Petitions and Communications received from August 11, 2009, through September 4, 2009, for reference by the President to Committee considering related matters or to be ordered filed by the Clerk on September 15, 2009. File 091078 (items 1-39)

From Office of the Controller, submitting letter that all departments except for the Health Service System have submitted budget certification letters. The Public Defender's Office and Superior Court have indicated they cannot certify their budgets are adequate to meet required department service levels. The Asian Art Museum, Fire Department, Police Department, Public Health Department and Sheriff's Office have expressed concerns that their funding may not be adequate in the current year. (1)

From Office of the Public Defender, submitting notification that he cannot certify, in conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14, that the funding provided in the budget for FY 2009-2010 as adopted by the Board of Supervisors is adequate for the Office of the Public Defender to meet service levels as proposed by the Board. (2)

From Office of the Sheriff, submitting notification that the adopted Budget for FY 2009-2010 is adequate for the Department to meet service levels as proposed by the Board with four exceptions. (3)

From various City Departments, submitting notification that the adopted Budget for FY 2009-2010 is adequate for the Department to meet service levels as proposed by the Board: (4)

Airport Commission

Arts Commission

Asian Art Museum

Board of Appeals

Department of Building Inspection

California Academy of Science

Office of Children, Youth and Their Families

City Administrator

Office of Citizens Complaints

City Attorney

Civil Service Commission

District Attorney

Department of Elections

Emergency Management

Employees Retirement System

Department of the Environment

Ethics Commission

Fire Department

Human Services Agency

Juvenile Probation Department

Law Library

Office of the Mayor
Chief Medical Examiner
Municipal Transportation Agency
Redevelopment Agency
Planning Department
Police Department
Port
Department of Public Health
Public Library
Department of Public Works
Department of Technology
Public Utilities Commission
Office of the Treasurer and Tax Collector

From Department of Human Resources, submitting request for waiver of Administrative Code Chapter 12B to administer the Q-50, Police Sergeant Oral Examination at Holiday Inn Fisherman's Wharf. (5)

From SF Public Utilities Commission, submitting request for waiver of Administrative Code Chapter 12B to purchase upgrade repair, rebuilding work for propane dispensers and emergency generators and propane tanks service work from Northern Energy. (6)

From Recreation and Park Department, submitting the Lead Poisoning Prevention quarterly report. (7)

From Office of the Controller, regarding the City's process for addressing State and Local revenue shortfalls under the FY 2009-10 Annual Appropriation Ordinance Section 9.3. (8)

From concerned citizens, submitting support for resolution authorizing the Municipal Transportation Agency to enter into a contract with Brookville Equipment Corporation to Rehabilitate 16 Presidential Conference Committee historic streetcars for an amount not to exceed \$18,712,576, and a term not to exceed five years. File No. 090907, Copy: Each Supervisor, 9 letters (9)

From Office of the Mayor, submitting notice that Mayor Newsom will be out of state from August 24, 2009, until August 26, 2009. Supervisor Elsbernd will serve as Acting Mayor. Copy: Each Supervisor (10)

From Office of the Mayor, submitting notice that Mayor Newsom will be out of state from September 2, 2009, until September 3, 2009. Supervisor Elsbernd will serve as Acting Mayor. Copy: Each Supervisor (11)

From Clinton G. Sowerwine, submitting support for the Conditional Use Appeal for 1960 -1998 Market Street. File No. 090875, Copy: Supervisor Chiu (12)

From Law Offices of Stephen Williams, regarding appeal for proposed project at 1960-1998 Market Street. File No. 090875, Copy: Supervisor Chiu (13)

From Richard Yu, submitting request for a type 21 off-sale general liquor license for Skylane International USA Inc. located at 1201 Howard Street. (14)

From Department of Elections, submitting the Elections Commission annual report. (15)

From Francisco Da Costa, regarding the sale of the Candlestick Recreation Area in San Francisco. 7 letters (16)

From Francisco Da Costa, regarding Mayor Newsom and his run for Governor. (17)

From Francisco Da Costa, regarding the Lennar Corporation. (18)

From Office of the Mayor, submitting the appointment of Greg Chew as a member of the Arts Commission effective August 24, 2009. Copy: Rules Clerk (19)

From Office of the Mayor, submitting the appointments of Barbara Sklar and Astrid Haryati as members of the Arts Commission effective August 21, 2009. Copy: Rules Clerk (20)

From Department of Elections, regarding the disclaimer requirements for local ballot measures. (21)

From Theresa Sparks, submitting her resignation as a member of the San Francisco Police Commission. Copy: Each Supervisor, Rules Clerk (22)

From Planning Department, regarding public hearing (tentatively scheduled for September 17, 2009) on the stipulation of Conditional Use authorization or Mandatory Discretionary Review of any permit application to remove dwelling units, where the Planning Code does not already require Conditional Use authorization. Copy: Each Supervisor (23)

From Department of Public Works, submitting report regarding the use of Proposition 1B Local Streets and Roads Funds. Copy: Each Supervisor, Land Use Clerk (24)

From Francisco Da Costa, submitting letter regarding the United States Navy fails constituents at Hunters Point Naval Shipyard. (25)

From Office of the Controller, submitting report regarding the construction contract with the Huey Construction Management Co. for the completion of the West Portal Branch Library renovation project. (26)

From Office of the Controller, submitting report regarding the Office of the Assessor-Recorder. (27)

From Office of the Controller, submitting report concerning the concession audit of Guava & Java (SFO) Inc. Guava & Java (SFO) Inc. has a 10-year lease agreement with the Airport Commission. (28)

From Office of the Treasurer, submitting the investment activity (for fiscal year to date) of the portfolios under the Office of the Treasurer. (29)

From concerned citizens, submitting support for proposed legislation that bans cat-declawing in San Francisco. (30)

From State Senate Rules Committee, submitting letter to notify the Board of Supervisors of the reappointment of James Ostrowski of Mt. Shasta and Bruce Saito of Long Beach as members of the State Board of Forestry and Fire Protection. Copy: Each Supervisor (31)

From Ahimsa Sumchai, regarding the closure of the Potrero Hill Power Plant. (32)

From Department of Public Works, submitting the Defective Sidewalk Repair Account Revolving Fund Quarterly Report. (33)

From the Town of Fairfax, submitting resolution in opposition to the "Taxpayers Right to Vote Act" adopted on August 5, 2009. (34)

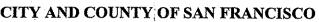
From Chinese for Affirmative Action, submitting copy of letter sent to the Director of the U.S. Census Bureau, proposing that all direct correspondence between the Census Bureau and residents, include a language box or insert that provides clear in-language instructions for how limited-English proficient residents can receive in-language assistance or materials. (35)

From Office of the Controller, responding to the findings and recommendations related to the 2008-09 San Francisco County Civil Grand Jury Report titled "Nonprofits, The Good, The Bad, The Ugly." Copy: Government Audit and Oversight Clerk (36)

From Planning Department, regarding the proposed project that would provide approximately \$8.7 million in transit service enhancements to the San Francisco Municipal Transportation Agency's FY 2009-2010 budget. Copy: Each Supervisor (37)

From James Chaffee, submitting letter entitled: San Francisco Public Library lacks proper oversight. (38)

From Convention Facilities Department, submitting request for release of reserved funds in the amount of \$1,043,160 for use in connection with the City's contract to operate Moscone Center. (39)





OFFICE OF THE CONTROLLER

Ben Rosenfield Controller Monique Zmuda Deputy Controller

September 2, 2009

The Honorable Gavin Newsom Mayor, City and County of San Francisco City Hall, Room 200

The Honorable Board of Supervisors Room 244, City Hall San Francisco, CA 94103

Re: Fiscal Year 2009-2010 Budget Certification

Dear Ladies and Gentlemen:

Charter Section 9.115 and Administrative Code Section 3.14 require that each department head certify that the funding provided in the budget as adopted by the Board of Supervisors is adequate for their department to meet the service levels and operations proposed for the fiscal year. This certification takes the form of a letter addressed to the Mayor, Board of Supervisors, and Controller, and must be issued within 30 days of the Board's adoption of the budget.

At this time, all departments except Health Service System have submitted budget certification letters. The Public Defender's Office and the Superior Court have indicated they cannot certify their budgets are adequate to meet required department service levels. The Asian Art Museum, Fire Department, Police Department, Public Health Department and Sheriff's Office have expressed concerns that their funding may not be adequate in the current year. The attached table outlines specific information related to these departments.

If you have any questions about this material, please contact me at (415) 554-7500.

Sincerely,

en Rosenfield Controller

cc:

Mayor's Budget Director

Budget Analyst

FY 2009-10 Departmental Budget Certifications

Department

Certification not Received

Health Service System	Department did not submit Budget Certification Letter.

Department

Budget Not Certified

Public Defender's Office	Cannot certify budget due to budget reductions, particularly in salaries, requiring that cases be referred to private attorneys at an additional cost to the City.
Superior Court	Cannot certify budget due to decreased funding for indigent defense, thereby underfunding legal representation for defendants whom Public Defender cannot defend due to conflict of interest. Court anticipates submitting mid-year supplemental appropriation request for additional funding for indigent defense.

Department

Budget Certified with Comments/Concerns

Asian Art Museum	Funding may not fully fund budgeted security positions. Department requests this be reviewed in the next budget cycle.
Fire Department	Adopted budget assumes Fire Department will successfully execute a \$2.5M reimbursement contract for Fire Suppression and Emergency Medical Services on non-City owned land. SF EMS Agency proposed Regulation of Ambulance Service is not yet complete, preventing the department from providing EMS services in the most fiscally efficient manner at the present time. Lack of adequate capital funding for emergency apparatus fleet may result in higher maintenance or breakdown costs.
Police Department	Certification continent upon the release of \$11.9M in salary and fringe reserve, no significant increase in service deployment, and no unfunded redeployment of Police resources related to legislated mandates.
Public Health Department	Short \$6M for expenses incurred and expected to incur in FY 2008-09 and FY 2009-10. \$5.5M budgeted in attrition savings will require maintenance of high vacancy rates and hiring freezes to meet. Department will try to realize more revenue than budgeted, as in past years, in order to fund overspending with surplus revenue and avoid general fund supplemental.
Sheriff's Office	Certification contingent on 4 exceptions: 1) increase in jail population due to State reductions at the Department of Corrections, 2) reduction in staff cost reimbursements received for court security services due to 1 day per month court closure, 3) potential reduction to Standards and Training for Corrections and Peace Office Standards and Training grants and 4) rejection by the Deputy Sheriff's Association of the 2% wage reduction assumed in the adopted budget.



Office of the Public Defender City and County of San Francisco

Jeff Adachi Public Defender Teresa Caffese Chief Attorney

August 27, 2009

Honorable Gavin Newsom Mayor, City and County of San Francisco City Hall, Room 200

Angela Calvillo, Clerk of the Board Board of Supervisors City Hall, Room 244

Ben Rosenfield, Controller City Hall, Room 316

RE: Adopted Budget for FY 2009-10

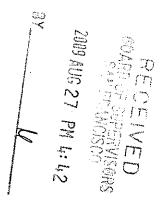
Ladies and Gentlemen:

Please be advised that I cannot certify, in conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14, that the funding provided in the budget for FY 2009-10 as adopted by the Board of Supervisors is adequate for my department to meet service levels as proposed by the Board.

As you know, the Mayor's office reduced the Public Defender's budget by \$1.9 million for fiscal year 2009-10. Although \$950,000 was eventually added back by the Board, a deficit of \$1.72 million remains. The basis for this shortfall is twofold. First, the department has a \$950,000 shortfall in its attrition savings. Second, the Mayor's office refused to make the necessary Step M adjustment which adds an additional \$765,551 to the department's deficit.

You will recall that Step M is the difference between a department's budget and its actual salaries. I requested that the Step M adjustment be corrected when I submitted my budget for fiscal year 2009-10. Unfortunately, the Mayor's office declined to make the adjustment which would have avoided the shortfall. Currently, Step M is set at \$3.41 million; the correct amount is \$2.64 million. This is because my department's actual salary cost is \$18.13 million.

In order to maintain the current caseload and avoid outsourcing cases to private attorneys, it will be necessary for me to request a supplemental appropriation in FY 2009-10. A supplemental appropriation is needed to avoid the lay-off of ten (10) deputy public





defenders, each of whom handles 222 felony cases per year. Because my attorneys already have caseloads which exceed the standards permitted by the American Bar Association by 50%, these cases would have to be referred to private attorneys. This would be necessary to avoid exposing the City to civil liability for wrongful convictions due to incompetent legal representation. This would cost the city \$999,439 more than it would save by properly funding the Public Defender because private attorneys cost between \$89 - \$144 an hour. Furthermore, withdrawing from as many as 2,200 cases and substituting new private attorneys would lead to court continuances and increased incarceration times. Assuming that each case is continued for 30 days at a cost of \$3600 per case (\$120 per day in jail multiplied by 30 days), the cost of increased incarceration is another \$7.9 million dollars.

The department has done its best to meet its mission while coping with the fiscal challenges the City faces. However, it is impossible for the department to absorb a \$1.72 million deficit when full public defender services are mandated by the United States Constitution.

Sincerely,

Jeff Adachi

Public Defender

City and County of San Francisco

OFFICE OF THE SHERIFF



Michael Hennessey SHERIFF

(415) 554-7225

August 27, 2009 Reference: 2009-096

The Honorable Gavin Newsom, Mayor, City & County of San Francisco 1 Dr. Carlton B. Goodlett Place, Room 200 San Francisco, CA 94102-4694

Angela Calvillo, Clerk of the Board Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102-4694

Controller's Office 1 Dr. Carlton B. Goodlett Place, Room 312 San Francisco, CA 94102-4694

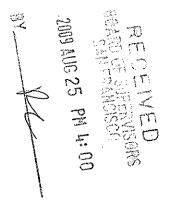
Subject:

Adopted Budget for Fiscal Year 2009-2010

Ladies and Gentlemen:

I hereby certify, in conformance with Charter Section 9.115 and Administrative Code Section 3.14, that the funding provided in the budget for Fiscal Year 2009-2010 as adopted by the Board of Supervisors is adequate for my department to meet service levels as proposed to the Board with four exceptions.

The first exception is an increase in jail population due to reductions to the State Department of Corrections' budget as a result of changes in sentencing and parole policies as well as increased local bookings and other factors. If jail population exceeds budgeted capacity, additional overtime and operating expenditures will be incurred to open more housing units for which we are not presently funded.



The second exception is associated with reduction in court funding for security services of approximately \$0.5 Million due to court closures one day a month. We may need to request additional funding because of the court closures.

The third exception is possible reductions of two state grants, Standards and Training for Corrections (STC) grant and Peace Officer Standards and Training grant (POST). Our current budget assumes \$762,000 in these grants to offset the cost of mandated trainings. We will need additional funding should reductions in these grants occur.

The final exception is the possible rejection from sworn personnel for a two percent voluntary wage reduction assumed in the adopted budget. We assumed savings of \$2.1 Million as a result this concession. If union members do not approve the wage reduction in their upcoming contract, these savings will not be realized. Therefore, the budget will be inadequate.

With these exceptions, I anticipate that I shall make no requests for supplemental appropriations barring unforeseen circumstances.

Very truly yours,

MICHAEL HENNESSEY

Sheriff

cc: Greg Wagner, Mayor's Office of Budget & Legislative Affairs, Leo Levenson, Controller's Office – Budget & Analysis Division, Thomas DiSanto, Controller's Office – Budget & Analysis Division



San Francisco International Airport

August 10, 2009

P.O. Box 8097 San Francisco, CA 94128 Tel 650.821.5000 Fax 650.821.5005

www.flysfo.com

Honorable Gavin Newsom Mayor, City and County of San Francisco City Hall, Room 200

Angela Calvillo, Clerk of the Board Board of Supervisors City Hall, Room 244

AIRPORT

COMMISSION CITY AND COUNTY

OF SAN FRANCISCO

GAVIN NEWSOM

MAYOR

LARRY MAZZOLA

PRESIDENT

LINDA S. CRAYTON

VICE PRESIDENT

CARYL ITO

ELEANOR JOHNS

RICHARD J. GUGGENHIME

JOHN L. MARTIN

AIRPORT DIRECTOR

Ben Rosenfield, Controller City Hall, Room 316

RE: Adopted Budget for FY 2009-10 for the Airport Commission

Ladies and Gentlemen:

I hereby certify, in conformance with Charter Section 9.115 and Administrative Code Section 3.14, that the funding provided in the budget for Fiscal Year 2009/10 as adopted by the Board of Supervisors is adequate for my department to meet service levels as proposed to the Board.

I anticipate that I shall make no requests for supplemental appropriations to the Airport's FY 2009/10 Operating Budget, barring unforeseen circumstances.

Very truly yours,

John L. Martin Airport Director

cc: Nani Coloretti, Mayor's Office of Public Policy & Finance
Greg Wagner, Mayor's Office of Public Policy & Finance
Thomas DiSanto, Controller's Office – Budget & Analysis Division



SAN FRANCISCO ARTS COMMISSION

RECEIVED

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2009 AUG 21 AM 10: 09

BY PCY

GAVIN NEWSOM

MAYOR

August 18, 2009

LUIS R. CANCEL
DIRECTOR OF
CULTURAL AFFAIRS

The Honorable Gavin Newsom Mayor, City & County of San Francisco I Dr. Carlton B. Goodlett Place, Room 200 San Francisco, CA 94102-4694

PROGRAMS

CIVIC ART COLLECTION
CIVIC DESIGN REVIEW
COMMUNITY ARTS
& EDUCATION
CULTURAL EQUITY GRANTS
PERFORMING ARTS
PUBLIC ART
STREET ARTISTS LICENSES

ARTS COMMISSION GALLERY 401 VAN NESS AVENUE 415.554.6080

WWW.SFARTSCOMMISSION.ORG

ARTSCOMMISSION@SFGOV.ORG

Angela Calvillo, Clerk of the Board Board of Supervisors I Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102-4694

Ben Rosenfield, Controller Controller's Office I Dr. Carlton B. Goodlett Place, Room 316 San Francisco, CA 94102-4694

Subject:

Adopted Budget for Fiscal Year 2009-2010

Ladies and Gentlemen:

I hereby certify, in conformance with Charter Section 9.115 and Administrative Code Section 3.14, that the funding provided in the budget for Fiscal Year 2009-2010 as adopted by the Board of Supervisors is adequate for my department to meet service levels as proposed to the Board.

I have also updated information pertaining to membership in professional organizations, contracts for professional services and advertising.

I anticipate that I shall make no requests for supplemental appropriations, barring unforeseen circumstances.

