender with the City and County of San Francisco. We purchased a diagnostic blood analysis machine from this company for use on the shelter animals in 2000. The use of this machine assists the veterinarian in making more accurate diagnoses and also provides more information about the animal’s condition in order to more correctly treat the patient. Abaxis is the only manufacturer of this product and also the only company that will service the machine; the machine required service this past year and may need more servicing in the future. I would like to get them exempted under the sole source clause in the law.

Sincerely,

R. Bing Dilts D.V.M.
June 22, 2009

Ms Angela Calvillo
Clerk of the Board of Supervisors
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Dear Ms Calvillo:

Pursuant to the Human Rights Commission’s instructions, the Department of Public Health (DPH) wishes to notify the Board of Supervisors that DPH has requested the following waiver from compliance with Chapter 12B of the City’s Administrative Code:

- **Safeway:** For the continued purchase of food and food vouchers for the day treatment client food programs at the Department’s Mental Health clinics, and for the Department’s Incentives and Enabler Programs at the Tuberculosis Control Unit, the Sexually Transmitted Disease Prevention unit, and the HIV/AIDS service unit.

The attached 12B Waiver was prepared in accordance with the instructions from the Human Rights Commission.

Please contact Harry Mar at 554-2839 should you have questions regarding this matter.

Sincerely,

Jacquie Hale
Director, Office of Contract Management and Compliance
MEMORANDUM

TO: Chris Iglesias, Executive Director, Human Rights Commission
THROUGH: Mitch Katz, M.D., Director of Health
FROM: Jacquie Hale, Director, DPH Office of Contracts Management
DATE: June 18, 2009
SUBJECT: 12B Waiver

The Department of Public Health (DPH) respectfully requests approval of the attached 12B Waiver for the following:

Safeway:
Purpose: Purchase of food and food vouchers for the Department’s Incentives and Enabler Programs at Tuberculosis Control, the Sexually Transmitted Disease Prevention unit and the HIV/AIDS service unit, and the day treatment client food programs at the Mental Health clinics.

Amount: $300,000

Fund Source: General Fund, State Grant and Federal CDC Grant funds

Term: 7/1/2009 through 6/30/2010

**Exempt from 14B consideration when State or Federal funds are involved.

Rationale for this sole source waiver:

- Safeway is currently the only grocery vendor that has sufficient store locations throughout San Francisco such that the number of locations greatly enhance the effectiveness of the various programs that utilize food vouchers as client incentives to get treatment, or as part of rehabilitation programs for clients of day treatment programs.

For questions concerning this waiver request, please call Harry Mar at 554-2839 or Robert Longhitano at 554-2659.

Thank you for your consideration.
CITY AND COUNTY OF SAN FRANCISCO
HUMAN RIGHTS COMMISSION

S.F. ADMINISTRATIVE CODE CHAPTERS 12B and 14B
WAIVER REQUEST FORM
(HRC Form 201)

Section 1. Department Information
Department Head Signature: ____________________________
Name of Department: Public Health
Department Address: 101 Grove St. Rm. 307 San Francisco, CA 94102
Contact Person: Jacque Hale
Phone Number: 554-2607       Fax Number: 554-2555

Section 2. Contractor Information
Contractor Name: SAFEWAY INC
Vendor No.: 16135
Contractor Address: 5918 STONERIDGE MALL RD, PLEASANTON CA 94588-3229
Contact Person: ____________________________
Contact Phone No.: ____________________________

Section 3. Transaction Information
Date Waiver Request Submitted: JUN 22, 2009
Type of Contract: Professional Services
Contract Start Date: 7/1/2009       End Date: 6/30/2010
Dollar Amount of Contract: $300,000

Section 4. Administrative Code Chapter to be Waived (please check all that apply)
Food Vouchers
✓ Chapter 12B
____ Chapter 14B Note: Employment and LBE subcontracting requirements may still be in force even when a 14B waiver (type A or B) is granted.

Section 5. Waiver Type (Letter of Justification must be attached, see Check List on back of page.)
____ A. Sole Source
____ B. Emergency (pursuant to Administrative Code §6.60 or 21.15)
____ C. Public Entity
✓ D. No Potential Contractors Comply – Copy of waiver request sent to Board of Supervisors on: 6/22/2009
____ E. Government Bulk Purchasing Arrangement – Copy of this request sent to Board of Supervisors on: ________
____ F. Sham/Shell Entity – Copy of waiver request sent to Board of Supervisors on: ________
____ G. Subcontracting Goals
____ H. Local Business Enterprise (LBE) (for contracts in excess of $5 million; see Admin. Code §14B.7.I.3)

HRC ACTION

12B Waiver Granted: _________       14B Waiver Granted: _________
12B Waiver Denied: _________       14B Waiver Denied: _________
Reason for Action: ____________________________

HRC Staff: ____________________________  Date: ____________
HRC Staff: ____________________________  Date: ____________
HRC Director: ____________________________  Date: ____________

DEPARTMENT ACTION – This section must be completed and returned to HRC for waiver types D, E & F.
Date Waiver Granted: _________       Contract Dollar Amount: _________

HRC-201.pdf (8-06)
Copies of this form are available at: http://intranet.
June 12, 2009

Board of Supervisors
City and County of San Francisco
City Hall, Room 244
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

President and Members:

As required by Section 2.10 of the San Francisco Administrative Code, the Office of the Controller (Controller) has updated the status of the implementation of the recommendations of the San Francisco Civil Grand Jury.

The Controller's Office will continue to track civil grand jury recommendations until the respondent indicates an agreed-to-be-implemented recommendation is fully implemented or abandoned because it is no longer reasonable or warranted. The updates for fiscal years 2003-04, 2004-05, 2005-06, 2006-07, and 2007-08 are posted on the Controller's website located at http://www.sfgov.org/site/controller_index.asp?id=50721.

Respectfully submitted,

[Signature]

Ben Rosenfield
Controller

cc: Mayor
    Board of Supervisors
    Civil Grand Jury
    Budget Analyst
    Public Library
June 22, 2009

Mayor Gavin Newsom
City Hall, Room 200
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

Dear Mayor Gavin Newsom:

On behalf of the Sweatfree Procurement Advisory Group, I would like to thank you for maintaining funding for the independent monitor the City and County has hired to assist its staff in enforcing the Sweatfree Contracting Ordinance. We believe that the modest contract for the Worker Rights Consortium (WRC), an independent non-profit organization with expertise in monitoring and reporting on sweatshop labor, is crucial for the success of this law.

The services provided by the independent monitor are critically needed at this time since the City recently awarded its first contract - for Law Enforcement Accessories - under the Ordinance and expects several more uniform contracts to be awarded in the coming year. Consequently, the WRC has only recently started its work monitoring international factories that supply the City and County with uniforms and other goods. The independent monitor will inform the City and County about allegations and violations of labor laws and code of conduct by its suppliers relating to wages, benefits, health and safety, environmental conditions, employment discrimination and forced labor, child labor and slave labor. By doing so, WRC is helping San Francisco achieve the primary goal of this law, which is to uphold the integrity of the procurement process by preventing contractors who engage in sweatshop practices from underbidding responsible contractors who pay fair wages and maintain humane work environments and conditions.

Since all of the City's uniforms are manufactured outside of San Francisco - and many are made outside the US - the City needs the help of an independent monitor such as WRC, which has experience conducting factory inspections and maintains contacts in Asia, Latin America and other regions of the world. This is a function that City staff cannot effectively perform on its own. Your leadership on this issue sends a strong signal to potential vendors that the City is serious about making San Francisco a sweatfree community.

We greatly appreciate your commitment to ensuring the enforcement of this important and groundbreaking law, which protects factory workers and upholds the values so many San Franciscans hold dear.

Again, we thank you and look forward to our continued work together.

Sincerely,

Alicia Culver, Chair
On behalf of the Sweatfree Procurement Advisory Group:
Sarah Lieber Church, Chris Honigsberg, Galen Leung, Conrad MacKerron, Marily Mondejar,
Jason Oringer, and Monique Zmuda,

cc: Member of Board of Supervisors:
David Chiu, President, District 3
John Avalos, Supervisor, District 11
David Campos, Supervisor, District 9
Carmen Chu, Supervisor, District 4
Chris Daly, Supervisor, District 6
Bevan Dufty, Supervisor, District 8
Sean Elsbernd, Supervisor, District 7
Eric Mar, Supervisor, District 1
Sophie Maxwell, Supervisor, District 10
Ross Mirkarimi, Supervisor, District 5
Michaela Alioto-Pier, Supervisor, District 2
Wade Crowfoot, Director of Climate Protection Initiatives
Nani Coloretti, Mayor’s Budget Director
Ara Minasian, GSA Budget Director
Naomi Kelly, Director, Office of Contracts Administration
Donna Levitt, Manager, Office of Labor Standards Enforcement
PUBLIC EDUCATION ENRICHMENT FUND:
Annual Report for FY 2009-10

June 17, 2009
To The Honorable Board of Supervisors:

Over the years the Fire Department has hired what they call "Civilian Fire Inspectors". Most do not have firefighting or emergency medical training and are not a part of the official uniformed staff of the department.

Inspectors' duties, responsibilities and required Fire Code knowledge are critical functions to the citizens of this city. Making sure that construction practices conform to life safety standards, performing and adjudicating complaint inspections are but a very small part of their daily duties.

Civilian Inspectors were originally hired as a cost saving measure. That cost savings has long since disappeared!

The Fire Department could realize a tremendous cost savings by releasing civilian Inspectors and hiring Prop “F” Inspectors from the newly retired ranks of the uniformed Inspectors.

The Prop “F” Inspectors already have benefits from the City and their work hours would be considered part time. They are already trained and familiar with Fire Department operations and are ready to go from day one. Using Prop “F” Inspectors would also add additional trained manpower to the Fire Department in the event they would be needed in an emergency. Civilian Inspectors would be incapable of performing these duties.

A cost benefit analysis should be performed to replace “civilian inspectors” with already trained Prop “F” Inspectors rather than looking to close fire stations and lay off the trained and valuable resources of the Fire Department as first responders. The citizens of San Francisco deserve better!

Thank you for your consideration of this proposal.

Concerned Citizen of San Francisco

---

Hotmail® has ever-growing storage! Don’t worry about storage limits. Check it out.
Dear San Francisco Supervisors:

I am very concerned about the Board's adoption of the $82 Million amendment to the city's interim budget. I hope you do not intend to make this cut in the actual fiscal year 2009-2010 budget.

It is extremely disappointing to me that this budget battle has been conducted in a way that has pit departments seen as serving those who are disadvantaged against the San Francisco Fire Department and other public safety departments. Those advocating further cuts to the Fire Department over and above the millions that have already been cut, or promised to be cut, act as though the Fire Department serves only those with money and property. My guess is that most of the persons served by our Fire Department are the very people many of you on the Board say you want to protect.

It is very painful to citizens who love this city to see public officials squabbling over what I suspect are old jealousies and axes to grind. Meanwhile, our city suffers.

Edie Schaffer

San Francisco, CA

From:

[Signature]

San Francisco CA 94110

Board of supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689
Dear Mayor and Board of Supervisors:

I'm a fifth generation San Franciscan and currently live north of Lake Street adjacent to the Presidio. My family has a long-time vested interest in the city that we live and we try and keep up with how our city is run. To this end, we understand that times are very hard and all measures must be considered to curb expenditures within both government and the private sector.

I recently became aware of that the Board of Supervisors are considering the closure of 11 fire stations throughout the city. This is almost 25% of the existing stations. Looking at this with an open mind and trying to balance cost savings and public benefit/protection, this does not appear to be a wise choice to me. It is my understanding that the SFFD requires only about 3% of the total budget for the city. The closure of 25% of the station would not result in a savings anywhere near 25% of the SFFD budget and would have some negative consequences.

The closure of the stations would result in a significant increase of response times to calls. In some cases response times are critical to both saving lives and property.

What else could be done? A few years back voters approved a measure that requires full staffing of all fire stations (Measure F in 2004 or 2005). Maybe you should consider sending this back to the voters to consider again. Would reducing staff by 10% (for example) at all stations result in an adequate cost savings? Another option is to postpone the acquisition of new equipment for the next year. Would this result in a significant cost savings?

It's time for the experts to do their jobs and be creative. Put aside special interest and look at the common good of our city. Be accurately informed and do the job we elected you to.

Sincerely,
Mark Johnson
Supervisors,
I just learned of your intention to move $80 million dollars from the public safety budget into other services. While I know that difficult budget decisions need to be made in these hard economic times, I am urging you not to compromise public safety services. Please do not compromise our safety in a city with increased fire danger from wood frame buildings and earthquakes. The fire department is only 3% of the proposed budget. The fire department does not take away from health/human services; it provides these services with medical response and transport. I do not support closure of fire stations or decreasing police protection. It is irresponsible.

Michael Guddal, Realtor
Legacy Real Estate & Associates
Supervisors,

I just learned of your intention to move $80 million dollars from the public safety budget into other services. While I know that difficult budget decisions need to be made in these hard economic times, I am urging you not to compromise public safety services. Please do not compromise our safety in a city with increased fire danger from wood frame buildings and earthquakes.

The fire department is only 3% of the proposed budget. The fire department does not take away from health/human services; it provides these services with medical response and transport. I do not support closure of fire stations or decreasing police protection. It is irresponsible.

Sincerely,
Elizabeth Sibal
Supervisors,

I just learned of your intention to move $80 million dollars from the public safety budget into other services. While I know that difficult budget decisions need to be made in these hard economic times, I am urging you not to compromise public safety services. Please do not compromise our safety in a city with increased fire danger from wood frame buildings and earthquakes.

The fire department is only 3% of the proposed budget. The fire department does not take away from health/human services; it provides these services with medical response and transport. I do not support closure of fire stations or decreasing police protection. It is irresponsible.

Sincerely,
Allison Hawxhurst
working at 185 Berry Street, San Francisco, CA
I am alarmed at your proposal to close 12 firehouses in San Francisco. This city is so densely populated and many buildings are connected which allows fire to be devastating very quickly. Each firehouse is integral to the unique neighborhood it serves. The firefighters know the area and do regular inspections of apartment buildings and commercial buildings which gives them an understanding of how best to fight a fire should it arise it a specific building.

Fire moves quickly that is why quick response times save life and property. If 25% of our fire houses are closed you will see an increase in fire related deaths and loss of property. The Fire Department is also on the first line of defense for the downtrodden, the addicts, the homeless. We see it everyday. Like it or not we are a vital part of the social service system. I am sure there are many city agencies that run without much efficiency. People are burned out and frustrated with the failure of the system to change our social problems. But diminishing public safety will not be a prudent long term solution.

I was surprised to hear that the budget for the homeless is 36 million. Something is not working. People are still on the streets having no where to bathe or find a place to detox. Most of these people are not able to help themselves. They need a controlled environment, monitored detox, inpatient treatment, more than 30 days. Treat the root of the problem rather than continuing expensive ambulance rides to the ED for the alcoholic DT’s.

So I am rambling now but I think it is very unwise to chop off the safety net of our city. Look at all the good Niels Tangherini, Paramedic Captain in the fire department has done for homeless outreach. He is just one man who as far as I can tell has done more noticable good than all the homeless agencies with the huge budgets.

Megan Franzen, San Francisco Fire Paramedic/Firefighter Station 12

Make your summer sizzle with fast and easy recipes for the grill.
San Francisco, CA 94122-3404
June 13, 2009

San Francisco Board of Supervisors
City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

Board of Supervisors:

I am writing to you to ask you to keep all of our fire house stations open. We don’t want a repeat of the 1906 fire that destroyed our beautiful city. Nor do we want fewer firemen to protect our City of San Francisco.

It is very important that you get the message from the citizens of San Francisco to keep our firehouses open and fully manned.

Sincerely,
Paula M. Bartunek,
a S.F. Homeowner, who pays taxes to keep City services going.

CC
Hello,

I am writing to express my concerns about the proposed cuts to the San Francisco Fire Department. I have lived in San Francisco for the last ten years, and I do not want to see cuts to the Fire Department. The voters of this city passed Proposition F, and now these cuts would jeopardize the closing of fire stations without voter approval. Please do not make these cuts to our fire department. We need these services to remain at the current levels. Please take into consideration the citizens of San Francisco and their safety when approving the budget. Thank you,

Colin Price Carter
I'm writing to express my concern over the next SF Budget. I understand the Board of Supervisors' Budget and Finance Committee continues to explore closing or browning out fire stations.

As I'm sure you will agree, the primary job of any city is to ensure basic public safety and security. Basic government functions should be exempt for any cuts. However, the SFFD has made 25% in cuts as requested by the Mayor for Fiscal Year (FY) 2009-2010. If we include the $6 million cut at midyear in the FY 2008-2009 budget, approximately $18 Million will be cut from the SFFD budget since last year. It seems to me the SFFD has already made a significant contribution to reducing the City's budget deficit.

I'm concerned that additional SFFD budget cuts could impact the Neighborhood Emergency Response Team (NERT) Program. NERT, as you know, is a volunteer disaster preparedness organization that supports the SFFD. As a NERT member, I've seen first-hand how important this organization is to our city. In fact, SF NERT has been a model for similar organizations throughout California and the Nation. NERT members are trained and organized by a very small SFFD staff. The city and its citizens gain a real benefit at a negligible cost to have a trained cadre of citizens to assist firefighters and city government officials during a major disaster. We know it is only a matter of time that this city will experience an earthquake. Trained and equipped NERT volunteers will be indispensable to the City's recovery.

As a concerned tax payer and NERT member, I encourage you not to cut the SFFD budget and to ensure the FD has sufficient funds to continue to operate the NERT program. The Mayor and SFFD have requested approximately $477,000 for the 2009-2010 fiscal years for NERT. Spending the requested amount on NERT will result in significant savings to the City after a disaster, in that citizens will be better prepared to care for each other, reducing the cost of response and recovery. Spending the amount requested for NERT will also mean the City will be able to recover more quickly, in that citizens who are prepared for disaster are less likely to become victims.

After a severe earthquake or other disaster, our first responders will be overwhelmed. The more we know about how to take care of ourselves in a disaster, the safer we will be and the quicker we will recover. The San Francisco Neighborhood Emergency Response Team is the only organization in San Francisco that provides free, hands-on training by first responders in how to be self-sufficient after a disaster.

As responsible members of the Board of Supervisors, public safety is job one and I know you take that obligation seriously. You understand that the basic role of government (whether local, State, or Federal) is to ensure the safety and security of its citizens. So, I urge you to get the basics right and forgo any further budget cuts to the SFFD and its NERT Program.

Very Respectfully
Frank A. Palumbo
NERT Member
Dear Supervisors,

I am asking that you please do not approve a budget for San Francisco that will put us citizens at an increased risk. I feel that our streets are safer than in years past, and I would hate to see that progress reversed. My father suffered a heart attack some years ago. Today, he is alive and well, enjoying his life. Part of this is because of a swift medical/fire response. If there are Fire Department apparatus put out of service as a result of cuts, people needing immediate medical service may have to wait longer. As customers of the Fire Department, we do not want that! Time is of the essence in emergencies, and I, as well as many others in this city do not want to jeopardize our safety with cuts. Please do not cut our infrastructure in the areas of police, fire, and the sheriff departments. Thank you for your consideration,

Lindy Carter
Proud San Francisco Resident
To the San Francisco Board of Supervisors:

I urge you to NOT cut our fire department services. Fire and Police services are needed more than ever in our growing city. Citizen safety should never be compromised. The fire and police departments save lives! Why would anyone with any common sense at all want to even consider cutting those services!? 

Cut a few meter maids instead. 
Cut out those ridiculous Muni signal lights that cause traffic to back up for blocks while the Muni drivers manipulate the traffic lights, and keep pedestrians waiting on the street corners in the rain and wind because the "walk" lights are held on "stop". 
Look into cutting the jobs of city workers who don’t work. There are those who work very hard, and there are those who hardly work.

Thank you,
Maxine Powell
A San Francisco native
REF: Fire Stations proposal to cut or the brown out - Oppose

I voice my opposition in the recommended cutting or browning out fire stations. This on top of the already 25% cuts made by the SFFD for the 2008/09 budget.

By cutting any further into our SFFD will also affect the NERT program. I have taken the NERT training course and by doing so have a new respect for our fire fighters and the need to keep ALL SFFD stations open. Along with being there when a fire or emergency occurs fire fighters serve our neighborhoods in many ways. These are individuals who should be honored and every effort should be made to save our neighborhood fire stations.

All stations and the NERT program are vital to every neighborhood there is a station. In fact there should be further promotion of the NERT program within the neighbors as this program will be essential in an emergency. I would add here that I am assuming that every member of the Board has gone through the NERT program.

I think every neighborhood has felt the affects of budget cuts over the past eight years, but some neighborhoods more than others. So, would the three Supervisors who proposed these cuts begin in their neighborhood, where a family member lives or a friend lives, who?

Thank you,
Judy Laxen
San Francisco, CA

A Good Credit Score is 700 or Above. See yours in just 2 easy steps!
I am writing to you to beg you not to cut front line fire services in an effort to meet budget needs. Several years ago, we had temporary closures of fire stations on a rotating basis, "rolling brown-outs," due to a budget crisis. I was stationed at Station 7 at 19th & Folsom at the time. Our engine was closed once or twice a week on average, and I believe it severely affected the quality of fire service in the Mission District. When we were "browned out" for the day (a 24 hour period), the next closest engine would take calls in our first alarm area. Unfortunately, the surrounding engine companies also have busy districts (Noe Valley, Bernal Heights, Potrero Hill, and Engine 36 on Oak and Franklin). If they were already out on calls, the next available responding unit might be coming from as far away as China Basin, Eureka Valley or the Panhandle. This created dangerously long response times, and may have made the difference between life and death for a cardiac patient or the difference between a 1st alarm vs. a 3rd alarm structure fire.

I understand how difficult it is to balance a budget. I also know that the SFFD has made tremendous good faith efforts this year to cut operating costs through cuts in administration and training. I personally am in favor of extending the firefighters' work week from 48.7 to 52, if necessary to meet costs. But please do not repeat the same mistakes of 6 years ago by closing fire stations, even temporarily. Lives and property are too precious to gamble with.

Sincerely,

Lieutenant Heather Piper,
Engine 29
14 years, SFFD
Cutting fire programs is the wrong choice

As a long-time San Francisco resident and recent graduate of the SF NERT program, I've been empowered to help my community prepare for a major disaster.

During my training in this unique and much needed program, I've learned that the risk of fire during an earthquake is a MAJOR risk to this city.

I urge you to think long and hard before cutting fire programs. It's just not worth risking the public safety. There are plenty or areas of the city government that are non-critical and would be better choices.

Kurt Haasch
Long-time resident

San Francisco
I am writing to you to beg you not to cut front line fire services in an effort to meet budget needs. Several years ago, we had temporary closures of fire stations on a rotating basis, "rolling brown-outs," due to a budget crisis. I was stationed at Station 7 at 19th & Folsom at the time. Our engine was closed once or twice a week on average, and I believe it severely affected the quality of fire service in the Mission District. When we were "browned out" for the day (a 24 hour period), the next closest engine would take calls in our first alarm area. Unfortunately, the surrounding engine companies also have busy districts (Noe Valley, Bernal Heights, Potrero Hill, and Engine 36 on Oak and Franklin). If they were already out on calls, the next available responding unit might be coming from as far away as China Basin, Eureka Valley or the Panhandle. This created dangerously long response times, and may have made the difference between life and death for a cardiac patient or the difference between a 1st alarm vs. a 3rd alarm structure fire.

I understand how difficult it is to balance a budget. I also know that the SFFD has made tremendous good faith efforts this year to cut operating costs through cuts in administration and training. I personally am in favor of extending the firefighters' work week from 48.7 to 52, if necessary to meet costs. But please do not repeat the same mistakes of 6 years ago by closing fire stations, even temporarily. Lives and property are too precious to gamble with.

Sincerely,

Lieutenant Heather Piper,
Engine 29
14 years, SFFD
I do not support the closure of fire stations and removal of police officers. please do not compromise the safety of our city. thank you for listening. Tony Perotti
While walking to work, I passed a SFPD officer at Geary & Laguna sitting in his squad playing with his cellphone. (Officers often congregate here, drinking coffee, smoking, chatting, etc) I politely asked him a question I’ve asked several times now: why the SF police never stop red light runners. (As a daily walker-to-work, I see it so blatantly at so many intersections, even when squads are right there watching.) I pointed out 2 major, very dangerous intersections (Market & 3rd and Market & 4th). The officer became very defensive, couldn’t be bothered and told me to go ask in that police district, then returned to playing with his cell. In the past when I’ve asked the SFPD this question I was told to MYOB by one and just completely ignored by another.