Very truly yours,

Luis R. Cancel

Director of Cultural Affairs

CITY AND COUNTY OF

SAN FRANCISCO

cc:

Nani Coloretti, Mayor's Office of Public Policy & Finance Greg Wagner, Mayor's Office of Public Policy & Finance Thomas DiSanto, Controller's Office—Budget & Analysis Division

ARTS COMMISSION
Additional Information for Professional Services, Memberships and Advertising
FY 2008-09 through 2009-10

•	Purpose of	Why not done	Bid or	Term of		Each Suffix	Total Project	Balance	Index		
Contractor's Name	Contract	by in-house Staff	Sole Source	Contract	Suffix	Total	Budget	to be paid	Code	Project	Detail
PUBLIC ART CONTRACTS											
PERRETTI & PARK PICTURES	Contract: Photography Services	The City does not have "In-house Staff Artists"	Bld	2008-2009	01	\$5,425.00			28AC041X98C	CAC041	3454AW
					02	\$1,139.25			ART1E3CPF00E	CRPNRC	UNRC28
					03	\$759.50			28COL562	PAR562	
			· .		04	\$813,75			357930ART001	CPT522	W32A
			,		05	\$813.75	\$8,951.25	\$4,285.75	ART333CPF00E	CRPPOL	HZCP28
THOMAS SWAN SIGN CO INC	Contract: Artwork Installer	The City does not have "in-house Staff Artists"	Bid	2008-2009	01		\$11,557.00	\$0.00	357909ART001	CPT544	112A
JIM GOLDBERG	Contract: Artwork for Minnie & Lovie Ward REC Center	The City does not have "In-house Staff Artists"	Bid	2008-2009	01	\$6,867.83			ART3CRPFLOC	CRPNRC	OVRCAR
					02	\$3,595.00	\$10,462.83	\$4,462.00	PWA1E3CPF06	CRPRB2	HMRC28
FRANCIS WONG	Contract: Outreach Consultant for Central Subway	The City does not have "In-house Staff Artists"	Bid ,	2008-2009	01		\$10,000.00	\$7,300.00	357909ART001	CPT544	112A
JENIFER WOFFORD	Contract: Art on Market Street Poster Series	The City does not have "in-house Staff Artists"	Bid	2008-2009	01		\$16,350.00	\$0.00	28PUB060	PAR054	
CLARE E ROJAS	Contract: Design, Fabricate and Install Artwork for SFO	The City does not have "in-house Staff Artists"	Bid	2008-2009	01		\$59,000.00	\$0.00	28AC041X98C	CAC041	3454AW
					1						
CHANDRA CERRTO/ART ADVISORS	Contract: Artwork Consultant, Research Exhibition Signage	The City does not have *In-house Staff Artists*	Bid	2008-2009	01	\$3,000.00			28AC041X98C	CAC041	3454AD
					02	\$1,931.25			28PUB650	CHGREB	PG44
					03	\$618.75			357909ART001	CPT544	112A
4					04	\$1,475.00	\$7,025.00	\$2,112.50	28PUB657	CHGREB	PG44
CLIFF GARTEN & ASSOCIATES	Contract: Design, Fabricate and Install Artwork for LHH	The City does not have "in-house Staff Artists"	Bid	2008-2009	01		\$232,700.00	\$212,180.00	28HL0205	CHLSNF	SNHEAW
	Contract: Design, Fabricate and Install Artwork for Sunnyside									· ·	l
WOWHAUS	Conservatory	The City does not have "In-house Staff Artists"	Bid	2008-2009	01	\$18,413.54			28RP16	CRPSYC	MYHSAR
					02	\$26,586.46	\$45,000.00	\$18,000.00	28AEFDUW	FARMNT	UWAEFD
AZODZ II IO AZACAGANAIA	Contract: Installation of Artwork for Islais Creek Municipal Railway	The City date not have "In house Staff Assista"	Did	2008-2009	04		\$40,870.00	640.970.00	359730ART001	CPT432	012D
NOBUHO NAGASAWA THIEN PHAM	Contract: Art on Market Artists Design	The City does not have "In-house Staff Artists" The City does not have "In-house Staff Artists"	Bid Bid	2008-2009	01		\$16,700.00		28PUB060	PARO54	VIED.
BOB ZOELL	Contract: SFO Artists Proposal and Design	The City does not have "In-house Staff Artists"	Bid	2008-2009	01		\$174,394.00		AIR068X92L	CAC068	8204AE
BOB-ZUELL ,	Contract. Of O Attists i Topodat and Design	The City does not have in-nouse Stall Artists	i DiQ	2006-2009	02	\$6,340.00	\$174,384.00	\$97,103.93	28HL0205	CHLSNF	SNHEAW
				 	03	\$2,401.78	\$8,741.78	\$24,930,61	ART1E3CCF95		CP6628
	Contract: Proposal, Design & Install Artwork for Civic Center in			-	03	\$2,401.76	\$0,741.70	924,030.01	ATTILOGGISSI	10111 073	01 0020
PATRICK DOUGHERTY	front of City Hall	The City does not have "In-house Staff Artists"	Bid	2008-2009	01	[\$20,000.00	\$3,140,32	28AEFDUW	FARMNT	UWAEFD
CLARE E ROJAS	Contract: Proposal, Design, Fabricate Artwork for SFO	The City does not have "In-house Staff Artists"	Bid	2008-2009	01	<u> </u>	\$50,000.00		28AC041X98C	CAC41	3454AW
KENDALL BUSTER STUDIO LLC	Contract: Design & Fabricate Artwrok for SFO T-2	The City does not have "In-house Staff Artists"	Bid	2008-2009	01	\$52,914.71	1	4 1	28PUB653	PAR653	
					02	\$0.00	\$52,914.71	\$0.00	28COL562	PAR562	
POL-X WEST INC	Contract: Artwork at MOSCONE Center West	The City does not have "In-house Staff Artists"	Bid	2008-2009	01	\$20,824.08			28CA03	PARMOS	AW
		1110 013 0000 1011010		12000 2000	02	\$24,000.00	\$44,824.08	\$3,171.08	28PUB647	PAR647	
SATO SERVICES LLC	Contract: Artwork transport and Installation for SFO T-2	The City does not have "in-house Staff Artists"	Bid	2008-2009	01	<u> </u>	\$40,000.00		28PUB653	PAR653	1
KOTA EZAWA	Contract: Art on Market Street Poster Series	The City does not have *in-house Staff Artists*	Bid	2008-2009	01		\$17,000.00		28PUB060	PAR054	
BELIZ BROTHER	Contract: Artwork for LHH	The City does not have *in-house Staff Artists*	Bid	2008-2009	01		\$148,550.00	\$148,550.00		CHLSNF	SNHEAW
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COLLECTIONS CONTRACTS		,			 			t		1	
A R G CONSERVATION SERVICES	Contract: Conservation Services for Scott Key Phase II	The City does not have "in-house Staff Arlists"	Bid	2008-2009	01	\$39,947.12		<u> </u>	28COL211	FAR211	
A IT O CONCENTATION OF THE CO		The design state of the state o			 	1 400,071,14				1	1
			<u> </u>			-	<u> </u>			†	
SF SYMPHONY POP CONCERTS CONTRACTS										-	
										1	†
	Per ordinance to maintain a Symphony Orchestra in the City.	No In House City Orchestra.	Sole Source	2008-2009	01		\$ 1,773,997.00	\$	28POP004	PAR004	
SAN FRANCISCO SYMPHONY	1										
					ļ				ļ		_
ADM.ART CONTRACTS SUTHERLAND EDWARDS LLC	Contract: Retreat Design and Facilitation	The City does not have "In-house Staff Artists"	10-K	2008-2009	01		\$9,478.40		28POP501	PAR501	

FY2009 10 Budget Letter Information.xls

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					60	00.000,8 \$	\$	45,000,00	\$ 1,080.82	58GAL050	940AA9			
					os	00'000'01 \$				58CVE021	toTRAq			
TE EONTANA DBA ECHO DESIGNS	Contract: Creation of Temp. Sound Art Gallery at City Hall	The City does not have "In-house Staff Artists"	PiB	5008-5009	10	\$ 27,000.00		***************************************		\$8@AL502	PAR502		Individual Contract Job Scope	PPAR09000041
ALLERY CONTRACTS							- i				1.			
					1	1								
Y GRAH M NORY	Youth teaching program funded by DCYF and Library	Special Prog: teaching skills required. The City does not have "In-house" Teaching Staff"	bia	8008-8008	10		\$	35,752.00	\$ 13,227.69	S8CAE532	SE3A44		Contract Hours	ea0000e0AAG
					02	\$ 9,782,00	\$	34,752.00	88.685,61 \$	28CAE531	168FA9		Contract Hours	
SITRO ATJ	Youth teaching program funded by DCYF and Library	Special Prog: teaching skills required. The City does not have "in-house Teaching Statf"	Bid	8008-8008	10	\$ \$2,000.00				\$8CAE532	SE3₽A9		Contract Hours	89000060AAG
					05	\$ \$2'200'00	\$	00.002,13	\$ 6,250.00	28CAE531	1€6FiA9		Contract Hours	
NIÐ ∃NIRAHTA	Youth teaching program funded by DCYF and Library	Special Prog: teaching skills required. The City does not have "In-house" Teaching Stati"	Biq	S008-S009	10	\$ \$6,000.00	·			\$8CAE632	SEBRA9		Contract Hours	78000000AAQ
					20	.\$ 7,248.00	\$	00.000,78	£9:616'61 \$	28CAE531	FEBFIA9		Contract Hours	
. MUABUBUNAT HTIQI	Youth teaching program funded by DCYF and Library	Special Prog: teaching skills required. The City does not have "In-house Teaching Staff"	BİQ	\$008-\$000	10	00.287,64 \$				28CAE532	\$63AA9		Contract Hours	99000060HA9G
NDANE	Youth teaching program funded by DCYF and Library	Special Prog: teaching skills required. The City does not have "In-house Teaching Staff"	Biq	2008-2009	10		\$	34,752.00	\$ 1,112,14	SECAESS	SE3HA9		Contract Hours	29000060HA9G
SATHA ARACELY GONZALEZ	Youth teaching program funded by DCYF and Library	Special Prog: teaching skills required. The City does not have "In-house Teaching Staff"	Biq	2008-2009	10		\$	00.037,08	16,117,7 \$	38CAE532 .	PAR532		Contract Hours	₽9000060HA9G
STOARTO	` ·													
Contractor's Name	Contract	hste Staff	Sole Source	Contract	xims	istoT	Budge	19(to be paid	Code	Project	Detail	tinU	Number
	Purpose of	Why not done	Bid or	Term of		Each Suffix	Total	Project	Balance .	xəpuj			Service	Od

FY 2009-10

ıunow∀	Organisation	Object/Subobject	. 6	Index Code/Project Code
2,000.00	SF Convention & Visitors Bureau		10420/420	666AA9\666MQA8S
2,500.00	American For the Arts		024/02404	666AA9/966MQA8
00.008	.48, spuqe	•	054/05404	666AA9\666MGA82
6,000.00	Northern California Grantmakers	•	024/02401	761AÁ9\\AY61Ð3O89

FY 2009-10 Advertising : Character/Subobjects - 021/03581

		,		
	NONE		NONE	NONE
InnomA	Contracts and Consultant Services	Object/Subobject		Index Code/Project Code

City and County of San Francisco

Board of Appeals



Gavin Newsom Mayor Cynthia G. Goldstein Executive Director

August 25, 2009

Honorable Gavin Newsom Mayor, City and County of San Francisco City Hall, Room 200

Angela Calvillo, Clerk of the Board Board of Supervisors City Hall, Room 244

Ben Rosenfield, Controller City Hall, Room 316

RE: Adopted Budget for FY 2009-10

I adies and Gentlemen:

I hereby certify, in conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14, that the funding provided in the budget for FY 2009-10 as adopted by the Board of Supervisors is adequate for my department to meet service levels as proposed to the Board.

I have also updated information pertaining to membership in professional organizations contracts for professional services and advertising.

I anticipate that I shall make no requests for supplemental appropriations barring unforeseen circumstances.

Sincerely

Cynthia G. Goldstein Executive Director

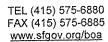
cc: Nani Coloretti, Mayor's Office of Public Policy & Finance

Greg Wagner, Mayor's Office of Public Policy & Finance

Thomas DiSanto, Controller's Office - Budget & Analysis Division









City and County of San Francisco Department of Building Inspection



Gavin Newsom, Mayor Vivian L. Day, C.B.O., Director

August 21, 2009

Honorable Gavin Newson Mayor, City and County of San Francisco City Hall, Room 200

Angela Calvino, Clerk of the Board Board of Supervisors City Hall, Room 244

Ben Rosenfield, Controller City Hall, Room 316

RE: Adopted Budget for FY 2009-10

Ladies and Gentlemen,

I hereby certify, in conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14, that the funding provided in the budget for FY 2009-10 as adopted by the Board of Supervisors is adequate for my department to meet service level as proposed to the Board.

I have also updated information pertaining to membership in professional organizations contracts for professional services and advertising.

I anticipate submitting supplemental appropriation requests based on additional revenues as they become available.

Sincerely,

Vivian Day

Director, C.B.O.

cc: Greg Wagner, Mayor's Office of Public Policy & Finance

Gigi Whitley, Mayor's Office of Public Policy & Finance

Thomas DiSanto, Controller's Office - Budget & Analysis Division

DEPARTMENT OF BUILDING INSPECTION FY 2009-10 APPROVED BUDGET LIST OF CONTRACTS FOR PROFESSIONAL SERVICES NON-PROJECTS

\$372,500	DIVISION	ASD	BID	BID	Œ,	MIS	MIS
TOTAL	PROGRAM	Administration	Inspection Services Bl	Inspection Services Bi	Inspection Services H	Administration	Administration
	JUSTIRICATION	\$25,000 To provide Department with current public awareness of DBI professional services, perceptions and to have soundly based research to develop/implement effective communications planning	at the	5 days prior to scheduled ing. The case materials ssion Meetings. One day the United States Postal elivery on the same day as pection.	\$1,000 Closed captioning necessary for Jul Lynn Parsons 1426 Senior Clerk Typist who is severely hearing impaired as required by ADA at \$250 per hour. (In FY 2007-08 4 hours were required) for a total of \$1000	\$245,000 Consultants to provide specialized support in areas such as City's network FibreWAN and firewall configuration where MIS does not have the necessary access to support or make desired changes. Examples include Internet/Intranet applications & communications, systems design, database consulting, network design & security, etc. Services will be used either to augment existing staff with additional resources, provide project consultation and systems analyses or to implement project based scopes of work.	\$100,000 Web services such as Permit tracking and complaint tracking look-up as well as Permit issuance are currently being maintained and supported centrally by the Department of Technology in conjunction with an outside vendor. This contract is set to expire end of fiscal year 08-09. A new contract is in place with a different vendor to support ecommerce portions of the applications. The department will be responsible for the cost of the custom developments of specific portions of the e-commerce applications.
	cosr	\$25,000	\$1,300	\$200	\$1,000	\$245,000	\$100,000
	EXISTING TO NEW	Existing	Existing	Existing	Existing	new	New
200000000000000000000000000000000000000	SCOPE OF SERVICES	Public research surveys	Provide a court reporter for Access Appeals Commission hearings	Messenger services for delivery of hearing materials pertaining to Access Appeals cases.	Captioning DBI Meetings for the severely Hearing Impaired employee	Specialized engineering consultants for support in high level network engineering, application development, system design, and database consulting	E-commerce solutions for Online Permitting, payment integration with vendor
(D SERVICES	TERM OF CONTRACT	l year	As needed	As needed	As needed	As needed	Annual
027 PROFESSIONAL AND SPECIALIZED SERVICES	CONTRACTOR	Carey, Canapary and Galanis	ZED CEL	,	Closed Captioning	Computer Store vendors	LinkZgov

DEPARTMENT OF BUILDING INSPECTION FY 2009-10 APPROVED BUDGET LIST OF MEMBERSHIPS

024 MEMBERSHIPS	TOTAL	\$2,935
ORGANIZATION	LEVEL OF MEMBERSHIP	AMOUNT
IAPMO	Department Wide	\$300
CC	Department Wide	\$280
NFPA Membership	Department Wide	\$150
IAEI Membership	Department Wide	\$112
ICC Penisula Chapter	Department Wide	860
American Institute of Steel Construction (AISC) Department Wide	Department Wide	\$200
American Concrete Institute (ACI)	Department Wide	\$213
American Society of Civil Engineers (ASCE)	Department Wide	\$205
American Welding Society	Department Wide	\$80
CALBO	Department Wide	\$35
Earthquake Engineering Research Institute	Department Wide	\$250
US Green Building Council	Department Wide	\$750
Western States Seismic Policy Council	Department Wide	\$300







August 20, 2009

Honorable Gavin Newsom Mayor, City and County of San Francisco City Hall, Room 200

Angela Calvillo, Clerk of the Board Board of Supervisors City Hall, Room 244

Ben Rosenfield, Controller City Hall, Room 316

RE: Adopted Budget for FY 2009-10

Ladies and Gentlemen:

I hereby certify, in conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14, that the funding provided in the budget for FY 2009-10 as adopted by the Board of Supervisors is adequate for my department to meet service levels as proposed to the Board.

I have also updated information pertaining to membership in professional organizations contracts for professional services and advertising.

I anticipate that I shall make no requests for supplemental appropriations barring unforeseen circumstances.

Sincerely/

Director

cc: Greg Wagner, Mayor's Office of Public Policy & Finance
Thomas DiSanto, Controller's Office — Budget & Analysis Division



OFFICE OF THE CITY ADMINISTRATOR



Gavin Newsom, Mayor Edwin M. Lee, City Administrator

MEMORANDUM

TO:

Gavin Newsom, Mayor

Angela Calvillo, Clerk of the Board

Ben Rosenfield, Controller

FROM:

Edwin M. Lee, City Administrator

DATE:

August 25, 2009

SUBJECT:

Adopted Budget for FY09-10

I hereby certify, in conformance with Charter Section 9.115 and Administrative Code Section 3.14, that the funding provided in the budget for fiscal year 2009-2010 as adopted by the Board of Supervisors is adequate for my department to meet service levels as proposed by the Board.

I anticipate that I shall make no requests for supplemental appropriations barring unforeseen circumstances.

C: Greg Wagner, Mayor's Office of Public Policy and Finance Tom DiSanto, Controller's Office – Budget and Analysis Division RECEIVED

SANTRANCISCO

2009 AUG 26 AM IO: 23

OFFICE OF CITIZEN COMPLAINTS

CITY AND COUNTY OF SAN FRANCISCO

August 18, 2009

Joyce M. Hicks Executive Director

Honorable Gavin Newsom Mayor, City and County of San Francisco City Hall, Room 200

Angela Calvillo, Clerk of the Board Board of Supervisors City Hall, Room 244

Ben Rosenfield, Controller City Hall, Room 316

Ladies and Gentlemen:

cc:

RE: Adopted Budget for FY 2009-10

I hereby certify, in conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14, that the funding provided in the budget for FY 2009-10 as adopted by the Board of Supervisors is adequate for my department to meet service levels as proposed to the Board.

I anticipate that I shall make no requests for supplemental appropriations barring unforeseen circumstances.

Joyce M. Hicks Executive Director

Sincerely.

Greg Wagner, Mayor's Office of Public Policy & Finance
Thomas DiSanto, Controller's Office – Budget & Analysis Division

CITY AND COUNTY OF SAN FRANCISCO





City Attorney

DIRECT DIAL: (415) 554-4748

OFFICE OF THE CITY ATTORNEY

August 19, 2009

The Honorable Gavin Newsom Mayor, City and County of San Francisco City Hall, Room 200 San Francisco, CA 94102

Board of Supervisors City and County of San Francisco City Hall, Room 244 San Francisco, CA 94102 Attn: Angela Calvillo, Clerk of the Board

Ben Rosenfield, Controller City and County of San Francisco City Hall, Room 316 San Francisco, CA 94102

> Re: Adopted Budget for 2009-2010

Ladies and Gentlemen:

I hereby certify, in conformance with Charter section 9.115 and Administrative Code section 3.14, that the funding provided in the budget for Fiscal Year 2009-2010 as adopted by the Board of Supervisors is adequate for my department to meet service levels as proposed to the Board.

If client departments use services beyond those contemplated during the budget process, I anticipate they will reimburse my department for the actual costs incurred. Additionally, I anticipate my department will request appropriations of attorney's fees and costs recovered from non-City sources.

exy truly yours,

City Attorney

cc: Susana Martinez, CityAttorney CFO Greg Wagner, Mayor's Budget Office Thomas DiSanto, Controller's Office – Budget & Analysis Division



CIVIL SERVICE COMMISSION CITY AND COUNTY OF SAN FRANCISCO

GAVIN NEWSOM MAYOR

Honorable Gavin Newsom

City Hall, Room 200

Board of Supervisors

City Hall, Room 244

Mayor, City and County of San Francisco

August 19, 2009

MORGAN R. GORRONO PRESIDENT

E. DENNIS NORMANDY VICE PRESIDENT

JOY Y. BOATWRIGHT COMMISSIONER

DONALD A. CASPER COMMISSIONER

COMMISSIONER

ANITA SANCHEZ

EXECUTIVE OFFICER

MARY Y. JUNG

Subject:

Ben Rosenfield, Controller City Hall, Room 316

Angela Calvillo, Clerk of the Board

Adopted Budget for FY 2009-10

Ladies and Gentlemen:

I hereby certify, in conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14, that the funding provided in the budget for FY 2009-10 as adopted by the Board of Supervisors is adequate for my department to meet service levels as proposed to the Board.

I have also updated information pertaining to membership in professional organizations contracts for professional services and advertising.

I anticipate that I shall make no requests for supplemental appropriations barring unforeseen circumstances.

Very truly yours,

ANITA SANCHE

Executive Officer

Greg Wagner, Mayor's Office of Public Policy & Finance cc: Thomas DiSanto, Controller's Office - Budget & Analysis Division



August 17, 2009

Honorable Gavin Newsom Mayor, City and County of San Francisco City Hall, Room 200

Angela Calvillo, Clerk of the Board Board of Supervisors City Hall, Room 244

Ben Rosenfield, Controller City Hall, Room 316

RE: Adopted Budget for FY 2009-10

Ladies and Gentlemen:

I hereby certify, in conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14, that the funding provided in the budget for FY 2009-10 as adopted by the Board of Supervisors is adequate for my department to meet service levels as proposed to the Board.

I have also updated information pertaining to membership in professional organizations contracts for professional services and advertising.

I anticipate that I shall make no requests for supplemental appropriations barring unforeseen circumstances.

KAMALA D. HARRIS

District Attorney

City and County of San Francisco

cc: Nani Coloretti, Mayor's Office of Public Policy & Finance Greg Wagner, Mayor's Office of Public Policy & Finance Thomas DiSanto, Controller's Office – Budget & Analysis Division

DEPARTMENT OF ELECTIONS City and County of San Francisco sfelections.org



John Arntz Director

August 26, 2009

Honorable Gavin Newsom Mayor, City and County of San Francisco City Hall, Room 200

Angela Calvillo, Clerk of the Board Board of Supervisors City Hall, Room 244

Ben Rosenfield, Controller City Hall, Room 316

RE: Adopted Budget for FY 2009-10

Ladies and Gentlemen:

I hereby certify, in conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14, that the funding provided in the budget for FY 2009-10 as adopted by the Board of Supervisors is adequate for my department to meet service levels as proposed to the Board.

I have also updated information pertaining to membership in professional organizations contracts for professional services and advertising.

I anticipate that I shall make no requests for supplemental appropriations barring unforeseen

circumstances

John Arntz

Sincerely.

Director

cc: Greg Wagner, Mayor's Office of Public Policy & Finance

Thomas DiSanto, Controller's Office - Budget & Analysis Division



Gavin Newsom Mayor

Department of Emergency Management 1011 Turk Street, San Francisco, CA 94102

Division of Emergency Communications Phone: (415) 558-3800 Fax: (415) 558-3843

Division of Emergency Services
Phone: (415) 558-2700 Fax: (415) 503-2098



Vicki L. Hennessy Executive Director

August 6, 2009

The Honorable Gavin Newsom, Mayor, City & County of San Francisco 1 Dr. Carlton B. Goodlett Place, Room 200 San Francisco, CA 94102-4694

Angela Calvillo, Clerk of the Board Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102-4694

Ben Rosenfield, Controller Controller's Office 1 Dr. Carlton B. Goodlett Place, Room 312 San Francisco, CA 94102-4694

Subject:

Adopted Budget for Fiscal Year 2009/2010

Ladies and Gentlemen:

I hereby certify, in conformance with Charter Section 9.115 and Administrative Code Section 3.14 that the funding provided in the budget for Fiscal Year 2009/2010 as adopted by the Board of Supervisors is adequate for my department to meet service levels as proposed to the Board.

I have also updated information pertaining to membership in professional organizations contracts for professional services and advertising.

I anticipate that I shall make no requests for supplemental appropriations barring unforeseen circumstances.

Sincerely,

CC:

Vicki Hennessy

Executive Director

Greg Wagner, Mayor's Office of Public Policy & Finance

Thomas DiSanto, Controller's Office – Budget & Analysis Division





GAVIN NEWSOM Mayor

JARED BLUMENFELD Director

August 10, 2009

Honorable Gavin Newsom Mayor, City and County of San Francisco City Hall, Room 200

Angela Calvillo, Clerk of the Board Board of Supervisors City Hall, Room 244

Ben Rosenfield, Controller City Hall, Room 316

RE: Adopted Budget for FY 2009-10

Ladies and Gentlemen:

I hereby certify, in conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14, that the funding provided in the budget for FY 2009-10 as adopted by the Board of Supervisors is adequate for my department to meet service levels as proposed to the Board.

I have also updated information pertaining to membership in professional organizations contracts for professional services and advertising.

I anticipate that I shall make no requests for supplemental appropriations barring unforeseen circumstances.

Sincerely,

Jared Blumenfeld

Director

cc: Nani Coloretti, Mayor's Office of Public Policy & Finance

Greg Wagner, Mayor's Office of Public Policy & Finance

Thomas DiSanto, Controller's Office - Budget & Analysis Division

City and County of San Francisco



August 19, 2009

San Francisco City and County Employees' Retirement System Office of The Executive Director

Due by: August 31, 2009

Honorable Gavin Newsom, Mayor, City & County of San Francisco City Hall Room 200 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4694

Angela Calvillo, Clerk of the Board Board of Supervisors Cioty Hall Room 244 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4694

Ben Rosenfield, Controller City Hall Controller's Office, Room 316 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4694

Subject:

Adopted Budget for Fiscal Year 2009-10

Ladies and Gentlemen:

I hereby certify, in conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14 that the funding provided in the budget for Fiscal Year 2009-10 as adopted by the Board of Supervisors is adequate for my department to meet service levels as proposed to the Board.

I anticipate that I shall make no requests for supplemental appropriations barring unforeseen circumstances.

Sincerely,

Clare M. Murphy Executive Director

cc: Nani Coloretti, Mayor's Budget Director - Office of Public Policy & Finance

Thomas DiSanto, Controller's Office - Budget & Analysis Division

Greg Wagner, Mayor's Budget Director - Office of Public Policy & Finance

(415) 487-7020

30 Van Ness Avenue, Suite 3000

San Francisco, CA 94102



ETHICS COMMISSION CITY AND COUNTY OF SAN FRANCISCO

JAMIENNE S. STUDLEY CHAIRPERSON

Susan J. Harriman Vice-Chairperson

> EMI GUSUKUMA COMMISSIONER

> EILEEN HANSEN COMMISSIONER

CHARLES L. WARD
COMMISSIONER

JOHN ST. CROIX EXECUTIVE DIRECTOR August 13, 2009

Honorable Gavin Newsom Mayor, City and County of San Francisco City Hall, Room 200

Angela Calvillo, Clerk of the Board Board of Supervisors City Hall, Room 244

Ben Rosenfield, Controller City Hall, Room 316

Ladies and Gentlemen:

RE: Adopted Budget for FY 2009-10

I hereby certify that, in conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14, the funding provided in the budget for FY 2009-10 as adopted by the Board of Supervisors is adequate for my department to meet service levels as proposed to the Board.

I have also updated information pertaining to membership in professional organizations, contracts for professional services and advertising.

I anticipate that I shall make no requests for supplemental appropriations barring unforeseen circumstances.

Sincerely,

John St. Croix Executive Director



SAN FRANCISCO FIRE DEPARTMENT

CITY AND COUNTY OF SAN FRANCISCO

VIA E-MAIL & INTEROFFICE MAIL

August 27, 2009

Angela Calvillo, Clerk of the Board Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102-4694

Subject:

Adopted Budget for Fiscal Year 2009/2010

Dear Ms. Calvillo:

In conformance with Charter Section 9.115 and Administrative Code Section 3.14, I hereby certify that the funding provided in the budget for Fiscal Year 2009/2010, as adopted by the Board of Supervisors, appears to be adequate for the San Francisco Fire Department (SFFD) to meet the service levels proposed by the Board.

Along with all City Departments, the SFFD had to make some very difficult budgetary decisions for Fiscal Year 09/10. The goal of the SFFD was to make cuts without reducing the level of service the Fire Department provides to the residents and visitors of San Francisco.

Included in the SFFD FY09/10 budget are assumptions of a contractual agreement being in place to recover costs in the amount of \$2.5 million for providing Fire Suppression and Emergency Medical Services. While the SFFD is working diligently to facilitate an agreement, there is currently not a contract in place for these services.

Additionally, the SFFD is awaiting developments in the San Francisco EMS Agency's proposed Regulation of Ambulance Service in San Francisco. Until such regulations are established, the current uncertainty with the system prohibits the SFFD from being able to provide EMS service in the most fiscally efficient way possible, as effects are felt on both staffing levels and revenues.

It should also be noted that the SFFD remains concerned about its emergency apparatus fleet, specifically fire engines, due to a lack of adequate capital funding. The reduction in apparatus funding over the past several years has resulted in a reduction of relief apparatus, higher maintenance costs and has limited our deployment to requests from the State Mutual Aid Responses this year. Any major mechanical breakdowns of SFFD apparatus may adversely impact the services of the Fire Department.

Although the SFFD has achieved efficiencies in a variety of areas and intends to work diligently to operate within our allocated budget, unanticipated costs or unforeseen events or circumstances could result in increased costs in this Fiscal Year and the need for supplemental funding.

Sincerely,

Joanne Hayes-White

Chief of Department

cc:

The Honorable Gavin Newsom, Mayor

Ben Rosenfield, Controller

Greg Wagner, Mayor's Office of Public Policy & Finance

Thomas DiSanto, Controller's Office - Budget & Analysis Division

San Francisco Law Library www.sfgov.org/sfll 401 Van Ness Avenue, Room 400 San Francisco, California 94102 Direct line: 415-554-6824 Fax 415-554-6194 RECEIVED BOARD OF SUPERVISORS SAMERANCISON

2009 AUG 18 PM 2:58

BY RC

August 14, 2009

cc:

The Honorable Gavin Newsom, Mayor, City & County of San Francisco 1 Dr. Carlton B. Goodlett Place, Room 200 San Francisco, CA 94102-4694

Angela Calvillo, Clerk of the Board Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102-4694

Controller's Office 1 Dr. Carlton B. Goodlett Place, Room 312 San Francisco, CA 94102-4694

Re: Adopted Budget for FY 2009-2010

Pursuant to its obligation under Administrative Code section 3.14 and Charter section 9.115 to certify the adequacy of funds provided in the budget for Fiscal Year 2009-10 as adopted by the Board of Supervisors, the Law Library hereby submits its certification.

I anticipate that the Law Library shall make no requests for supplemental appropriations barring unforeseen circumstances.

Sincerely,

Marcia R. Bell Law Librarian

Nani Coloretti, Mayor's Office of Budget & Legislative Affairs Thomas DiSanto, Controller's Office – Budget & Analysis Division

Office of the Mayor City & County of San Francisco



Gavin Newsom

August 25, 2009

Honorable Gavin Newsom Mayor, City and County of San Francisco City Hall, Room 200

Angela Calvillo, Clerk of the Board Board of Supervisors City Hall, Room 244

Ben Rosenfield, Controller City Hall, Room 316

RE: Adopted Budget for FY 2009-10

Ladies and Gentlemen:

I hereby certify, in conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14, that the funding provided in the budget for FY 2009-10 as adopted by the Board of Supervisors is adequate for my department to meet service levels as proposed to the Board.

I have also updated information pertaining to membership in professional organizations contracts for professional services and advertising.

I anticipate that I shall make no requests for supplemental appropriations barring unforeseen circumstances.

Sincerely,

Julian Low

Director of Operations

cc: Greg Wagner, Mayor's Office of Public Policy & Finance
Thomas DiSanto, Controller's Office – Budget & Analysis Division

City and County of San Francisco



Gavin Newsom Mayor

August 11, 2009

The Honorable Gavin Newsom Mayor, City & County of San Francisco City Hall, Room 200 San Francisco, CA 94102-4694

 Angela Calvillo, Clerk of the Board **Board of Supervisors** City Hall, Room 244 San Francisco, CA 94102-4694

Ben Rosenfield, Controller City Hall, Room 316 San Francisco, CA 94102-4694

Subject:

Adopted Budget for Fiscal Year 2009-2010

Ladies and Gentlemen:

I hereby certify, in conformance with Charter Section 9.115 and San Francisco Administrative Code Section 3.14, that the funding provided in the budget for Fiscal Year 2009-2010 as adopted by the Board of Supervisors is adequate for my department to meet service levels as proposed to the Board.

I have also updated information pertaining to membership in professional organizations, contracts for professional services, and advertising.

I anticipate that I shall make no requests for supplemental appropriations barring any unforeseen circumstances.

Sincerely,

Amy P. Hart, M.D.

Chief Medical Examiner

amy P. Darsus

APH:nf

CC:

Nani Coloretti, Mayor's Office of Public Policy & Finance Greg Wagner, Mayor's Office of Public Policy & Finance Thomas Di Santo, Controller's Office - Budget & Analysis Division Ara Minasian, General Services Agency

August 19, 2009

Gavin Newsom | Mayor

Tom Nolan | Chairman

Rev. Dr. James McCray Jr. | Vice-Chairman

Cameron Beach | Director

Shirley Breyer Black | Director

Malcolm Heinicke | Director

Jerry Lee | Director

Bruce Oka | Director

Nathaniel P. Ford Sr. | Executive Director/CEO

Honorable Gavin Newsom Mayor, City and County of San Francisco City Hall, Room 200

Angela Calvillo, Clerk of the Board Board of Supervisors City Hall, Room 244

Ben Rosenfield, Controller City Hall, Room 316

RE: Adopted Budget for FY 2009-10

Madam and Gentlemen:

I hereby certify, in conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14, that the funding provided in the budget for FY 2009-10 as adopted by the Board of Supervisors is adequate for my department to meet service levels as proposed to the Board.

I have also updated information pertaining to membership in professional organizations contracts for professional services and advertising.

I anticipate that I shall make no requests for supplemental appropriations barring unforeseen circumstances.

Sincerely,

Nathaniel P. Ford Sr.

Executive Director/CEO

cc: Sonali Bose, CFO/Director of Finance and Information Technology Greg Wagner, Mayor's Office of Public Policy & Finance Thomas DiSanto. Controller's Office – Budget & Analysis Division

San Francisco Municipal Transportation Agency
San Francisco Municipal Railway | Department of Parking & Traffic
One South Van Ness Avenue, Seventh Fl. San Francisco, CA 94103 | Tel: 415.701.4500 | Fax; 415.701.4430 | www.sfmta.com

BUDGET CERTIFICATION LETTER

August 18, 2009

Honorable Gavin Newsom Mayor, City and County of San Francisco City Hall, Room 200

Angela Calvillo, Clerk of the Board Board of Supervisors City Hall, Room 244

Ben Rosenfield, Controller City Hall, Room 316

RE: Adopted Budget for FY 2009-10

Ladies and Gentlemen:

I hereby certify, in conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14, that the funding provided in the budget for FY 2009-10 as adopted by the Board of Supervisors is adequate for my department to meet service levels as proposed to the Board.

I have also updated information pertaining to membership in professional organizations contracts for professional services and advertising.

I anticipate that I shall make no requests for supplemental appropriations barring unforeseen circumstances.

Uohn Rahaim

Director of Planning Department

cc: Nani Coloretti, Mayor's Office of Public Policy & Finance

Greg Wagner, Mayor's Office of Public Policy & Finance

Thomas DiSanto, Controller's Office - Budget & Analysis Division

1650 Mission St. Suite 400 San Francisco, CA 94103-2479

Reception: 415.558.6378

415.558.6409

www.sfplanning.org



POLICE DEPARTMENT CITY AND COUNTY OF SAN FRANCISCO

THOMAS J. CAHILL HALL OF JUSTICE 850 BRYANT STREET SAN FRANCISCO, CALIFORNIA 94103-4603



August 18, 2009

Honorable Gavin Newsom Mayor, City & County of San Francisco 1 Dr. Carlton B. Goodlett Place, Room 200 San Francisco, CA 94102-4694

Angela Calvillo, Clerk of the Board 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102-4694

Ben Rosenfield, Controller
1 Dr. Carlton B. Goodlett Place, Room 316
San Francisco, CA 94102-4694

Subject: Adopted Budget for Fiscal Year 2009/2010

Ladies and Gentlemen:

I hereby certify, in conformance with Charter Section 9.115 and Administrative Code Section 3.14 that the funding provided in the budget for Fiscal Year 2009/2010 as adopted by the Board of Supervisors should be adequate for my department to meet service levels as proposed to the Board. This certification is made based on a series of assumptions which include, but are not limited to, the following:

- That the \$11,946,917 of salary and fringe funding currently on Committee reserve is released;
- That there are no significant increases in service deployment, which are directly related to increases in serious criminal activity, natural disasters or elevated homeland security threat levels;
- That any legislative mandates related to re-deployment of Police Department resources include the appropriation of additional funds to address these mandates; and

Based on these assumptions, I anticipate that I shall make no requests for supplemental appropriations barring unforeseen circumstances.

Additionally, the department does not have any updated information to provide at this time pertaining to membership in professional organizations, contracts for professional services or advertising.

Sincerely,

Chief of Police

cc:

Greg Wagner, Mayor's Office of Public Policy & Finance Thomas DiSanto, Controller's Office – Budget & Analysis Division



2009 AUG 12 PM 3: 20

August 10, 2009

Honorable Gavin Newsom Mayor, City and County of San Francisco City Hall, Room 200 San Francisco, CA 94102

Angela Calvillo, Clerk of the Board Board of Supervisors City Hall, Room 244 San Francisco, CA 94102

Ben Rosenfield, Controller City Hall, Room 316 San Francisco, CA 94102

RE: Adopted Budget for FY 2009-10

Ladies and Gentlemen:

I hereby certify, in conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14, that the funding provided in the budget for FY 2009-10, as adopted by the Board of Supervisors, is adequate for my department to meet service levels as proposed to the Board.

I have also updated information pertaining to membership in professional organizations contracts for professional services and advertising.

I anticipate that I shall make no requests for supplemental appropriations barring unforeseen circumstances.

Sincerely,

Monique Moyer

Executive Director

Nani Coloretti, Mayor's Office of Public Policy & Finance cc:

Greg Wagner, Mayor's Office of Public Policy & Finance

Thomas DiSanto, Controller's Office - Budget & Analysis Division

Tina Olson, Deputy Director of Finance & Administration, Port of San Francisco

August 25, 2009

The Honorable Gavin Newsom, Mayor, City and County of San Francisco 1 Dr. Carlton B. Goodlett Place, Room 200 San Francisco, CA 94102-4694

Angela Calvillo, Clerk of the Board Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102-4694

Controller's Office 1 Dr. Carlton B. Goodlett Place, Room 312 San Francisco, CA 94102-4694

Subject: Adopted Budget for Fiscal Year 2010

Ladies and Gentlemen:

I hereby certify, in conformance with Charter Section 9.115 and Administrative Code Section 3.14 that the funding provided in the budget for Fiscal Year 2010 as adopted by the Board of Supervisors is adequate for my department to meet service levels as proposed to the Board. Our department has no changes to its adopted budget.

I anticipate that I shall make no requests for supplemental appropriations barring unforeseen circumstances.

Very truly yours,

Luis Herrera City Librarian

cc: Greg Wagner, Mayor's Office of Budget and Legislative Affairs
Thomas DiSanto, Controller's Office – Budget and Analysis Division

City and County of San Francisco

Department of Public Health



Gavin Newsom, Mayor

Gregg Sass, Chief Financial Officer

MEMORANDUM

August 10, 2009

To:

Honorable Gavin Newsom

Mayor, City and County of San Francisco

City Hall, Room 200

Angela Calvillo, Clerk of the Board

Board of Supervisors City Hall, Room 244

Ben Rosenfield, Controller City Hall, Room 316

Through:

Mitchell Katz, Director of Health

From:

Gregg Sass, Chief Finance Officer

RE:

Adopted Budget for FY 2009-10

Ladies and Gentlemen:

I hereby certify, in conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14, that the funding provided in the budget for FY 2009-10 as adopted by the Board of Supervisors is adequate for my department to meet service levels as proposed to the Board, except as follows:

The budget partially funds structural needs at San Francisco General Hospital and Laguna Honda Hospital. We are short \$6.0 million in funding for expenses that we incurred in 2008/09 and expect to incur in 2009/10.