Just why is it that our police never seem to care? They rarely (or never) respond to citizen complains by phone. They never stop violators who break laws—illegal U-turns, hands-free cell, smoking crack and cigarettes at bus stops or rir above—even when they’re right there on the scene. I see officers congregate 3-4-5 squads AFTER an accident, standing there doing nothing, trying to look busy. Officers were patrolling the high-crime district where I live (W-Addit) several months ago, but that ended after a few weeks. Police from the Northern Stn could not care less about the crack-smoking/dealing right outside their door. I see police riding horses in GG-Park on weekends, often 3 together. But when the laws are broken, as they constantly are, they are nowhere to be found.

It’s astonishing and criminal that the City spends so much money on a Force that does so little. And the overtime they’re paid---what a joke.

We can only hope that Mr. Gascon will earn his enormous, disproportionate salary by training his officers to enforce the law, something that the PC, but otherwise incompetent, Ms. Fong never did as chief. It is also really good news that the City is at least reducing SFPD funding. Such a waste of money for so little in return.

Thank you,

James Miller
Dear San Francisco Supervisors.

I am a native San Franciscan, a property owner, tax payer, and voter. I love this city, and my neighbors, and I think that the backbone of our society is our ability to live and work in relative safety. Therefore, our priority should be to support departments that protect our safety, namely Fire, Police, and the Sheriffs.

They protect and serve EVERYONE - the rich, and the poor, and allow for visitors to travel in our city conducting business. They are the great service equalizer, and I believe it is incorrigible to consider diverting funds from these necessary departments and putting the money instead into Human services. Human services, and community health are important, but serve only a small fraction of the public that already receives a large percentage of the city's budget.

It is irresponsible for the board of supervisors to cut funding to the Fire Department, Police Department, and Sheriff Department. You are elected officials, and should represent the whole of your community - PLEASE do not put my, my family, and my neighbors at risk by cutting our essential services!!!!

Thank you.

Ryan Kennedy
Samira Vijghen

To board.of.supervisors@sfgov.org

cc

bcc

Subject Fire/Emergency Services in the City Budget.

File #090779

06/16/2009 09:19 PM

Supervisors,

I just learned of your intention to move $80 million dollars from the public safety budget into other services. While I know that difficult budget decisions need to be made in these hard economic times, I am urging you not to compromise public safety services.

Please do not compromise our safety in a city with increased fire danger from wood frame buildings and earthquakes. The fire department is only 3% of the proposed budget. The fire department does not take away from health/human services; it provides these services with medical response and transport.

I do not support closure of fire stations or decreasing police protection.

It is irresponsible.

Samira Vijghen
Information Architect
The Berkeley Electronic Press
www.bepress.com

bepress: 10 years of accelerating and enhancing the flow of scholarly ideas
Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689

June 15, 2009

Supervisors,

I just learned of your intention to move $80 million dollars from the public safety budget into other services. While I know that difficult budget decisions need to be made in these hard economic times, I am urging you not to compromise public safety services. Please do not compromise our safety in a city with increased fire danger from wood frame buildings and earthquakes.

The fire department is only 3% of the proposed budget. The fire department does not take away from health/human services; it provides these services with medical response and transport.

I do not support closure of fire stations or decreasing police protection. It is irresponsible.

Thank you,

Carolyn McGonagle

RECEIVED
BOARD OF SUPERVISORS
2008 JUN 16 AM 11:05
Request for City Services - Clerk of the Board

Thank you for your submission. You will receive an email confirmation with a link to follow the progress of your submission.

If you have any additional requests or questions, you can call us 7 days a week, 24 hours a day at 311 (for calls outside of San Francisco please dial 415.701.2311).

Your Tracking Number is: 451040
Jun 16 2009 8:31AM.
Please print a copy for your records. You may close your browser when done.

Location Information:
Incident Location:
Location Type:
Type Details:
Corner Information:
Location Description:

Request Details:
Category: Compliment
Department: Board of Supervisors (BOS)
Sub-Division: Clerk of the Board

Additional Information:
Additional Request Details:
THANK YOU.EACH AND EVERYONE FOR DOING YOUR JOB YOU WERE ELECTED FOR WE ALSO DONOT NEED ALL THESE FIRE STATIONS OR SCHOOLS.CUTS MUST BE DONE AND KEPT EVEN AFTER THINGS GET BETTER. Jeanette Berger

Customer Contact Information:
First Name: Jeanette
Last Name: Berger
Primary Phone: 
Alternate Phone: 
Address Number: 
Street Name: 
City, State: 
ZIP Code: 
Email: 

Customer requested to be contacted by the department servicing their request:

To all the Board of Supervisors:

Please do not decrease the funding for the NERT - Neighborhood Emergency Response Team Training program. It has helped many members of my church community prepare themselves for an earthquake. They in turn will be able to help others in the aftermath of such an event. This is a very important program for community building, community preparation and community safety in the aftermath of any catastrophe whether it be a pandemic, a biological attack or a geological event.

A concerned voter and graduate of this program,
Marlene Olivencia

Microsoft brings you a new way to search the web. Try Bing™ now
Hello Board

As a constituent and member of the NERT team, I urge you to support NERT in your budget as well as the Fire Fighters.
It has also come to my attention that In Home Supportive Services in in danger of having drastic cuts in the new budget. This effects not only the people who are paid to provide these services but also those receiving care in their homes. As and IHSS provider I URGE you to protect my job and the lives of the recipients.

Thank you for your attention to these matters.
Krista R. Herbe

SF, CA 94117
Dear board members,
My name is Richard and I am a member of the NERT team.
I believe that if you pass Prop F that even though it may seem useless in the short term, it will definitely prove to be a good decision in the long run. Giving an increased budget to the Fire Department will insure that each and every fire station is prepared for any disaster, and also that districts will not be left with fires if one fire station is being renovated. Moreover, we know that an earthquake is coming, and that we have to be prepared for it. Giving an increased budget to the Fire Department will enable them to fight fires faster, as well as give the NERT teams the ability to save more people, due to the ability to train more people. Nevertheless, I understand this is costly, but I guarantee that if you do pass Prop F that if a natural disaster were to happen it would save the city a lot of money, as well as save many more lives.
Sincerely Yours,
Richard Kuan
Date: June 16, 2009

To: Members of the Board of Supervisors

From: Angela Calvillo, Clerk of the Board

Subject: Form 700

This is to inform you that the following individual has submitted a Form 700 Statement of Economic Interests to my office.

Rose Chung-Legislative Aide-Leaving
June 18, 2009

Ms. Angela Calvillo
Clerk of the Board of Supervisors
San Francisco Board of Supervisors
City Hall, 1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

Re: Notice of Transfer of Function under Charter Section 4.132 (addendum)

Dear Madam Clerk,

This letter constitutes a notice to the Board of Supervisors under Charter Section 4.132 of a transfer of function between departments within the Executive Branch and represents an addendum to my earlier letter. These transfers include:

- Certain functions of the Mayor’s Office of Community Investment (MOCI) will be transferred to two departments: (1) violence prevention/intervention grants and three staff will be transferred to the Department of Children Youth and Their Families and (2) economic and workforce development grants and eight staff will be transferred to the Office of Economic and Workforce Development to streamline policy making and grant management in these areas. As a technical adjustment to my proposed budget, the remaining MOCI staff will stay within the Mayor’s Office.

- Four positions associated with implementing fire personnel exams and testing will be transferred from the Fire Department to the Department of Human Resources to centralize public safety examination functions.

Sincerely,

Gavin Newsom

cc: Budget Committee Members
    Harvey Rose
    Controller
June 4, 2009

The Honorable Gavin Newsom
Mayor
City Hall, Room 200
1 Dr. Carlton B. Goodlett Pl.
San Francisco, CA 94102

RE: Healthy San Francisco – Revised San Francisco Community Clinic Consortium FY 2010 Funding Request

Dear Mayor Newsom:

I am writing on behalf of the San Francisco Community Clinic Consortium (SFCCC) Board of Directors and our ten partner health centers, to inform you that SFCCC has substantially reduced its previous (February 2009) Healthy San Francisco funding request for FY 2010. We are in the midst of positive discussions with Dr. Mitch Katz about the specific funding level and scope of services for our FY2010 HSF contract.

In recognition of the unprecedented fiscal constraints that the City is facing, SFCCC clinics will attempt to utilize State and Federal funding to cover the medical care costs for their HSF participants, to the extent these funds continue to be available for this population next year.

SFCCC and its partner health centers currently receive $5.5 million from SFDHP, which has allowed us to:

- **Enroll more than 18,000 San Franciscans into HSF to date.** Each of our clinics has adopted HSF's One-e-App eligibility software, and hired and trained Certified Application Assistors (CAAs) to conduct recruitment, eligibilization, enrollment, and renewal activities for existing and new patients who choose to participate in HSF. More than 44% of current HSF Participants have selected an SFCCC clinic as their medical home, and SFCCC clinic enrollments are increasing by an average of 175 patients every week. Additionally, our CAAs have been instrumental in serving as “Patient Navigators” to address patients' issues related to access and coordination of care through the HSF program. Patients routinely express a high level of gratitude to have these clinical allies in their Medical Homes.
- **Expand access to pharmacy services.** Additional funding for North East Medical Services (NEMS) and Glide Health Services (in partnership with St. Francis Memorial Hospital) expands access to pharmacy services for HSF Participants assigned to these clinics; as well as reducing demand on the pharmacy at San Francisco General Hospital.
- **Expand access to specialty care.** NEMS also separately contracts to provide some specialty care services for its HSF participants. As the City's largest health center, this contract similarly expands access to care and reduces demand at SFGH.
- **Provide increased systems coordination** for the City's two largest safety net systems.
SFCCC is proud of our role in collaborating with SFDPH to plan and launch HSF for City residents. As an integral partner in HSF, SFCCC health centers are contributing over $6.5 million in non-City funds to care for participants in the HSF Program in 2008-09. Based on current demand for services, we expect to spend at least an additional $8 million next year for HSF participants’ care, assuming our clinics continue to receive the necessary State and Federal funding. These funds are used to provide:

- Health promotion and disease prevention services;
- Primary medical care visits;
- Chronic disease management;
- Health education and counseling;
- Laboratory services;
- Pharmacy services;
- Specialty care referral and management;
- Clinical tracking and case management for appropriate follow-up care.

A concept paper detailing the SFCCC contribution to HSF is enclosed.

In light of the fact that the City's funding for the SFCCC clinics' does not cover the costs of providing care for the more than 18,300 HSF participants currently enrolled at our partner clinics, SFCCC began approaching the Mayor's Office, Board of Supervisors, and Health Commission last Fall for an increased appropriation. SFCCC had hoped that the City would be able to use funding specifically earmarked for HSF, e.g., from the City's Employer Spending Requirement under the mandatory Health Care Security Ordinance and HSF Participant fees to fund our request. We sought to:

- Further increase access to primary care services, by expanding clinic capacity to serve additional HSF Participants;
- Subsidize clinic losses incurred when patient point of service fees and state and federal funds do not cover the cost of care for HSF participants;
- Further expand behavioral health services, integrating mental health and substance abuse services with primary care; and
- Advance SFCCC's chronic disease program to address and reduce the complications of diabetes, cardiovascular disease, pulmonary disease and other ambulatory care-sensitive health conditions.

We thank the Mayor's Office, Health Commission and Board of Supervisors and for their interest in our initial HSF request. We hope that additional funding will become available in the near future, to meet our clinics' financial costs associated with implementing and expanding this important program. We look forward to our continued collaboration with SFDPH and City policymakers to improve the health of vulnerable San Franciscans.

Sincerely,

Ana Valdes, MD, Chair, SFCCC Board of Directors

cc: Dr. Mitch Katz, Director, SFDPH
Members, Board of Supervisors
Attachment

Members, SF Health Commission
Catherine Dodd (Mayor's Deputy COS)
attachment

SFCCC/SFDPH “Healthy San Francisco” Partnership:
Expanding HSF to Meet Current and Future Enrollees’ Health Care Needs

June 2009

SFCCC joins the City’s leaders in being extremely pleased with the success of Healthy San Francisco
(HSF). HSF has been a model government/private sector partnership – including community clinics,
SFDPH, hospitals, employers (through the Health Care Security Ordinance’s Employer Spending
Mandate), and patients (through Participant and point-of-service fees) – to provide access to health care
for the city’s uninsured residents. The program was praised by President Obama at the recent U.S.
Conference of Mayors, and has been receiving renewed interest from local and national media as a
stand-out local initiative to address a problem that the State and federal governments have not been able
to resolve to date.

SFCCC has had a long and successful partnership with SFDPH in the City’s health care system for low-
income and uninsured residents. Our many collaborations include the following:

- SFDPH has received approximately $21 million per year for the last 15 years (a total of $315
  million) in enhanced FQHC/PPS Medi-Cal reimbursement through its contracts with SFCCC’s
  federal Health Care for the Homeless (HCH) program;
- SFDPH has received over $10,000,000 in the last 15 years in direct contract payments from
  HCH and SFCCC’s Ryan White Part C HIV/AIDS program grants;
- SFDPH health programs receive 8 full-time stipended staff placements through SFCCCs’
  AmeriCorps/Health Corps and Vista programs each year;
- SFCCC partners with SFDPH on numerous clinical service initiatives – e.g., the LCR; E-
  referrals; immunizations; continuous quality improvement; i2ITracks chronic disease registry;
  and EyePacs Ophthalmology; and
- Both SFCCC and SFDPH heavily rely upon and support the many valuable resources of San
  Francisco General Hospital (SFGH).

As the Mayor has acknowledged many times, SFCCC’s partner non-profit community health centers
have been the City’s stalwart partner in both the planning and development of HSF. They are proud of
their accomplishment to date in enrolling more than 18,300 uninsured San Franciscans (44% of the total
enrollees as of May 30, 2009) into SFCCC clinics as their HSF “medical homes.” A significant number of
SFDPH’s district primary care clinics, and other nonprofit clinics are currently “closed” to enrollments of
new HSF participants. This puts added pressure on SFCCC clinics to take on additional uninsured
patients through the HSF program. As a result, SFCCC clinics are stepping forward and enrolling HSF
participants at a higher rate. HSF, literally, could not be meeting its ambitious goals to serve the City’s
uninsured without the clinics’ continuing support and participation.

These clinics look forward to continuing and expanding their participation. As a result of their experience
with HSF and the changing budget environment, they also see the need for expanding services – e.g.,
behavioral health, chronic disease management – to address the HSF clients’ unmet needs.

SFCCC clinics currently provide $6.5 million worth of primary care services to HSF participants
that are not funded by HSF. If current enrollment trends continue as anticipated, this contribution
to HSF will increase beyond $8.2 million in FY2010, assuming the clinics continue to receive
adequate State and Federal funding to cover the costs of care for HSF participants.
SFCCC recognizes the current severe constraints on the City and County's General Fund budget. We are nonetheless committed to the HSF partnership, based upon our understanding that this program continues to be the City's top health priority. In future years, SFCCC hopes to be able to access dedicated, non-General Fund HSF revenue streams – including the Employer Spending Mandate and HSF Participant Fees – to support the provision of health services needed by SFCCC’s HSF participants.
MEMORANDUM

TO: Clerk of the Board of Supervisors

FROM: Ben Rosenfield
        Controller

DATE: June 11, 2009

SUBJECT: Revisions to the FY 2009-10 Interim Consolidated Budget and Annual Appropriation Ordinance (File No. 090691)

Pursuant to the actions taken by the Budget and Finance Committee on the Interim Consolidated Budget and Annual Appropriation Ordinance on June 10, 2009, I am submitting revised departmental appropriation and summary budget pages for the following departments: 1) Fire Department, 2) Police Department, 3) Sheriff’s Department 4) General City Responsibility. The following table summarizes the changes to the four departments:

<table>
<thead>
<tr>
<th>Department</th>
<th>FY 2009-10 Proposed Interim Budget</th>
<th>FY 2009-10 Amended Interim Budget</th>
<th>Amount Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fire Department</td>
<td>$285,694,369</td>
<td>$262,694,369</td>
<td>$(23,000,000)</td>
</tr>
<tr>
<td>Police Department</td>
<td>$449,146,410</td>
<td>$407,146,410</td>
<td>$(42,000,000)</td>
</tr>
<tr>
<td>Sheriff’s Department</td>
<td>$168,426,660</td>
<td>$151,426,660</td>
<td>$(17,000,000)</td>
</tr>
<tr>
<td>General City Responsibility</td>
<td>$573,938,131</td>
<td>$655,938,131</td>
<td>$82,000,000</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$1,477,205,570</td>
<td>$1,477,205,570</td>
<td></td>
</tr>
</tbody>
</table>

A complete amended FY 2009-10 Interim Consolidated Budget and Annual Appropriation Ordinance has been delivered to your office. Please contact me at 554-7500 if you have any questions related to these amended documents.

cc: Members, Board of Supervisors
    Budget Analyst
    Nani Coloretti, Mayor’s Budget Director
<table>
<thead>
<tr>
<th>Department</th>
<th>Departmental Revenue and Recoveries</th>
<th>Allocated General Fund Support</th>
<th>Total Departmental Sources</th>
</tr>
</thead>
<tbody>
<tr>
<td>A: PUBLIC PROTECTION</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ADP</td>
<td>708,428</td>
<td>11,974,442</td>
<td>12,682,860</td>
</tr>
<tr>
<td>CRT</td>
<td>4,851,358</td>
<td>32,332,964</td>
<td>37,184,322</td>
</tr>
<tr>
<td>DAT</td>
<td>7,187,905</td>
<td>31,684,277</td>
<td>38,872,182</td>
</tr>
<tr>
<td>ECD</td>
<td>1,428,378</td>
<td>44,423,419</td>
<td>45,851,797</td>
</tr>
<tr>
<td>FIR</td>
<td>93,725,802</td>
<td>168,968,567</td>
<td>262,694,369</td>
</tr>
<tr>
<td>JUV</td>
<td>7,251,229</td>
<td>28,826,251</td>
<td>36,077,480</td>
</tr>
<tr>
<td>PDR</td>
<td>100,583</td>
<td>22,405,826</td>
<td>22,506,409</td>
</tr>
<tr>
<td>POL</td>
<td>97,774,099</td>
<td>309,372,311</td>
<td>407,146,410</td>
</tr>
<tr>
<td>SHF</td>
<td>24,221,526</td>
<td>127,205,134</td>
<td>151,426,660</td>
</tr>
<tr>
<td>TOTAL</td>
<td>237,249,308</td>
<td>777,193,191</td>
<td>1,014,442,499</td>
</tr>
<tr>
<td>B: PUBLIC WORKS, TRANSPORTATION &amp; COMMERCE</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>AIR</td>
<td>732,615,133</td>
<td>0</td>
<td>732,615,133</td>
</tr>
<tr>
<td>DBI</td>
<td>40,164,275</td>
<td>0</td>
<td>40,164,275</td>
</tr>
<tr>
<td>DPW</td>
<td>141,103,999</td>
<td>24,260,396</td>
<td>165,364,395</td>
</tr>
<tr>
<td>ECN</td>
<td>17,554,780</td>
<td>7,112,947</td>
<td>24,667,727</td>
</tr>
<tr>
<td>MTA</td>
<td>590,329,202</td>
<td>177,560,000</td>
<td>767,889,202</td>
</tr>
<tr>
<td>PAB</td>
<td>827,777</td>
<td>0</td>
<td>827,777</td>
</tr>
<tr>
<td>PRT</td>
<td>84,169,746</td>
<td>0</td>
<td>84,169,746</td>
</tr>
<tr>
<td>PUC</td>
<td>677,174,404</td>
<td>0</td>
<td>677,174,404</td>
</tr>
<tr>
<td>TOTAL</td>
<td>2,283,939,316</td>
<td>208,933,343</td>
<td>2,492,872,659</td>
</tr>
<tr>
<td>C: HUMAN WELFARE &amp; NEIGHBORHOOD DEVELOPMENT</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CFC</td>
<td>15,666,700</td>
<td>15,000,000</td>
<td>30,666,700</td>
</tr>
<tr>
<td>CHF</td>
<td>111,786,896</td>
<td>22,001,199</td>
<td>133,788,095</td>
</tr>
<tr>
<td>CSS</td>
<td>15,019,609</td>
<td>0</td>
<td>15,019,609</td>
</tr>
<tr>
<td>DSS</td>
<td>478,371,027</td>
<td>187,947,591</td>
<td>666,318,618</td>
</tr>
<tr>
<td>ENV</td>
<td>11,455,752</td>
<td>0</td>
<td>11,455,752</td>
</tr>
<tr>
<td>HRC</td>
<td>5,720,065</td>
<td>791,369</td>
<td>6,511,434</td>
</tr>
<tr>
<td>RNT</td>
<td>5,485,701</td>
<td>0</td>
<td>5,485,701</td>
</tr>
<tr>
<td>USD</td>
<td>0</td>
<td>80,129</td>
<td>80,129</td>
</tr>
<tr>
<td>WOM</td>
<td>210,000</td>
<td>3,261,741</td>
<td>3,471,741</td>
</tr>
<tr>
<td>TOTAL</td>
<td>643,715,750</td>
<td>229,082,029</td>
<td>872,797,779</td>
</tr>
<tr>
<td>D: COMMUNITY HEALTH</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>DPH</td>
<td>1,133,666,634</td>
<td>313,896,974</td>
<td>1,447,563,608</td>
</tr>
<tr>
<td>TOTAL</td>
<td>1,133,666,634</td>
<td>313,896,974</td>
<td>1,447,563,608</td>
</tr>
</tbody>
</table>
### Sources of Funds by Service Area and Department

**E: CULTURE & RECREATION**

<table>
<thead>
<tr>
<th>Department</th>
<th>Departmental Revenue and Recoveries</th>
<th>Allocated General Fund Support</th>
<th>Total Departmental Sources</th>
</tr>
</thead>
<tbody>
<tr>
<td>AAM ASIAN ART MUSEUM</td>
<td>3,102,375</td>
<td>4,166,111</td>
<td>7,268,486</td>
</tr>
<tr>
<td>ART ARTS COMMISSION</td>
<td>6,023,036</td>
<td>4,075,098</td>
<td>10,098,134</td>
</tr>
<tr>
<td>FAM FINE ARTS MUSEUM</td>
<td>7,924,000</td>
<td>3,646,746</td>
<td>11,570,746</td>
</tr>
<tr>
<td>LIB PUBLIC LIBRARY</td>
<td>42,881,854</td>
<td>42,070,000</td>
<td>84,951,854</td>
</tr>
<tr>
<td>LLB LAW LIBRARY</td>
<td>0</td>
<td>707,577</td>
<td>707,577</td>
</tr>
<tr>
<td>REC RECREATION AND PARK COMMISSION</td>
<td>171,395,402</td>
<td>31,891,778</td>
<td>203,287,180</td>
</tr>
<tr>
<td>SCI ACADEMY OF SCIENCES</td>
<td>1,208,000</td>
<td>3,126,637</td>
<td>4,334,637</td>
</tr>
<tr>
<td>WAR WAR MEMORIAL</td>
<td>12,580,253</td>
<td>0</td>
<td>12,580,253</td>
</tr>
<tr>
<td><strong>TOTAL CULTURE &amp; RECREATION</strong></td>
<td>245,114,920</td>
<td>89,583,947</td>
<td>334,798,867</td>
</tr>
</tbody>
</table>

**F: GENERAL ADMINISTRATION & FINANCE**

<table>
<thead>
<tr>
<th>Department</th>
<th>Departmental Revenue and Recoveries</th>
<th>Allocated General Fund Support</th>
<th>Total Departmental Sources</th>
</tr>
</thead>
<tbody>
<tr>
<td>ADM GENERAL SERVICES AGENCY - CITY ADMIN</td>
<td>195,391,071</td>
<td>34,820,358</td>
<td>230,211,429</td>
</tr>
<tr>
<td>ASR ASSESSOR / RECORDER</td>
<td>2,586,000</td>
<td>13,194,082</td>
<td>15,780,082</td>
</tr>
<tr>
<td>BOS BOARD OF SUPERVISORS</td>
<td>255,000</td>
<td>10,819,333</td>
<td>11,074,333</td>
</tr>
<tr>
<td>CAT CITY ATTORNEY</td>
<td>55,352,198</td>
<td>8,291,800</td>
<td>63,643,998</td>
</tr>
<tr>
<td>CON CONTROLLER</td>
<td>17,414,163</td>
<td>13,233,606</td>
<td>30,647,769</td>
</tr>
<tr>
<td>CPC CITY PLANNING</td>
<td>19,961,418</td>
<td>3,915,580</td>
<td>23,876,998</td>
</tr>
<tr>
<td>CSC CIVIL SERVICE COMMISSION</td>
<td>310,000</td>
<td>498,155</td>
<td>808,155</td>
</tr>
<tr>
<td>ETH ETHICS COMMISSION</td>
<td>50,000</td>
<td>4,161,566</td>
<td>4,211,566</td>
</tr>
<tr>
<td>HRD HUMAN RESOURCES</td>
<td>71,553,693</td>
<td>13,311,973</td>
<td>84,865,666</td>
</tr>
<tr>
<td>HSS HEALTH SERVICE SYSTEM</td>
<td>5,997,378</td>
<td>0</td>
<td>5,997,378</td>
</tr>
<tr>
<td>MYR MAYOR</td>
<td>22,320,510</td>
<td>4,348,969</td>
<td>26,669,479</td>
</tr>
<tr>
<td>REG ELECTIONS</td>
<td>5,766,447</td>
<td>9,068,967</td>
<td>14,835,414</td>
</tr>
<tr>
<td>RET RETIREMENT SYSTEM</td>
<td>19,377,858</td>
<td>0</td>
<td>19,377,858</td>
</tr>
<tr>
<td>TIS GENERAL SERVICES AGENCY - TECHNOLOGY</td>
<td>87,585,952</td>
<td>1,296,813</td>
<td>88,882,765</td>
</tr>
<tr>
<td>TTX TREASURER/TAX COLLECTOR</td>
<td>15,118,441</td>
<td>11,254,208</td>
<td>26,372,649</td>
</tr>
<tr>
<td><strong>TOTAL GENERAL ADMINISTRATION &amp; FINANCE</strong></td>
<td>519,040,130</td>
<td>128,215,430</td>
<td>647,255,560</td>
</tr>
</tbody>
</table>

**G: GENERAL CITY RESPONSIBILITIES**

<table>
<thead>
<tr>
<th>Department</th>
<th>Departmental Revenue and Recoveries</th>
<th>Allocated General Fund Support</th>
<th>Total Departmental Sources</th>
</tr>
</thead>
<tbody>
<tr>
<td>GEN GENERAL CITY RESPONSIBILITIES</td>
<td>216,012,503</td>
<td>439,925,628</td>
<td>655,938,131</td>
</tr>
<tr>
<td>UNA GENERAL FUND UNALLOCATED</td>
<td>2,186,930,542</td>
<td>(2,186,930,542)</td>
<td>0</td>
</tr>
<tr>
<td><strong>TOTAL GENERAL CITY RESPONSIBILITIES</strong></td>
<td>2,402,943,045</td>
<td>(1,747,004,914)</td>
<td>655,938,131</td>
</tr>
</tbody>
</table>

**Gross Total Sources of Funds**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Sources of Funds</td>
<td>7,465,669,102</td>
</tr>
<tr>
<td>Less Citywide Transfer Adjustments</td>
<td>(215,788,407)</td>
</tr>
<tr>
<td>Less Interdepartmental Recoveries</td>
<td>(649,120,523)</td>
</tr>
<tr>
<td><strong>Net Total Sources of Funds</strong></td>
<td>6,600,760,172</td>
</tr>
</tbody>
</table>
## Funded Positions, Grand Recap by Major Service Area and Department Title

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Service Area: A PUBLIC PROTECTION</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ADULT PROBATION</td>
<td>109.10</td>
<td>101.65</td>
<td>101.22</td>
<td>(0.43)</td>
<td>(0.4%)</td>
</tr>
<tr>
<td>DEPARTMENT OF EMERGENCY MANAGEMENT</td>
<td>225.98</td>
<td>227.93</td>
<td>230.25</td>
<td>2.32</td>
<td>1.0%</td>
</tr>
<tr>
<td>DISTRICT ATTORNEY</td>
<td>269.20</td>
<td>261.29</td>
<td>235.81</td>
<td>(25.48)</td>
<td>(9.8%)</td>
</tr>
<tr>
<td>FIRE DEPARTMENT</td>
<td>1,726.00</td>
<td>1,602.03</td>
<td>1,409.03</td>
<td>(193.00)</td>
<td>(12.0%)</td>
</tr>
<tr>
<td>JUVENILE PROBATION</td>
<td>251.89</td>
<td>246.23</td>
<td>240.88</td>
<td>(5.35)</td>
<td>(2.2%)</td>
</tr>
<tr>
<td>POLICE</td>
<td>2,869.76</td>
<td>2,948.83</td>
<td>2,490.92</td>
<td>(457.91)</td>
<td>(15.5%)</td>
</tr>
<tr>
<td>PUBLIC DEFENDER</td>
<td>162.98</td>
<td>159.35</td>
<td>142.48</td>
<td>(16.87)</td>
<td>(10.6%)</td>
</tr>
<tr>
<td>SHERIFF</td>
<td>950.82</td>
<td>1,016.15</td>
<td>833.61</td>
<td>(182.54)</td>
<td>(18.0%)</td>
</tr>
<tr>
<td><strong>Service Area: A TOTAL</strong></td>
<td>6,565.73</td>
<td>6,563.46</td>
<td>5,684.20</td>
<td>(879.26)</td>
<td>(13.4%)</td>
</tr>
<tr>
<td><strong>Service Area: B PUBLIC WORKS, TRANSPORTATION &amp; COMMERCE</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>AIRPORT COMMISSION</td>
<td>1,227.73</td>
<td>1,247.50</td>
<td>1,240.62</td>
<td>(6.88)</td>
<td>(0.6%)</td>
</tr>
<tr>
<td>BOARD OF APPEALS</td>
<td>5.11</td>
<td>5.41</td>
<td>4.86</td>
<td>(0.55)</td>
<td>(10.2%)</td>
</tr>
<tr>
<td>DEPARTMENT OF BUILDING INSPECTION</td>
<td>287.14</td>
<td>248.26</td>
<td>200.95</td>
<td>(86.29)</td>
<td>(29.3%)</td>
</tr>
<tr>
<td>ECONOMIC AND WORKFORCE DEVELOPMENT</td>
<td>24.99</td>
<td>53.26</td>
<td>55.83</td>
<td>2.57</td>
<td>4.8%</td>
</tr>
<tr>
<td>GENERAL SERVICES AGENCY - PUBLIC WORKS</td>
<td>1,059.77</td>
<td>1,030.24</td>
<td>832.38</td>
<td>(197.86)</td>
<td>(19.2%)</td>
</tr>
<tr>
<td>MTA-MUNICIPAL TRANSPORTATION AGENCY</td>
<td>4,364.56</td>
<td>4,533.85</td>
<td>4,360.46</td>
<td>(173.39)</td>
<td>(3.8%)</td>
</tr>
<tr>
<td>PORT</td>
<td>219.17</td>
<td>215.94</td>
<td>217.01</td>
<td>1.07</td>
<td>0.5%</td>
</tr>
<tr>
<td>PUBLIC UTILITIES COMMISSION</td>
<td>1,609.04</td>
<td>1,580.19</td>
<td>1,547.50</td>
<td>(32.69)</td>
<td>(2.1%)</td>
</tr>
<tr>
<td><strong>Service Area: B TOTAL</strong></td>
<td>8,797.51</td>
<td>8,950.65</td>
<td>8,459.61</td>
<td>(491.04)</td>
<td>(5.5%)</td>
</tr>
<tr>
<td><strong>Service Area: C HUMAN WELFARE &amp; NEIGHBORHOOD DEVELOPMENT</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>CHILD SUPPORT SERVICES</td>
<td>125.35</td>
<td>123.35</td>
<td>118.05</td>
<td>(5.30)</td>
<td>(4.3%)</td>
</tr>
<tr>
<td>CHILDREN AND FAMILIES COMMISSION</td>
<td>17.50</td>
<td>16.00</td>
<td>16.00</td>
<td>0.00</td>
<td>0.0%</td>
</tr>
<tr>
<td>CHILDREN, YOUTH &amp; THEIR FAMILIES</td>
<td>33.54</td>
<td>34.37</td>
<td>36.10</td>
<td>1.73</td>
<td>5.0%</td>
</tr>
<tr>
<td>COUNTY EDUCATION OFFICE</td>
<td>0.99</td>
<td>0.99</td>
<td>0.99</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>DEPARTMENT OF THE STATUS OF WOMEN</td>
<td>6.56</td>
<td>6.02</td>
<td>4.89</td>
<td>(1.13)</td>
<td>(18.8%)</td>
</tr>
<tr>
<td>ENVIRONMENT</td>
<td>61.45</td>
<td>58.58</td>
<td>56.88</td>
<td>(1.70)</td>
<td>(2.9%)</td>
</tr>
<tr>
<td>HUMAN RIGHTS COMMISSION</td>
<td>37.34</td>
<td>40.73</td>
<td>38.86</td>
<td>(1.87)</td>
<td>(4.6%)</td>
</tr>
<tr>
<td>HUMAN SERVICES</td>
<td>1,812.30</td>
<td>1,810.13</td>
<td>1,573.62</td>
<td>(236.51)</td>
<td>(13.1%)</td>
</tr>
<tr>
<td>RENT ARBITRATION BOARD</td>
<td>29.57</td>
<td>29.03</td>
<td>29.26</td>
<td>0.23</td>
<td>0.8%</td>
</tr>
<tr>
<td><strong>Service Area: C TOTAL</strong></td>
<td>2,124.60</td>
<td>2,119.20</td>
<td>1,874.65</td>
<td>(244.55)</td>
<td>(11.5%)</td>
</tr>
<tr>
<td><strong>Service Area: D COMMUNITY HEALTH</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>PUBLIC HEALTH</td>
<td>6,196.47</td>
<td>6,022.87</td>
<td>5,624.18</td>
<td>(398.69)</td>
<td>(6.6%)</td>
</tr>
<tr>
<td><strong>Service Area: D TOTAL</strong></td>
<td>6,196.47</td>
<td>6,022.87</td>
<td>5,624.18</td>
<td>(398.69)</td>
<td>(6.6%)</td>
</tr>
<tr>
<td><strong>Service Area: E CULTURE &amp; RECREATION</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ACADEMY OF SCIENCES</td>
<td>13.25</td>
<td>15.40</td>
<td>12.98</td>
<td>(2.42)</td>
<td>(15.7%)</td>
</tr>
</tbody>
</table>
## Funded Positions, Grand Recap by Major Service Area and Department Title

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Service Area: E CULTURE &amp; RECREATION</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ARTS COMMISSION</td>
<td>21.43</td>
<td>21.72</td>
<td>19.23</td>
<td>(2.49)</td>
<td>(11.5%)</td>
</tr>
<tr>
<td>ASIAN ART MUSEUM</td>
<td>55.36</td>
<td>53.74</td>
<td>41.56</td>
<td>(12.18)</td>
<td>(22.7%)</td>
</tr>
<tr>
<td>FINE ARTS MUSEUM</td>
<td>110.56</td>
<td>108.88</td>
<td>71.49</td>
<td>(37.39)</td>
<td>(34.3%)</td>
</tr>
<tr>
<td>LAW LIBRARY</td>
<td>3.00</td>
<td>3.00</td>
<td>3.00</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>PUBLIC LIBRARY</td>
<td>641.30</td>
<td>649.30</td>
<td>649.09</td>
<td>(0.21)</td>
<td>0.0%</td>
</tr>
<tr>
<td>RECREATION AND PARK COMMISSION</td>
<td>942.18</td>
<td>918.65</td>
<td>849.23</td>
<td>(69.42)</td>
<td>(7.6%)</td>
</tr>
<tr>
<td>WAR MEMORIAL</td>
<td>96.24</td>
<td>96.82</td>
<td>51.65</td>
<td>(45.17)</td>
<td>(46.7%)</td>
</tr>
<tr>
<td><strong>Service Area: E TOTAL</strong></td>
<td>1,883.32</td>
<td>1,867.51</td>
<td>1,698.23</td>
<td>(169.28)</td>
<td>(9.1%)</td>
</tr>
<tr>
<td><strong>Service Area: F GENERAL ADMINISTRATION &amp; FINANCE</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ASSESSOR / RECORDER</td>
<td>125.47</td>
<td>128.02</td>
<td>131.34</td>
<td>3.32</td>
<td>2.6%</td>
</tr>
<tr>
<td>BOARD OF SUPERVISORS</td>
<td>63.59</td>
<td>64.49</td>
<td>63.31</td>
<td>(1.18)</td>
<td>(1.8%)</td>
</tr>
<tr>
<td>CITY ATTORNEY</td>
<td>326.85</td>
<td>317.97</td>
<td>304.12</td>
<td>(13.85)</td>
<td>(4.4%)</td>
</tr>
<tr>
<td>CITY PLANNING</td>
<td>159.50</td>
<td>157.38</td>
<td>146.45</td>
<td>(10.93)</td>
<td>(6.9%)</td>
</tr>
<tr>
<td>CIVIL SERVICE COMMISSION</td>
<td>5.87</td>
<td>5.85</td>
<td>5.85</td>
<td>0</td>
<td>0.0%</td>
</tr>
<tr>
<td>CONTROLLER</td>
<td>187.79</td>
<td>197.59</td>
<td>182.58</td>
<td>(15.01)</td>
<td>(7.6%)</td>
</tr>
<tr>
<td>ELECTIONS</td>
<td>76.82</td>
<td>38.07</td>
<td>54.90</td>
<td>16.83</td>
<td>44.2%</td>
</tr>
<tr>
<td>ETHICS COMMISSION</td>
<td>18.39</td>
<td>18.55</td>
<td>18.16</td>
<td>(0.39)</td>
<td>(2.1%)</td>
</tr>
<tr>
<td>GENERAL SERVICES AGENCY - CITY ADMIN</td>
<td>505.12</td>
<td>539.09</td>
<td>602.29</td>
<td>63.20</td>
<td>11.7%</td>
</tr>
<tr>
<td>GENERAL SERVICES AGENCY - TECHNOLOGY</td>
<td>306.85</td>
<td>265.21</td>
<td>252.49</td>
<td>(12.72)</td>
<td>(4.8%)</td>
</tr>
<tr>
<td>HEALTH SERVICE SYSTEM</td>
<td>36.91</td>
<td>34.83</td>
<td>34.53</td>
<td>(0.30)</td>
<td>(0.9%)</td>
</tr>
<tr>
<td>HUMAN RESOURCES</td>
<td>154.65</td>
<td>144.06</td>
<td>139.59</td>
<td>(4.47)</td>
<td>(3.1%)</td>
</tr>
<tr>
<td>MAYOR</td>
<td>56.84</td>
<td>54.83</td>
<td>50.22</td>
<td>(4.61)</td>
<td>(8.4%)</td>
</tr>
<tr>
<td>RETIREMENT SYSTEM</td>
<td>84.40</td>
<td>99.46</td>
<td>99.97</td>
<td>0.51</td>
<td>0.5%</td>
</tr>
<tr>
<td>TREASURER/TAX COLLECTOR</td>
<td>207.89</td>
<td>212.47</td>
<td>207.31</td>
<td>(5.16)</td>
<td>(2.4%)</td>
</tr>
<tr>
<td><strong>Service Area: F TOTAL</strong></td>
<td>2,316.94</td>
<td>2,277.87</td>
<td>2,293.11</td>
<td>15.24</td>
<td>0.7%</td>
</tr>
</tbody>
</table>

**Report Grand Total**

| 27,884.57                      | 27,801.56        | 25,633.98        | (2,167.58)          | (7.8%)    |
### Sources of Funds

<table>
<thead>
<tr>
<th>Sources Subobjects:</th>
<th>Fund Description</th>
<th>1G AgF</th>
<th>5A AAA</th>
<th>5P AAA</th>
<th>Total Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>20150</td>
<td>MED. CANNABIS DISPENSARY APPLICATION FEE</td>
<td>800</td>
<td></td>
<td></td>
<td>800</td>
</tr>
<tr>
<td>39899</td>
<td>OTHER CITY PROPERTY RENTALS</td>
<td>540,000</td>
<td></td>
<td></td>
<td>540,000</td>
</tr>
<tr>
<td>48311</td>
<td>PUBLIC SAFETY SALES TAX ALLOCATION</td>
<td>32,544,000</td>
<td></td>
<td></td>
<td>32,544,000</td>
</tr>
<tr>
<td>60199</td>
<td>OTHER GENERAL GOVERNMENT CHARGES</td>
<td>1,500</td>
<td></td>
<td></td>
<td>1,500</td>
</tr>
<tr>
<td>60629</td>
<td>FALSE ALARM RESPONSE FEE</td>
<td>220,500</td>
<td></td>
<td></td>
<td>220,500</td>
</tr>
<tr>
<td>60663</td>
<td>FIRE PRE-APPLICATION PLAN REVIEW FEE</td>
<td>55,000</td>
<td></td>
<td></td>
<td>55,000</td>
</tr>
<tr>
<td>60664</td>
<td>FIRE WATER FLOW REQUEST FEE</td>
<td>52,500</td>
<td></td>
<td></td>
<td>52,500</td>
</tr>
<tr>
<td>60667</td>
<td>FIRE PLAN CHECKING</td>
<td>2,760,000</td>
<td></td>
<td></td>
<td>2,760,000</td>
</tr>
<tr>
<td>60668</td>
<td>FIRE INSPECTION FEES</td>
<td>1,292,500</td>
<td></td>
<td></td>
<td>1,292,500</td>
</tr>
<tr>
<td>60670</td>
<td>HIGH RISE FIRE INSPECTION FEE</td>
<td>1,320,000</td>
<td></td>
<td></td>
<td>1,320,000</td>
</tr>
<tr>
<td>60671</td>
<td>SFFD TX COLL RENEWAL FEE</td>
<td>1,213,000</td>
<td></td>
<td></td>
<td>1,213,000</td>
</tr>
<tr>
<td>60672</td>
<td>SFFD ORIG FILING-POSTING FEE</td>
<td>1,280,000</td>
<td></td>
<td></td>
<td>1,280,000</td>
</tr>
<tr>
<td>60673</td>
<td>FIRE CODE REINSPECTION FEE</td>
<td>79,200</td>
<td></td>
<td></td>
<td>79,200</td>
</tr>
<tr>
<td>60674</td>
<td>FIRE REFERRAL INSPECTION FEE</td>
<td>79,750</td>
<td></td>
<td></td>
<td>79,750</td>
</tr>
<tr>
<td>60678</td>
<td>FIRE OVERTIME SERVICE FEES</td>
<td>1,000,000</td>
<td></td>
<td></td>
<td>1,000,000</td>
</tr>
<tr>
<td>60679</td>
<td>FIRE RESIDENTIAL INSPECTION FEES</td>
<td>571,009</td>
<td></td>
<td></td>
<td>571,009</td>
</tr>
<tr>
<td>60680</td>
<td>FIRE BUILDING ACCESS FEES</td>
<td>60,000</td>
<td></td>
<td></td>
<td>60,000</td>
</tr>
<tr>
<td>60699</td>
<td>OTHER PUBLIC SAFETY CHARGES</td>
<td>15,000</td>
<td></td>
<td></td>
<td>15,000</td>
</tr>
<tr>
<td>65916</td>
<td>AMBULANCE BILLINGS</td>
<td>71,438,000</td>
<td></td>
<td></td>
<td>71,438,000</td>
</tr>
<tr>
<td>65917</td>
<td>AMBULANCE CONTRACTUAL ADJSTS &amp; ALLOWANCE</td>
<td>(50,412,900)</td>
<td></td>
<td></td>
<td>(50,412,900)</td>
</tr>
<tr>
<td>65999</td>
<td>MISC HOSPITAL SERVICE REVENUE</td>
<td>15,000</td>
<td></td>
<td></td>
<td>15,000</td>
</tr>
<tr>
<td>865AD</td>
<td>EXP REC FR ADMINISTRATIVE SERVICES (AAO)</td>
<td>3,363,444</td>
<td></td>
<td></td>
<td>3,363,444</td>
</tr>
<tr>
<td>865BI</td>
<td>EXP REC FR BLDG INSPECTION (AAO)</td>
<td>150,000</td>
<td></td>
<td></td>
<td>150,000</td>
</tr>
<tr>
<td>865ER</td>
<td>EXP REC FR EMERGENCY COMMUNICATIONS(AAO)</td>
<td>2,500,021</td>
<td></td>
<td></td>
<td>2,500,021</td>
</tr>
<tr>
<td>87599</td>
<td>EXP REC-UNALLOCATED (NON-AAO FDs)</td>
<td>3,707,697</td>
<td></td>
<td></td>
<td>3,707,697</td>
</tr>
<tr>
<td>9501G</td>
<td>ITI FR 1G-GENERAL FUND</td>
<td>210,000</td>
<td></td>
<td></td>
<td>210,000</td>
</tr>
<tr>
<td>ELIMSD</td>
<td>TRANSFER ADJUSTMENTS-SOURCES</td>
<td>(210,000)</td>
<td>16,861,938</td>
<td>3,017,843</td>
<td>19,669,781</td>
</tr>
<tr>
<td>GPS (1)</td>
<td>GENERAL FUND SUPPORT</td>
<td>168,968,567</td>
<td></td>
<td></td>
<td>168,968,567</td>
</tr>
</tbody>
</table>

**Total Sources of Funds**

<table>
<thead>
<tr>
<th></th>
<th>1G AgF</th>
<th>5A AAA</th>
<th>5P AAA</th>
<th>Total Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>242,814,588</td>
<td>16,861,938</td>
<td>3,017,843</td>
<td>262,694,369</td>
</tr>
</tbody>
</table>

(1) This figure represents the nondepartmental (citywide) general fund revenues required to support the department's operations.