The budget includes \$5.5 million in adjustments to increase attrition savings that will require maintenance of high vacancy rates and hiring freezes to meet.

In past years, the department has been able to realize more revenue than budgeted, which has enabled the department to fund overspending with surplus revenue and avoid a general fund supplemental. To the extent we are able to achieve that outcome in the budget year, we shall make no requests for general fund supplemental appropriations barring unforeseen circumstances.

Budget Certification Letter August 10, 2009 Page 2

I have also updated information pertaining to membership in professional organizations contracts for professional services and advertising.

cc: Nani Coloretti, Mayor's Office of Public Policy & Finance Greg Wagner, Mayor's Office of Public Policy & Finance Thomas DiSanto, Controller's Office – Budget & Analysis Division

City and County of San Francisco



Gavin Newsom, Mayor Edward D. Reiskin, Director



2009 AUG 14 PM 4:58

BY le

Phone: (415) 554-6920 Fax: (415) 554-6944 TDD: (415) 554-6900 http://www.sfdpw.com

Department of Public Works
Office of the Director
City Hall, Room 348
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4645

August 14, 2009

The Honorable Gavin Newsom Mayor, City and County of San Francisco City Hall Room 200

Angela Calvillo, Clerk of the Board Board of Supervisors City Hall Room 244

Ben Rosenfield, Controller Controller's Office City Hall, Room 316

Subject:

Adopted Budget for FY 2009-10

Ladies and Gentlemen:

I hereby certify, in conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14, that the funding provided in the budget for FY 2009-10 as adopted by the Board of Supervisors is adequate for the Department of Public Works to meet the service levels proposed to the Board.

I anticipate that I shall make no requests for supplemental appropriations barring unforeseen circumstances.

Sincerely,

Edward D. Reiskin,

Director of Public Works

cc:

Nani Coloretti, Mayor's Office of Public Policy & Finance Greg Wagner, Mayor's Office of Public Policy & Finance Thomas DiSanto, Controller's Office – Budget & Analysis Division Aimee Fribourg, Controller's Office – Budget & Analysis Division

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Teamwork

Continuous Improvement



One South Van Ness Avenue, 2nd Floor San Francisco, CA 94103-0948 Office: 415-581-4001 • Fax: 415-581-4002

THE CELVED

August 18, 2009

Honorable Gavin Newsom Mayor, City and County of San Francisco City Hall, Room 200

Angela Calvillo, Clerk of the Board Board of Supervisors City Hall, Room 244

Ben Rosenfield, Controller City Hall, Room 316

RE:

Adopted Budget for FY 2009-10

Ladies and Gentlemen:

I hereby certify, in conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14, that the funding provided in the budget for FY 2009-10 as adopted by the Board of Supervisors is adequate for my department to meet service levels as proposed to the Board.

I have also updated information pertaining to membership in professional organizations contracts for professional services and advertising.

I anticipate that I shall make no requests for supplemental appropriations barring unforeseen circumstances.

Chris Vein

Chief Information Officer

ce: Nani Coloretti, Mayor's Office of Public Policy & Finance Greg Wagner, Mayor's Office of Public Policy & Finance

Thomas DiSanto, Controller's Office - Budget & Analysis Division



Water Wastewater Power

GAVIN NEWSOM

ANN MOLLER CAEN PRESIDENT

F.X. CROWLEY VICE PRESIDENT

FRANCESCA VIETOR COMMISSIONER

JULIET ELLIS COMMISSIONER

ANSON B. MORAN COMMISSIONER

ED HARRINGTONGENERAL MANAGER

SAN FRANCISCO PUBLIC UTILITIES COMMISSION

1155 Market St., 11th Floor, San Francisco, CA 94103 • Tel. (415) 554-3155 • Fax (415) 554-3161 • TTY (415) 554.3488



August 11, 2009

Honorable Gavin Newsom Mayor, City and County of San Francisco City Hall, Room 200

Angela Calvillo, Clerk of the Board Board if Supervisors City Hall, Room 244

Ben Rosenfield, Controller City Hall, Room 316

RE: Adopted Budget for FY 2009-10

Ladies and Gentlemen:

I hereby certify, in conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14, that the funding provided in the budget for FY 2009-10 as adopted by the Board of Supervisors is adequate for my department to meet service levels as proposed to the Board.

The SFPUC has also updated our information pertaining to memberships in professional organizations, contracts for professional services and advertising.

We do not anticipate making any requests for supplemental appropriation for operating costs during FY 2009-10.

Sincerely.

Ed Harrington General Manager

cc: Nani Coloretti, Mayor's Office of Public Policy & Finance Greg Wagner, Mayor's Office of Public Policy & Finance Thomas DiSanto, Controller's Office-Budget & Analysis Division

Office of the Treasurer & Tax Collector City and County of San Francisco



José Cisneros, Treasurer

August 18, 2009

Honorable Gavin Newsom Mayor, City and County of San Francisco City Hall, Room 200

Angela Calvillo, Clerk of the Board Board of Supervisors City Hall, Room 244

Ben Rosenfield, Controller City Hall, Room 316

RE: Adopted Budget for FY 2009-10

Ladies and Gentlemen:

I hereby certify, in conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14, that the funding provided in the budget for FY 2009-10 as adopted by the Board of Supervisors is adequate for my department to meet service levels as proposed to the Board.

I have also updated information pertaining to membership in professional organizations contracts for professional services and advertising.

I anticipate that I shall make no requests for supplemental appropriations barring unforeseen circumstances.

Sincerely,

José Cisneros

Treasurer

San Francisco Redevelopment Agency

One South Van Ness Avenue San Francisco, CA 94103

415.749.2400



GAVIN NEWSOM, Mayor

Ramon E. Romero, President Rick Swig, Vice President London Breed Linda A. Cheu Francee Covington Leroy King Darshan Singh

Fred Blackwell, Executive Director

August 26, 2009

107-145.09-247

Honorable Gavin Newsom Mayor, City and County of San Francisco City Hall, Room 200 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102

Angela Calvillo, Clerk of the Board Board of Supervisors City Hall, Room 244 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102

Ben Rosenfield, Controller City Hall, Room 316 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102

RE: Adopted Budget for FY 2009-10

Ladies and Gentlemen:

I hereby certify, in conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14, that the funding provided in the budget for FY 2009-10 as adopted by the Board of Supervisors is adequate for my department to meet service levels as proposed to the Board.

I have also updated information pertaining to membership in professional organizations contracts for professional services and advertising.

I anticipate that I shall make no requests for supplemental appropriations barring unforeseen circumstances.

Sincerely,

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Fred Blackwell Executive Director

cc: Nani Coloretti, Mayor's Office of Public Policy & Finance Greg Wagner, Mayor's Office of Public Policy & Finance Thomas DiSanto, Controller's Office – Budget & Analysis Division





Honorable Gavin Newsom Mayor, City and County of San Francisco City Hall, Room 200

Angela Calvillo, Clerk of the Board Board of Supervisors City Hall, Room 244

Ben Rosenfield, Controller City Hall, Room 316

RE: Adopted Budget for FY 2009-10

Ladies and Gentlemen:

This letter is to hereby certify, in conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14, that the funding provided in the City and County of San Francisco budget for the California Academy of Sciences Steinhardt Aquarium in fiscal year 2009-10, as adopted by the Board of Supervisors, is adequate for our department to meet service levels as proposed to the Board.

We do not anticipate making any requests for supplemental appropriations barring unforeseen circumstances.

Also, I would like to express our thanks to the Mayor's and Board of Supervisor's staff and the office of the Controller for their guidance and assistance in submitting our budget.

Sincerely.

cc:

Gregory C. Farrington, Ph.D. Executive Director California Academy of Sciences 55 Music Concourse Drive San Francisco, CA 94118 gfarrington@calacademy.org www.calacademy.org

Greg Wagner, Mayor's Office of Public Policy & Finance Thomas DiSanto, Controller's Office – Budget & Analysis Division



City and County of San Francisco Juvenile Probation Department

RECEIVED

BOAMO OF SUPERVISORS

CAN ERANGISCO

2009 AUG 27 PM 12: 35

375 Woodside Avenue San Francisco, CA 94127 (415) 753-7800

William P. Siffermann Chief Probation Officer

August 26, 2009

Honorable Gavin Newsom Mayor, City and County of San Francisco City Hall, Room 200

Angela Calvillo, Clerk of the Board Board of Supervisors City Hall, Room 244

Ben Rosenfield, Controller City Hall, Room 316

RE: Adopted Budget for FY 2009-10

Dear Sirs and Madam:

I hereby certify, in conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14, that the Juvenile Probation Department (JPD) is committed to meeting the proposed service levels funded in the FY 2009-10 budget as adopted by the Board of Supervisors. JPD will do everything in its authority to remain within its budget allocation, while also complying with federal, state, and local mandates related to the care, custody, and supervision of youth involved in the juvenile justice system.

I have also updated information pertaining to membership in professional organizations contracts for professional services and advertising.

Sincerely

William P. Siffermann Chief Probation Officer

cc: Greg Wagner, Mayor's Office of Public Policy & Finance

Thomas DiSanto, Controller's Office - Budget & Analysis Division



Jay Xu Director August 21, 2009

> Honorable Gavin Newsom Mayor, City and County of San Francisco City Hall, Room 200

Angela Calvillo, Clerk of the Board Board of Supervisors City Hall, Room 244

Ben Rosenfield, Controller City Hall, Room 316

RE: Adopted Budget for FY 2009-10

Ladies and Gentlemen:

I hereby certify, in conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14 that the funding provided in the budget for FY 2009-10 as adopted by the Board of Supervisors is adequate for my department to meet service levels as proposed to the Board.

I have also updated information pertaining to membership in professional organizations contracts for professional services and advertising.

 However, I am concerned that the funding provided does not fully fund all budgeted Security positions required for our operations and request that this situation be reviewed in the next budget cycle.

At this time I anticipate that I shall make no requests for supplemental appropriations barring unforeseen circumstances (outside of the above mentioned Security issue).

Sincerely,

Jay Xu, Ph.D.

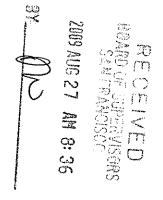
Asian Art Museum of San Francisco

cc: Greg Wagner, Mayor's Office of Public Policy & Finance

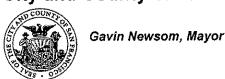
Thomas DiSanto, Controller's Office – Budget & Analysis Division

Mark McLoughlin Adrian Trujillo

ASIAN ART MUSEUM CHONG-MOON LEE CENTER FOR ASIAN ART AND CULTURE 200 Larkin Street San Francisco, CA 94102 415.581.3500 415.581.4700 fax www.asianart.org



City and County of San Francisco



Human Services Agency

Department of Human Services
Department of Aging and Adult Services

Trent Rhorer, Executive Director

August 25, 2009

Honorable Gavin Newsom Mayor, City and County of San Francisco City Hall, Room 200

Angela Calvillo, Clerk of the Board Board of Supervisors City Hall, Room 244

Ben Rosenfield, Controller Controller's Office City Hall, Room 316

RE: Adopted Budget for FY 2009-10

Ladies and Gentlemen:

I hereby certify that in conformance with San Francisco Charter Section 9.115 and San Francisco Administrative Code Section 3.14, the funding provided in the budget for FY 2009-10 as adopted by the Board of Supervisors is adequate for my department to meet service levels as proposed to the Board. At this time, I do not anticipate that I shall need to make any requests for supplemental appropriations. However, we are continuing to closely monitor state and local developments, particularly with regards to the California state budget, and if necessary, we will be in contact to discuss further changes in state and federal revenue.

Sincerely

Trent Rhorer

Executive Director

cc: Mayor's Budget Director



uman Resources No. 2021 P. 2/3 CITY AND COUNTY OF SAN FRANCISCO **HUMAN RIGHTS COMMISSION**

N. 5007	S.F. ADMINISTRATIV		
		R REQUEST FOR (HRC Form 201)	100000000000000000000000000000000000000
Section	n 1. Department Information		Request Number:
Depar	rtment Head Signature:	a fe	
Name	e of Department: Department of Human Reso	urces	
Depar	rtment Address: One So. Van Ness Ave., Sar	n Francisco 94103	
Conta	act Person: Jaye Erickson		
Phone	e Number: 551-8949	Fax Number: 55	51-8945
Section	n 2. Contractor Information		
Contra	actor Name: Holiday Inn Fisherman's Wharf		Contact Person: Michael Trillo
Contra	actor Address: 1300 Columbus Ave. San Fra	incisco	
Vendo	or Number (if known);	Contact Phone	No.:415-273-4051
Section	n 3. Transaction Information		
Date \	Waiver Request Submitted: 8/24/08	Type of Contrac	ct: Hotel Facilities Q50 Oral Exam
Contra	ract Start Date: 12/6/09 End I	Date: 12/12/09	Dollar Amount of Contract: \$49031
Section	n 4. Administrative Code Chapter to be W	aived (please che	ck all that apply)
\boxtimes	Chapter 12B		
	Chapter 14B <i>Note</i> : Employment and LBE s 14B waiver (type A or B) is granted.	subcontracting requ	uirements may still be in force even when a
Sectio	on 5. Waiver Type (Letter of Justification r	nust be attached,	see Check List on back of page.)
	A. Sole Source		
	B. Emergency (pursuant to Administrative	Code §6.60 or 21.1	15)
	C. Public Entity		ماديات
\boxtimes			st sent to Board of Supervisors on: 8/25/0
			ver request sent to Board of Supervisors on:
	F. Sham/Shell Entity – Copy of waiver req		
	G. Local Business Enterprise (LBE) (for co	ontracts in excess o	of \$5 million; see Authin. Code 3 140.7 may
	H. Subcontracting Goals	"" ACTION	
	12B Waiver Granted:	HRC ACTION	4B Waiver Granted:
	12B Waiver Denied:	14	4B Waiver Denied:
Reasor	n for Action:		- Land Control of the
			Date:
			Date:
i	Director:		Date:

Contract Dollar Amount:

Date Waiver Granted:

Aug. 25. 2009 8:56AM

Department of Human Resources

No. 2021 P. 3/3

City and County of San Francisco

Gavin Newsom Mayor



Department of Human Resources

Micki Callahan
Human Resources Director

LETTER OF JUSTIFICATION

Attached is a Waiver Approval Request Form for the use of the Holiday Inn Fisherman's Wharf to administer the Q-50, Police Sergeant Oral Examination.

In 1994 the San Francisco Police Department was mandated to maintain a full staffing level in the ranks of uniformed personnel. Since that time, the Public Safety Examinations Unit has administered a series of entry-level and promotional examinations for sworn ranks within the Police Department. It has been an on-going issue to find facilities that comply with Administrative Code Sections 12B and 12C and that satisfy the needs of the testing unit.

Because of the volume of candidates taking the examination, it is necessary to use a facility that has a large number of rooms conducive to the needs of the testing unit, i.e. for this administration of the test, 71 hotel rooms are needed to administer the oral interviews over a six-day period. Additionally, meeting room space is needed to train the 46 raters that will be administering the test and space is needed to administer orientation to the candidates. It is imperative for the testing process that the facility has comprehensive security measures in place that will forestall a breach of the testing process. In the past, this has posed a difficult problem for the facilities to implement. The facility must be able to assure a standardized testing environment for all candidates and raters. Without these measures, the examination may be compromised at great expense and liability to the City.

The testing unit has surveyed numerous potential sites to determine those most suitable for the administration of the examinations. Repeatedly, the Holiday Inn emerges as one of the hotels that most satisfies the above-stated criteria. However, Holiday Inn does not comply with Sections 12B and 12C of the Administrative Code. The hotels that do comply with these Administrative Code Sections are inadequate for the needs of Public Safety testing: they do not have enough rooms for testing; they do not have sufficient space for training; they do not have sufficient catering services; they do not have acceptable security measures; and they do not have adequate parking. Therefore, we request that the Holiday Inn Fisherman's Wharf be approved as the test site for the Q-50 Police Sergeant Oral Examination scheduled for administration in December 2009.

The Public Safety Examinations Unit has been contacting the Holiday Inn Fisherman's Wharf on an on-going basis to encourage them to implement equal benefits for domestic partners. At this time, Domestic Partnership benefits are offered to local Holiday Inn employees within the City and County of San Francisco.

If you have any questions, please contact Jaye Erickson in the Public Safety Examinations Unit at (415) 551-8949.

Thank you for your immediate consideration in this matter.

Public Safety Examination Unit

SEPDSHARED/050 2009/Exam Admin Logistics/Oral/Hotel Justification Ltr.doc



CITY AND COUNTY OF SAN FRANCISCO HUMAN RIGHTS COMMISSION

S.F. ADMINISTRATIVE CODE CHAPTERS 12B and 14B

		WAIVER REQUEST FORM	FOR HRC USE ONLY
➤ Section	on 1. Department Information	(HRC Form 201)	Request Number:
Depa	artment Head Signature: Kull	Man	
Nam	e of Department: SFPUC - Water Su	pply and Treatment Division	
Depa	artment Address: 1000 El Camino Re	eal, Millbrae, CA 94010	,
Cont	act Person: James West		
Phor	ne Number: (650) 872-5970	Fax Number: (650) 872-5984	
	on 2. Contractor Information		252
Cont	ractor Name: NORTHERN ENERGY	Contact Person: Boyd I	Ritner 37 28 5
Cont	ractor Address: 1155 N. 15 th Street,	San Jose, CA 95112	Ritner 20 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3
Vend	lor Number (if known): 67958	Contact Phone No.:650-245-89	04
	on 3. Transaction Information	·	79.00 mg/m 17.00 mg/m
Date	Waiver Request Submitted: 8/10/09	Type of Contract:	PA CESTO
	ract Start Date: 8/18/09	End Date: 10/16/2009 Dollar Am	nount of Contract
	00.00 n 4 Administrative Code Chanter	to be Waived (please check all that appl	\ V)
	Chapter 12B	to be traited (product check an endiappe	3 7
	•	nd LBE subcontracting requirements may s d.	till be in force even when a
➤ Sectio	on 5. Waiver Type (Letter of Justif	ication <i>must</i> be attached, see Check List	t on back of page.)
\boxtimes	A. Sole Source		
	B. Emergency (pursuant to Admin	istrative Code §6.60 or 21.15)	
	C. Public Entity	•	
\boxtimes		ly – Copy of waiver request sent to Board o	
	-	rrangement – Copy of waiver request sent	
	• • • • • • • • • • • • • • • • • • • •	aiver request sent to Board of Supervisors of	
		E) (for contracts in excess of \$5 million; see	Admin. Code §14B.7.I.3)
	H. Subcontracting Goals	LIDO ACTION	
	12B Waiver Granted:	HRC ACTION 14B Waiver Grant	ed.
	12B Waiver Denied:		
Reaso	n for Action:		· · · · · · · · · · · · · · · · · · ·
HRC S	taff:		Date:
i			
			Date:
		must be completed and returned to HPC	for waiver tupes D E 9 E

Contract Dollar Amount:

Date Waiver Granted:



WATER
HETCH HETCHY
WATER & POWER
CLEAN WATER

GAVIN NEWSOM MAYOR

RYAN L. BROOKS

ANN MOLLER CAEN VICE PRESIDENT

E. DENNIS NORMANDY ADAM WERBACH RICHARD SKLAR

SUSAN LEAL GENERAL MANAGER

SAN FRANCISCO PUBLIC UTILITIES COMMISSION



Water Supply and Treatment Division

1000 El Camino Real • P.O. Box 730 • Millbrae, CA 94030 • Tel. (650) 872-5900 • Fax (650) 872-5984

July 30, 2009

Ms. Tamra Winchester San Francisco Rights Commission 25 Van Ness Avenue, #800 San Francisco CA, 94102

Subject: Chapter 12B Waiver Request / Sole Source Exemption

Ms. Winchester,

The San Francisco Public Utilities Commission (SFPUC) Water Supply and Treatment Division (WSTD) is requesting a sole source waiver to purchase upgrade repair, rebuilding work for propane dispensers and emergency generators and propane tanks service work form Northern Energy. This work is required by State codes compliance Title 8 and NFPA 54 & 58, for this type of upgrade work on these systems and has to be done so we can get the permits to be able to put these systems on line and in operation.