### Uses of Funds

#### Operating: AAA

<table>
<thead>
<tr>
<th>Item</th>
<th>1G AgF</th>
<th>5A AAA</th>
<th>5P AAA</th>
<th>Total Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>001 SALARIES</td>
<td>179,203,740</td>
<td>13,944,429</td>
<td>2,008,233</td>
<td>195,156,402</td>
</tr>
<tr>
<td>013 MANDATORY FRINGE BENEFITS</td>
<td>33,757,630</td>
<td>2,917,509</td>
<td>329,298</td>
<td>37,004,437</td>
</tr>
<tr>
<td>020 OVERHEAD</td>
<td></td>
<td>174,979</td>
<td></td>
<td>174,979</td>
</tr>
<tr>
<td>021 NON PERSONNEL SERVICES</td>
<td>1,943,099</td>
<td></td>
<td>1,943,099</td>
<td></td>
</tr>
<tr>
<td>040 MATERIALS &amp; SUPPLIES</td>
<td>3,777,712</td>
<td></td>
<td>3,777,712</td>
<td></td>
</tr>
<tr>
<td>060 CAPITAL OUTLAY</td>
<td>1,943,888</td>
<td></td>
<td>1,943,888</td>
<td></td>
</tr>
<tr>
<td>081 SERVICES OF OTHER DEPTS</td>
<td>18,465,909</td>
<td></td>
<td>18,971,242</td>
<td></td>
</tr>
<tr>
<td>095 INFRAFUND TRANSFERS OUT</td>
<td>210,000</td>
<td></td>
<td>210,000</td>
<td></td>
</tr>
<tr>
<td>ELU TRANSFER ADJUSTMENTS-USES</td>
<td>(210,000)</td>
<td></td>
<td></td>
<td>(210,000)</td>
</tr>
</tbody>
</table>

#### Annual Projects: AAP

<table>
<thead>
<tr>
<th>Item</th>
<th>1G AgF</th>
<th>5A AAA</th>
<th>5P AAA</th>
<th>Total Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>CFC112 SHOWEER PAN REPLACEMENT</td>
<td>400,000</td>
<td></td>
<td>400,000</td>
<td></td>
</tr>
<tr>
<td>CFC902 WATER - CRAFTS - MAINTENANCE</td>
<td>1,100,000</td>
<td></td>
<td>1,100,000</td>
<td></td>
</tr>
<tr>
<td>FFC106 UNDERGROUND STORAGE TANK MONITORING</td>
<td>200,000</td>
<td></td>
<td>200,000</td>
<td></td>
</tr>
<tr>
<td>FFC293 VARIOUS FACILITY MAINTENANCE PROJECT</td>
<td>400,000</td>
<td></td>
<td>400,000</td>
<td></td>
</tr>
</tbody>
</table>
## Department: FIR : FIRE DEPARTMENT

### Uses of Funds

<table>
<thead>
<tr>
<th>Fund Description</th>
<th>1G AGF</th>
<th>5A AAA</th>
<th>5P AAA</th>
<th>Total Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>PFC130 FIREFIGHTER UNIFORMS &amp; TURNOOUTS</td>
<td>1,187,610</td>
<td></td>
<td></td>
<td>1,187,610</td>
</tr>
<tr>
<td>Continuing Projects: ACP</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>PFC200 FIRE PREVENTION VEHICLE REPLACEMENT</td>
<td>435,000</td>
<td></td>
<td></td>
<td>435,000</td>
</tr>
<tr>
<td><strong>Total Uses of Funds</strong></td>
<td>242,814,588</td>
<td>16,861,938</td>
<td>3,017,843</td>
<td>262,694,369</td>
</tr>
</tbody>
</table>

#### Uses by Program Recap

<table>
<thead>
<tr>
<th>Programs:</th>
<th>1G AGF</th>
<th>5A AAA</th>
<th>5P AAA</th>
<th>Total Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>AAD ADMINISTRATION &amp; SUPPORT SERVICES</td>
<td>34,900,279</td>
<td></td>
<td></td>
<td>34,900,279</td>
</tr>
<tr>
<td>AFC CUSTODY</td>
<td>1,000,000</td>
<td></td>
<td></td>
<td>1,000,000</td>
</tr>
<tr>
<td>AEC FIRE SUPPRESSION</td>
<td>190,598,437</td>
<td>16,861,938</td>
<td>3,017,843</td>
<td>210,478,218</td>
</tr>
<tr>
<td>API PREVENTION &amp; INVESTIGATION</td>
<td>11,353,124</td>
<td></td>
<td></td>
<td>11,353,124</td>
</tr>
<tr>
<td>ATR TRAINING</td>
<td>4,962,748</td>
<td></td>
<td></td>
<td>4,962,748</td>
</tr>
<tr>
<td><strong>Total Uses by Program Recap</strong></td>
<td>242,814,588</td>
<td>16,861,938</td>
<td>3,017,843</td>
<td>262,694,369</td>
</tr>
</tbody>
</table>
## Sources of Funds

<table>
<thead>
<tr>
<th>Sources Subobjects</th>
<th>Fund Description</th>
<th>1G AGF</th>
<th>2S PPE</th>
<th>5A AAA</th>
<th>Total Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>20240 VEHICLE THEFT CRIMES-REVENUE</td>
<td></td>
<td>489,000</td>
<td></td>
<td></td>
<td>489,000</td>
</tr>
<tr>
<td>25110 TRAFFIC FINES - MOVING</td>
<td></td>
<td>960,000</td>
<td></td>
<td></td>
<td>960,000</td>
</tr>
<tr>
<td>25230 PROBATION COSTS</td>
<td></td>
<td>2,000</td>
<td></td>
<td></td>
<td>2,000</td>
</tr>
<tr>
<td>25931 TRAFFIC CODE LATE PENALTY</td>
<td></td>
<td>500,000</td>
<td></td>
<td></td>
<td>500,000</td>
</tr>
<tr>
<td>30510 INTEREST EARNED - POOLED CASH</td>
<td></td>
<td>47,800</td>
<td></td>
<td></td>
<td>47,800</td>
</tr>
<tr>
<td>44931 FEDERAL GRANTS PASS-THROUGH STATE/Others</td>
<td></td>
<td>1,043,203</td>
<td></td>
<td></td>
<td>1,043,203</td>
</tr>
<tr>
<td>44932 FED-NARC FORFEITURES &amp; SEIZURES</td>
<td></td>
<td>350,000</td>
<td></td>
<td></td>
<td>350,000</td>
</tr>
<tr>
<td>44939 FEDERAL DIRECT GRANT</td>
<td></td>
<td>146,138</td>
<td></td>
<td></td>
<td>146,138</td>
</tr>
<tr>
<td>44951 STATE-NARC FORFEITURES &amp; SEIZURES</td>
<td></td>
<td>454,000</td>
<td></td>
<td></td>
<td>454,000</td>
</tr>
<tr>
<td>45999 STATE REVENUE ADJUSTMENT SUBOBJECT</td>
<td></td>
<td>15,795</td>
<td></td>
<td></td>
<td>15,795</td>
</tr>
<tr>
<td>48311 PUBLIC SAFETY SALES TAX ALLOCATION</td>
<td></td>
<td>32,544,000</td>
<td></td>
<td></td>
<td>32,544,000</td>
</tr>
<tr>
<td>48999 OTHER STATE GRANTS &amp; SUBVENTIONS</td>
<td></td>
<td>144,366</td>
<td></td>
<td></td>
<td>144,366</td>
</tr>
<tr>
<td>60116 RECORDER-RE RECORDATION FEE</td>
<td></td>
<td>66,000</td>
<td></td>
<td></td>
<td>66,000</td>
</tr>
<tr>
<td>60186 FINGERPRINTING FEES</td>
<td></td>
<td>90,000</td>
<td>40,000</td>
<td></td>
<td>130,000</td>
</tr>
<tr>
<td>60301 CLOSING OUT SALE</td>
<td></td>
<td>500</td>
<td></td>
<td></td>
<td>500</td>
</tr>
<tr>
<td>60305 CAR PARK SOLICITATION</td>
<td></td>
<td>2,675</td>
<td></td>
<td></td>
<td>2,675</td>
</tr>
<tr>
<td>60308 MOBILE CATERER &amp; PERMITS</td>
<td></td>
<td>10,000</td>
<td></td>
<td></td>
<td>10,000</td>
</tr>
<tr>
<td>60612 SECOND HAND DEALER GENERAL</td>
<td></td>
<td>9,000</td>
<td></td>
<td></td>
<td>9,000</td>
</tr>
<tr>
<td>60619 ALARM PERMIT</td>
<td></td>
<td>1,651,000</td>
<td></td>
<td></td>
<td>1,651,000</td>
</tr>
<tr>
<td>60629 FALSE ALARM RESPONSE FEE</td>
<td></td>
<td>650,000</td>
<td></td>
<td></td>
<td>650,000</td>
</tr>
<tr>
<td>60631 STREET SPACE</td>
<td></td>
<td>74,000</td>
<td></td>
<td></td>
<td>74,000</td>
</tr>
<tr>
<td>60693 POLICE SERVICE - HOUSING AUTHORITY</td>
<td></td>
<td>650,000</td>
<td></td>
<td></td>
<td>650,000</td>
</tr>
<tr>
<td>60694 POLICE ADM FEE - TRAFFIC OFFENDER PROG</td>
<td></td>
<td>969,508</td>
<td></td>
<td></td>
<td>969,508</td>
</tr>
<tr>
<td>60698 DUI EMERGENCY RESPONSE RECOVERY FEE</td>
<td></td>
<td>25,000</td>
<td></td>
<td></td>
<td>25,000</td>
</tr>
<tr>
<td>60699 OTHER PUBLIC SAFETY CHARGES</td>
<td></td>
<td>80,000</td>
<td>158,574</td>
<td></td>
<td>238,574</td>
</tr>
<tr>
<td>865AC EXP REC FR AIRPORT (AAO)</td>
<td></td>
<td>8,000</td>
<td></td>
<td></td>
<td>8,000</td>
</tr>
<tr>
<td>865CA EXP REC FR ADM (AAO)</td>
<td></td>
<td>776,809</td>
<td></td>
<td></td>
<td>776,809</td>
</tr>
<tr>
<td>865CF EXP REC FR CONV FACILITIES MGMT (AAO)</td>
<td></td>
<td>75,000</td>
<td></td>
<td></td>
<td>75,000</td>
</tr>
<tr>
<td>865DA EXP REC FR DISTRICT ATTORNEY (AAO)</td>
<td></td>
<td>129,500</td>
<td></td>
<td></td>
<td>129,500</td>
</tr>
<tr>
<td>865HC EXP REC FR COMM HEALTH SERVICE (AAO)</td>
<td></td>
<td>60,000</td>
<td></td>
<td></td>
<td>60,000</td>
</tr>
<tr>
<td>865LB EXP REC FR PUBLIC LIBRARY (AAO)</td>
<td></td>
<td>210,000</td>
<td></td>
<td></td>
<td>210,000</td>
</tr>
<tr>
<td>865PK EXP REC FR PARKING &amp; TRAFFIC (AAO)</td>
<td></td>
<td>9,292,482</td>
<td></td>
<td></td>
<td>9,292,482</td>
</tr>
<tr>
<td>865PO EXP REC FR PORT COMMISSION (AAO)</td>
<td></td>
<td>578,349</td>
<td></td>
<td></td>
<td>578,349</td>
</tr>
<tr>
<td>865PT EXP REC FR PUBLIC TRANSPORTATION(AAO)</td>
<td></td>
<td>2,212,867</td>
<td></td>
<td></td>
<td>2,212,867</td>
</tr>
<tr>
<td>865PW EXP REC FR PUBLIC WORKS (AAO)</td>
<td></td>
<td>60,000</td>
<td></td>
<td></td>
<td>60,000</td>
</tr>
<tr>
<td>865SS EXP REC FR HUMAN SERVICES (AAO)</td>
<td></td>
<td>145,635</td>
<td></td>
<td></td>
<td>145,635</td>
</tr>
<tr>
<td>865TF EXP REC FR TAXICAB COMMISSION (AAO)</td>
<td></td>
<td>749,317</td>
<td></td>
<td></td>
<td>749,317</td>
</tr>
<tr>
<td>865UC EXP REC FR PUC (AAO)</td>
<td></td>
<td>280,000</td>
<td></td>
<td></td>
<td>280,000</td>
</tr>
<tr>
<td>99999B BEGINNING FUND BALANCE-BUDGET BASIS</td>
<td></td>
<td>865,812</td>
<td></td>
<td></td>
<td>865,812</td>
</tr>
<tr>
<td>ELIMSD TRANSFER ADJUSTMENTS-SOURCES</td>
<td></td>
<td>40,104,269</td>
<td></td>
<td></td>
<td>40,104,269</td>
</tr>
<tr>
<td>GFS (1) GENERAL FUND SUPPORT</td>
<td></td>
<td>309,372,311</td>
<td></td>
<td></td>
<td>309,372,311</td>
</tr>
</tbody>
</table>

**Total Sources of Funds**

|                         | 360,205,945 | 6,836,196 | 40,104,269 | 407,146,410 |

(1) This figure represents the nondepartmental (citywide) general fund revenues required to support the department's operations.

## Uses of Funds

Operating: AAA PDO
## Department: POL : POLICE

<table>
<thead>
<tr>
<th>Fund Description</th>
<th>1G AGF</th>
<th>25 PPF</th>
<th>5A AAA</th>
<th>Total Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>General</td>
<td>Protection</td>
<td>Airport</td>
<td></td>
</tr>
</tbody>
</table>

### Uses of Funds

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>1G AGF</th>
<th>25 PPF</th>
<th>5A AAA</th>
<th>Total Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>SALARIES</td>
<td>247,010,154</td>
<td>282,666</td>
<td>30,462,147</td>
<td>277,754,967</td>
</tr>
<tr>
<td>013</td>
<td>MANDATORY FRINGE BENEFITS</td>
<td>48,941,002</td>
<td>47,394</td>
<td>9,642,122</td>
<td>58,631,318</td>
</tr>
<tr>
<td>021</td>
<td>NON PERSONNEL SERVICES</td>
<td>8,926,979</td>
<td>7,500</td>
<td>8,934,479</td>
<td></td>
</tr>
<tr>
<td>040</td>
<td>MATERIALS &amp; SUPPLIES</td>
<td>5,054,898</td>
<td>5,000</td>
<td>5,059,898</td>
<td></td>
</tr>
<tr>
<td>060</td>
<td>CAPITAL OUTLAY</td>
<td>1,064,937</td>
<td>1,064,937</td>
<td>1,064,937</td>
<td></td>
</tr>
<tr>
<td>081</td>
<td>SERVICES OF OTHER DEPTS</td>
<td>31,638,389</td>
<td>626,948</td>
<td>32,263,337</td>
<td></td>
</tr>
</tbody>
</table>

### Annual Projects: AAP

- FPCRNG LAKE MERCED POLICE RANGE REPAIRS: 366,000
- IPC236 VAR LOC-MISC FAC MAINT PROJ: 100,000
- PCOD38 FORENSIC MGMT SYSTEM PROJECT: 388,604
- PCO41 IT INVESTMENTS: 500,000
- PCO76 S.FRANCISCO SAFE;INC: 690,000
- PPCA14 PLES - HUD/OIG OPERATION SAFE HOME: 254,125

### Continuing Projects: ACP

- PPCD43 EARLY INTERVENTION SYSTEM: 533,611
- PRR023 POLICE 36% ALLOC REAL ESTATE REC FEE: 168,487

### Work Orders/Overhead: WOF

- POL05 POLICE SERVICES: 14,569,959

### Automated Fingerprinting Projects: 2SPPFPDF

- PPCFPR AUTOMATED FINGERPRINT ID: 1,500,000

### Criminalistics Lab Projects: 2SPPFPDC

- PCOD35 SFPD CRIME LAB: 2,000

### Narcotics Projects: 2SPPFPDN

- PPCNFF NARC FORFEITURE & ASSET SEIZURE: 1,573,407

### Other Projects: 2SPPFPDD

- PPCDVR DVROS DEVELOPMENT & MAINTENANCE FUND: 160,000

### Other Projects: 2SPPFPDP

- PCD37 SFPD ACADEMY/CONT. PROF. TRAINING CLASS: 158,574

### Other Projects: 2SPPFPDS

- PPCA14 PLES - HUD/OIG OPERATION SAFE HOME: 650,000

### Vehicle Theft Projects: 2SPPFPDV

- PPC027 VEHICLE THEFT CRIMES: 489,000

### Public Protection: 2SPPFGNC

- MYBRYN BYRNE ANTI DRUG ABUSE ENFORCEMENT: 95,596
- MYF3AG FEDERAL BYRNE JUSTICE ASSISTANCE GRANT: 46,138
- MYWSPG WEED & SEED PROGRAM GRANT: 100,000
- PCABC0 ABC EVERY 15 MINUTES GRANTS: 100,000
- PCBACK DNA BACKLOG REDUCTION PROGRAM 05: 110,000
- PCBELT CA SEAT BELT COMPLIANCE ENFORCEMENT: 10,000
- PCOCCU OTS OCCUPANT PROTECTION GRANT: 155,370
- PCOVER COVERED TRAINING PROGRAM: 59,661
- PCSAFE PROJECT SAFE - POLICE: 494,423
- PCSPED OTS STEP SPEED COMPLIANCE PROGRAM: 118,153
- SFCOPS COPS PROGRAM -AB3229/AB1913: 44,366

**Total Uses of Funds**: 360,205,945 | 6,836,196 | 40,104,269 | 407,146,410
## Uses by Program Recap

<table>
<thead>
<tr>
<th>Programs</th>
<th>1G AGF</th>
<th>2S PPF</th>
<th>5A AAA</th>
<th>Total Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>ACS AIRPORT POLICE</td>
<td>68,730,413</td>
<td>4,235,802</td>
<td>4,147,604</td>
<td>72,966,215</td>
</tr>
<tr>
<td>ACB INVESTIGATIONS</td>
<td>62,681,851</td>
<td>158,574</td>
<td>14,569,959</td>
<td>62,840,425</td>
</tr>
<tr>
<td>ACV OFFICE OF CITIZEN COMPLAINTS</td>
<td>210,075,118</td>
<td>2,441,820</td>
<td></td>
<td>212,517,938</td>
</tr>
<tr>
<td>ACM OPERATIONS AND ADMINISTRATION</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>ACX PATROL</td>
<td>14,569,959</td>
<td></td>
<td></td>
<td>14,569,959</td>
</tr>
<tr>
<td>ACP WORK ORDER SERVICES</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Uses by Program Recap</td>
<td>360,205,945</td>
<td>6,836,196</td>
<td>40,104,269</td>
<td>407,146,410</td>
</tr>
<tr>
<td>Fund Description</td>
<td>1G AGF</td>
<td>2S PPF</td>
<td>Total Funding</td>
<td></td>
</tr>
<tr>
<td>----------------------------------------</td>
<td>--------</td>
<td>--------</td>
<td>---------------</td>
<td></td>
</tr>
<tr>
<td><strong>Sources of Funds</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>25317 FINES RELATED TO DNA ID (PROP 69-2004)</td>
<td>118,678</td>
<td></td>
<td>118,678</td>
<td></td>
</tr>
<tr>
<td>30150 INTEREST EARNED - POOLED CASH</td>
<td>5,000</td>
<td></td>
<td>5,000</td>
<td></td>
</tr>
<tr>
<td>44939 FEDERAL DIRECT GRANT</td>
<td>24,267</td>
<td></td>
<td>24,267</td>
<td></td>
</tr>
<tr>
<td>48923 PEACE OFFICER TRAINING</td>
<td>300,000</td>
<td></td>
<td>300,000</td>
<td></td>
</tr>
<tr>
<td>48999 OTHER STATE GRANTS &amp; SUBVENTIONS</td>
<td>1,075,584</td>
<td></td>
<td>1,075,584</td>
<td></td>
</tr>
<tr>
<td>60125 SHERIFFS FEES</td>
<td>360,000</td>
<td>321,312</td>
<td>681,312</td>
<td></td>
</tr>
<tr>
<td>60701 BOARDING OF PRISONERS</td>
<td>1,000,000</td>
<td></td>
<td>1,000,000</td>
<td></td>
</tr>
<tr>
<td>60702 BOARD PRISONERS OTHER COUNTRIES</td>
<td>1,000,000</td>
<td></td>
<td>1,000,000</td>
<td></td>
</tr>
<tr>
<td>60704 BOARD ROOM WORKING PRISONERS</td>
<td>200,000</td>
<td></td>
<td>200,000</td>
<td></td>
</tr>
<tr>
<td>60799 MISC CORRECTION SERVICE REVENUE</td>
<td>95,000</td>
<td>1,344,642</td>
<td>1,439,642</td>
<td></td>
</tr>
<tr>
<td>865AD EXP REC FR ADMINISTRATIVE SERVICES (AAO)</td>
<td>110,844</td>
<td></td>
<td>110,844</td>
<td></td>
</tr>
<tr>
<td>865CD EXP REC FR CHILD SUPPORT SERVICES(AAO)</td>
<td>41,000</td>
<td></td>
<td>41,000</td>
<td></td>
</tr>
<tr>
<td>865ER EXP REC FR EMERGENCY COMMUNICATIONS(AAO)</td>
<td>1,120,478</td>
<td></td>
<td>1,120,478</td>
<td></td>
</tr>
<tr>
<td>865HG EXP REC FR SF GENERAL HOSPITAL (AAO)</td>
<td>3,186,700</td>
<td></td>
<td>3,186,700</td>
<td></td>
</tr>
<tr>
<td>865HL EXP REC FR LAGUNA HONDA HOSPITAL (AAO)</td>
<td>1,017,407</td>
<td></td>
<td>1,017,407</td>
<td></td>
</tr>
<tr>
<td>865PC EXP REC FR POLICE COMMISSION (AAO)</td>
<td>36,000</td>
<td></td>
<td>36,000</td>
<td></td>
</tr>
<tr>
<td>865PW EXP REC FR PUBLIC WORKS (AAO)</td>
<td>30,000</td>
<td></td>
<td>30,000</td>
<td></td>
</tr>
<tr>
<td>865RD EXP REC FR HUMAN RESOURCES (AAO)</td>
<td>110,000</td>
<td></td>
<td>110,000</td>
<td></td>
</tr>
<tr>
<td>865RG EXP REC FR REGISTRAR OF VOTERS (AAO)</td>
<td>292,800</td>
<td></td>
<td>292,800</td>
<td></td>
</tr>
<tr>
<td>87599 EXP REC-UNALLOCATED (NON-AAO FDS)</td>
<td>138,831</td>
<td></td>
<td>138,831</td>
<td></td>
</tr>
<tr>
<td>8751C EXP REC FR TRIAL COURTS (NON-AAO)</td>
<td>12,222,984</td>
<td></td>
<td>12,222,984</td>
<td></td>
</tr>
<tr>
<td>8752Z EXP REC-UNALLOCATED (NON-AAO FDS)-BUDGET</td>
<td>70,000</td>
<td></td>
<td>70,000</td>
<td></td>
</tr>
<tr>
<td>GFS (1) GENERAL FUND SUPPORT</td>
<td>127,205,133</td>
<td></td>
<td>127,205,133</td>
<td></td>
</tr>
<tr>
<td><strong>Total Sources of Funds</strong></td>
<td>148,237,177</td>
<td>3,189,483</td>
<td>151,426,660</td>
<td></td>
</tr>
</tbody>
</table>

(1) This figure represents the nondepartmental (citywide) general fund revenues required to support the department’s operations.

<table>
<thead>
<tr>
<th>Uses of Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Operating: AAA</strong></td>
</tr>
<tr>
<td>001 SALARIES</td>
</tr>
<tr>
<td>013 MANDATORY FRINGE BENEFITS</td>
</tr>
<tr>
<td>021 NON PERSONNEL SERVICES</td>
</tr>
<tr>
<td>038 CITY GRANT PROGRAMS</td>
</tr>
<tr>
<td>040 MATERIALS &amp; SUPPLIES</td>
</tr>
<tr>
<td>060 CAPITAL OUTLAY</td>
</tr>
<tr>
<td>081 SERVICES OF OTHER DEPTS</td>
</tr>
<tr>
<td><strong>Annual Projects: AAP</strong></td>
</tr>
<tr>
<td>FSHFMP VAR LOC-MISC FAC MAINT PROJ</td>
</tr>
<tr>
<td>PSHJHL JAIL HEALTH</td>
</tr>
<tr>
<td>PSHS07 VIOLENCE PREVENTION PROGRAMMING</td>
</tr>
<tr>
<td>PSSCCP COMMUNITY JUSTICE CENTER</td>
</tr>
<tr>
<td><strong>Work Orders/Overhead: WOF</strong></td>
</tr>
<tr>
<td>SHF01 SHERIFF SERVICES</td>
</tr>
<tr>
<td><strong>DNA ID Projects: 2SPPFDNA</strong></td>
</tr>
<tr>
<td>PSHDNA SHERIFF DNA IDENTIFICATION FUND</td>
</tr>
<tr>
<td><strong>Inmate Program Projects: 2SPPFSHI</strong></td>
</tr>
<tr>
<td>PSHSIP SHERIFF INMATE PROGRAM</td>
</tr>
</tbody>
</table>
### Uses of Funds

<table>
<thead>
<tr>
<th>Fund Description</th>
<th>Total Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>1G AGF</td>
<td>300,000</td>
</tr>
<tr>
<td>2S PPF General</td>
<td></td>
</tr>
<tr>
<td>2S PPF Protection</td>
<td></td>
</tr>
</tbody>
</table>

#### Peace Officer Training Projects: 2SPPFSHP

<table>
<thead>
<tr>
<th>Project Code</th>
<th>Description</th>
<th>1G AGF</th>
<th>2S PPF</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PSH001</td>
<td>PEACE OFFICE TRAINING</td>
<td>300,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Sheriff Projects: 2SPPFSHA

<table>
<thead>
<tr>
<th>Project Code</th>
<th>Description</th>
<th>1G AGF</th>
<th>2S PPF</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>PSH010</td>
<td>AB1109 SHERIFF VEHICLE MAINTENANCE</td>
<td>66,096</td>
<td></td>
<td></td>
</tr>
<tr>
<td>PSH011</td>
<td>AB1109 SHERIFF VEHICLE REPLACEMENT</td>
<td>160,083</td>
<td></td>
<td></td>
</tr>
<tr>
<td>PSH020</td>
<td>FURNITURE &amp; EQUIPMENT</td>
<td>90,081</td>
<td></td>
<td></td>
</tr>
<tr>
<td>PSH021</td>
<td>AB709 - SHERIFF CIVIL ADMIN FUND</td>
<td>5,052</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Public Protection: 2SPPFGNC

<table>
<thead>
<tr>
<th>Project Code</th>
<th>Description</th>
<th>1G AGF</th>
<th>2S PPF</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>MYFJAG</td>
<td>FEDERAL BYRNE JUSTICE ASSISTANCE GRANT</td>
<td>24,267</td>
<td></td>
<td></td>
</tr>
<tr>
<td>SFCOPS</td>
<td>COPS PROGRAM -AB3229/AB1913</td>
<td>600,804</td>
<td></td>
<td></td>
</tr>
<tr>
<td>SHSTC</td>
<td>SHERIFF-CSA STANDARDS &amp; TRAINING GRANT</td>
<td>474,780</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

#### Total Uses of Funds

<table>
<thead>
<tr>
<th>Total Uses of Funds</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>148,237,177</td>
<td>3,189,483</td>
<td>151,426,660</td>
</tr>
</tbody>
</table>

### Uses by Program Recap

<table>
<thead>
<tr>
<th>Programs:</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>AMC COURT SECURITY AND PROCESS</td>
<td>13,177,734</td>
<td>13,177,734</td>
</tr>
<tr>
<td>AFC CUSTODY</td>
<td>85,040,905</td>
<td>85,040,905</td>
</tr>
<tr>
<td>ASP FACILITIES &amp; EQUIPMENT</td>
<td>8,608,110</td>
<td>321,312</td>
</tr>
<tr>
<td>AFT SECURITY SERVICES</td>
<td>7,738,403</td>
<td></td>
</tr>
<tr>
<td>ASB SHERIFF ADMINISTRATION</td>
<td>6,038,406</td>
<td>600,804</td>
</tr>
<tr>
<td>APS SHERIFF FIELD SERVICES</td>
<td>6,800,158</td>
<td>118,678</td>
</tr>
<tr>
<td>APP SHERIFF PROGRAMS</td>
<td>13,433,275</td>
<td>1,373,909</td>
</tr>
<tr>
<td>AKR SHERIFF RECRUITMENT &amp; TRAINING</td>
<td>3,400,186</td>
<td>774,780</td>
</tr>
</tbody>
</table>

#### Total Uses by Program Recap

<table>
<thead>
<tr>
<th>Total Uses by Program Recap</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>148,237,177</td>
<td>3,189,483</td>
<td>151,426,660</td>
</tr>
</tbody>
</table>
## Department: GEN : GENERAL CITY RESPONSIBILITY

<table>
<thead>
<tr>
<th>Sources Subobjects:</th>
<th>Fund Description</th>
<th>1G AGF</th>
<th>4D GOB</th>
<th>4D ODS</th>
<th>61 FCF</th>
<th>Total Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>10999</td>
<td>UNALLOCATED GENERAL PROPERTY TAXES</td>
<td>178,490,783</td>
<td></td>
<td></td>
<td></td>
<td>178,490,783</td>
</tr>
<tr>
<td>48111</td>
<td>HOMEOWNERS PROP TAX RELIEF</td>
<td></td>
<td>750,000</td>
<td></td>
<td></td>
<td>750,000</td>
</tr>
<tr>
<td>80111</td>
<td>PROCEEDS FROM SALE OF BONDS-FACE AMOUNT</td>
<td></td>
<td></td>
<td></td>
<td>7,696,221</td>
<td>7,696,221</td>
</tr>
<tr>
<td>84501</td>
<td>RETURN OF EXCESS DEPOSITS-FISCAL AGENTS</td>
<td>1,725,000</td>
<td></td>
<td></td>
<td></td>
<td>1,725,000</td>
</tr>
<tr>
<td>9301G</td>
<td>OTI FR 1G-GENERAL FUND</td>
<td></td>
<td></td>
<td></td>
<td>7,519,587</td>
<td>7,519,587</td>
</tr>
<tr>
<td>9302C</td>
<td>OTI FR 25/CFF-CONVENTION FACILITIES FD</td>
<td></td>
<td></td>
<td></td>
<td>12,353,325</td>
<td>12,353,325</td>
</tr>
<tr>
<td>ELIMSGD</td>
<td>TRANSFER ADJUSTMENTS-SOURCES</td>
<td>7,477,587</td>
<td></td>
<td></td>
<td></td>
<td>7,477,587</td>
</tr>
<tr>
<td>GFS (1)</td>
<td>GENERAL FUND SUPPORT</td>
<td>439,925,628</td>
<td></td>
<td></td>
<td></td>
<td>439,925,628</td>
</tr>
<tr>
<td><strong>Total Sources of Funds</strong></td>
<td></td>
<td>461,481,540</td>
<td>179,240,783</td>
<td>7,519,587</td>
<td>7,696,221</td>
<td>655,938,131</td>
</tr>
</tbody>
</table>

(1) This figure represents the nondepartmental (citywide) general fund revenues required to support the department's operations.

### Uses of Funds

#### Operating: AAA BTS GOB LNF

| 013 | MANDATORY FRINGE BENEFITS | 51,670,402 | 51,670,402 |
| 021 | NON PERSONNEL SERVICES | 14,350,071 | 14,350,071 |
| 060 | CAPITAL OUTLAY | 1,725,000 | 1,725,000 |
| 070 | DEBT SERVICE | | 179,240,783 | 7,519,587 | 186,760,370 |
| 079 | ALLOCATED CHARGES | 2,000,000 | 2,000,000 |
| 081 | SERVICES OF OTHER DEPTS | 14,900,507 | 14,900,507 |
| 091 | OPERATING TRANSFERS OUT | 477,259,745 | 477,259,745 |
| 092 | GENERAL FUND SUBSIDY TRANSFER OUT | 41,735,592 | 41,735,592 |
| 095 | INTRAFUND TRANSFERS OUT | 114,200,822 | 114,200,822 |
| 097 | UNAPPROPRIATED REVENUE RETAINED | 109,994,327 | 109,994,327 |
| 098 | UNAPPROPRIATED REVENUE-DESIGNATED | 25,000,000 | 25,000,000 |
| ELU | TRANSFER ADJUSTMENTS-USES | (397,176,773) | (397,176,773) |

#### Continuing Projects: ACP

| PGECS5 | JUSTIS | 3,347,907 | 3,347,907 |
| PGEHPH | PUBLIC HOUSING REBUILD FUND | 2,000,000 | 2,000,000 |
| PGEQCT | PUBLIC SAFETY PROJECTS | 473,940 | 473,940 |

#### Eqt Leasing Projects: 61FCFELR

| PMYE10 | SFFC EQUIPMENT LEASE REV - FY 2009-10 | 7,696,221 | 7,696,221 |

**Total Uses of Funds**

| 461,481,540 | 179,240,783 | 7,519,587 | 7,696,221 | 655,938,131 |

### Uses by Program Recap

#### Programs:

| FCZ | GENERAL CITY RESPONSIBILITIES | 461,481,540 | 179,240,783 | 7,519,587 | 7,696,221 | 655,938,131 |

**Total Uses by Program Recap**

| 461,481,540 | 179,240,783 | 7,519,587 | 7,696,221 | 655,938,131 |
To: Angela Calvillo, Clerk of the Board
   Supervisor David Campos
   Sheila Chung Hagen, Legislative Aide

From: Virginia Harmon, SFMTA Equal Opportunity Office

Re: BOS Inquiry 2009-0519-002

Attached please find the SFMTA response to the above referenced Board of Supervisors Inquiry (Requesting a list of contracts under $10 million issued by the Airport and the San Francisco Municipal Transportation Agency in fiscal years 2007-08, 2008-09 and 2009-10.)

If you need additional information, please do not hesitate to contact me at 415.701.4404.

Thank you.

sfmta contracts.pdf
<table>
<thead>
<tr>
<th>Status</th>
<th>Contract Title</th>
<th>Start Date</th>
<th>End Date</th>
<th>Contract Amount</th>
<th>Contractor</th>
<th>Current Exp Date</th>
<th>Contact Name</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>ACTIVE</td>
<td>Transbay Tunnel Enforcement Pilot Project</td>
<td>08/01/08</td>
<td>08/08/08</td>
<td>$8.273</td>
<td>San Francisco Muni Transbay Tunnel Enforcemnt Project</td>
<td>08/09/08</td>
<td>08/09/09</td>
<td>F37TR</td>
</tr>
<tr>
<td>ACTIVE</td>
<td>P3 Program Maintenance in Various Subway Stations</td>
<td>08/01/09</td>
<td>08/01/10</td>
<td>$482</td>
<td>08/01/11</td>
<td>08/13/14</td>
<td>F27TR</td>
<td>NO</td>
</tr>
<tr>
<td>ACTIVE</td>
<td>Equipment Maintenance Agreement</td>
<td>09/01/11</td>
<td>09/30/11</td>
<td>$960</td>
<td>09/30/11</td>
<td>12/31/11</td>
<td>F47TTR</td>
<td>NO</td>
</tr>
<tr>
<td>ACTIVE</td>
<td>Study for Wages and Benefits</td>
<td>09/01/11</td>
<td>09/30/11</td>
<td>$900</td>
<td>09/30/11</td>
<td>12/31/11</td>
<td>F47TTR</td>
<td>NO</td>
</tr>
<tr>
<td>ACTIVE</td>
<td>Urban Transportation Associates</td>
<td>09/01/11</td>
<td>09/30/11</td>
<td>$330,696</td>
<td>12/31/11</td>
<td>04/10/08</td>
<td>F47TTUR</td>
<td>NO</td>
</tr>
<tr>
<td>ACTIVE</td>
<td>Fourth Dimension</td>
<td>09/01/11</td>
<td>09/30/11</td>
<td>$3,167.81</td>
<td>02/05/13</td>
<td>02/28/13</td>
<td>F47TRU</td>
<td>NO</td>
</tr>
<tr>
<td>ACTIVE</td>
<td>Kone Elevator</td>
<td>09/01/11</td>
<td>09/30/11</td>
<td>$1,670.00</td>
<td>09/30/11</td>
<td>03/31/10</td>
<td>F47TUR</td>
<td>NO</td>
</tr>
<tr>
<td>ACTIVE</td>
<td>Schindler Elevator Company</td>
<td>09/01/11</td>
<td>09/30/11</td>
<td>$334.95</td>
<td>02/28/13</td>
<td>02/28/13</td>
<td>F47TUR</td>
<td>NO</td>
</tr>
<tr>
<td>ACTIVE</td>
<td>Otis Elevator Company</td>
<td>09/01/11</td>
<td>09/30/11</td>
<td>$334.95</td>
<td>02/28/13</td>
<td>02/28/13</td>
<td>F47TUR</td>
<td>NO</td>
</tr>
<tr>
<td>ACTIVE</td>
<td>Otis Elevator Company</td>
<td>09/01/11</td>
<td>09/30/11</td>
<td>$334.95</td>
<td>02/28/13</td>
<td>02/28/13</td>
<td>F47TUR</td>
<td>NO</td>
</tr>
<tr>
<td>ACTIVE</td>
<td>Intermountain Contract Tracking Software License</td>
<td>09/01/11</td>
<td>09/30/11</td>
<td>$371,211</td>
<td>10/03/09</td>
<td>02/28/09</td>
<td>F47TRU</td>
<td>NO</td>
</tr>
<tr>
<td>ACTIVE</td>
<td>EP Pointe Technologies</td>
<td>09/01/11</td>
<td>09/30/11</td>
<td>$790,000</td>
<td>02/28/13</td>
<td>02/28/13</td>
<td>F47TUR</td>
<td>NO</td>
</tr>
<tr>
<td>ACTIVE</td>
<td>TRIPD</td>
<td>09/01/11</td>
<td>09/30/11</td>
<td>$6,933</td>
<td>02/18/13</td>
<td>02/28/13</td>
<td>F47TUR</td>
<td>NO</td>
</tr>
<tr>
<td>ACTIVE</td>
<td>P3 Program Environmental Plan Environmental Impact Report</td>
<td>09/01/11</td>
<td>09/30/11</td>
<td>$400,000</td>
<td>04/16/10</td>
<td>04/20/10</td>
<td>F47TUR</td>
<td>NO</td>
</tr>
<tr>
<td>ACTIVE</td>
<td>The Gordon Group</td>
<td>09/01/11</td>
<td>09/30/11</td>
<td>$400,000</td>
<td>04/16/10</td>
<td>04/20/10</td>
<td>F47TUR</td>
<td>NO</td>
</tr>
<tr>
<td>ACTIVE</td>
<td>TOBOCS Company</td>
<td>09/01/11</td>
<td>09/30/11</td>
<td>$200,000</td>
<td>04/16/10</td>
<td>04/20/10</td>
<td>F47TUR</td>
<td>NO</td>
</tr>
<tr>
<td>ACTIVE</td>
<td>East Bay Scn Co. Inc.</td>
<td>09/01/11</td>
<td>09/30/11</td>
<td>$107,000</td>
<td>12/31/10</td>
<td>02/24/10</td>
<td>F47TUR</td>
<td>NO</td>
</tr>
<tr>
<td>ACTIVE</td>
<td>Bay Area Planning + Design</td>
<td>09/01/11</td>
<td>09/30/11</td>
<td>$100,000</td>
<td>09/30/11</td>
<td>07/01/01</td>
<td>F47TUR</td>
<td>NO</td>
</tr>
</tbody>
</table>

Expenditure Contracts for Fiscal Years 2007-08 and 2008-09
San Francisco Municipal Transportation Agency
<table>
<thead>
<tr>
<th>Contract Title</th>
<th>Type</th>
<th>Division</th>
<th>Status</th>
<th>Current Amount</th>
<th>Due Date</th>
<th>Exp Date</th>
<th>Current $</th>
<th>Contractor</th>
</tr>
</thead>
<tbody>
<tr>
<td>As-needed Specialized Engineering Services</td>
<td>TFRD</td>
<td>TPRD</td>
<td>ACTIVE</td>
<td>$3,000,000</td>
<td>03/28/14</td>
<td>04/01/14</td>
<td>$3,000,000</td>
<td>Antenna Associates</td>
</tr>
<tr>
<td>ACOS: Time Party P50 Agreement</td>
<td>MO</td>
<td>MO</td>
<td>ACTIVE</td>
<td>$5,000,000</td>
<td>03/31/13</td>
<td>03/31/13</td>
<td>$5,000,000</td>
<td>Bridge Equipment Corp.</td>
</tr>
<tr>
<td>Consulting Services for FMRA</td>
<td>TPRD</td>
<td>TPRD</td>
<td>ACTIVE</td>
<td>$99,000</td>
<td>04/18/14</td>
<td>05/18/14</td>
<td>$99,000</td>
<td>Booz Allen Hamilton</td>
</tr>
<tr>
<td>San Francisco County Transportation Planning Study</td>
<td>TPFRD</td>
<td>TPFRD</td>
<td>ACTIVE</td>
<td>$1,784,710</td>
<td>04/01/14</td>
<td>05/01/14</td>
<td>$1,784,710</td>
<td>San Francisco County Transport Planning Study</td>
</tr>
<tr>
<td>ERSI</td>
<td>FPAT</td>
<td>FPAT</td>
<td>ACTIVE</td>
<td>$94,093</td>
<td>04/13/09</td>
<td>06/30/09</td>
<td>$94,093</td>
<td>EMC Systems Consulting, Inc.</td>
</tr>
<tr>
<td>TIE Project</td>
<td>OSFP</td>
<td>OSFP</td>
<td>ACTIVE</td>
<td>$4,995,000</td>
<td>02/14/10</td>
<td>05/30/10</td>
<td>$4,995,000</td>
<td>DC Consulting</td>
</tr>
<tr>
<td>A-Needed Consultant Services for PARCS RFP</td>
<td>OSFP</td>
<td>OSFP</td>
<td>ACTIVE</td>
<td>$277,650</td>
<td>02/18/10</td>
<td>09/30/10</td>
<td>$277,650</td>
<td>Jacobs Engineering Group, Inc.</td>
</tr>
<tr>
<td>A-Needed Specialized Engineering Services for SME</td>
<td>TPFRD</td>
<td>TPFRD</td>
<td>ACTIVE</td>
<td>$4,000,000</td>
<td>01/15/14</td>
<td>03/18/14</td>
<td>$4,000,000</td>
<td>Jacobs Engineering Group, Inc.</td>
</tr>
<tr>
<td>A-Needed Specialized Engineering Services for SME</td>
<td>TPFRD</td>
<td>TPFRD</td>
<td>ACTIVE</td>
<td>$833,333</td>
<td>02/10/09</td>
<td>07/31/09</td>
<td>$833,333</td>
<td>Jacobs Engineering Group, Inc.</td>
</tr>
<tr>
<td>A-Needed Specialized Engineering Services for SME</td>
<td>TPFRD</td>
<td>TPFRD</td>
<td>ACTIVE</td>
<td>$400,000</td>
<td>04/27/08</td>
<td>07/31/08</td>
<td>$400,000</td>
<td>Jacobs Engineering Group, Inc.</td>
</tr>
<tr>
<td>A-Needed Specialized Engineering Services for SME</td>
<td>TPFRD</td>
<td>TPFRD</td>
<td>ACTIVE</td>
<td>$500,000</td>
<td>07/01/08</td>
<td>10/31/08</td>
<td>$500,000</td>
<td>Jacobs Engineering Group, Inc.</td>
</tr>
<tr>
<td>A-Needed Specialized Engineering Services for SME</td>
<td>TPFRD</td>
<td>TPFRD</td>
<td>ACTIVE</td>
<td>$2,000,000</td>
<td>11/01/08</td>
<td>11/01/08</td>
<td>$2,000,000</td>
<td>Jacobs Engineering Group, Inc.</td>
</tr>
<tr>
<td>A-Needed Specialized Engineering Services for SME</td>
<td>TPFRD</td>
<td>TPFRD</td>
<td>ACTIVE</td>
<td>$1,923,201</td>
<td>10/19/08</td>
<td>11/30/08</td>
<td>$1,923,201</td>
<td>Jacobs Engineering Group, Inc.</td>
</tr>
<tr>
<td>As-needed Specialized Engineering Services for SME</td>
<td>TPFRD</td>
<td>TPFRD</td>
<td>ACTIVE</td>
<td>$3,000,000</td>
<td>02/27/09</td>
<td>08/31/09</td>
<td>$3,000,000</td>
<td>Jacobs Engineering Group, Inc.</td>
</tr>
<tr>
<td>As-needed Specialized Engineering Services for SME</td>
<td>TPFRD</td>
<td>TPFRD</td>
<td>ACTIVE</td>
<td>$2,000,000</td>
<td>01/12/09</td>
<td>08/31/09</td>
<td>$2,000,000</td>
<td>Jacobs Engineering Group, Inc.</td>
</tr>
<tr>
<td>As-needed Specialized Engineering Services for SME</td>
<td>TPFRD</td>
<td>TPFRD</td>
<td>ACTIVE</td>
<td>$3,000,000</td>
<td>02/19/09</td>
<td>08/31/09</td>
<td>$3,000,000</td>
<td>Jacobs Engineering Group, Inc.</td>
</tr>
<tr>
<td>As-needed Specialized Engineering Services for SME</td>
<td>TPFRD</td>
<td>TPFRD</td>
<td>ACTIVE</td>
<td>$3,000,000</td>
<td>03/03/09</td>
<td>08/31/09</td>
<td>$3,000,000</td>
<td>Jacobs Engineering Group, Inc.</td>
</tr>
<tr>
<td>As-needed Specialized Engineering Services for SME</td>
<td>TPFRD</td>
<td>TPFRD</td>
<td>ACTIVE</td>
<td>$3,000,000</td>
<td>04/17/09</td>
<td>08/31/09</td>
<td>$3,000,000</td>
<td>Jacobs Engineering Group, Inc.</td>
</tr>
<tr>
<td>As-needed Specialized Engineering Services for SME</td>
<td>TPFRD</td>
<td>TPFRD</td>
<td>ACTIVE</td>
<td>$3,000,000</td>
<td>05/01/09</td>
<td>08/31/09</td>
<td>$3,000,000</td>
<td>Jacobs Engineering Group, Inc.</td>
</tr>
</tbody>
</table>

San Francisco Municipal Transportation Agency

Expenditure Contracts for Fiscal Years 2007-08 and 2008-09
<table>
<thead>
<tr>
<th>Status</th>
<th>Current Amount</th>
<th>Eff Date</th>
<th>Contractor</th>
<th>Contact Title</th>
<th>Division</th>
</tr>
</thead>
<tbody>
<tr>
<td>ACTIVE</td>
<td>$2,849,244</td>
<td>N/A</td>
<td>N/A</td>
<td>Blue Print Service Co.</td>
<td>N/A</td>
</tr>
<tr>
<td>ACTIVE</td>
<td>$496,911</td>
<td>09/15/06</td>
<td>N/A</td>
<td>Nielsen/Young Consulting</td>
<td>N/A</td>
</tr>
<tr>
<td>ACTIVE</td>
<td>$5,000,000</td>
<td>09/01/12</td>
<td>N/A</td>
<td>Traves Transport &amp; Security</td>
<td>N/A</td>
</tr>
<tr>
<td>ACTIVE</td>
<td>$8,500</td>
<td>09/10/06</td>
<td>N/A</td>
<td>Precision Pay Phone</td>
<td>N/A</td>
</tr>
<tr>
<td>ACTIVE</td>
<td>$9,380</td>
<td>09/30/06</td>
<td>N/A</td>
<td>SingleSystem Productions</td>
<td>N/A</td>
</tr>
<tr>
<td>ACTIVE</td>
<td>$7,395</td>
<td>09/17/11</td>
<td>N/A</td>
<td>Developer's Capital Inc</td>
<td>N/A</td>
</tr>
<tr>
<td>ACTIVE</td>
<td>$9,900</td>
<td>09/04/11</td>
<td>N/A</td>
<td>San Francisco Bicycle Coalition</td>
<td>N/A</td>
</tr>
</tbody>
</table>

**Expenditure Contracts for Fiscal Years 2007-08 and 2008-09**

San Francisco Municipal Transportation Agency
<table>
<thead>
<tr>
<th>Status</th>
<th>Amount</th>
<th>Date</th>
<th>Contractor</th>
<th>Division</th>
</tr>
</thead>
<tbody>
<tr>
<td>ACTIVE</td>
<td>$74,352,600</td>
<td>02/23/10</td>
<td>Cal State Construction, Inc.</td>
<td></td>
</tr>
<tr>
<td>ACTIVE</td>
<td>$6,937,460</td>
<td>09/20/09</td>
<td>Shinhimik Construction Company, Inc.</td>
<td></td>
</tr>
<tr>
<td>ACTIVE</td>
<td>$6,945,300</td>
<td>03/02/10</td>
<td>Main Traction Power Feeder Circuit Upgrade</td>
<td></td>
</tr>
<tr>
<td>ACTIVE</td>
<td>$3,000,000</td>
<td>02/11/11</td>
<td>Power Engineering Contractors, Inc.</td>
<td></td>
</tr>
<tr>
<td>ACTIVE</td>
<td>$3,000,000</td>
<td>12/01/09</td>
<td>Construction, Inc.</td>
<td></td>
</tr>
<tr>
<td>ACTIVE</td>
<td>$3,000,000</td>
<td>12/01/11</td>
<td>Lebha Bous Engineering and Construction</td>
<td></td>
</tr>
<tr>
<td>ACTIVE</td>
<td>$6,935,000</td>
<td>10/18/08</td>
<td>Shinhimik Construction Company, Inc.</td>
<td></td>
</tr>
<tr>
<td>ACTIVE</td>
<td>$3,000,000</td>
<td>11/17/09</td>
<td>General Services, Inc.</td>
<td></td>
</tr>
</tbody>
</table>

**Construction Contracts**

Expenditures Contracts for Fiscal Years 2007-08 and 2008-09
San Francisco Municipal Transportation Agency
<table>
<thead>
<tr>
<th>Item</th>
<th>Funding</th>
<th>Start Date</th>
<th>End Date</th>
<th>Contract Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>$40,000</td>
<td>N/A</td>
<td>1/1/08</td>
<td>TBD</td>
<td>Change Machining</td>
</tr>
<tr>
<td>$100,000</td>
<td>N/A</td>
<td>6/30/08</td>
<td>TBD</td>
<td>Bus Route Optimization Replacement for Capital Planning &amp; Grant Management Application</td>
</tr>
<tr>
<td>$50,000</td>
<td>N/A</td>
<td>6/30/08</td>
<td>TBD</td>
<td>Inner Sunset Traffic Calming</td>
</tr>
<tr>
<td>$350,000</td>
<td>N/A</td>
<td>6/30/08</td>
<td>TBD</td>
<td>Cable Car Kiosk Upgrades</td>
</tr>
<tr>
<td>$400,000</td>
<td>N/A</td>
<td>11/30/08</td>
<td>TBD</td>
<td>Preventive Maintenance of Track Switches</td>
</tr>
<tr>
<td>$68,250</td>
<td>N/A</td>
<td>11/30/08</td>
<td>TBD</td>
<td>Miscellaneous Preventive Maintenance of Track Switches</td>
</tr>
<tr>
<td>$1,000,000</td>
<td>N/A</td>
<td>11/30/08</td>
<td>TBD</td>
<td>Survey Studies</td>
</tr>
<tr>
<td>$46,000</td>
<td>N/A</td>
<td>6/30/09</td>
<td>TBD</td>
<td>Automatic Train Control System (ATCS) Inductive Loop Cable in the Mill Valley Station &amp; Facility Enhancement &amp; Maintenance</td>
</tr>
<tr>
<td>$11,000</td>
<td>N/A</td>
<td>6/30/09</td>
<td>TBD</td>
<td>Fare Collection Equipment Replacement</td>
</tr>
<tr>
<td>$150,000</td>
<td>N/A</td>
<td>6/30/09</td>
<td>TBD</td>
<td>Light Rail Vehicle (LRV) Door &amp; Step Rehabilitation</td>
</tr>
<tr>
<td>$16,800</td>
<td>N/A</td>
<td>6/30/09</td>
<td>TBD</td>
<td>Motor Coach Component Life Cycle Rehabilitation</td>
</tr>
<tr>
<td>$160,000</td>
<td>N/A</td>
<td>6/30/09</td>
<td>TBD</td>
<td>Preventive Maintenance Support Services</td>
</tr>
</tbody>
</table>

ARRA Funded Projects
Expenditure Contracts for Fiscal Years 2007-08 and 2008-09
San Francisco Municipal Transportation Agency
Fyi, the answer is that it's not a legitimate project of the City and County. It's some sort of scam, which we've reported to the City Attorney's Office.