We have researched other propane vendors they are not able to do this type of work, Northern Energy is the only vendor that can do this type of work.

Sincerely,

Robert Renear Senior Stationary Engineer SFPUC, WSTD 1000 El Camino Real Millbrae CA, 94030

Robert Renear

Sincerely,

Jim West / Superintendent of Building & Grounds

SFPUC, WSTD 1000 El Camino Real

Millbrae CA, 94030



City and County of San Francisco **Recreation and Park Department**

McLaren Lodge in Golden Gate Park

501 Stanyan Street, San Francisco, CA 94117

TEL: 415.831.2700 FAX: 415.831.2096 WEB: www.parks.sfgov.org

August 7, 2009

Ms. Angela Calvillo Clerk of the Board City Hall, Room 244 1 Dr. Carlton B. Goodlett Place San Francisco, California 94102-4689

Dear Ms. Calvillo:

Please find attached the Recreation and Park Department's (RPD) report for the 4th quarter of FY08-09 in response to the requirements of Resolution 157-99 Lead Poisoning Prevention. To date, RPD has completed assessment and abatement at 156 sites since program inception in 1999.

Most of FY08-09's funding was used to complete the abatement at Kezar Pavilion. The abatement is now complete, and we are preparing to complete abatement at 2 sites with remaining funding.

I hope that you and interested members of the public find that the Department's performance demonstrates our commitment to the health and well being of the children we serve. Please look for our next report in October 2009.

Thank you for your support of this important program. Please do not hesitate to contact me with any questions, comments or suggestion you have.

General Manager

Attachments: 1. FY 08-09 Implementation Plan, 4th Quarter Status Report

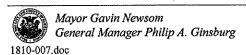
2. FY 07-08 Site List

3. Status Report for All Sites

Copy: The Honorable Chris Daly

The Honorable Sophie Maxwell

K. Cohn, DPH, Children's Environmental Health Promotion





Attachment 1. Implementation Plan Status Report

4th Quarter Status Report

Plan Item

Status

I. Hazard Identification and Control

a) Site Prioritization

The site prioritization list is revised after each cycle which usually coincides with the fiscal year budget cycle. Prioritization is established from verified hazard reports (e.g. periodic inspections), documented program use (departmental and day care), estimated participant age, and presence of playgrounds or schoolyards.

Most of FY08-09 funding was used to complete a large abatement project at Kezar Pavilion. That site is completed and two sites are shortly undergoing abatement with the remaining funding.

b) Survey

Several more surveys have been completed from the FY08-09 site list since Kezar was completed. We anticipate that once the FY09-10 funding is released, we will complete the remaining 12 sites from the FY08-09 survey list.

c) Abatement

Abatement has been completed at five FY08-09 sites.

d) Site Posting and Notification

Each site has been or will be posted for abatement in advance so that staff and the public may be advised of the work to be performed.

II. Facilities Operations and Maintenance

a) Periodic Inspection

Annual periodic facility inspections are completed by staff. For FY08-09, the completion rate was 62%. Classes on how to complete these inspections continue to be offered quarterly. We hope to continue skill development through this class and expect this will improve the completion quality and rate.

b) Housekeeping

Housekeeping as it relates to lead is addressed in the training course for periodic inspections. In addition, custodial and administrative employees are reminded of this hazard and the steps to control it through our Safety Awareness Meeting program (discussed in Staff Training below).

c) Staff Training

Under the Department's Injury and Illness Prevention Program, this training is required every two years. The Lead SAM is mandatory for FY09-10 for all custodial staff.

Lead training among Maintenance staff, which would allow them to perform lead-related work, was last conducted in February of 2000. Maintenance staff report that they have not performed lead work since that time but they are currently looking into it. If they decide to pursue this, maintenance staff will be re-trained prior to performing lead work.

FY08-09 Site List

Facility Name	Location	Completed	Notes	Retest
Golden Gate Park	Kezar Pavilion	08-09		
Golden Gate Park	Kezar Stadium	07-08		
Golden Gate Park	Angler's Lodge	07-08		
Golden Gate Park	Bandstand	07-08	No abatement needed.	
Golden Gate Park	Bowling Green	07-08		
King Pool	3rd/Armstrong			
Marina Yacht Harbor	Marina		abatement	amentus perhamini productiva i controllos
	en e a a a a a a a a a a a a a a a a a a		pending.	
Gas House Cove	Marina		abatement	
			pending.	
Golden Gate Park	Conservatory			
Golden Gate Park	Nursery			
Golden Gate Park	Golf Course			
Palace of Fine Arts	3601 Lyon Street			
Pioneer Park/Coit Tower	Telegraph Hill			
Saint Mary's Square	California Street/Grant			
Union Square	Post/Stockton			
Rochambeau Playground	24th Avenue/Lake			Yes
• **	Street	5-74-74-74-74-74-74-74-74-74-74-74-74-74-		
Cayuga/Lamartine-Mini Park	Cayuga/Lamartine			Yes
Willie Woo Woo Wong PG	Sacramento/Waverly		formerly Chinese PG	Yes
Cow Hollow Playground	Baker/Greenwich			Yes

Attachment 3. Status Report for All Sites

Facility Name	Location	Completed	Notes	Retest	Entered in FLOW Program
Upper Noe Playground and Recreation Center	Day/Sanchez	99-00	Was to have been a retest in 04-05, but funds depleted. Then it was going to be a retest in 05-06 but the site is currently closed for extensive renovations, so it was removed from the retest list.		Program
Jackson Playground	17th/Carolina	99-00	Abatement completed in FY05-06.	04-05	
Mission Rec Center-Treat Street	745 Treat Street	99-00	Originally on list as Mission Rec- Harrison Street. Incorrect, so name changed, and information on site removed. Was to have been done in 05-06 but funds depleted. Then was to have been done in 06-07 but wrong facility surveyed (Mission Pool), so did not do.	06-07	X
Palega (aka Portola) Playground and Recreation Center	Felton/Holyoke	99-00			X
Eureka Valley Playground and Recreation Center	Collingwood/18th	99-00			a manada da manada ma
Glen Park Playground and Recreation Center and Canyon	Chenery/Elk	99-00	·		
North Beach Playground and Pool	Lombard/Mason	99-00		***************************************	edoni/Aussaugu pa
Crocker Amazon Playground	Geneva/Moscow	99-00			
Christopher Playground	Diamond Hts/Duncan	99-00			(dantiferdisioner) in an anna anna
Alice Chalmers, Playground	Brunswick/Whittier	99-00			
Cayuga Playground	Cayuga/Naglee	99-00			Arrhibbotion
Cabrillo Playground	38th/Cabrillo	99-00		***************************************	
Herz Playground and Coffman Pool	and the second s	99-00			X
Mission Playground & Pool	19th & Linda	99-00			
Oceanview (Minnie & Lovey) Playground and Recreation Center	Capital Avenue/Montana	99-00			
Sunset Recreation Center	28th Avenue/Lawton	99-00	·		X
West Sunset Playground	39th Avenue/Ortega	99-00	,		
Excelsior Playground	Russia/Madrid	99-00			······································
Helen Wills Playground	Broadway/Larkin	99-00		proceed mond at extendence or an area.	
J. P. Murphy Playground	1960 9th Avenue	99-00	a a second and a second a second and a second and a second and a second and a second a second and a second a		X
Argonne Playground	18th/Geary	99-00	·	nin rino de destribito de adamen	
Duboce Park	Duboce/Scott	99-00			
Golden Gate Park	Panhandle	99-00	American Ame		profession of the Company Security Commen
Junipero Serra Playground	300 Stonecrest Drive	99-00			
Merced Heights Playground	Byxbee/Shields	99-00	The state of the s	······································	Turnor of Francisco of Administratives
Miraloma Playground	Omar/Sequoia Ways	99-00			
Silver Terrace Playground	Silver Avenue/Bayshore	99-00			
South of Market Park	Folsom/Harriet/6th	99-00			

Facility Name	Location	Completed	Notes	Retest	Entered in FLOW Program
South Sunset Playground	40th Avenue/Vicente	99-00			
Potrero Hill Playground and Recreation Center	22nd/Arkansas	99-00		A CONTRACTOR OF THE SECONDARY	makes should need to be a second of the technique as a file access
Rochambeau Playground	24th Avenue/Lake Street	00-01	An arministration of the control of		
Silver Tree Day Camp	Chenery/Elk	00-01	Done in FY00-01 as part of Glen Park Survey/Abatement		
Cow Hollow Playground	Baker/Greenwich	00-01	No abatement needed	d	ammera/santiferabarolmodul-sahanolash-hasmo
West Portal Playground	Ulloa/Lenox Way	00-01	No abatement needed	***************************************	
Moscone Playground (Funston)	Chestnut/Buchanan	00-01	make a contract of the contrac		
Midtown Terrace Playground	Clarendon/Olympia	00-01	No abatement needed		
Presidio Heights Playground	Clay/Laurel	00-01	and the same of the continue and the continue of the continue and the cont		
Tenderloin Children's Rec. Ctr.	560/570 Ellis Street	00-01			
Hamilton Playground, Recreation Center and Pool	Geary/Steiner	00-01			directiva dustroccoccimativatorio de directivo de cidi.
Randall Museum (Corona Hts.)	199 Museum Way	00-01			
Margaret Hayward Playground	Laguna, Turk	00-01		-	
James Lang Field (Part of	Gough/Turk	00-01	Completed as part of a Capital		
Margaret Hayward Playground)	3, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,		project renovation		
Saint Mary's Recreation Center	Murray St./JustinDr.	00-01	project tonoration.	mamilinia milanarianarida milandra	
Fulton Playground	27th Avenue/Fulton	00-01	Noncontract antimost construction of an incident contract and contract		
Bernal Heights Recreation	Moultrie/Jarboe	00-01	No abatement needed	<u> </u>	
Center and Playground					
Douglass Playground	Upper/26th Douglass	00-01			
Garfield Playground and Pool	25th/Harrison	00-01	Annual and the second		
Woh Hei Yuen	1213 Powell	00~01			
Boeddeker, Fr. A., Neighborhood	Ellis/Taylor/Eddy/Jo	00-01			
Park	nes				
Gilman Playground	Gilman/Griffiths	00-01			Х
Grattan Playground	Stanyan/Alma	00-01	No abatement needed		
Hayes Valley Playground	Hayes/Buchanan	00-01			
Youngblood Coleman	Galvez/Mendell	00-01			Х
Coffman Pool (see Herz	Visitacion/Hahn	00-01			
Playground)					
Rossi Playground and Pool	Arguello Bivd./Anza	00-01			
Sava Pool and Larsen Park	19th/Wawona	00-01			\\\\\\\\\
Sunnyside Playground	Melrose/Edna	00-01	No abatement needed		
Balboa Park Playground & Pool	Ocean/San Jose	00-01			х
Rolph Playground	Potrero Ave./Army Street	00-01, 02-03	This was originally supposed to be Rolph-Nicol (Eucalyptus) Park in 02-03, but the consultant surveyed the wrong site.		x
McLaren Park-Louis Sutter Playground	University/Wayland	00-01	3.00		
Richmond Playground	18th Avenue/Lake Street	00-01			
Joseph Lee Rec Center	Oakdale/Mendell	00-01			
Chinese RC	Washington/Mason	00-01			
McLaren Park	Visitacion Valley	06-07	benediara de la constanción en de la constanción	05-06	

Facility Name	Location	Completed	Notes	Retest	Entered in FLOW Program
Mission Dolores Park	18th/Dolores	06-07	No abatement needed	05-06	3
Bernal Heights Park	Bernal Heights Blvd.	01-02	No abatement needed		
Cayuga/Lamartine-Mini Park	Cayuga/Lamartine	01-02	No abatement needed		
Willie Woo Woo Wong PG	Sacramento/Waverl	01-02	formerly Chinese PG		
Harvey Milk Center		01-02			X
Civic Center Plaza	Grove/Larkin	01-02	No abatement needed		
Huntington Park	California/Taylor	01-02			
South Park	64 South Park Avenue	01-02			
Alta Plaza Park	Jackson/Steiner	01-02	The state of the s		
Bayview Playground	3rd/Armstrong	01-02	No abatement needed		
Chestnut & Kearny-Mini Park	NW Chestnut/Kearny	01-02	No survey done; structures no longer exist.		
Kimbell Playground	Pierce/Ellis	01-02			
Michelangelo Playground	Greenwich/Jones	01-02			
Peixotto Playground	Beaver/15th Street	01-02	No abatement needed	·	
Peixotto Playground (Corona Hts.)	15th/Roosevelt	01-02	No abatement needed	a a rudumi indocesson da af rubudi rec	and the second s
States St. Playground (Corona Heights)	States St./Museum Way	01-02			
Adam Rogers Park	Jennings/Oakdale	01-02	No abatement needed		
Alamo Square	Hayes/Steiner	01-02			
Alioto Park - Mini Park	20th/Capp	01-02	No abatement needed		
Beideman/O'Farrell Park-Mini Park	O'Farrell/Beideman	01-02	No abatement needed		
Brooks Property	373 Ramsell	01-02	No abatement needed		
Buchanan St. Mall	Buchanan betw. Grove & Turk	01-02	No abatement needed		
Buena Vista Park	Buena Vista/Haight	01-02			
Bush/Broderick Mini Park	Bush/Broderick	01-02			
Cottage Row-Mini Park	Sutter/E. Fillmore	01-02			
Franklin Square	16th/Bryant	01-02			
Golden Gate Heights (Sunset Hts.)	12th Ave./Rockridge Dr.	01-02			
Hilltop Park	La Salle/Whitney Yg. Circle	01-02	No abatement needed		
Lafayette Square	Washington/Laguna	01-02			
Julius Kahn Playground	Jackson/Spruce	01-02			
Jose Coronado (Folsom) Playground	21st/Folsom	02-03	As of 10/10/02 as per Capital Program Director, G. Hoy, there are no current plans for renovation	-	
Golden Gate Park (playgrounds)	Fell/Stanyan	05-06			
Washington Sq. & Marini Pl.	Filbert/Stockton	02-03	No abatement needed. Children's play area and bathrooms to be renovated in 3/04.		
McCoppin Square	24th Avenue/Taraval	02-03	As of 10/10/02 as per Gary Hoy, no current plans for renovation		
Mountain Lake Park	12th Avenue/Lake Sreet	02-03	As of 10/10/02 as per Gary Hoy, no current plans for renovation		

Facility Name	Location	Completed	Notes	Retest	Entered in FLOW
Bright & Randolph Mini Park	Randolph/Bright	02-03	No abatement needed. As of		Program
ыдн а кандори мин <i>Ра</i> к	Kandolpt/bright	02-03	10/10/02 Capital Program Director indicates no current plans for renovation		
Campbell Rutland-Mini Park	Campbell	02-03	No abatement needed. Renovation		
Campoeli Rutiand-wiini Park	Campbell Ave./E.Rutland	02-03	scheduled 3/04.	**************************************	
18th & Utah Mini Park	Utah/18th Street	02-03	No abatement needed. As of 10/10/02 Capital Program Director indicates no current plans for		
			renovation		
Palou-Phelps-Mini Park	Palou at Phelps	02-03	No abatement needed. Renovation occurred Summer 2003. Marvin Yee was project mgr. No lead survey/abatement rpt in RPD files.	A SACRATIVA A MININA DA STERRA DE SACRA DA SACRA	
Coleridge & Esmerelda Mini Park	Coleridae/Esmerald	02-03	No abatement needed. As of		
	a	02-00	10/10/02 Capital Program Director indicates no current plans for renovation		
Lincoln Park Golf (includes playground)	34th Avenue/Clement	02-03	Renovation scheduled 9/04		and the state of t
Little Hollywood Park	Lathrop-Tocoloma	02-03	No abatement needed. Renovation scheduled 9/04		
McKinley Square	20th/Vermont	02-03	No abatement needed. As of 10/10/02 Capital Program Director indicates no current plans for renovation	A desired to the second	
Mission Recreation Center - Harrsion St.	2450 Harrison	02-03	No abatement needed. Was completed in 99/00 as part of Treat St. facility (they are the same, but listed as two separate bldgs. As of 10/10/02 Capital Program Director indicates no current plans for renovation		week and the color of the color
Noe Valley Courts	24th/Douglass	02-03	No abatement needed. As of 10/10/02 Capital Program Director indicates no current plans for renovation		
Parkside Square	26th Avenue/Vicente	02-03	Children's play area and bathrooms to be renovated in 9/03.		
Portsmouth Square	Kearny/Washington	02-03	No abatement needed. As of 10/10/02 Capital Program Director indicates no current plans for renovation		and the second of the second o
Potrero del Sol	Potrero/Army	02-03	No abatement needed, renovation scheduled 9/04		
Potrero Hill-Mini Park	Connecticut/22nd Street	02-03	Renovation scheduled 9/04		
Precita Park	Precita/Folsom	02-03	No abatement needed. As of 10/10/02 Capital Program Director indicates no current plans for renovation		Action
Sgt. John Macaulay-Mini Park	Larkin/O'Farrell	02-03	No abatement needed. As of 10/10/02 Capital Program Director indicates no current plans for renovation		and the sea should be such as for each of sed constitution as common

Facility Name	Location	Completed	Notes	Retest	Entered in FLOW Program
Stern Grove	19th Avenue/Sloat Blvd.	04-05	As of 10/10/02 Capital Program Director indicates no current plans for renovation. Funding expired; will complete in FY04-05		riogram
Twenty-Fourth/York-Mini Park	24th/York/Bryant	02-03	Completed as part of current renovation in December 2002, Renovation scheduled 3/04.		
Camp Mather	Mather, Tuolomne County	04-05			х
Hyde/Vallejo-Mini Park	Hyde/Vallejo	02-03	No abatement needed. As of 10/10/02 Capital Program Director indicates no current plans for renovation		
Juri Commons-Mini Park	San Jose/Guerrero/25th	05-06		4	
Kelloch/Velasco	Kelloch/Velasco	02-03	No abatement needed. Children's play area scheduled for renovation on 9/04	ndenhanka a nemerk na fudiocelec	
Koshland Park	Page/Buchanan	02-03	No abatement needed. As of 10/10/02 Capital Program Director indicates no current plans for renovation		
Head St. Mini Park	Head/Brotherwood Way	02-03	No abatement needed. As of 10/10/02 Capital Program Director indicates no current plans for renovation		
Walter Haas Playground	Addison/Farnum/Be acon	02-03	Capital Projects to renovate in Spring 2003. Mauer is PM		
Holly Park	Holly Circle	02-03	Renovation planned to begin 4/03; Judi Mosqueda from DPW is PM		
Page-Laguna-Mini Park	Page/Laguna	04-05	No abatement needed		
Golden Gate/Steiner-Mini Park	Golden Gate/Steiner		No Facility, benches only		
Tank Hill	Clarendon/Twin Peaks	04-05	No abatement needed	 	Yarinoo'i Dedino I Monana, A. A
Rolph Nicol Park (Eucalyptus Park)	Eucalyptus Dr./25th Avenue	04-05	No abatement needed		
Golden Gate Park	Carrousel	05-06			
Golden Gate Park	Tennis Court	05-06			***************************************
Washington/Hyde-Mini Park	Washington/Hyde	04-05	No abatement needed	· · · · · · · · · · · · · · · · · · ·	anna an deireiminische de Enlidere en deminische denna
Ridge Top Plaza	Whitney Young Circle	05-06	No abatement needed		
Golden Gate Park	Beach Chalet	06-07	No abatement needed		
Golden Gate Park	Polo Field	06-07	And And And And Andread Street Control of Street		
Sharp Park Golf Course	Pacifica, San Mateo	06-07		neniemoconilocionimios)	
Golden Gate Park	Senior Center	06-07			х
Pine Lake Pk.(adj. to Stern Grove)	Crestlake/Vale/Waw	07-08		nahadi mumihi di sa famaful sa sa ma dan masa	
Golden Gate Park	Stow Lake Boathouse	06-07			,
Golden Gate Park	County Fair Building	06-07	No abatement needed		