Edward D. Reiskin
Director, Department of Public Works
City and County of San Francisco
1 Dr. Carlton B. Goodlett Place
City Hall, Room 348
San Francisco, CA 94102
(415) 554-6920
ed.reiskin@sfgov.org
http://sfgov.org/dpw

-----Original Message-----
From: Edwin Lee [mailto:Edwin.Lee@sfgov.org]
Sent: Friday, June 19, 2009 3:03 PM
To: Board of Supervisors
Cc: Reiskin, Ed
Subject: Re: BOARD OF SUPERVISORS INQUIRY

To Clerk of the Board, I have 6 electronic copies of this Inquiry sent to me today, none of which have the attached letter referred to in this Inquiry. Can we get a scanned copy or pick up a hard copy so that we can ascertain the origin? Thanks, edlee

From: Board of Supervisors/BOS/SFGOV
To: edwin.lee@sfgov.org
Date: 06/19/2009 09:41 AM
Subject: BOARD OF SUPERVISORS INQUIRY
BOARD OF SUPERVISORS INQUIRY
For any questions, call the sponsoring supervisor

TO: Ed Lee
   City Administrator

FROM: Clerk of the Board
DATE: 6/19/2009
REFERENCE: 20090616-002
FILE NO.

Due Date: 7/19/2009

This is an inquiry from a member of the Board of Supervisors made at the Board meeting on 6/16/2009.

Supervisor Mirkarimi requests the following information:

Supervisor Mirkarimi inquires of the City Administrator and Director of Public Works Department whether the attached letter purporting to be from the “San Francisco Clean-up Project” which list San Francisco City Hall as the organizational return address, is a legitimate project of the City and County of San Francisco.

*Letter sent interoffice to department heads

Please indicate the reference number shown above in your response, direct the original via email to Board.of.Supervisors@sfgov.org and send a copy to the Supervisor(s) noted above.

Your response to this inquiry is requested by 7/19/2009
July 11, 2005

The Honorable Mayor Gavin Newsom
City Hall
San Francisco, CA 94102

Dear Mayor Newsom:

Greetings. My name is Ron Timberlake. I have lived in San Francisco since 1949 and have a strong, compassionate love for it. I hate to see our city in such financial troubles. I want to help!

I wrote you some time ago and presented you with a proposal of how the city could make extra money during these tough budget times. If you recall, it was to authorize me to use the trash receptacle containers as advertising media display facilitators.

Reiterating my previous proposal, let's take a look at the potential earnings for the city. Let's say that 50,000 receptacles are located in the city. $400 per month for each equals $20 million per month or $240 million per year.

After your approval, I will take care of everything. You just tell me who to make the check out to and where to send it. I feel that I could have it up and running in six months.

Enclosed are some examples of how they might look. Truly, Mr. Mayor, I will be anxiously awaiting your reply for the go-ahead. Thank you.

Sincerely,

Ron Timberlake

encl.
Greetings: To The Office of The Legislative Analyst.

My name is Ronald Timberlake and I am a Parking Control Officer
The MTA, Department of Parking & Traffic Enforcement Division.

I have presented the enclosed money making proposal to all of the
Supervisors and the Mayor for some four years. It has gone on deaf
ears and blind eyes. This proposal can make the City some $240 Million
the first year.

My last stop was to send it to DPW. No responds. I really don’t understand,
It will not cost the City anything all I need is the Authorization and I will do
the rest.

So, thereforth, I am responding to your’s request for revenue generating ideas.

Sincerely, Ronald Timberlake.

I May 08
My Plan has gone in deaf ears and blind eyes.
Now Supervisor I have been trying
To get this to The City since 2005
I am so tired of The City crying
About money laying people off
If The City would move in my Plan
There would be revenue by now 480
To 500 M.U.M.
aces a budget cut of $23 million. That would
and 12 station closures, the fire chief says.

programs like those that are being
cut by the mayor. Public safety
requires looking at public health,
services for homeless people and
keeping recreational spaces open.”

Mayoral spokesman
Nathan Ballard said
supervisors are trying
to backpedal.

“We’re not surprised that the supervisors are
scrambling to distance
temselves from their votes
to slash public safety.” he
said. “The public’s
reaction has been over-
whelmingly negative.”

Examiner Staff
Writer Brent Beeg
contributed to this
report.

Cutting back
The proposal to ax millions
from the city budget could
lead to hundreds of layoffs.

$85 million
Total amount proposed to
be cut from Police, Fire and
Sheriff’s departments

$42 million
Proposed cut for police

$23 million
Proposed cut for fire

$20 million
Proposed cut for sheriff

325 Possible
Police layoffs
173 Possible
layoffs at Fire
Division
12 Fire
stations
could close

Source: Police,
Fire, Sheriff’s
departments

Dugger said the budget is only
an interim spending plan and
will be updated after negotia-
tions with BART’s five labor
unions have been completed.
The current contract expires
June 80.

Dugger said if long-term
changes to wage and benefit
levels are not addressed, “addi-
tional cost savings through
actions such as service cuts
and staff reductions will be
necessary.” — Bay City News

THE 3-MINUTE
INTERVIEW

Steven Leckart

The contributing
editor at Boing
Boing Gadgets and
Frequent Wired.com
contributor gives his
assessment of the
new iPhone 3GS,
and what the most
useful tool is for
the office cubical.

What piece of technology are you most
coveting right now? The new 3GS iPhone.
I’ve held out for two generations of iPhones,
but always knew I’d get one eventually. Now
that they’ve got improved GPS, a faster
network and better camera resolution, I’m
all in. The App Store alone is something I’m
pining for.

What gadget can you not live without?
A smartphone. Currently I’m carrying the
G1, the first phone with Google’s Android
platform. It’s mind-boggling just how
much you can accomplish with such a
little device — editing documents, e-mail,
chatting, taking decent photos, video and
Web surfing.

What’s the most helpful tool you’ve dis-
covered for the office cubical? Switching
from a 13-inch laptop screen to a 25-inch
LCD monitor did wonders for my productiv-
ity and sanity.

What’s the most overrated gadget?
“Guitar Hero” and “Rock Band.” The games
don’t simulate the experience of actually
playing a guitar, which I find annoying. Tapping
to the beat is fun and relaxing, but distracting
for anyone who has actually played a guitar.

What do you think is the next major
tech trend? E-book readers are going to
be a huge market. — Juliana Banim

ort, staircase on path to recovery

A series of tiles along the
Beaux Arts movement,
style popular when the
ordery to Yatsrassis-
station, the group applied
a city program aimed at
s, said Maria D’Angelico
Trust, a local organi-
ize project began by the end of
begin the first phase of
restoring the pillars,
park benches and retaining wall at the top of
the stairs. The second phase, scheduled to begin
in 2010, will involve the actual restoration of
the steps, Yatsrassis said.

The total cost of the project is estimated at
$240,000, and organizers expect the grant and pri-
ivate donations will cover those costs, she said.

“Your can see these steps from 20 blocks away
when you’re on California Street,” Yatsrassis
said. “Their disrepair is something that affects
the entire community.”

weisman@sf examiner.com

Taking action:
Anna Yatsrassis, standing at the
bottom of the
aging stairs at
California Street
and 32nd Avenue,
helped start
Friends of Lincoln
Park to get the
staircase repaired.

EMIL CHIU/S.F. EXAMINER

What’s the most overrated gadget?
“Guitar Hero” and “Rock Band.” The games
don’t simulate the experience of actually
playing a guitar, which I find annoying. Tapping
to the beat is fun and relaxing, but distracting
for anyone who has actually played a guitar.

What do you think is the next major
tech trend? E-book readers are going to
be a huge market. — Juliana Banim
Dear San Francisco Supervisors,

I am writing to let you know that I strongly oppose the effort to eliminate a staff position at the SF Department and Commission on the Status of Women. The Commission is underfunded and understaffed already, and this cut will seriously damage the effectiveness of its efforts. This policy is counter-productive. The amount of money involved is deminimus, but the impact on the Commission's effectiveness is very significant. Following the elimination of a position during the mid-year adjustment, this additional cut will have a hugely negative effect on the critical work done by the Commission. I urge you not to proceed with this short-sighted action.

The amount of money saved ($150,000 for salary and benefits) is insignificant, while the negative effect of your action is very significant. Women's issues are already underrepresented and underfunded in the City's budget. This cut adds to the problem.

In the areas serviced by the Commission (women's health, domestic violence programs, and human trafficking), the loss of a second full time position will have a devastating effect. The resources spent on these critical areas is already inadequate. Further cuts will hamper the Commission's efforts to have a positive impact on circumstances that are devastating to women's health and wellbeing. Please reconsider the effect that elimination of a full time position at the Commission will have on women and families in this City.

Sincerely,

Maury Cooper,
Board Member
Democratic Women In Action

San Francisco, CA 94131

All the best, Maury

Blog: http://maurycopper.typepad.com
Twitter: http://twitter.com/maurycopper
SFHOPE a ploy to steal land and ruin the lives of poor people living in San Francisco Public Housing:


Francisco Da Costa
NORTH OF MARKET NEIGHBORHOOD IMPROVEMENT CORPORATION

June 15, 2009

San Francisco Board of Supervisors
City Hall, Room 244
1 Dr. Carlton B. Goodlett Place
San Francisco, California 94102-4689

RE: Central City Hospitality House

Dear Board of Supervisors:

The North of Market Neighborhood Improvement Corporation’s (NOMNIC) mission is to facilitate sustainable community economic development in the Tenderloin. While our efforts focus primarily on attracting beneficial businesses and organizations to occupy the large local inventory of vacant commercial space, we recognize that investments in economic development must be made in concert with strategic investments in equitable housing, education, and public health to affect any sustainable improvements to the community.

NOMNIC has been collaborating with Hospitality House toward the goal of improving the quality of life for Tenderloin residents. Specifically, Hospitality House has been a valued and active participant in NOMNIC’s planning efforts to promote community improvement through the development of art and cultural programming. NOMNIC’s interest in the arts is based on numerous examples nationwide that demonstrate the human and economic development dividends realized by investing in the arts.

It has been our experience that Hospitality House is open to dialog and collaboration on how to make the Tenderloin a livable community for its many low income residents. As such we see Hospitality House as an integral part of the comprehensive approach needed to achieve this goal. NOMNIC respectfully requests that the Board of Supervisors recognize the important role Hospitality House serves in the Tenderloin as it deliberates on city funding for the upcoming year.

Respectfully,

[Signature]

Elvin Padilla, Jr.
Executive Director

cc: Jackie Jenks, Executive Director, Hospitality House
NOMNIC Executive Committee

North of Market Neighborhood Improvement Corporation (NOMNIC)
220 Golden Gate Avenue, Suite 4C      San Francisco, CA 94102
June 15, 2009

The Honorable David Chiu  
President - San Francisco Board of Supervisors  
District 4  
City Hall | Room 244  
Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102

Dear Supervisor Chiu:

On behalf of Haight Ashbury Free Clinics, I write to commend you and the Budget and Finance Committee of the San Francisco Board of Supervisors for the bold action taken last week in response to the mayor’s proposed budget. Like cities nationwide, San Francisco must confront the difficult challenges of an uncertain economy and we recognize that as legislators charged with crafting a balanced budget, you face no simple task.

As a safety net provider of health services to San Francisco’s most vulnerable residents, we rely on our elected officials to act on behalf of all of its constituents, including those who are so often unrepresented. Your actions clearly demonstrate your commitment to reaching a fair and balanced budget in the coming fiscal year, and we applaud you in demanding equity in this process.

While we understand discussions are far from over, your advocacy for people in great need is inspiring. On behalf of the 23,000 clients and patients that we see each year, thank you for your leadership in making community health care a priority.

Sincerely,
John Eckstrom
Chief Executive Officer
Haight Ashbury Free Clinics

cc: San Francisco Board of Supervisors

John Eckstrom
Chief Executive Officer - Haight Ashbury Free Clinics, Inc.
Postal: PO Box 29917 - San Francisco, CA 94129
Office: 1735 Mission Street, Suite 1000 - San Francisco, CA
Phone: 415 746 1910 - Fax: 415 746 1968
Email: John@HAFCI.org

www.HAFCI.org

"Health Care is a Right, Not a Privilege"®
Since 1967

HAFCI Support of CCSF-BOS Budget Committee - 2009 JUN 15.pdf
SF's new composting law is yet one more onerous requirement placed upon restaurants and small businesses in SF. Inside the kitchen, it's easy for employees to separate everything into black, blue and green bins (well, not easy, but doable with training and punishment for employees who don't do it). However, in the dining room of a cafe (or in a Starbucks dining room), it's a different story. The customers throw everything out in the trash bins, coffee cups, left over sandwiches, newspapers, drinks, plastic wrapping, paper wrappings and all types of other trash they bring with them from home etc... At the end of every day, the "customer" trash cans are a disgusting mixture of unsorted trash with recyclables with compostables. And, of course, you can't punish the customers for not following the rules. Now the city expects employees to dig through all the trash cans to separate everything. This is disgusting and onerous to businesses who will have to pay for the labor and deal with the employees' dissatisfaction for doing this. I know that some people will say "just put 3 trash cans in the customers areas, black, blue and green". However many restaurants simple don't have room for 3 large trash cans in all the locations that have trash cans. In addition, it just looks plain ugly. Is the city going to supply attractive multi-colored trash containers for this? They certainly should. Do you expect the fancy restaurant French Laundry to have ugly multi-colored bins for their customers? Even if these are provided, customers will not follow the proper sorting procedures. It's not as simple as it sounds; for example, where does waxed paper go vs non-waxed paper? Where does a clean plastic container go versus a plastic container soiled with food. Where does the waxed coffee cup with left over coffee in it go? Where does the used tea bag go? What if the tea bag has a staple in it holding the string to the bag? Also, is this plastic container one of the newer compostable types, or is it only recyclable? As usual, this is a good idea on paper that in practice is a mess to implement, and very onerous for businesses who will be fined even when they try their best to follow the new law. Also, are you telling me that the city government, which has plenty of "public" garbage cans in City Hall and its other buildings is going to dig through all the trash cans at the end of the day to sort it all out? What about the thousands of public trash cans on city streets, who will separate that trash every day? If the city imposes this burden on businesses, they I certainly hope the city will also separate its trash, which will be done by union employees earning $25/hr to sort trash, with benefits and pensions. How will this be paid for? Of course the city has an option to just write an exclusion in the law for government entities so they don't have to do it, like they did for the Healthy San Francisco Initiative.... I really hope this is not what happens as it would be hypocritical and simply unfair.

Questions from a concerned restaurant owner:
1) What is the city going to do to address these concerns?
2) Are businesses (especially restaurants) going to get tax credits or other financial support for their efforts to follow this new law?
3) Will the city provide attractive black, blue and green containers at no cost to the businesses?
4) How will the city tackle its own challenge of separating trash from "public" trash cans in its buildings at the end of the day?
5) And, even more challenging, how will the city separate the trash from the hundreds of trash cans on the streets throughout San Francisco?

Thanks for your response. Kind regards,

Doug Mathieue
Dear Friends,

I checked the agenda for the Budget and Finance Committee that will be considering the budget tomorrow June 17, at 11:00 a.m. The agenda item is:

**0907[Consolidated Budget and Annual Appropriation Ordinance, Fiscal Year 2009-2010]**

Consolidated Budget and Annual Appropriation Ordinance appropriating all estimated receipts and all estimated expenditures for the City and County of San Francisco for fiscal year June 30, 2010.

The item clearly stated that the committee will consider the budgets of 14 departments as follows:

"The following departments are scheduled to appear before the Budget and Finance Committee on June 17, 2009:

Assessor/Recorder
Board of Supervisors
City Attorney
Controller
Civil Service Commission
Human Resources
Health Service System
Economic and Workforce Development
General City Responsibility
Mayor's Office
Elections
Human Rights
Library
Recreation and Park"

The fine print is that: "The public comment legally required under California Government Code Section 54954.3 and San Francisco Administrative Code Section 67.15(a) prior to adoption of File Nos. 090779 and 090778, shall occur on Monday, June 22, 2009 at 5:00 p.m."
Wrong again. Not only does the law require public comment "before or during the consideration of the item," and not as they seem to assume "before final passage," but it is already belittling public comment and a violation of the spirit and intent of sunshine to take 14 departments in one item. This is nothing but giving the departments the ability to pull the proverbial wool over the committee's eyes and make any public comment on relevant points utterly moot.

In such straitened times, the public deserves better.

James Chaffee
Dear Friends and Neighbors,

On Monday (June 15), rookie supe David Campos convened the supes' Public Safety Committee, which he chairs. His ostensible purpose was to get answers to questions he had previously submitted in writing to the SFPD about their policies in handling demonstrations.

But Campos already knew what all the answers would be. As Capt. John Goldberg repeatedly pointed out, the SFPD has a collection of General Orders (GOs) in place. These lay out in detail how to handle demonstrations and many other situations as well.

The GOs are created and enforced by the Police Commission. Until six months ago, Campos was a member of the Police Commission. He doesn't need to ask anybody about what the GOs say. He helped set them.

The situation became more absurd when Ross Mirkarimi, the vice chair, acknowledged to Capt. Goldberg that "I was not privy to the questions submitted" [by Campos].

In any case, questions about GOs and whether the police properly follow them belong before the Police Commission, not the supes. Under the city charter, the supes are forbidden to interfere with the management of the police.

This is not the only case of off-target behavior by Campos. A few days ago, he characterized the large budget for the police department as perfect "if you're a wealthy, straight, white male from Pacific Heights."

This comment is an outrageous insult to the memory (among others) of Officer Isaac Espinoza, who was shot and killed in 2004 while fighting gang violence in a poor minority neighborhood.

Not to mention Campos's ongoing effort to grant sanctuary to young illegal immigrants who are suspected felons. This effort is an outrageous insult to the three members of the Bologna family who were shot and killed last year by such a suspected felon.

David Campos is out of control. Not only is he not promoting public safety, he seems to be doing everything he can to thwart it.

It's time for board prez David Chiu, who appointed Campos as chair, to reel him in.

Yours for rationality in government,
A Good Credit Score is 700 or Above. **See yours in just 2 easy steps!**
Dear First Lady of United States, Michelle Obama:

Welcome to my City!
Welcome to my town!
Welcome to your lovely house!

Please take note that I hope you give me chance to meet with you to discuss a few proposals to help my city, my community and my country. With my experience of 25 years as homeless advocate, community activist of the City of San Francisco, and I mean it, San Francisco is going to be from now on your lovely house, after the White House. Me and many others would like to welcome you to our home and our house to make our dreams come true. I have many people supporting me and give me experience for their own educated business. I wish we work together for it.

If there is anything you can do to help make my birthday wish come true please contact me.

Sincerely,

Abdalla Megahed

San Francisco, CA 94109

Attachment enclosed
1) Copy of my letter to you on 4/2/2009
2) Copy to my sister Congresswoman Barbara Lee 4/14/2009
3) Copy of my letter to President Barack Obama 4/21/2009
4) Two copies of our San Francisco Supervisors including picture and telephone
5) Copy of my picture with Mayor Gavin Newsom and Senator Leno to show you that I am more popular than them
The failed San Francisco Planning Department and the SF Planning Commission - Japan Town:


Francisco Da Costa
CityBuild a SCAM that wastes millions of dollars:


Francisco Da Costa
San Francisco Superior Court throws out BOGUS cases filed against San Francisco Muhammad University:


Francisco Da Costa
MEMORANDUM

TO : Angela Calvillo, Clerk of the Board
San Francisco Board of Supervisors

FROM: Louise Rainey, Secretary
Human Services Commission

RE : FISCAL YEAR 2008-2009 REPORT OF GIFTS ACCEPTED AS PER
SF ADMN CODE SECTION 10.116 – AUTHORIZING THE
COMMISSION TO ACCEPT GIFTS OF UP TO $5,000 IN VALUE
ON BEHALF OF THE CITY

Please be advised that during Fiscal Year 2008-2009, the Human Services
Commission did not grant approval of such gifts.

Cc: Human Services Commission
Executive Director Trent Rhorer
Landslide Update: June 2009

The Thomas Church-designed, Mixed-Use Development May Meet Its Match

Parkmerced, San Francisco, California

6-25-09 6pm

Town Hall MB

77 Campanile Ave

http://www.tclf.org/landslide/parkmerced/update_june09.html

6/19/2009
Preservationists are a hardy bunch, used to unexpected developments in the course of their work, but rarely surprised by the constant parade of new plans for old buildings (or the building’s site). But one project on the boards makes even the seasoned professionals gasp: a plan to remove 170 two-story houses and clear nearly 116 acres in San Francisco, including an extensive landscape plan created by Thomas Dooliver Church, the celebrated founder of modern residential landscape design in the United States.

Parkmerced was developed during World War II and the immediate postwar era as part of Mat-Life’s nationwide effort to provide for the housing needs. It is one of four such comprehensively planned residential communities remaining in the country and is particularly unique in its integration of housing, circulation, and landscape design. Now, the whole is to be replaced with new buildings between one and fourteen-stories high, with an additional 310,000 gross square feet of commercial and retail services (about the same square footage as three Wal-Mart stores). The only original structures spared in this wholesale clearance are 11 thirteen-story towers.

Preservationists now find themselves in the position of defending a cultural landscape that is on the fringe of public understanding in terms of historic significance, and itself a project of huge proportions. The process of creating an argument that effectively conveys the importance of the site, and doing so quickly and efficiently, is one of the biggest hurdles facing the National Trust for Historic Preservation, The Cultural Landscape Foundation, and the several citizens groups working to save Parkmerced.

Citizens, preservationists, and developers alike attended a recent scoping meeting, held at a local YMCA. Under the California Environmental Quality Act, the scoping period is intended to help the lead agency identify feasible alternatives to the proposed action to be explored in the environmental impact statement. Several displays were on hand for the project proponent’s plan to re-design Parkmerced over the next three decades. Even on paper, the plan is oversized. From the Notice of Preparation: “The proposed Parkmerced Project is a long-term mixed-use development program to comprehensively re-plan and redesign the Parkmerced site, increase residential density, provide new commercial and retail services and transit facilities, and improve utilities within the development site. About 1,883 of the existing apartments located in 11 tower buildings would be maintained, and over a period of 30 years, the remaining 1,539 existing apartments would be demolished in phases and fully replaced, and an additional 5,879 net new units would be added to the Project Site.” The landscape would be heavily graded so all rain water would filter into a pond at the current site of Juan Bautista circle, the streets redesigned, and underground parking constructed.

Noticeably absent from the displays on hand were existing conditions of the site and the recent determination, completed by the research and history firm Page & Turnbull, that the site was eligible for the National and California Registers as an historic district.

The public meeting started with a brief presentation from the proponent showing the intent for Parkmerced and focusing on “sustainability” concepts. The representative then suggested that the townhomes were built as “temporary” structures, naturally nearing the end of their productive lives with no mention of the historic importance of the landscape.