Facility Name	Location Completed Notes Retest E	Entered			
_		•			in FLOW
					Program
Golden Gate Park	Sharon Bldg.	07-08			
Marina Green	Marina Blvd.	06-07			
Allyne Park	Gough/Green	06-07	No abatement needed		
DuPont Courts	30th Ave./Clement	07-08	Associated and an absociated an absociated area in a second and a seco		
Golden Gate Park	Big Rec	07-08			
Great Highway	Sloat to Pt. Lobos	07-08			Construction of the Constr
Golden Gate Park	Kezar Pavilion	08-09			
King Pool	3rd/Armstrong			,	
Marina Yacht Harbor	Marina		Abatement pending.		
Palace of Fine Arts	3601 Lyon Street				unarterraridada mailmaida barrara aran
Pioneer Park/Coit Tower	Telegraph Hill		Assessment of the security of the second contract of the second cont		
Saint Mary's Square	California				edanik imalian andulukanik innik idanan Anisana
The state of the s	Street/Grant				
Union Square	Post/Stockton		execution to the two distribution of administrate of administration of administratio		
Gas House Cove	Marina		Abatement pending.		
Golden Gate Park	Angler's Lodge	07-08	A sociotione ponumy.		
Golden Gate Park	Bandstand	07-08	No abatement needed		
Golden Gate Park	Bowling Green	07-08	Retested 4/09; 16 ppb first draw, still		X
		V/ 400	in program		^
Golden Gate Park	Conservatory				
Golden Gate Park	Golf Course	anamenta na manamenta anamanta di Antono	urabendakan kerina Auraban Arbaitan Arb		
Golden Gate Park	Kezar Stadium	07-08			X
Golden Gate Park	Nursery				
Golden Gate Park	Stables				
Golden Gate Park	McLaren Lodge	01-02, 02-03	Done out of order. Was in response to release/spill. See File 565.		
Exploratorium	3602 Lyon Street				
Theater	3603 Lyon Street				
Broadway Tunnel West-Mini Park		nessilanessa e Esmanti mat silanese e función arian de cual tradecido cual tradecido cida cida cida cida cida c	Administration by the desire the service and t		
Howard/Langton-Mini Park	Howard/Langton		Community garden now; no play area as per Superintendent 10/15/03.		
	Van Ness/McAllister		as per oupenmendent 10/10/00.	mhairman ain hainn ainsine	deskarassilare (delerka) arvenan (desea
War Memorial Opera House					
Hyde St. Reservoir, Russian Hill Pk	Hyde/Bay		,		
Hyde Street Reservoir	Hyde/Francisco				
Lake Merced	Skyline/Lake Merced				
Lombard Reservoir	SW Hyde/Lombard		And the state of t		
Merced Manor Residence	23rd/Sloat				
University Reservoir	SE Felton &				
	University Ave.				
	(University/Felton Lawns/Pathways)				
Ina Coolbrith Park	Vallejo/Taylor	and the second s	And the state of t	National Control of the Control of t	
Parcel Four	Great	······································			
	Highway/Balboa	enadinino) e kionikion e nikimos e kaonim e kionikim komalision (makio		**************************************	
Justin Herman Plaza	Clay/Embarcadero				

Facility Name	Location	Completed	Notes	Retest	Entered in FLOW Program
Candlestick Park	Jamestown Avenue		No abatement needed. As of 10/10/02 Capital Program Director indicates no current plans for renovation		
Golden Gate Park	Maintenance Yard		. Downwardshipman		
Bayview Park & Extension	LeConte Avenue				
Bernal Heights-Mini Park	Prentiss/Eugenia				
Billy Goat Hill	Laidley/30th				
Bonview Lots	Bonview/Bocana				
Brewster Street	Bernal				
Corona Heights	16th/Roosevelt				
Coso/Precita-Mini Park	Coso/Precita			-	
Diamond Heights lot 1	200 Berkeley Way				
Diamond Heights lot 2	8 Crags	alumnios tratumitos et successivi et alumnios tratuminos de l'			
Diamond Heights lot 3	1701 Diamond/29th				
Dorothy Erskine Park	Martha/Baden				
Duncan & Castro Lots	Diamond Heights		and the second s		
Edgehill Mountain	Edgehill/Kensington Way	vendental de carelle en re nemente et en el tracel e e de realité			
Embarcadero Plaza	Market/Steuart	,			
,					
Everson/Digby Lot 1	61 Everson				
Everson/Digby Lot 2	101 Topaz (Diamond)				
Fairmont Plaza	Fairmont/Miguel				
Fifteenth Ave. Steps	Kirkham/15th Avenue	varienta abaninistra albana de andera assentia de ante			
Fort Funston	Great Highway		The state of the s		
Fuhrman Bequest (Fresno)	Fresno County			-	<u> </u>
Fuhrman Bequest (Kern)	Kern County				<u> </u>
Fuhrman Bequest (Monterey)	Monterey County				
Geneva Avenue Strip	Geneva/Delano	t nandresen damen dan kenden dan kelada kenda da den kenamen			
Glen Park Lot	Diamond/Farnum		t to the transfer of the second secon		
Grandview Park & Extension	Moraga/14th	traducius (estructuminate a describus (estructum describus (estructum describus (estructum describus (est	Amended soft control of control of control of the c		
Orandview Fark & Exterision	Avenue				
Grandview Park Open Space	Moraga/15th				
	Avenue				
Great Highway	Sloat to Skyline				
Hawk Hill	14th Avenue/Rivera				
India Basin	E. Hunters Pt. Blvd.				
India Basin	Evans			***************************************	
India Basin-Ferrari Shoreline	Griffith		Advisoration of the control of the c		······
,	betwn.Fairfax/Galve z				
Interior Green Belt	Sutro Forest				
Japanese Peace Pagoda	Post/Buchanan/Gea				
	ry				
Japanese Peace Plaza	Post/Buchanan/Gea ry		The second secon		
Jefferson Square	Eddy/Gough	***************************************	1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-		
Joseph Conrad Square-Mini Park	Columbus/Beach		The second secon		
Kite Hill	Yukon/19th	e ki dinamaka e dan ribidak padrubankan dinake ki dan dinake ki dan dinake dan dinake dan dinake dan dinake da			
Lakarian Ashtan Misi Dark	1 akoviou/Aabtaa				
Lakeview-Ashton Mini Park Lessing-Sears-Mini Park	Lakeview/Ashton Lessing/Sears		An analysis of the state of the	***************************************	

Facility Name	Location	Completed	Notes	Retest	Entered in FLOW Program
Marini Plaza (Washington Sq.)	Columbus/Union				···ogiaiii
Maritime Plaza	Battery/Clay				*****************
McLaren Park-Golf Course	2100 Sunnydale			***************************************	entrativo (non constituto de la constitu
	Avenue				
Monterey Conservatory	Monterey Baden		- Control of the Cont	<u> </u>	
Mount Davidson	Myra Way	dobilored control of the fact of the control of the			<u> </u>
Mount Olympus	Upper Terrace		The state of the s		
Mullen/Peralta-Mini Park	Mullen/Peralta Mini Park		Annual control and the second control and the		
Noe/Beaver-Mini Park	Noe/Beaver	/			
O'Shaughnessey Hollow	O'Shaughnessy		**************************************		
, , , , , , , , , , , , , , , , , , , ,	Blvd.				
Park Presidio Blvd.	Park Presidio Bivd.				
Rock Outcropping	Ortega/14th Avenue		Lots 11, 12, 21, 22, 6	er/o emiliodos podemoli	
Rowing Clubs: Dolphin/South	Aquatic Park		Land is leased		hamanda and da /del>
Russian Hill Park	Hyde/Larkin/Chestn ut	ordenharitens (filmen numara e e e e e e e e e e e e e e e e e e	Hyde Street Reservoir		The second secon
Saturn Street Steps	Saturn/Ord			fiction to the same of the sam	
Seward St. Park & ExtMini Park		oddinnersky udamoku, ou o			dammedere dellere e r etrodullendre vet e Emilie e t <i>e</i> ndre
Swimming Pool Site	Geary/32nd Avenue	en e	Annihelis/Anni William Annihelis Ann		
Twin Peaks Blvd. and Park	Twin Peaks Blvd.				200m/r
Fleming Golf	Skyline Blvd./Harding	\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.			
Golden Gate Yacht Club	Marina				
Harding Golf	Skyline	And American Commence of the C	A section of the sect		
raiding con	Blvd./Harding				
Soccer Stadium	Ocean/San Jose			definence ex ex ex ex	
St. Francis Yacht Club	Marina	·			Name of the American Constitution of the Const
Sunset Boulevard	Sunset Blvd. (right-		- Andrew Control of Co	in Antonomo de descrito a Columbia a.	
7 3.1.001 2.00.07 4.7 4	of-way)				
Hallidie Plaza	Market/Eddy	Advancement of the collection			errennen er en die die der de die er eine Aufreit de er eine Aufreit de er eine Aufreit de er eine Aufreit de
Rincon Pt. Park					
South Beach Park & Marina	manus de la companya				
City Hali Grounds	Van Ness/Grove		And the state of t		malinoshubumbahan meru.
Fillmore/Turk Mini Park	Fillmore/Turk				
Levi Plaza			Nanata (Amily Circuits Laurice)	41.57mhm u	
Redwood Park (Transamerica)					
Sidney Walton Park (Golden					
Gateway)	·				
Esprit Park	Minnesota Street				
Aqua Vista Park	Embarcadero/China		•		
	Basin	~~~~~~^^	Administration of the second o		wa
Embarcadero Promenade	Embarcadero			ndonostana.	
Ferry Bldg. Plaza	Market/Embarcader				
307	0	***************************************			***************************************
Warm Water Cove					
Hall of Justice	850 Bryant Street	·			
Richmond Police StnMini Park	7th Avenue/Anza				
Cole and Carl-Mini Park	Clayton/Frederick				

Facility Name	Location	Completed	Notes	Retest	Entered in FLOW Program
Library-Western Addition	1550 Scott Street				rogram
Library-West Portal	190 Lenox Way	An administration has an administration from common transfers			danisin perinta arian aras ari arramanian
Library-Sunset	1305 18th Avenue	***************************************	and the second s		
Library-Richmond	351 9th Avenue	endreumen un definiera et en demokratik de Selvinenski s sedemokratik en ende			
Library-Presidio	3150 Sacramento			***************************************	
Library-Potrero	20th/Arkansas		man and he striken having a place of the striken in	Accomformer Additional Chadistrees	Communication in security of a select in charles on a fermion of Arial Security
Library-Parkside	1200 Taraval				
Library-Ortega	3223 Ortega	without the second distribution of the second secon			
Library-Noe Valley	451 Jersey				
Library-Merced	155 Winston Dr.	A sealment the description was described to the action of the seal to the seal			
Library-Marina	Chestnut/Webster				
Library-Main	Civic Center		The second section of the		Emoise resemblisher over framouter column of a faculty
Library-Excelsior	4400 Mission				
Library-Eureka Valley	3555 16th Street	Ebermula 13 zivili i Connistinui il 12 zili monti Casadinio il 18 zili			
Library-Bernal	500 Cortland				
Library-Anza	550 37th Avenue	variamino de archimento de del cinación de del cinación de de com			***************************************
UN Plaza	Market/Fulton		``		
Traffic Island	S. Laguna &			obanana kandibumbahambaha	
Transition for the state of the	Vasquez				
Peru Avenue Walkway	Athens to Valmar Terrace	······			
Kearny Street Steps	Vallejo/Fresno		and the state of t		
Joost/Baden-Mini Park	Joost/N of Baden				
Esmeralda Corridor/Prospect	Esmeralda/Bernal Hts.				
Chester Street Mini Park	Chester St. near Brotherhood Way				
Brotherhood Way Broadway Tunnel East-Mini Park	Brotherhood Way Broadway/Himmelm an			And the second s	and the second s
Ferry Plaza	Market/Steuart	***************************************			
India Basin	Hudson Avenue	<u></u>		<u> </u>	
IIIQIA DASIII			,		
Twenty-third & Treat	a and a second and a	valualisades (subsensedos de desendos de la presenta a presenta a presenta de la presenta de la presenta de la			
ilities: These facilties not to be	included in CLDP co	invov se thou	wore huilt after 1978		
Alice Marble Courts	Greenwich/Hyde	arvey as tiley	Not owned by RPD. PUC demolished in 2003 and all will be rebuilt.		
Richmond Center	18th Ave./Lake St./Calif.		New facility		

Facility Name	Location	Completed	Notes	Retest	Entered in FLOW Program
Visitacion Valley Playground	Cora/Leland/Raymo nd		Original building clubhouse and PG demolished in 2001. Facility is new.		riogram
to be included in survey at this	time:				·····
Alamo School Yard	250 23rd Avenue		Not a RPD owned site		
Alvarado School Yard	625 Douglass Street		Not a RPD owned site		
Aptos Playground	Aptos/Ocean	· · · · · · · · · · · · · · · · · · ·	Was in FLOW program; pulled b/c		liciria l/severene fannasa. a. a. a. a. a.
	Avenue	nalestinas herbitrahas aramana	site was demolished.		
Argonne School Yard	675 17th Avenue & Cabrillo		Not a RPD owned site		
Bessie Carmichael School Yard	55 Sherman		Not a RPD owned site		
Candlestick Point Rec Area	171 Acres				
Cesar Chavez School Yard	825 Shotwell Street		Not a RPD owned site		
Ella Hill Hutch Center	1000 McAllister	energia de la composito de la	No abatement needed. As of 10/10/02 Capital Program Director indicates no current plans for renovation		
Francisco School Yard	2190 Powell Street	with the second	Not a RPD owned site		
GGNRA with Presidio	2,066 Acres		The second secon		
Guadalupe School Yard	859 Prague Street	Annih da antika da a	Not a RPD owned site		
I M Scott School Yard - OS	Tennessee/22nd Street		Not a RPD owned site		
Jefferson School Yard	1725 Irving Street		Not a RPD owned site	***************************************	V
Lafayette School Yard	4545 Anza St. near 36th Ave.	-фонdiss (*) в Романов Ангария (подавления в подавления в подавления в подавления в подавления в подавления в	Not a RPD owned site		
Lake Merced Sports Ctr.	Skyline Blvd./Harding		Rod & Gun Club. Known environmental contamination. Leased.		therefolia benefalism de ser families a com
Lawton School Yard	1570 31st Avenue	·	Not a RPD owned site		
Marshall School Yard	1575 15th Street	//////////////////////////////////////	Not a RPD owned site		\\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.\.
Monroe School Yard	260 Madrid Street		Not a RPD owned site		
Paul Revere School Yard	555 Tompkins Avenue	**************************************	Not a RPD owned site		
Peabody School Yard	251 6th Avenue	·	Not a RPD owned site		
Phelan (China Beach)	1,309 - leased to USA		Not a IV D owned site		
Redding School Yard	1421 Pine Street		Not a RPD owned site		
Rosa Parks Senior Center	1111 Buchanan/Golden Gate	errende en	Not a RPD owned site		
South of Market Lot	SE Sherman/Cleveland	des Entheudes o destinos el Zuennenas propulsos a su una cuara de	No RPD Facilities		
Starr King School Yard	1215 Carolina		Not a RPD owned site	**************************************	
Stern Grove Annex	20th Avenue/Sloat Blvd.		Will be included in Stern Grove Survey		***************************************
Tenth Avenue/Clement-Mini Park	Richmond Library	***************************************	Not a RPD owned site		
Wawona Bowling Green&Clubhouse	See Stern Grove	-14-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	Will be included in Stern Grove		estimonological property and a series of the
	22nd/Indiana	ecchonization and communication and an arrangement and an arrangement and arrangement arrangement and arrangement arrangem	Survey Not a RPD owned site		
Woods Yard Playground Zoological Gardens	22nd/Indiana Great Highway/Sloat		INOLA RED OWITED SILE		
Hunters Pt. Recreation Center and Gym (Milton Meyer Center)	195 Kiska Road	99-00	No longer owned by RPD. Owned by Housing Authority (we had a lease which expired).		x

Facility Name	Location	Completed	Notes		Entered in FLOW Program		
FY03-04 algorithm weights various features of a facility as noted in the algorithm. For instance, a site with a clubhouse noted as present, is weighted by a factor of 5 due to the high likelihood of the presence of children, versus a tennis court, where the likelihood is lower and so get a weighting factor of 1.							
2 Province from the control of the subsection of			Consider the second of the sec				
Note that algorithms change year to year depending on the need to weight out certain factors. Once all sites are completed, this algorithm will have to be re-examined.							

chage

In fre

Ben Rosenfield Controller

Monique Zmuda Deputy Controller

MEMORANDUM

TO:

Supervisor Chris Daly

Angela Calvillo, Clerk of the Board

FROM:

Ben Rosenfield, Controller

DATE:

August 18, 2009

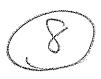
SUBJECT: Process for Addressing State and Local Revenue Shortfalls

(Reference Number 20090811-003)

This memorandum responds to your inquiry of August 14, 2009 regarding the City's process for addressing state and local revenue shortfalls under the FY 2009-10 Annual Appropriation Ordinance (AAO) Section 9.3.

On August 4, one week after the Governor signed the State of California's revised FY 2009-10 budget, the Controller's office submitted a preliminary report on the impact of the State budget on the City's General Fund budget (attached). That report identified a number of significant uncertainties and promised a final report by September 14, 2009, which will start a 21-day timetable for the Mayor to submit a report to the Board of Supervisors outlining a plan to address the shortfall. The Mayor's report will be due by October 5, 2009.

The Controller's office will submit an ordinance reflecting reductions to the Annual Appropriation Ordinance detailing the Mayor's plan when the plan is submitted, or as soon as practicable thereafter. In accord with Section 9.3 of the FY 2009-10 AAO, the provisions of the Mayor's plan can not take effect for 45 days during which the Board of Supervisors is in session, to allow for review by the Board of Supervisors. If the Mayor's plan is submitted on the latest possible day of October 5, 2009, then the Board of Supervisors review period would be through November 19, 2009.



Ben Rosenfield Controller

Monique Zmuda Deputy Controller

TO:

Mayor Gavin Newsom

Board of Supervisors

FROM:

Ben Rosenfield, Controller

DATE:

August 4, 2009

SUBJECT:

State Budget Impact - Preliminary Report

Section 9.3 of the FY 2009-10 Annual Appropriation Ordinance (AAO) requires the Controller to issue a report to the Mayor and Board of Supervisors within one week of the adoption of the State budget with an estimate of the State revenue impact on the City's General Fund budget.

The FY 2009-10 AAO includes an allowance of \$18.0 million for potential state revenue reductions. As shown on the attached summary, we currently estimate the impacts of the State's FY 2009-10 budget amendments signed July 28, 2009 on the City's general fund to be \$36.4 million as a result of State funding reductions to general fund programs. There are also unknown potential costs related to many other State programmatic changes.

In addition, there is a potential \$14.5 million general fund impact from the State's shift of Redevelopment property tax increment funds and \$72.4 million from the State's Proposition 1A borrowing of property tax revenues, making a combined potential general fund impact of \$123.3 million.

Taking into account adjustments to baselines and set-asides, the property tax-related actions would also potentially reduce funding to the MTA by \$9.0 million, and to the Library Fund, Children's Fund and Open Space Fund by a combined total of \$13.7 million. We are investigating the potential for financing the Redevelopment tax increment shift and Proposition 1A borrowing in ways that could reduce or eliminate the current county impact.

There are large uncertainties regarding these estimates due to lawsuits challenging State actions and pending finalization of potential financing mechanisms, formulas and other programmatic details that will affect San Francisco's funding levels.

Given the uncertainties, we regard this report as preliminary and plan to submit an updated report to the Mayor and Board of Supervisors by September 14, 2009. The updated report will trigger the FY 2009-10 AAO provision requiring the Mayor's office to issue a report to the Board of Supervisors outlining a plan to address the shortfall within 21 days.

Highlights of the local general fund impacts include:

- Estimated \$19.8 million reductions to Department of Public Health programs, including \$8.6 million in Medi-cal reductions, \$4.6 million in State Office of AIDS reductions, \$2.9 million Proposition 36 drug treatment funds, \$1.9 million reduced state support for Healthy Families, \$1.2 million Proposition 99 funds for County Health Services, and \$0.6 million in reduced funding for other public health programs.
- Estimated \$16.1 million reductions to Human Services programs, including \$9.0 million in CalWorks employment services and childcare funding, \$2.8 million in shelter and other employment services funding, \$4.5 million in Child Welfare Services cuts, \$2.4 million in Medi-cal administration funding and \$0.5 million in Aging grants to provide services to seniors and adults with disabilities, offset by \$3.1 million in potential net savings from the county share of reduced service hours provided to In-Home Support Services clients.
- Estimated \$0.5 million in reduced funds to the County Sheriff's office for court security
 due to Court closures one day per month. In addition, the Sheriff's office faces unknown
 but potentially substantial costs from increased county jail populations as a result of cuts
 to the State Department of Corrections budget and court closures.
- A lawsuit pending in federal court challenges the ability of the State to reduce wages to In-Home Support Services providers without meeting certain federal guidelines, and has resulted in a stay of the State's budgeted reduction in support for IHSS wages. Should the State lose the lawsuit, the general fund is expected to save approximately \$1 million per month that the State is required to maintain existing wage support levels. However, those savings could be offset by other programmatic reductions that the State might carry out to make up for its increased wage costs.

If you have any questions, please contact me or Leo Levenson, Budget and Analysis Division Director, at (415) 554-4809.

FY 2009-10 Local Impact of July 2009 State Budget Adjustments, \$ Millions Information Available as of 8/4/09

Public Health Statewide Medi-Cal reductions State Office of AIDS reductions Eliminates funding for Prop 36 Substance Abuse Treatment & Crime Prevention and Substance Abuse Offender Treatment (treatment-not-jail program) Reduced state support state support for Healthy Families Elimination of Prop. 99 funds for County Health Services Elimination of funds for Immunication Prevents Medical Children County Health Services	(8.6) (4.6) (2.9)
State Office of AIDS reductions Eliminates funding for Prop 36 Substance Abuse Treatment & Crime Prevention and Substance Abuse Offender Treatment (treatment-not-jail program) Reduced state support state support for Healthy Families Elimination of Prop. 99 funds for County Health Services	(4.6)
Eliminates funding for Prop 36 Substance Abuse Treatment & Crime Prevention and Substance Abuse Offender Treatment (treatment-not-jail program) Reduced state support state support for Healthy Families Elimination of Prop. 99 funds for County Health Services	(4.6)
Reduced state support state support for Healthy Families Elimination of Prop. 99 funds for County Health Services	•
Elimination of Prop. 99 funds for County Health Services	(4)
Elimination of funds for immunization Programs Makenad Child and A his control of funds for immunization Programs Makenad Child and A his control of funds for immunization Programs Makenad Child and A his control of funds for immunization Programs Makenado Child and A his control of funds for immunization Programs Makenado Child and A his control of funds for immunization Programs Makenado Child and A his control of funds for immunization Programs Makenado Child and A his control of funds for immunization Programs Makenado Child and A his control of funds for immunization Programs Makenado Child and A his control of funds for immunization Programs Makenado Child and A his control of funds for immunization Programs Makenado Child and A his control of funds for immunization Programs Makenado Child and A his control of funds for immunization Programs Makenado Child and A his control of funds for immunization Programs Makenado Child and A his control of funds for immunization Programs Makenado Child and A his control of funds for immunization Programs Makenado Child and A his control of funds for immunization Programs Makenado Child and A his control of funds for immunization Programs Makenado Child and A his control of funds for immunization Programs Makenado Child and A his control of funds for immunization Programs Makenado Child and A his control of funds for immunization Programs Makenado Child and A his control of funds for immunization Programs Makenado Child and A his control of funds for immunization Programs Makenado Child and A his control of funds for immunization Programs Makenado Child and A his control of funds for immunization Programs Makenado Child and Makenado Child and A his control of funds for immunization Program Makenado Child and A his control of funds for immunization Program Makenado Child and A his control of funds for immunization Program Makenado Child and A his control of funds for immunization Program Makenado Child and A his control of funds for immunization Program Makenado Child a	(1.9)
	(1.2)
Elimination of funds for Immunization Program; Maternal, Child and Adolescent Health Program; and Children's Dental Disease Prevention Program	
Subtotal - Public Health	(40.0)
	(19.8)
Human Services Agency (HSA)	
IHSS eligibility reductions. Fewer service hours would result in estimated \$4.1M GF savings on county share of wages, offset by potential loss of \$1M to DPH from reduced number of providers participating in San Franciso	3.1
CalWORKs: Welfare to Work employment services and childcare services 26% cuts	/a n\
TANF Shelter Funds and Subsidized Employment - Maintenance of Effort Requirement	(9.0) (2.8)
CWS: Child Welfare Services Allocation reduction and adjustments to provider rates	(4.5)
fledi-cal Administration 6.7% Cut and potential cuts to CalWIN and CWS/CMS welfare information systems	, ,
	(2.4)
iliminate California Department of Aging support for Linkages case management program and Community Basec ervices Programs, including Alzhelmer's Day Resource Center, Brown Bag, Respite Purchase of Services and enior Companion Programs	i (0.5)
ubtotal - Human Services Agency	(40.4)
hibila O-fata	(16.1)
Out furouses 1 day/month rodusts	
ourt furloughs 1 day/month reducing security work order with Sheriff State reductions to Corrections budget that may result in earlier releases and shifts of prisoners to county jails plus ourt closure impacts to impact security	(0.5)
ourt closure Impacts to inmate census	s unknown
ubtotal Not including Property Tax Borrowing/Shifts	(36.4)
an Francisco Redevelopment Agency Tax Increment shift to ERAF (potential to	(
let General Fund Share after baseline transfer adjustments	
#IA snare (from reduced baseline transfer)	(14.5)
Children's Fund/Open Space Fund/Library Fund combined share (from reduced property tax set-asides and	(1.5)
aseline transfer)	(2.6)
btotal - Redevelopment Tax Increment Shift (all funds)	(18.6)
oposition 1A 8% Property Tax Borrowing by State ~ \$91M (potential to finance)	
et General Fund Share (after baseline transfer adjustments)	(72.4)
TA share (from reduced baseline transfer)	(7.5)
hildren's Fund/Open Space Fund/Library Fund combined share (from reduced property tax set-asides and iseline transfer	(11.1)
ntotal - Proposition 1A Borrowing (all funds)	(91.0)
tal Potential State Impacts (General Fund)	(123.3)

File 090907 BOS-11

Board of Supervisors/BOS/SFGOV 08/12/2009 01:01 PM To Victor Young/BOS/SFGOV,

cc bcc

Subject Fw: The PCC Streetcar Contract



Dennis

08/10/2009 08:14 PM

I would like to suggest you please vote "For" the \$18 PCC Streetcar Restoration Contract in order to get the 11 ex-Newark cars rewired, the four double-ended cars and car #1040 rebuilt.

I grew up in San Francisco riding those double-ended cars and #1040, which, in my opinion, was the best of all the single ended cars.

This contract is desperately needed to correct the current over crowding, on the F line, and the future rider demands and maybe to get the E line started.

This is also a "Green" contract since streetcars are "Zero Emission Vehicles." We all need them!!

Please vote for this contract. Thank you. Dennis Frazier, North San Diego County





Board of Supervisors/BOS/SFGOV

To Ross Mirkarimi/BOS/SFGOV, Carmen Chu/BOS/SFGOV, John Avalos/BOS/SFGOV,

cc Victor Young/BOS/SFGOV,

bcc

Subject Fw: Meeting 8/12/09 to consider the renovation of 16 PCC

street-ears File 090907



"Golk Harold C."

08/11/2009 03:47 PM

To board.of.supervisors@sfgov.org

CC

Subject Meeting 8/12/09 to consider the renovation of 16 PCC street cars.

I believe the funds to renovate the 16 PCC street cars would be a good investment for city to improve service on the F Line, which service is very popular but very over crowded.

Please approve this funding, if at all possible. Harold C Golk

ale 09090

Board of Supervisors/BOS/SFGOV

08/12/2009 01:10 PM

To Ross Mirkarimi/BOS/SFGOV, Carmen Chu/BOS/SFGOV, John Avalos/BOS/SFGOV,

cc Victor Young/BOS/SFGOV,

bcc

Subject Fw: Streetcar renovation



"Graham Harrison"

To <box/>board.of.supervisors@sfgov.org>

CC

08/11/2009 01:15 PM

Subject Streetcar renovation

Your F line really needs additional streetcars. When I was in San Francisco in late March I had a very uncomfortable ride from the Ferry Building to Fishermans Wharf on a very overcrowded Milan tram. I actually had to avoid the F line on the return because of the queues – I walked instead. I urge you vote in favour of restoring more PCC cars for service on the F Line.

E.G. Harrison

Smallway Galhampton, Yeovil, BA22 7AF ENGLAND.

File 090907

Board of Supervisors/BOS/SFGOV

08/12/2009 01:11 PM

To Ross Mirkarimi/BOS/SFGOV, Carmen Chu/BOS/SFGOV, John Avalos/BOS/SFGOV,

cc Victor Young/BOS/SFGOV,

bcc

Subject Fw: Please Vote YES For More Streetcars-File090907



PCCSTREETCAF

08/11/2009 01:33 PM

To Board.of.Supervisors@sfgov.org

CC

Subject Please Vote YES For More Streetcars

Thank you for taking the time to read my e-mail.

I am urgently urging you to vote YES, or "FOR" more streetcars for the F

The line is way too ovecrowded and popular for you to not vote YES. We really need for these additional cars to be renovated as soon as possible.

VOTE "YES" FOR MORE STREETCARS for the F Line.

Thank you, John Engleman Board of Supervisors/BOS/SFGOV

08/12/2009 01:35 PM

To Victor Young/BOS/SFGOV,

CC

bcc

Subject Fw: Supes Decide PCC Contract: Your Help Needed



To board.of.supervisors@sfgov.org, sean.elsbernd@sfgov.org

CC

Subject Fwd: Supes Decide PCC Contract: Your Help Needed

To: Members of the Board of Supervisors of San Francisco Members of the Finance and Budget Committee Sean Elsbernd, Supervisor of District 7

Please approve the proposed contract to renovate 16 additional PCC streetcars for reasons best stated in an email dated 11 August 2009 sent to me by the Market Street Railway. A copy of this email appears below. It is important for San Francisco. Thank you.

Wendell E. Gerken, a resident of District 7

San Francisco, CA 94131-1220

From: Market_Street_Railway@mail.vresp.com

Reply-to: reply-71dc5af19c-d7350c77ae-9f16@u.cts.vresp.com

To: wgerken@aol.com

Sent: 8/11/2009 10:49:46 A.M. Pacific Daylight Time Subj: Supes Decide PCC Contract: Your Help Needed

Tomorrow, August 12, is a critical day for vintage streetcars in San Francisco. The Budget and Finance Committee of the Board of Supervisors will consider a contract to renovate 16 additional streamliner PCC streetcars for Muni service. The meeting takes place at 11 a.m. in Room 250, City Hall. You can help this cause by attending this meeting or sending an e-mail (information below).



These 16 PCCs include:

- 11 Ex-Newark streetcars (Nos. 1070-1080), purchased by Muni in 2004, which would be completely rewired to improve their reliability.
- 4 double-end PCCs (Nos. 1006, 1008, 1009 shown in the photo on the J-line in 1964, and 1011), which would be completely rebuilt to join their fellow 1948 Muni double-enders (Nos. 1007, 1010, 1015) in the F-line fleet. These are the highest-capacity cars in Muni's vintage streetcar fleet.
- Single-ended PCC No. 1040, the last of almost 5,000 of this car type built in the U.S., delivered to Muni in 1952.

These cars are desperately needed because the success of the F-line has overwhelmed the existing streetcars on the line, which are overdue for overhauls but can't be spared from service unless the 16 cars covered by this contract are renovated.

These additional streetcars will meet rider demands on the F-line, serving thousands of additional housing units under construction or planned along Market Street as well major new family attractions such as the Exploratorium that are moving to The Embarcadero. They will also allow the opening of the E-Embarcadero line between Caltrain and Fisherman's Wharf, and would provide the rolling stock for the planned extension from the Wharf past Aquatic Park and Ghirardelli Square to Fort Mason.

This renovation project is very cost-effective, delivering like-new streetcars for less than one-third the cost of manufacturing new streetcars. And these renovated streetcars, with their simple technology and proven durability, are expected to last even longer than new ones before requiring another renovation. Remanufacturing these streetcars saves energy and emissions over manufacturing new ones. And since these streetcars run on our own Hetch Hetchy-generated hydroelectricity, they are true zero emission vehicles.

The Budget and Finance Committee members are Sups. John Avalos, Carmen Chu, and Ross Mirkarimi. Direct emails to them would be most helpful at this point. After the Board of Supervisors committee vote, the matter would be considered by the full board, most probably at its August 18 meeting.

You can help by either attending the committee meeting tomorrow and testifying briefly in support of the proposal, or sending an email. Your email will be far more effective if you DON'T get into the details of these streetcars' histories, but rather focus on the benefits to San Francisco as a whole, as outlined in the paragraphs that follow the streetcar descriptions above. You can email the Board as a whole via board.of.supervisors@sfgov.org or any of the individual supervisors at <code>firstname.lastname@sfgov.org</code> . For San Francisco residents, you can check who your supervisor is on this page at sfgov.org.

Board of Supervisors/BOS/SFGOV

08/11/2009 02:22 PM

To John Avalos/BOS/SFGOV, Carmen Chu/BOS/SFGOV, Ross Mirkarimi/BOS/SFGOV,

Mirkarimi/BUS/SFGUV, cc Gail Johnson/BOS/SFGOV, VIETY Very

bcc

Subject Fw: August 12 vote on rehab of 16 PCC streetcars, File 090907



Leslie Dean

To

board.of.supervisors@sfgov.org

08/11/2009 12:20 PM

CC

Subject

August 12 vote on rehab of 16 PCC streetcars

I am a frequent visitor to San Francisco, and I don't know whether you, who live in the City, fully appreciate how important the F line is as one of the City's signature tourist attractions. No other city in the U. S. has anything like the F line (and the E, and the Fort Miley extension, when they happen), and no prospect of developing anything like it. It would be a shame for San Francisco to fail to take this opportunity to expand what you already have, because the demand is there. Money spent on renovating these PCCs is an investment in San Francisco's future, not a short-term expense. Please don't blow it.

Leslie J. Dean

Ridley Park, PA 19078

(and at the Chancellor Hotel, the last week of September)

Board of Supervisors/BOS/SFGOV

08/12/2009 01:07 PM

To Victor Young/BOS/SFGOV,

bcc

Subject Fw: Please support rebuilding the streetcars(File 090907



David Kennard

08/11/2009 11:37 AM

To board.of.supervisors@sfgov.org, John.Avalos@sfgov.org, Carmen.Chu@sfgov.org, Ross.Mirkarimi@sfgov.org

Subject Please support rebuilding the streetcars

Tomorrow at 11 a.m, I understand that you meet to discuss the renovation of 16 old streetcars for further MUNI service. I urge you to support this.

In these difficult times, this is a superbly cost-effective way of generating 16 as-new streetcars, for 30% the cost of new ones, and less than the equivalent carrying capacity of new buses. Plus: they're pollution free, and unique.

I am a documentary film-maker with my own company based here: we have used the F-line cars countless times as backgrounds for nationally distributed films. The historic F-line is a wonderful tourist asset for San Francisco, but is overwhelmed by its own success. These cars are a perfect solution.

I hope you vote to build on the success of the streetcars by voting YES on this.

Thanks for your time.

David Kennard InCA Productions

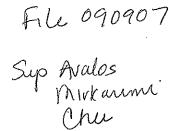


ebtmikado'_ 08/11/2009 11:12 AM

To board.of.supervisors@sfgov.org

bcc

Subject MUNI Streetcar Rebuilding



Dear Board Members,

As one who has visited your wonderful city at least once a year since 1965, and obviously love San Francisco and all it has to offer, I strongly urge you to vote in favor of

proceeding

with the restoration plans for the next batch of historic MUNI streetcars.

As the F Line already carries an average of 23,000 people daily, which is sure to increase.

plus the commencement of E Line service and the (hopeful) extension of service to Fort Mason, the restoration of this next batch of cars in the historic fleet is a necessity. When

I ride on these cars, I meet people from all over the world. For many of them, the F

and cable car experience are highlights of their San Francisco visits.

Thank you so much for your attention to this matter.

Yours truly, Leighton B. Carlson

Madison, CT 06443



Dennis

08/17/2009 07:01 PM

To board.of.supervisors@sfgov.org

CC

bcc

Subject Vote FOR PCC Streetcar Contract

I would like to suggest you all vote FOR the PCC Streetcar Restoration Contract.

I rode these cars growing up, in the City, in the 1950s and I really enjoyed riding them. I also get back yearly, to ride the F line, where these restored cars are desperately needed to slove the current over crowding conditions and for future rider demands. The eleven ex-Newark PCCs must be rewired to inprove their reliability on the rails so they can be added to the F line service.

The double-ended cars need to be restored for use on the E line when it gets up and running. There is a lot of new building, in the south of Market area, and the E line would serve the demands of the riders in that area.

Car #1040 must be rebuilt and put back into service. It was the last PCC car built and delivered to San Francisco and, in the opinion, it was the baet of the "Baby Ten" cars. I enjoyed riding it, back in the 50s, and would love to ride it again.

So, please vote "FOR" the PCC Streetcar contract. Thank you.

Dennis Frazier, now living in the San Diego area.



Office of the Mayor City & County of San Francisco



AC
BOS-11, All Dep.
CA, RC, cpage
Gavin Newsom
(orig)

August 21, 2009

Ms. Angela Calvillo San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94109

Dear Ms. Calvillo,

Pursuant to Charter Section 3.100, I hereby designate Supervisor Sean Elsbernd as Acting-Mayor from the time I leave the state of California at 11:26AM on Monday, August 24, 2009, until 10:15PM Wednesday, August 26, 2009.

In the event I am delayed, I designate Supervisor Elsbernd to continue to be the Acting-Mayor until my return to California.

Sincerely,

Savin Newson Mayor, City and County of San Francisco

cc: Mr. Dennis Herrera, City Attorney



Office of the Mayor City & County of San Francisco



orig: cpage
c'. Bos-11, 3 Deputies, COB
CA, Renee

Gavin Newsom

August 31, 2009

Ms. Angela Calvillo San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94109

Dear Ms. Calvillo,

Pursuant to Charter Section 3.100, I hereby designate Supervisor Sean Elsbernd as Acting-Mayor from the time I leave the state of California at 10:30AM on Wednesday, September 2, 2009, until 2:18PM Thursday, September 3, 2009.

In the event I am delayed, I designate Supervisor Elsbernd to continue to be the Acting-Mayor until my return to California.

Sincerely,

Gavin Newson

Mayor, City and County of San Francisco

cc: Mr Dennis Herrera, City Attorney



File 09:0875 BOS-11

CLINTON G. SOWERWINE

SAN FRANCISCO, CA 94102 415.252.9026

BOARD OF SUPERVISORS CITY AND COUNTY OF SAN FRANCISCO CITY Hall 1 Dr. Carleton B. Goodlett Place, Room 244 San Francisco, California 04102-4689

> In Re: File #090875 1960 – 98 Market Street

Greetings:

I write to you in opposition to the construction of the proposed building and in support of the Appeal of the Conditional Use Permit to built on Assessor's Block #9872, Lots 005,006 and 007, on the site of a previous gas station. The three lots lie at the northeast corner of the intersection of Buchanan and Market Streets. Together the three lots bear the address of 1960-98 Market Street.

I am living on the first floor above ground level overlooking the previous gas station site. The proposed building will be directly in front of the only windows I have and will drastically and negatively impact my only source of light and air, blocking both from my condominium. In addition I will have no view which will be lost to the encroaching building.