All but a few of the thirty to forty speakers were ardently opposed to the project. Many were near to early retirees and had concerns that they were being forced to choose between spending the last years of their lives in a construction zone or move out. Several speakers said they lived in Parkmerced for more than 20 years, one woman for 50 years. There was, as usual, concerns with traffic, but the sense of community preservation was also very strong. Several people who grew up in the apartments lamented that the redevelopment would force people out, similar to the process undertaken in the Fillmore years earlier. One person jokingly cried “Where’s Leona Helmsly when you need her?” Most spoke favorably of the proximity of their homes to the outdoors and the integration of the landscape with housing. One common concern is that the development would be primarily used as dormitories by the adjacent San Francisco State University.
Other advocates that spoke out against the proposed new development at the scoping meeting included Andrew Wolfram with DOCOMOMO US/Northern California Chapter and Aaron Goodman with the Parkmerced Residents' Organization (PRO). Though PRO hasn't formally taken a stance on the issue, Goodman expressed grave concerns that Parkmerced management has been modifying portions of the landscape without respect for its historic design.

The project approvals that will be required are extensive – California Environmental Quality Act for planning code and general plan amendments, a Coastal Zone Permit, and a Section 404 (Clean Water Act) permit that will trigger Section 106 review. The Environmental Impact Report must discuss the magnitude of the new plan's impact to local, state, and national history and evaluate feasible alternatives. The National Trust believes strongly that project goals to increase density and environmental sustainability can be achieved without demolishing the existing townhomes and landscapes.

It is imperative that the California Environmental Quality Act analysis for the project include a feasible preservation alternative that meets a reasonable number of the project objectives and complies with the Secretary of the Interior's Standards. Such an alternative may include the newly proposed environmental contributions to Parkmerced such as energy retrofits, water recapture, and transportation improvements. Sustainability and historic preservation are not mutually exclusive.

In short, this pattern of total removal and re-development is fiscally irresponsible, culturally insensitive, environmentally disastrous, and ultimately unsustainable. The good news is there are still alternatives – and a little time – for supporters to act on behalf of Parkmerced.

Learn more about Parkmerced...
June 17, 2009

Bill Wycko, Environmental Review Officer  
San Francisco Planning Department  
1650 Mission St. Suite 400  
San Francisco, CA 94103

Dear Mr. Wycko,

I write to you today on behalf of the Cultural Landscape Foundation (TCLF) to encourage the San Francisco Planning Department to take into the account the historic significance of the existing Parkmerced development as you consider future proposals to redevelop the site. We feel very strongly that this postwar campus, designed by architect Leonard Schultze and Associates with planning and landscape architecture by Thomas Church with Robert Royston, is without question of national significance.

Parkmerced was designed and developed in collaboration effort by Schultze and Church as a fully integrated, mixed-use development in an effort to provide housing, retail and community services, and open spaces at an affordable rate during one of the city’s most severe housing shortages. While the architecture was modestly designed, the landscape plan by Church was revolutionary in its integration and thoughtful design. The geometric and partially axial site plan of Parkmerced breaks with the traditional San Francisco street grid, creating an oasis from the surrounding formal density. Church furthered this by carefully selecting a limited plant palette of Mediterranean and native plants that was repeated throughout the site, in both private and shared spaces, providing a visual unity of appearance. Even more skillfully, he graded and planted each unit courtyard in order to best utilize the topographic and climatic conditions. The microclimatic conditions within the site have since supported the selected palette, allowing the plantings and canopy trees to reach maturity.

In addition, the architect and landscape architects thoughtfully designed the smaller-scale landscape features utilized throughout, again creating a unity to the overall site plan. These features include fences and walls that screen trash receptacles, planter boxes that extend indoor spaces outside, terraces, patios and site-specific building detailing (e.g. unique wooden inlays into concrete walks). Additionally, many simple and elegant elements such as curvilinear curbs with street names stamped in the concrete, seating throughout, and retaining walls were meant to be subordinate to the larger landscape, but all contribute to the fully-integrated design.
Parkmerced’s landscape plan was seen as integral to the function of housing. This melding of architecture and landscape architecture garnered immediate praise in the San Francisco Chronicle which complimented Parkmerced’s “simplicity, utility, and beauty” as a “modern community of tomorrow.” Today, the longevity of residents’ stay, some of whom have resided there for more than three generations, is a testament to the success of this innovative collaboration.

The site is without question of national significance and is likely eligible to the National Register of Historic Places. Furthermore, the significance of the historic designed landscape suggests that the site is a potential National Historic Landmark candidate, an elite group of less than 2,600 such properties (of which less than 60 have significance in Landscape Architecture). We encourage the Planning Department to review the site’s historic significance in order to assess the impact of the proposed work.

We very much appreciate the opportunity to submit our comments and hope that you will consider the above concerns as you move forward with your review. I would welcome the chance to speak with you further about the historic and cultural significance of Parkmerced’s design. Please do not hesitate to let us know if we can be of further assistance.

Sincerely,

Charles A. Birnbaum, FASLA, FAAR
Founder + President, The Cultural Landscape Foundation

cc: Jack A. Gold, Executive Director, San Francisco Architectural Heritage
    Aaron Goodman, Parkmerced Residents Organization
    Anthea Hartig Ph.D., Director, The National Trust for Historic Preservation's Western Office
    Cindy Heltzman, Executive Director, California Preservation Foundation
    Andrew Wolfram, President, DOCOMOMO US/Northern California
June 19, 2009

Bill Wycko
Environmental Review Officer
San Francisco Planning Department
1650 Mission Street, Suite 400
San Francisco, CA 94103

VIA EMAIL to: monica.pereira@sfgov.org

Re: Case No. 2008.0021E – Parkmerced Project Scoping Comments

Dear Mr. Wycko:

On behalf of the National Trust for Historic Preservation, thank you for the opportunity to provide comments on the Notice of Preparation (NOP) of an environmental impact report for the Parkmerced Project. The proposed project calls for demolishing most of an historic planned housing community including 170 two-story buildings and contributing landscape elements. We emphasize the need for the DEIR to include alternatives that preserve Parkmerced’s eligibility for listing on the National Register of Historic Places as an historic district while meeting a reasonable number of the project objectives. We welcome the inclusion of many of the proposed “green” initiatives in these alternatives. The public should not be forced to choose between historic preservation and environmental sustainability.

Interests of the National Trust

The National Trust for Historic Preservation was chartered by Congress in 1949 as a private nonprofit organization for the purpose of furthering the historic preservation policies of the United States and facilitating public participation in the preservation of our nation’s heritage. 16 U.S.C. § 468. With the support of our 233,000 members nationwide, including more than 23,000 members in California, the National Trust works to protect significant historic sites and to advocate historic preservation as a fundamental value in programs and policies at all levels of government. The Trust has seven regional offices around the country, including a Western Office in San Francisco, California which is specifically responsive to preservation issues in California.

Historic Significance of Parkmerced

Parkmerced was developed during World War II and the immediate post-war era as part of Met-Life’s effort to provide for the nation’s housing needs. It is one of four such remaining comprehensively planned residential communities in the country and is particularly unique in its integration of housing, circulation, and landscape design.
Mr. Bill Wycko
June 19, 2009
Page 2 of 4

Parkmerced was constructed as a place for people of modest means to live in a park-like, suburban setting in the heart of the city. The campus was designed by architect Leonard Schultze and Associates with planning and landscape architecture by Thomas Dolliver Church with Robert Royston. As noted in the project proponent's April 29, 2009 Historic Resource Evaluation Report (HRER), Parkmerced is eligible for listing on the National Register of Historic Places and the California Register of Historical Resources as an historic district. In addition, Charles Birnbaum, Founder and President of the Cultural Landscape Foundation, has stated that the Church/Royston landscape design is nationally significant and a National Historic Landmark candidate.

The DEIR must include a district-level evaluation of project impacts to Parkmerced and accurately detail the impact of the proposed project and alternatives on the key features of the identified cultural landscape on the site. The proposed demolition and regrading of the landscape at Parkmerced would cause significant and unavoidable impacts on cultural resources that cannot be meaningfully reduced. Thus, the EIR should be “an environmental ‘alarm bell’ whose purpose is to alert the public and its responsible officials to environmental changes before they have reached the...[point] of no return.” *County of Inyo v. Yorty* (1973) 32 Cal.App.3d 795, 810.

**Project Alternatives**

Public agencies must “deny approval of a project with significant adverse effects when feasible alternatives or feasible mitigation measures can substantially lessen such effects.” *Sierra Club v. Gilroy City Council* (1990) 222 Cal.App.3d 40, 41; see also Public Resources Code § 21002, 21002.1. The range of alternatives analyzed should include those “that could feasibly accomplish most of the basic objectives of the project and could avoid or substantially lessen one or more of the significant effects.” CEQA Guideline § 15126.6(c).

- **No Project Alternative:** As required under CEQA, the DEIR must include a “no project” alternative that maintains existing conditions at Parkmerced. CEQA Guideline § 15126.6(e). Currently, the occupancy rate remains high, and the townhomes are in good condition. Parkmerced remains a desirable and affordable place to live. The existing residential spaces are carefully integrated into a landscape which allows residents to interact with each other and with the natural world.

- **Reduced Scale Alternative:** The DEIR should include a reduced scale alternative that may include some densification of Parkmerced, but not to the extent proposed. This alternative should evaluate strategies to selectively add density in appropriate locations, but avoid inflicting permanent damage to Parkmerced’s historic features. This may include, for instance, limiting the project scope to Phase I which would not require demolition of existing residences. Because this option would maintain Parkmerced’s eligibility for the National Register, the feasibility analysis in the DEIR should take into account regulatory and tax incentives available under the California Historical Building Code, Mills Act, and Federal Rehabilitation Tax Credit program.
• **Standards-Compliant Alternative:** The DEIR should include a preservation alternative that achieves a reasonable number of the project objectives while complying with the Secretary of the Interior's Standards for Treatment of Historic Properties. This alternative will analyze whether and where some infill construction and selective demolition and new construction could be appropriate within the identified cultural landscape. This alternative need not, and should not, exclude meaningful environmental improvements such as transportation, utilities, community gardens, and reduced water usage.

**The DEIR Must Address Cumulative Impacts**

The NOP does not reference adjacent development plans outlined in the 2008 Campus Master Plan for San Francisco State University, a neighboring property. SFSU owns a portion of the historic Parkmerced property and proposed in its master plan to demolish several blocks of the Parkmerced complex and construct new housing and retail along Holloway Avenue. The Campus Master Plan was reviewed under CEQA and approved by the California State University Board of Regents in 2008. The DEIR will need to take a close look at the intended planning concepts for SFSU and analyze the cumulative impacts of the proposed project on the Parkmerced historic district and cultural landscape.

**The National Historic Preservation Act**

The project as proposed will require a Section 404 permit from the Army Corps of Engineers to discharge water from an on-site stormwater filtration system into nearby Lake Merced. The Army Corps must comply with Section 106 of the National Historic Preservation Act (NHPA) before issuing this permit. Section 106 prohibits federal agencies from approving or engaging in any federal undertaking unless and until the agency takes into account the potential effects of the undertaking on National Register-eligible properties and gives the Advisory Council on Historic Preservation the opportunity to comment. See 16 U.S.C. § 470f. The National Trust intends to participate as a consulting party to that process pursuant to 36 C.F.R. §§ 800.2(c)(5) and 800.3(f)(3).

It is not clear from the NOP at what stage the project proponent intends to seek the Section 404 permit, but the Section 106 regulations require consultation with federal agency officials and interested parties "commencing at the early stages of project planning." 36 C.F.R § 800.1(a). Early coordination is essential “so that a broad range of alternatives may be considered during the planning process for the undertaking.” Id at 800.1(c). We strongly advise the Planning Department to collaborate closely with the Army Corps and the California Office of Historic Preservation so that all strategies to avoid, minimize, and mitigate project impacts can be explored.

**Ongoing Landscape Alterations**

It has come to our attention that the property owners have been making substantial aesthetic and landscaping changes to the buildings and grounds at Parkmerced beyond general maintenance. These ongoing alterations have not been conducted in good faith
and with the input of preservation specialists. We worry that impacts to historic features that are currently occurring may foreclose the evaluation of alternatives that would protect the historic qualities that make Parkmerced unique. We ask that the Planning Department investigate this situation and request the property owner to cease these operations until the completion of all pertinent environmental review processes.

Thank you for the opportunity to comment on this important issue. Please don’t hesitate to contact me at (415) 947-0692 if you have any questions.

Very Sincerely Yours,

Anthea M. Hartig, PhD
Director
Western Office

Cc: Cameron Johnson, Army Corps of Engineers Regulatory Division, South Branch Chief
John Eddins, Advisory Council on Historic Preservation
M. Wayne Donaldson, California State Historic Preservation Officer
Charles Birnbaum, The Cultural Landscape Foundation
Andrew Wolfram, DOCOMOMO NoCa
Cindy Heitzman, California Preservation Foundation
Jack A. Gold, San Francisco Architectural Heritage Foundation
Aaron Goodman, Parkmerced Residents’ Organization
June 19, 2009
Sent by e-mail on June 19, 2009 at 1:30pm
Sent by mail on June 19, 2009

Bill Wycko
Environmental Review Officer
San Francisco Planning Department
1650 Mission St.
San Francisco, CA 94103

Re: Case # 2008.0021E- Parkmerced Project, 3711 19th Avenue
Notice of Preparation of Environmental Impact Report

Dear Mr. Wycko,

Docomomo is an international organization dedicated to the preservation of the modern movement in architecture and landscape design. The Northern California chapter of Docomomo (Docomomo NoCa) was established in 1998 as a non profit 501(c)3 organization, and its mission is to promote education and awareness of the modern movement. On behalf of Docomomo, thank you for the opportunity to comment on the scope of the upcoming Environmental Impact Report (EIR) for Parkmerced.

The Notice of Preparation states: “The EIR will discuss the potential for eligibility of individual buildings or groups of buildings for listing on the National Register of Historic Places or the California Register of Historic Resources, and will discuss the impacts of the Proposed Project on the existing context. The EIR will also include cultural landscape analysis and will determine the eligibility of the landscaping for listing on the National Register of Historic Places or the California Register of Historical Resources.”

Docomomo concurs with the Historic Resource Evaluation Report (HRER), prepared by Page & Turnbull, that Parkmerced is eligible for the National Register of Historic Places and the California Register of Historic Resources as a historic district, and should be treated as a historic resource during the environmental review process. Cal. Pub. Res. Code 21084.1; CEQA Guidelines 15064.5.

Parkmerced is important as a planned garden city, and as the HRER states, it “reflects an important historic trend in the development of middle-income housing in San Francisco, and is representative of one of the earliest wartime planned residential communities within San Francisco and the Bay Area.” Parkmerced is an island of affordable multifamily rental apartments surrounded by some of the most suburban neighborhoods of San Francisco - neighborhoods composed of expensive single family homes and golf courses.

Parkmerced is also significant as a historic district designed as a single defined composition by the work of masters, Leonard Schultz and Thomas Church. Church is considered to be the most talented and influential landscape architect of the modern period. He was a figure with both a national and an international reputation, spreading his notions of livable, low-maintenance garden design through popular magazines like House Beautiful and Sunset, and in his book
Gardens Are For People (1955). Parkmerced is Church's largest extant work, and one of his few residential landscapes that is generally accessible to the public - most of his other residential works are private gardens and are off-limits to the public. At Parkmerced, Leonard Schultz laid out a "Garden City" radiating site plan with interconnecting courtyards, parking courts and service courts, and engaged Church to create designs for the 75 unique internal courtyards and landscape throughout the complex. This was Church's first large-scaled commission and allowed him to put into practice his fundamental concepts for residential landscape. Each courtyard is different, responding to its particular topography, climate and solar conditions, and each provides semi-private terraces adjoining the apartment's living rooms, a shared lawn area, sidewalks, and a limited, wind-tolerant, plant palette. Compared to other landscape works from this period, Parkmerced was a highly innovative design, with curving walks and biomorphic shapes defining the central lawns, while raised planters, wide steps, and low-maintenance planting groups give each courtyard its modern feeling. For students of Thomas Church, walking through the interconnected courtyards of Parkmerced provides a primer on the Church residential landscape, offering a rare opportunity to experience firsthand the work of one of the country's founding modernist landscape architects.

Parkmerced is significant on a local and national level - there is certainly no other development in San Francisco that represents in such a distinctive manner and with such great integrity the feeling and character of a modern garden city.

Provide a real preservation alternative: The EIR must consider a real preservation alternative that support's the project's realistic objectives, including some added density, economic benefit to the owner, and environmental and cultural sustainability. Rather than demolishing the majority of buildings and landscape, the preservation alternative should preserve and rehabilitate the buildings and landscape and add compatible new construction that respects the character and feeling of the historic district. The preservation alternative could include sustainability measures that are not contingent to wholesale demolition of the existing neighborhood, including transit shuttles, bike share programs, car share programs, solar power, cogeneration power, upgrading plumbing fixtures, improving the energy efficiency of the existing buildings through added insulation and replacement of the existing non-historic windows, and improved storm water management.

The EIR should also include the following:

1. **Measure the impacts of wholesale demolition on sustainability goals:** The project's sustainability measures must include an analysis of the energy required and environmental impacts of demolishing and rebuilding the majority of existing buildings and site infrastructure compared to retaining and rehabilitating these elements. The project's current sustainability evaluations do not properly include the enormous waste of resources and energy created by the project's demolition and reconstruction of a large number of buildings and site infrastructure.

2. **Evaluate impact of over 11,000 cars parked on site:** The project's sustainability measures and traffic impacts should evaluate the traffic impacts and greenhouse gases generated by the over 11,000 cars that will be parked in the project. The project sponsor has criticized the existing development as being "car-centric", yet they are proposing the same parking ratio of 1 parking space per unit as presently exists, so it is likely that actual traffic and car ridership will only reflect the tripling of numbers of cars on the site.
3. **Are the project’s transit ridership projections realistic?** The proposed transit improvements, including the extension of the MUNI M line into the site, should include an analysis of travel times, train frequency and capacity on the MUNI M line to downtown San Francisco, comparing existing service to service that will occur when the MUNI extension is completed. Future travel times may be longer and service worse because the length of the line is increased. The line is already at capacity and overcrowded, and with the new increased population of Parkmerced, service is likely to deteriorate when the project is complete. The service performance should be used as a measure of whether the project’s transit ridership projections are realistic - if service performance on the MUNI line is not enhanced over current performance it is unlikely that transit ridership will meet the levels described in the project description.

4. **Study the impact on neighboring natural and cultural resources:** The project’s impacts on neighboring natural and cultural resources must be evaluated. This include the impact on the remaining portions of Parkmerced owned by SFSU, which are also eligible for the National Register of Historic Places as a historic district. The EIR must evaluate the visual impacts of the project’s 50 new high-rises, wind turbines and other structures on the neighboring districts, and also on the natural areas of Lake Merced.

5. **Compare the quality of existing housing and open space to the proposed:** The quality of the proposed housing types should be evaluated as compared to the existing housing stock, including the following analysis:
   a. **Compare the quality of housing typology:** Qualitative comparison of the proposed double loaded corridor units types vs. the current through-units to compare extent of natural light and ventilation penetration in typical units.
   b. **Evaluate the extraordinary loss of open space per unit:** Provide a comparison of open space per unit. The project as proposed reduces open space per unit from 1,015 SF per unit to 333 SF per unit.
   c. **Compare the quality of the open space - verdant courtyards will be replaced by shadowy windswept parking garage roofs:** Provide a qualitative comparison of the open space. The existing open space includes at grade courtyards allowing for planting and growth of mature trees and landscape. The proposed project open space includes a heavy reliance on courtyards built on top of garage structures. It is challenging to plant and maintain landscape features of substantial scale on roof structures, and this design is likely to result in barren windswept and underutilized spaces. In addition, the evaluation should compare the quantity of open space that is currently shadowed by buildings with the quantity of open space in the proposed project that will be shadowed by buildings. Because the project includes over 50 high-rises, and the size of courtyards and open space has been reduced substantially in the developed parts of the project, it is likely that a majority of the new open spaces will be in shadow for major portions of days for many months of the year, resulting in significantly lower quality open space than currently exists.

6. **Is this project out of scale with San Francisco’s neighborhoods?** Because the project sponsor is asking for a general plan amendment and Zoning Plan amendments, the scale and density of the project should be studied. A useful evaluation is a comparison of the density of some of San Francisco’s most vibrant and livable neighborhoods, and those that have similar access to transit. If the project is asking for substantially greater density than any other non downtown neighborhoods, will it result in a vibrant livable place, or only provide economic benefit to the owner at a terrible cost for
the city with the loss of an important cultural resource? The EIR should include a study of the density of this project, measuring unit and resident per acre, compared to other neighborhoods in San Francisco with similar transit infrastructure, including Noe Valley, the Inner and Outer Sunset and the Richmond neighborhoods.

7. **Are the project sponsors promising more than they can deliver?** The EIR will include a discussion of economic impacts and benefits of the project. In this section an evaluation of the projected sale and rental prices of the market rate units should be included. Given that the current owner paid an extraordinarily high purchase price for the property in 2005, that there is a commitment to providing 3,221 rent controlled units matching existing rent rates and an additional 15% affordable units, and the extraordinarily high project development costs, including extension of MUNI lines, underground structured parking, roof decks and courtyards on structures, wind turbines, cogeneration plants, photovoltaic systems, a new school, a new daycare center, bus shuttles, a farm, ambitious storm water management and water treatment goals, it could be anticipated that the rental and sales prices of the non-affordable units will need to be extraordinarily high to offset the projects substantial cost. The EIR should include a market analysis to determine that there is a market demand for double-loaded high and mid rise apartment units in this weather challenged part of the city. Because of the high project costs, the project sponsor may not be able to recoup their costs through rent and sale prices that would be among the highest in the city and that would give them an acceptable rate of return. Consequently many of the sustainable features and other project benefits will probably slowly be eliminated through a quiet and secretive "value engineering" process after the project is approved.

Thank you for the opportunity to comment on the Notice of Preparation for this project. Please feel free to contact me if you have any questions.

Sincerely,

[Signature]

Chandler McCoy
Docomomo US/ Northern California Chapter
June 12, 2009

Bill Wycko
Environmental Review Officer
San Francisco Planning Department
1650 Mission Street, Suite 400
San Francisco, CA 94103

Re: Parkmerced NOP of EIR

Dear Mr. Wycko,

On behalf of San Francisco Architectural Heritage (Heritage), thank you for the opportunity to comment on the scope of the upcoming Environmental Impact Report (EIR) for Parkmerced.

The Notice of Preparation states:

“The EIR will discuss the potential for eligibility of individual buildings or groups of buildings for listing on the National Register of Historic Places or the California Register of Historic Resources, and will discuss the impacts of the Proposed Project on the existing context. The EIR will also include cultural landscape analysis and will determine the eligibility of the landscaping for listing on the National Register of Historic Places or the California Register of Historical Resources.”

Heritage concurs with the Historic Resource Evaluation Report (HRER), prepared by Page & Turnbull, that Parkmerced appears to be eligible for the National Register of Historic Places and the California Register of Historic Resources as a historic district, and should be treated as an eligible resource during the environmental review process.

As the purpose of an EIR is “to provide information about potential significant physical environmental effects of the proposed project, to identify possible ways to minimize the significant effects, and to describe and analyze possible alternatives to the Proposed Project,” we ask that the EIR include a preservation alternative that follows the Secretary of Interior Standards.

Thank you,

Jack A. Gold
Executive Director
I want to echo what Mr. Yamaguchi said about the plan. And we have worked so hard for the past two years to come up to where we are today.

And I strongly think that we should not delay it any further. So I urge you at the June meeting to endorse the plan.

I also want to comment on some of the misconceptions that the tenants have for the tenant retention of the Japan Center. When the new developers purchased the malls in 2006 three years ago, there was some concerns that half the businesses were not would not survive the rate increase. They all survived. There May be two or three that did not stay because they were -- with the rent and were forced to leave. But they have all signed new leases. So I don't think that's an issue as far as tenant retention or the affordability of rents.

I also want to acknowledge Rosie Duvy and Ken Rich for all their hard work in the past two years in helping us develop this plan.

I do not believe I can pay $4.50 per sq/ft for the lease in a new Japan Center Mall.

Signed: (name, restaurant/store, date)

Mai-Chie Li
Hana Nails
Sumiko Sakashita
Takara Restaurant 6/10/09
Sain x Saine 6/11/09
Mai Kyu 6/11/09
Bonti in Harajuku 6/12/09
Genji Antiques 6/16/09
Sanuki 6/16/09
AkiBana 6/17/09
Seoul Garden 6/17/09
June 15, 2009

TO ALL AFFECTED AND INTERESTED PARTIES:

This is to provide you with a copy of the notice of proposed regulatory action resulting from the Commission's December 12, 2008, meeting, when it made a finding pursuant to Section 2075.5, Fish and Game Code, that American peregrine falcon (Falco peregrinus anatum) warrants delisting from the list of endangered species status. The notice of proposed regulatory action will be published in the California Regulatory Notice Register on June 19, 2009.

Please note the date of the public hearing related to this matter and associated deadlines for receipt of written comments.

Dr. Eric Loft, Wildlife Branch, Department of Fish and Game, phone (916) 445-3555, has been designated to respond to questions on the substance of the proposed regulations.

Sincerely,

Sheri Tiemann
Staff Services Analyst

Attachment
NOTICE IS HEREBY GIVEN that the Fish and Game Commission (Commission), pursuant to the authority vested by Sections 2070 and 2075.5 of the Fish and Game Code and to implement, interpret or make specific sections 1755, 2055, 2062, 2067, 2070, 2072.7, 2075.5, and 2077, of said Code, proposes to amend Section 670.5, Title 14, California Code of Regulations, relating to Animals of California Declared to Be Endangered or Threatened.

Informative Digest/Policy Statement Overview

The Department of Fish and Game recommends that the Commission amend Subsection (a)(5) of Section 670.5 of Title 14, CCR, to delete the American peregrine falcon (*Falco peregrinus anatum*) from the list of endangered birds.

In making the recommendation to delist the American peregrine falcon pursuant to CESA, the Department relied most heavily on the following information: 1) Current American peregrine falcon breeding range in California includes most of the known historic breeding range; 2) American peregrine falcon breeding population size has increased dramatically following State and federal listing as endangered and may have reached or even exceeded historical levels within California, as best as can be determined given the uncertainty of the historic population data; 3) The threat posed to the peregrine falcon nesting populations in California by organochlorine pesticide contamination has lessened due to the restrictions imposed on the use of such substances in the United States and Canada since the 1970s. However, "hot spots" remain in the State; these areas need further evaluation and monitoring as to their impact on peregrine recovery; 4) Recovery goals specific to California populations of peregrine falcons as established through the federal recovery plan for the Pacific States have been met for range and population size; productivity goals have been met at most, but not all, sites in California; 5) The U.S. Fish and Wildlife Service (Service) delisted the peregrine falcon from the federal endangered species list in 1999 and established a monitoring program, contingent on funding, to document breeding status of this species through the year 2015. A sub-set of 30 nest sites will be monitored in California every three years, providing current occupancy and productivity data for the State's peregrine population; 6) The captive breeding and reintroduction program established in the 1970s and continued through 1992 was highly successful in aiding the recovery of the peregrine in California; and 7) If delisted, the American peregrine falcon will remain a fully protected species under Fish and Game Code section 3511(b)(1).

NOTICE IS ALSO GIVEN that any person interested may present statements, orally or in writing, relevant to this action at a hearing to be held in the Yolo Fliers Club Ballroom, 17980 County Road 94B, Woodland, California, on Thursday, August 6, 2009, at 8:30 a.m., or as soon thereafter as the matter may be heard. It is requested, but not required, that written comments be submitted on or before July 30, 2009 at the address given below, or by fax at (916) 653-5040, or by e-mail to FGC@fgc.ca.gov. Written comments mailed, faxed or e-mailed to the Commission office, must be received before 5:00 p.m. on August 4, 2009. All comments must be received no later than August 6, 2009 at the hearing in Woodland, CA. If you would like copies of any modifications to this proposal, please include your name and mailing address.

The regulations as proposed in strikeout-underline format, as well as an initial statement of reasons, including environmental considerations and all information upon which the proposal is based (rulemaking file), are on file and available for public review from the agency.
While Section 11346.3 requires an analysis of economic impact on businesses and private persons, it also contains a subdivision (a) which provides that agencies shall satisfy economic assessment requirements only to the extent that the requirements do not conflict with other state laws. In this regard, the provisions of CESA leading to a finding are in apparent conflict with Section 11346.3, which is activated by the rulemaking component of CESA.

Since the finding portion of CESA is silent to consideration of economic impact, it is possible that subdivision (a) of Section 11346.3 does not exclude the requirement for economic impact analysis. While the Commission does not believe this is the case, an abbreviated analysis of the likely economic impact of the proposed regulation change on businesses and private individuals is provided. The intent of this analysis is to provide disclosure, the basic premise of the APA process. The Commission believes that this analysis fully meets the intent and language of both statutory programs.

Delisting of the American peregrine falcon will remove the species from the provisions of CESA. However, this delisting action is not expected to result in any significant adverse economic effect on small business or significant cost to private persons or entities undertaking activities subject to CEQA because the American peregrine falcon will remain protected under additional provisions as described elsewhere in this document.

(b) Impact on the Creation or Elimination of Jobs within the State, the Creation of New Businesses or the Elimination of Existing Businesses, or the Expansion of Businesses in California: None.

(c) Cost Impacts on a Representative Private Person or Business:

The agency is not aware of any cost impacts that a representative private person or business would necessarily incur in reasonable compliance with the proposed action. Delisting the American peregrine falcon will not result in any significant cost to private persons or businesses undertaking activities subject to CEQA and may result in a cost savings to such persons and businesses.

(d) Costs or Savings to State Agencies or Costs/Savings in Federal Funding to the State: None.

(e) Nondiscretionary Costs/Savings to Local Agencies: None.

(f) Programs Mandated on Local Agencies or School Districts: None.

(g) Costs Imposed on any Local Agency or School District that is Required to be Reimbursed Under Part 7 (commencing with Section 17500) of Division 4: None.

(h) Effect on Housing Costs: None.

Effect on Small Business

It has been determined that the adoption of these regulations may affect small business. The Commission has drafted the regulations in Plain English pursuant to Government Code sections 11342.580 and 11346.2(a)(1).
June 18, 2009

TO ALL AFFECTED AND INTERESTED PARTIES:

This is to provide you with a copy of the notice of proposed regulatory action relative to sections 235.3, 236, 238, and 240, Title 14, California Code of Regulations, relating to Marking and Inspections of Live Fish Transportation Vehicles and Inspections of Aquaculture Facilities, which will be published in the California Regulatory Notice Register on June 19, 2009.

Please note the dates of the public hearings related to this matter and associated deadlines for receipt of written comments.

Mr. Neil Manji, Chief, Fisheries Branch, Department of Fish and Game, phone (916) 327-8840, has been designated to respond to questions on the substance of the proposed regulations.

Sincerely,

Anita Biedermann
Associate Governmental Program Analyst

Attachment
NOTICE IS HEREBY GIVEN that the Fish and Game Commission (Commission), pursuant to the authority vested by sections 1006, 1050, 2118, 2120, 2301, 6400, 6401, 7701, 7708, 8040, 15004, 15005, 15102, 15200, 15202, 15400, 15600, and 15601 of the Fish and Game Code and to implement, interpret or make specific sections 17, 1006, 1050, 2116, 2116.5, 2117, 2118, 2119, 2120, 2121, 2122, 2123, 2125, 2127, 2150, 2150.1, 2150.2, 2150.4, 2150.5, 2151, 2152, 2153, 2155, 2156, 2185, 2186, 2187, 2189, 2190, 2192, 2193, 2270, 2270.5, 2271, 2272, 2301, 2348, 3201, 3202, 3203, 3204, 6400, 6401, 7700, 7701, 7702, 7702.1, 7703, 7704, 7705, 7706, 7707, 7708, 8040, 8371, 8431, 8435, 8436, 15004, 15005, 15200, 15202, 15400, 15401, 15402, 15403, 15404, 15405, 15406, 15406.5, 15406.7, 15407, 15408, 15409, 15410, 15411, 15412, 15413, 15414, 15415, and 15505 of said Code, proposes to add Section 235.3 and amend sections 236, 238, and 240, Title 14, California Code of Regulations, relating to Marking and Inspections of Live Fish Transportation Vehicles and Inspections of Aquaculture Facilities.

Informative Digest/Policy Statement Overview

Importation, intrastate transportation, and stocking of live aquatic plants and animals have the potential to impact California’s wildlife resources and the State’s aquaculture industry. Laws and regulations have been enacted to help ensure against the importation and/or spread of aquatic nuisance species and fish diseases that might damage State wildlife and industry resources. Importation, transportation, and stocking require Department of Fish and Game authorization and documentation to ensure that those activities will not cause damage. The current regulatory structure does not, however, require that transporting vehicles be marked to identify them as containing live fish nor does it provide specific methods to carry out inspection authorization found within the Fish and Game Code relating to aquaculture.

The proposed regulatory action would amend existing regulations governing importation and transportation to require that vehicles transporting live aquatic plants and animals be clearly marked with signs reading “LIVE FISH.” Those same regulations would be clarified by specifically addressing the inspection of vehicles and businesses which may contain live aquatic plants and animals, including invasive species such as quagga mussels. The proposed amendment would exempt common carriers, seafood dealers, and the pet trade when their load is not primarily live fish. Requiring all such vehicles to be marked would be unreasonable and would create a counterproductive distraction for Department peace officers. The proposed amendment will better enable the Department to ensure compliance with existing law.

Better compliance will help ensure against damage to state wildlife and industry resources. More effective enforcement may also reduce the competitive advantage enjoyed by some illegal operators dealing with products desired in the marketplace but not allowed because of their potential resource impacts.

Proposed Regulatory Changes

For public notice purposes to facilitate Commission discussion, the Department is proposing the following changes to current regulations:

Section 235.3 will be added for the inspection of aquaculture facilities and permitted businesses as follows:

1) This will allow the Department to enter any businesses permitted or licensed pursuant to the FGC or CCR for purposes of inspecting aquatics plants and animals, water, structures, documentation, and holding equipment.
3) Additional minor changes are proposed to align and clarify the regulations and reduce public confusion.

**NOTICE IS GIVEN** that any person interested may present statements, orally or in writing, relevant to this action at a hearing to be held at the Yolo Fliers Club, Ballroom, 17980 County Road 94B, Woodland, California, on Thursday, June 25, 2009, at 8:30 a.m., or as soon thereafter as the matter may be heard.

**NOTICE IS ALSO GIVEN** that any person interested may present statements, orally or in writing, relevant to this action at a hearing to be held at the Yolo Fliers Club, Ballroom, 17980 County Road 94B, Woodland, California, on Thursday, August 6, 2009, at 8:30 a.m., or as soon thereafter as the matter may be heard. It is requested, but not required, that written comments be submitted on or before July 30, 2009 at the address given below, or by fax at (916) 653-5040, or by e-mail to FGC@fgc.ca.gov. Written comments mailed, faxed or e-mailed to the Commission office, must be received before 5:00 p.m. on August 4, 2009. All comments must be received no later than August 6, 2009, at the hearing in Woodland, CA. If you would like copies of any modifications to this proposal, please include your name and mailing address.

The regulations as proposed in strikeout-underline format, as well as an initial statement of reasons, including environmental considerations and all information upon which the proposal is based (rulemaking file), are on file and available for public review from the agency representative, John Carlson, Jr., Executive Director, Fish and Game Commission, 1416 Ninth Street, Box 944209, Sacramento, California 94244-2090, phone (916) 653-4996. Please direct requests for the above mentioned documents and inquiries concerning the regulatory process to John Carlson, Jr., or Anita Biedermann at the preceding address or phone number. **Mr. Neil Manji, Chief, Fisheries Branch, Department of Fish and Game, phone (916) 327-8840, has been designated to respond to questions on the substance of the proposed regulations.** Copies of the Initial Statement of Reasons, including the regulatory language, may be obtained from the address above. Notice of the proposed action shall be posted on the Fish and Game Commission website at http://www.fgc.ca.gov.

**Availability of Modified Text**

If the regulations adopted by the Commission differ from but are sufficiently related to the action proposed, they will be available to the public for at least 15 days prior to the date of adoption. Any person interested may obtain a copy of said regulations prior to the date of adoption by contacting the agency representative named herein.

If the regulatory proposal is adopted, the final statement of reasons may be obtained from the address above when it has been received from the agency program staff.

**Impact of Regulatory Action**

The potential for significant statewide adverse economic impacts that might result from the proposed regulatory action has been assessed, and the following initial determinations relative to the required statutory categories have been made:
From: US PROStitutes Collective  
To: Supervisor  
Re: "Penalties for violation of Massage Pr regulation, Ordinance" and "Zoning – New Controls for Massage Estab"  

We and many other members of the public are very concerned about the impact on women's safety of these proposed ordinances; in particular, the new criminal charges being proposed against massage parlors. We are urgently requesting two amendments to the "Penalties for violation of Massage Practitioner Licensing and Regulation Ordinance".

1) **Remove the entire section -Sec. 1928.2. Violations and Criminal Penalties** which brings in a new misdemeanor charge of 6 months in jail or a $1000 fine for what are non-violent, non-harmful administrative violations.

2) **Remove Sec. 1928.1. Cost Recovery.** Many consider this section to be extremely problematic and a very dangerous precedent. To force people to pay for enforcement of the laws against them is punitive and unconscionable. There is no dollar amount in this section which opens the doors to corruption and lack of accountability.

Many people are concerned at the way these proposed ordinances have been rushed though without proper community consultation and in undue haste. They were put forward at the Board meeting yesterday with a request to be passed on first reading. Since the Health department oversees control of massage establishments, not presenting these to the Health Commission, raises questions about the motive and agenda of the proponents. It was impossible to get into the Board meeting yesterday, and therefore these bills are being passed without any opportunity for public comment or scrutiny before the full Board. There is also concern from lawyers that parts of these laws are unconstitutional, and a legal challenge is being considered.

Many people in the community are concerned with the impact of these proposed laws on women's safety, increased criminalization, violation of civil and human rights and racial targeting of immigrants. The new criminal charges and exorbitant fines these ordinances impose on massage parlors will push the industry underground making workers, especially women, more vulnerable to violence and exploitation.

There has been a troubling history of financial incentives for those policing the parlors and lack of accountability in relation to arrests and raids. In 1998, the police were involved in a corrupt scheme of pay-offs to the tune of thousands of dollars by massage parlor workers who had been arrested. **Unless the sections highlighted above are amended, if not removed, they will open up new opportunities for corruption.**

While Supervisor Chu and Newsom claim they are targeting parlor owners, workers, many of whom are immigrant women, will suffer most from increased raids, arrests and criminalization. How will these raids differ from the ongoing harassment of the immigrant community? If and where women are selling sex, parlor closures will force women onto the streets where it is 10 times more dangerous to work. Those who are arrested are likely to end up in prison to the devastation of their children, or deported. What good reason is there to endanger women's safety and break up families in this way?
Protect workers' safety! Stop the closure of massage parlors! Stop targeting immigrant sex workers!

Under the pretense of stopping sex trafficking, Supervisor Carmen Chu and Mayor Newsom want to impose criminal charges and exorbitant fines on massage parlors despite workers' concerns that it will push the industry underground making them more vulnerable to violence and exploitation. (See box for details of proposals.) These measures come before the Board of Supervisors on Tuesday June 16. See below action you can take.

Chu and Newsom claim they are targeting parlor owners, yet workers, many of whom are immigrant women, will suffer most from increased raids, arrests and criminalization. How will these raids differ from the ongoing harassment of the immigrant community? If and where women are selling sex, parlor closures will force women onto the streets where it is 10 times more dangerous to work. Those who are arrested are likely to end up in prison to the devastation of their children, or deported.

What good reason is there to endanger women's safety and break up families in this way?

Claims that the measures will "stop sex trafficking" are false. Most parlor employees work consensually, often collectively and with no force or coercion. The nine month Gilded Cage federal investigation into sex trafficking is proof of this. Despite 10 raids, no traffickers were found. Far from being "saved", more than half of the 105 Korean women arrested were deported after being charged with prostitution. A defense attorney in the case confirmed "women chose to work, nothing was forced, and nothing like slavery ever existed".

Chu and Newsom are quoted as saying that the proposals "could make it easier to close the 50 or so city-licensed parlors suspected of selling sex." What is wrong with selling sex if it is consenting? 42% of San Franciscans voted for Prop K to decriminalize prostitution. New Zealand successfully decriminalized six years ago in order to "promote occupational health and safety", and "protection from exploitation". There has been no increase in prostitution, pimps or traffickers and women are more able to report violence and insist on their rights.

There are laws against rape, assault, false imprisonment, trafficking . . . Why are they not being used to protect women, children and men who are held against their will? Why bring in indiscriminate charges against brothels where there is no force or coercion?

If passed the new measures will:

- **Undermine sex workers' safety.** Workers fearing arrest and/or deportation will be less able to report rape or other violence and exploitation. Forcing women out of the relative safety of premises will make them more vulnerable to attack.

- **Undermine all women's safety.** Targeting consenting sex diverts police and court time and resources from investigating crimes of violence. When law enforcement target sex workers violent men are encouraged to attack any woman they decide is a 'whore'.

- **Increase racist immigration raids.** Immigrant workers, mostly women of color, will be targeted. Raids add to immigrant workers vulnerability to exploitation.

- **Devastate families.** Most sex workers are mothers struggling to support their children. Jail and deportation devastate families.
o Prevent sex workers from leaving prostitution if they want to. A criminal record for prostitution makes it harder to get another job as well as your immigration status.

o Encourage police illegality and corruption. The SF Task Force took the police out of the permit process because of evidence that some officers accepted bribes. Why is this being reversed? Why ask vice squad officers to testify at parlor permit hearings on whether sexual services are being provided regardless of whether criminal charges have been brought?

o Speed up racist gentrification policies. Developers will be allowed to seize land in the Tenderloin and downtown areas.

o Allow the health department to profit from criminalization and fines. Director Mitch Katz was right when he said that "it is the agency's job to look for health code violations, not stop prostitution." Yet the health department had to spend $500,000 to defend itself against raid-related cases.

ACTION:
1. Please endorse the statement below and return it to us.
2. Write to your supervisor and tell her/him to vote against this legislation.
3. Come to the next Board of Supervisors' hearing on Tuesday June 16, 2pm at City Hall, main chambers, 2nd floor.

We the undersigned oppose the "Penalties for Violation of Massage Practitioner Licensing and Regulation Ordinance" because it: undermines workers' safety, especially women's; diverts police and health department resources from protection to prosecution; encourages the racist targeting of immigrant people; breaks up families; ignores widespread public opposition to the criminalization of consenting sex; squanders public money when programs are being drastically cut; encourages gentrification and profiteering by the City.

Signature: ____________________________________________

Email/address: ________________________________________  Phone ______________________

Organization if any ____________________________________

Provisions in the "Penalties for Violation of Massage Practitioner Licensing and Regulation Ordinance" include: increased civil penalties for permit violations, such as employing masseuses who wear revealing clothing with fines up to $5000; a new misdemeanor charge, with jail time up to six months or a $1,000 fine for violations such as operating after 10pm, employing unlicensed masseuses, using a room as a sleeping room, not having a permit displayed; a fee for re-inspections after code violations are found. A second ordinance "Zoning - New Controls for Massage Establishments" requires any business, such as a nail salon, that wants to provide massage therapy as an accessory to its main service to apply to the City for permission and show that the service was "necessary, desirable and appropriate for the neighborhood".

Contact US PROStitutes Collective at
    uusprostitutescollective.org  (415) 626-4114  www.prostitutescollective.org
TRAFFICKING – A JUSTIFICATION FOR INCREASED DEPORTATIONS AND A MORALISTIC CRUSADE AGAINST PROSTITUTION

1. The public’s understandable concern for victims of trafficking is being exploited to promote a moralistic and dangerous crusade against prostitution. It has led to proposals to increase arrests of sex workers on the street, close premises where women are working more safely and independently and criminalize men who buy sex. Such measures push sex workers further underground and into greater danger.

2. Prostitution is the consensual exchange of sexual services for money. Those who want to increase the criminalization of sex workers and clients claim that prostitution is forced labor, “uniquely degrading” and conflates it with rape and trafficking. Sex workers, like other people, distinguish between the sex they consent to (for money or not), and that which violates their bodies and their will. Although some people prefer sex work to other employment, many would prefer another job but point to the fact that sex work is often better paid than most low-waged jobs women do. Criminalization diverts police time and resources from the investigation and prosecution of rapists and other violent men into policing consenting sex. Criminal records are a major obstacle to finding other employment and therefore institutionalize sex workers in prostitution.

3. Trafficking is forced or bonded labour, abduction, kidnapping, false imprisonment, rape, grievous bodily harm, extortion. Existing laws already cover all these offences and should be used to prosecute assailants, whatever work people are being forced into.

4. Trafficking is not about prostitution but stems from poverty, discriminatory immigration laws and the difficulty in gaining asylum. Many women from poorer countries come to work in the US in the hope of improving their and their children’s lives. Others are fleeing war or persecution, have no means of support, and are prevented from working legally. How can they survive except by working illegally, including in prostitution? The debt immigrants incur in order to get here and the destitution many face, combined with the fear of deportation, lays them open to exploitation – in the sex industry, agricultural, domestic or other service work.

5. Anti-trafficking legislation is primarily being used to target immigrant sex workers, in particular women of color, for raids and deportations. Many industries have a flow of immigrants from Latin America and elsewhere – domestic and other service workers, clothing, agriculture, construction, catering, etc. But when it comes to the sex industry no distinction is made between immigrant women working to support themselves and their families, and women being held against their will. A high profile 2006 four-part series in the SF Chronicle “Diary of a Sex Slave” deliberately conflated Asian women working in massage parlors with victims of trafficking. This campaign of misinformation is at this very time being used to justify legislation to crackdown on massage parlors in San Francisco which will force women out of the relative safety of premises onto the street.

Most raids on parlor have not yielded victims of trafficking but immigrants who are here of their own free will and are then deported. Concern has been expressed at the “abuses committed in the course of raids.” The 2005 “Gilded Cage” police operation against San Francisco parlors, under the pretext of saving victims of trafficking, resulted in the arrests of 105 Korean women. A criminal attorney defending some of the arrested women facing federal charges said “The reality of this case was that women already engaged as prostitutes in their own countries came here to support themselves and their families, often sending money home. They chose their work, and where to work. Nothing was forced, and nothing like slavery ever existed.” Over half of the women were deported, but that fact never came out in the media.

6. The statistics on the number of trafficked women in the US are false. A Washington Post report found that the figures were grossly exaggerated. “the administration has identified
1,362 victims of human trafficking [not just those trafficked into prostitution] brought into the US since 2000, nowhere near the 50,000 a year the government has estimated. Yet, the 50,000 figure is still widely quoted including the San Francisco District Attorney.

7. Whatever the true numbers of trafficked women may be, they are nowhere near the number of rape victims whose rapists are not convicted. But despite women pressing for justice and protection, there is no comparable increase in budgets to improve the police and DA response to rape or sexual assault, including the rape of sex workers. On the contrary, funding to anti-rape organizations and services is getting cut.

8. The 2000 Trafficking Victims Protection Act places “undue emphasis on commercial sex work.” Those trafficked into non-sex work have to prove in addition to “force, fraud or coercion” that the trafficking involved “subjection to involuntary servitude, peonage, debt bondage, or slavery”. Why is there a higher burden of proof for victims of trafficking into other forms of work? Why the distinction?

9. Law enforcement and specialist anti-trafficking non-profits promote the false view that trafficking is a huge and growing problem. The Bush administration set up “42 Justice Department task forces and spent more than $150 million” on anti-trafficking and enforcement, according to the Washington Post. The San Francisco Police got a $500,000 grant for anti-trafficking working with Homeland Security. Anti-trafficking has become a lucrative source of funding for law enforcement. Non-profits such as the San Francisco SAGE Project rely on their budgets on sex workers being labelled as victims in need of salvation and therefore have a vested interest in exaggerating the extent of “sex trafficking”.

10. Genuine victims don’t get help. Most victims won’t go to the SAGE Project because they work in partnership with Homeland Security, immigration authorities and the police. Others are ineligible for help because of restrictive conditions – a woman must be willing to co-operate with law enforcement against the people she is working for in order to get a special visa. It is increasingly hard for victims of trafficking to get the special visas. If women’s safety and welfare were really the priority, why shouldn’t a woman who has escaped from a situation where she faced threats, violence and/or rape and fears reprisals have the right to stay in the US?

Safety First Protecting Sex Workers from Violence is a community based initiative coordinated by the US PROSTITUTES Collective

USPROS@allwomencount.net www.prostitutescollective.net

---


2 Oversexed by Debbie Nathan, The Nation, August 20, 2005