The loss of light, air and view will seriously decrease the value of my unit in an amount at least as great as \$100,000 for which I will not be compensated. The proposed building if built, will affect every unit and apartment located to the north of the project. Lights will have to be turned on all day to replace the natural sunlight.

This 85 foot structure does not fit in, in this older neighborhood. It is both too large and too modern in design for this location.

I am a 56 year resident of San Francisco and am a 76 year old disable person on a fixed income. The only asset I have in San Francisco is my condominium which will be so economically adversely affected by the proposed structure.

Respectfully yours,

Clinton Sowerwine.

P.S. There are approximately 42 units affected by the proposed project.



#090875 cc: D. Chin Re, Ac,

1934 Divisadero Street | San Francisco, CA 94115 | TEL: 415.292.3656 | FAX: 415.776.8047 | smw@stevewilliamslaw.com

August 14, 2009

David Chiu, President San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, City Hall, Room 244 San Francisco, CA 94102

RE: Appeal of Conditional Use Authorization for the Proposed Project at 1960,—1970 & 1998 Market Street (Lots 5,6 & 7) Board of Supervisors File Nos.—090875, 090923, 090924, 090925

Hearing Date: August 18, 2009—Special Order 4:00pm Request for Continuance until September 15, 2009

Dear President Chiu and Members of the Board of Supervisors:

This office represents the concerned residents and property owners in the vicinity of the three lots at 1960, 1970 & 1998 Market Street. These neighbors qualified the appeal of the conditional use authorizations by gathering signatures of property owners within 300 feet of the site. These neighbors live directly adjacent and to the north of the subject site. The numerous conditional use authorizations and variances granted to this project by Planning represent significant special favors for the developer and are violations of the new Market Octavia Area Plan—which promised specific protections for neighbors in the new development area. The special favors granted to the developer result directly in tremendous negative impacts on the neighbors and their homes—the neighbors are requesting the project comply with the Code and provide at least the minimum rear yard and distance from their homes. The impacted buildings include:

- -- 65 Hermann Street (43 units)
- ---55 Hermann Street (12 units)
- ---77 Hermann Street (34 units).
- ---34 Buchannan Street (12 units)
- ---40 Buchannan Street (12 units)
- --- 78 Buchannan Street (36 units)

Total Units—149

At the request of Supervisor Bevan Dufty's Office, the appellants agreed to request from the Board a continuance of the hearing on their appeal until September 15, 2009. Thank you for your consideration of this request.

ERY TRUITY YOURS,

TEPHEN M WILLIAMS

Clerk of the Board of Supervisors

(13)

C-pages orig-Joy

Clerk of the Board San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102-4689

August 20, 2009

To whom it my concern,

I, Richard Yu, President of Skylane International USA INC. DBA Unimart, located at 1201 Howard St. San Francisco, CA 94103 with a business phone number of currently operating with ABC license type 20 off sale beer and wine with 23 years of experience would like to upgrade it by applying for type 21 off sale general, which is going to be transferred from licensee Mirvat J. Zughbaba and Yousef Yacoub Zughbaba of 2401 Irving St, San Francisco, CA 94122, into my business address Unimart at 1201 Howard St. San Francisco, CA 94103. The business operates 7 days a week from 9:30 a.m. to 7:00 p.m. Monday through Saturday and 9:30 a.m. to 6:00 p.m. on Sunday and holidays.

I am requesting your approval for such license since we are located in the heart of downtown San Francisco with a lot of public traffic and convenient access to all freeways, public transportation and hotels. The area is also an increasing tourist area. If I would be given a license to operate in this area, it would be very convenient for the public and tourists since there is none within the adjacent areas.

Sincerely,

Richard Yu

Skylane International USA Inc.

INFORMATION AND INSTRUCTIONS -

SECTION 23958.4 B&P

\BC-245 (12/03)

Instructions This form is to be used for all applications for original issuance or premises to premises transfer of licenses.

• Part 1 is to be completed by an ABC employee, given to applicant with pre-application package, with copy retained in holding file or applicant's district file.

Part 2 is to be completed by the applicant, and returned to ABC.

Part 2 is to be co	ompleted by the local governi	ng-body-or-its-designated s	ubordinate officer or body, a	nd returned to ABC.
PART 1 - TO BE COMPLETED E	BY ABC			
I. APPLICANTS NAME	WIFR WATIMI'AI	USA, INC		
PREMISES ADDRESS (Street number and nar	ne, city, zip code) SAN FRANCISCO	CA 9/103	3. LICENSE TYPE	21
TYPE OF BUSINESS Full Service Restaurant Deli or Specialty Restaurant Cafe/Coffee Shop Bed & Breakfast:	Hofbrau/Cafeteria Comedy Club Brew Pub Theater	Cocktail Lounge Night Club Tavern: Beer Tavern: Beer & Wine	Private Club Veterans Clu Fraternal Clu Wine Tasting	ıb.
Wine only All Supermarket Liquor Store Drug/Variety Store	Membership Store Department Store Florist/Gift Shop	Service Station Convenience Market Convenience Market w/	Swap Meet/F Drive-in Dair Gasoline	
Other - describe: 5. COUNTY POPULATION 58 29	6. TOTAL NUMBER OF LICENSE	S IN COUNTY On-Sale Off-Sale	7. RATIO OF LICENSES TO POPULATION	On-Sale Off-Sale
CENSUS TRACT NUMBER 0178	9. NO. OF LICENSES ALLOWED	On-Sale Off-Sale	10. NO. OF LICENSES EXISTING IN CE	On-Sale 4 Off-Sale
Is the above census tract overconty Yes, the number of existing license. No, the number of existing license.	ses exceeds the number allowed es is lower than the number allow	• • • • •	F	S PUB
DOES LAW ENFORCEMENT AGENCY MAIN Yes (Go to Item #13) CRIME REPORTING DISTRICT NUMBER	No (Go to Item #20)	ring districts	15. TOTAL NUMBER OF OFFENSES IN	ALL REPORTING DISTRICTS 0, 36 7
6. AVERAGE NO. OF OFFENSES PER DISTRIC	17. 120% OF AVERAGE NUMBER	COF OFFENSES	18. TOTAL NUMBER OF OFFENSES IN	4
9. IS THE PREMISES LOCATED IN A HIGH CR reporting districts within the jurisdiction of the I Yes, the total number of offenses No, the total number of offenses i	ocal law enforcement agency) in the reporting district equals or	exceeds the total number in it	tem #17	as determined from all crime
CHECK THE BOX THAT APPLIES (check only a. If "No" is checked in both item needed on this issue. Advise the	y one box) m #11 and item #19. Section 239	958.4 B&P does not apply to t	his application, and no additiona	l information will be
b. If "Yes" is checked in either it a retail license issued for a hotel with a beer manufacturer's licens the application or as soon as pos	, motel or other lodging establish se, or winegrower's license, advis	ment as defined in Section 23	DDD IDID DOXE, OF A LEGAL MOCKS	a tagaca ili confaction
c. If " <u>Yes</u> " is checked in either it on-sale beer license, an on-sale this form to the local governing be provided to ABC in order to p	beer and wine (public premises) ody, or its designated subordina	Drance of an on-sale deneral	complete Section 3. The const	pleted form will need to
Governing Body/Designated Subo	ordinate Name:	St Board	d of Supervi	<u>XUKX</u>
FOR DEPARTMENT USE ONLY	-			

ART 2 - TO BE COMPLETED BY			
11. Based on the information on the necessity would be served by the iss his area. You may attach a separate	uance of the license. Please	e describe below the re	tion if you can show that public convenience or asons why issuance of another license is justified in or proceed to Part 3.
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we are boraled	+ I		
with a lot of	Public Traff	ic and	
to all frewary	· Rublic U	Consportat	<u>nón, hotel - also, it i</u>
a tourist and	i Il I W	, oud be	opun a ficense to
Operate in this	ared it	would f	DE Vent-convenion
101 the Bublic	& townist.	Rince -	Here is none within
The adjacent	Meas		
the anguerra	JULIA		
No.	***************************************		
· · · · · · · · · · · · · · · · · · ·			23. DATE SIGNED
APPLICANT SIGNATURE			8-18-09
ART 3 - TO BE COMPLETED BY L	OCAL OFFICIALS (If box #	20c is checked)	
		••••	at a premises where undue concentration exists
e an over-concentration of license	s and/or a higher than avera	ge crime rate as define	d in Section 23958.4 of the Business and
rofessions Code) Sections 23958 a	and 23958.4 of the Business	and Professions Code	requires the Department to deny the application
iless the local governing body of the	area in which the applicant	premises are located,	or its designated subordinate officer or body,
etermines within 90 days of notificat	on of a completed application of a completed app	in mai public convenier icial seal, or attach a œ	nce or necessity would be served by the issuance. opy of the Council or Board resolution or a signed
tter on official letterhead stating who	ther or not the issuance of t	he applied for license v	would serve as a public convenience or necessity.
-			
	•		•
WILL PUBLIC CONVENIENCE OR NECESSITY BE	SERVED BY ISSUANCE OF THIS ALCO	OLIC BEVERAGE LICENSE?	
Yes	No [shed (i.e., letter, resolution, etc.)
ADDITIONAL COMMENTS, IF DESIRED (may inclu	de reasons for approval or denial of public	convenience or necessity):	
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CITY/COUNTY OFFICIAL NAME	27. CITY/COUNTY OFFICIAL TITLE		28. CITY/COUNTY OFFICIAL PHONE NUMBER
CITY/COUNTY OFFICIAL SIGNATURE			30, DATE SIGNED
CHARLED BY CHERTICAL SIGNATURE			

C-245 REVERSE (12/03)

San Francisco Elections Commission

COMMISSION ANNUAL REPORT

January 01, 2008 - December 31, 2008

Pursuant to the Bylaws of the San Francisco Elections Commission, Article XI, I herewith submit the Commission's Annual Report for the Commission's seventh year, 2008.

Gerard Gleason President

Approved by the San Francisco Elections Commission on XXXXXX

San Francisco Elections Commission
#1 Dr. Carlton B. Goodlett Place, Room 48
San Francisco, CA 94102
web site: www.sfgov.org/elections
Commission email at: elections.commission@sfgov.org.
phone: (415) 554-4305
fax: (415) 554-7457



COMMISSION ANNUAL REPORT

January 01, 2008 - December 31, 2008

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1 Purpose

The purpose of this report is to describe significant elections events during 2008 and Commission initiatives in the context of these events. The intent of this report is to give a brief history of the Commission events that transpired this year.

2 Commission Organizational Description

2.1 Commission Members

During 2008, the Commission operated with a full membership for most of the year. The appointments to the Commission by the Mayor and the San Francisco Board of Education (for San Francisco Unified School District) were made at the beginning of 2008, with the existing appointees for those seats, Arnold Townsend and Jennifer Meek being reappointed to five-year terms.

In February, Tajel Shah, the Treasurer's appointee resigned from the Commission. The Treasurer appointed Rosabella Safont to the Commission in May.

In August, Jennifer Meek, the San Francisco Board of Education's appointee resigned from the Commission. The San Francisco Board of Education appointed Malcolm Yeung to the Commission in September.

Jennifer Meek had been Vice President of the Commission when she resigned, therefore after her departure the Commission voted Joseph Phair to be Vice President of the Commission for the remainder of the year.

The Commission had one committee, the Budget and Oversight of Public Elections Committee (BOPEC). BOPEC consisted of three Commission members. The table below details each Commissioner, their dates of service, and their roles on the Commission:

Appointing Authority	Commissioner	Months of Service (2008)	Roles
Board of Supervisors	Gerard Gleason	January - December	President of Commission
Board of Education	Jennifer Meek	January – August	Vice-President of Commission
	Open	August – September	NA
	Malcolm Yeung	October – December	Commission Member
Public Defender	Joseph Phair	January - December	BOPEC Member & Vice-President of Commission
Mayor	Arnold Townsend	January – December	Commission Member
Treasurer	Tajel Shah	January – February	BOPEC Member
	Open	February – April	NA
	Rosebella Safont	May – December	Commission Member
City Attorney	Richard Matthews	January – December	BOPEC Member
District Attorney	Winnie Yu	January – December	Chairperson of BOPEC

2.2 Commission Secretary

During 2008, the Commission Secretary's hours (gross salary) were cut to half time. In 2005 and prior, the Commission Secretary's position had been a full-time position. In 2006, the Commission Secretary's position had been cut to three-quarters time. Shirley Rodriques, who has served as the Commission Secretary since her appointment in 2003, continued to serve as the Commission Secretary in 2008 under these difficult circumstances.

2.3 Deputy City Attorney

During the course of 2008, Mollie Lee served as Deputy City Attorney to the Commission with support from her colleagues, Jon Givner and Andrew Shen.

2.4 Director of Elections

John Arntz continued to serve as the Director of Elections in 2008.

3 Department Accomplishments

3.1 Elections in 2008

By far the most significant accomplishment by the Department of Elections was the successful organization and conduct of four elections held during 2008:

- 1) February 5, 2008 Presidential Consolidated Primary Election
- 2) April 8, 2008 Special Election for 12th Congressional District
- 3) June 3, 2008 Consolidated Statewide Primary Election
- 4) November 4, 2008 Consolidated General Election

In addition, the Department of Elections is called upon throughout the year to conduct non-public elections for such entities as the City Employee's Retirement Board.

The unprecedented scheduling of two primary elections in one year, the unanticipated election in April required for Congressional District 12, and the high turnout General Election in November caused logistical and administrative challenges which the Department of Elections handled with outstanding professionalism.

3.2 Implementing a Voting System for the 2008 Election Year

The February 5, 2008 Election was the first election in San Francisco using the voting system supplied under contract by Sequoia Voting Systems. The optical scan voting equipment (brand: Insight) utilize ballots and scanning operations similar in function to the equipment used under the previous contract held by Elections Systems & Software (ES&S). As the Department had noted, voters appeared to find no significant difference in the voting experience using the new optical scan equipment.

The Sequoia voting systems did introduce a completely new component to voting equipment in San Francisco. The Help America Vote Act (HAVA) requires voting machines be made available that allow voting for disabled persons which is both accessible and private. As the marking of optical scan ballots is physically difficult for some voters, the Sequoia voting system contract provided Direct Recording Electronic (DRE) voting machines (brand: Edge), sometimes commonly referred to as touchscreen voting.

As with any new equipment, the operators, specifically poll workers on Election Day, needed training to be familiar with the new voting system. The Department of Elections conducted extensive training prior to the February initial use of the new voting system and continued training and support on using the new equipment prior to all of the elections in 2008.

4 Commission Accomplishments

4.1 Elections

The Commission assessed and approved written election plans prior to, as well as reviewed and evaluated effectiveness of election plans after each of the following elections in 2008. The Commission's findings of compliance with written election plans are noted below:

- 1) February 5, 2008 Election: Commission found the election to be effective and in compliance with written election plan. [Minutes of April 16, 2008]
- April 8, 2008 Election: Commission found the election to be effective and in compliance with written election plan. [Minutes of August 20, 2008]
- 3) June 3, 2008 Election: Commission found the election to be effective and substantially complied with written election plan, noting the exceptions of deviation from pre-election disclosure of pollworker instructions to voters at precinct regarding voting equipment choices and the Department's extraction practices for vote-by-mail ballot processing. [Minutes of August 20, 2008]
- 4) November 4, 2008 Election: Commission found the election to be effective and substantially complied with written election plan, noting the exceptions of deployment of DRE voting equipment, including lack of training regarding the Commission adopted policy regarding preference for paper ballots except for voters who prefer to use the DRE device. [Plan originated October 2008 and final evaluation in of Minutes of February 18, 2009]

4.2 Voting System

Starting with the February 5, 2008 election, the Department rolled out new voting equipment as provided under the new contract with Sequoia Voting Systems. While the optical scan equipment provided under the contract is similar in scope and operation to the optical scan system under the previous contact with Election Systems & Software, the separate Sequoia component provided to meet accessible voting equipment requirements is a DRE unit. DRE voting equipment in California is subject to restrictions for operation by the California Secretary of State. These restrictions included variable and changing mandates from the Secretary of State during 2007 and 2008 that the Department sought to comply with and caused challenges to standardization of operating procedures such as instructions to pollworkers and vote tabulation process for votes cast on DRE equipment.

The situation described above resulted in a number of actions and discussions by the Commission in 2008.

- 1) Reports on patterns of DRE voting machine use during elections in 2008 [Minutes: February 20, 2008, June 18, 2008, and December 17, 2008, by Commissioner Matthews]
- Commission authorized discussion with representative of the Secretary of State regarding vote randomization requirements for DRE voting equipment. [Minutes: July 19, 2008, by Commissioners Gleason and Matthews]
- Commission adopted formal policy for the Department to prefer use of paper ballots that are marked over systems using electronic capture of votes (except for voters who prefer to use the DRE machine). [Minutes: August 20, 2008, proposed by Commissioner Matthews]

4.3 Director Appointment

The new five-year appointment for the Director of Elections position began in May 2008 (term: May 2008 – May 2013). Due to the number of elections in 2008, the Commission made a decision in 2007 to offer John Arntz a reappointment to the position in advance of the previous term expiring. This is noted in last year's annual report from the Commission.

4.4 Response to Civil Grand Jury Report

The Commission reviewed and responded to the 2007/2008 Civil Grand Jury Report: A Year of Five Elections for the City & County of San Francisco. [Minutes: July 19, 2008 & August 20, 2008]

4.5 Commission Observation and Oversight of Elections

The Commission adopted policy to formalize practices for the Commission to act as a body to authorize and assign individual Commission members specific areas of observation and investigation regarding the conduct of elections. The following policy was adopted:

"It shall be the Election Commission's policy to assess the conduct of an election as delineated in the Election Plan in specific areas, agreed upon in advance, by the Elections Commission, through reasonable and appropriate observations, investigation and/or further inquiry of those areas."

[Minutes: January 16, 2008]

The intent of this action was to address the issues cited in the Commission Annual Report of 2007 under the heading of Commission Roles and Responsibilities. [Commission Annual Report 2007, section 4.8]

4.6 Specific Elections Issues Discussed in 2008

Various issues were brought before the Commission to discuss in 2008. Many were the result of observations of elections operations by members of the Commission. Some were the result of input and inquiry by members of the public. Full descriptions and dialog can be found in the minutes of the meetings as noted. The following is a brief synopsis of some of the more substantial issues discussed in 2008.

- 1) As noted previously, issues related to paper ballots and DRE voting machines. [Minutes: January 16, 2008, February 20, 2008, April 16, 2008, June 18, 2008, July 16, 2008 and August 20, 2008.]
- 2) Ballot design and voter confusion [Minutes: February 20, 2008]
- 3) Provisional ballots cast due to voter registration status and impacts of voter registrations coming from DMV. [Minutes: April 26, 2008 and June 18, 2008]
- 4) Polling places located in operating commercial establishments. [Minutes: June 18, 2008]

- 5) Impact of voters using electronic devices (cell phones) in polling places during voting. [Minutes: November 19, 2008 and December 17, 2008]
- 6) Review of Election Precinct Polling Places. (December 17, 2008)

4.7 Department Budget

The Commission continued to review budgets submitted by the Department, noting the challenges to operations and that cutbacks are required of all departments in the City & County of San Francisco. [Minutes: February 20, 2008]



To: Co:

Bcc:

Subject: Fw: Annual Report for the San Francisco Elections Commission 2008

Shirley Rodriques ---- Original Message ----

From: Shirley Rodriques

Sent: 08/20/2009 06:14 PM PDT

To: Angela Calvillo

Subject: Annual Report for the San Francisco Elections Commission 2008

Ms. Calvillo,

The Elections Commission Annual Report for 2008 was approved at the Commission's meeting yesterday. Attached is that report.

Shirley Rodriques Secretary Elections Commission 554-7494



Annual Report 2008.pdf



Francisco Da Costa

08/15/2009 02:14 AM

To Francisco Da Costa

CÇ

bcc Board of Supervisors/BOS/SFGOV

Subject The Sale of the State Candlestick Park without Bayview

Hunters Point residents knowledge.

The Sale of the State Candlestick Park without Bayview Hunters Point residents - Knowledge:

http://www.indybay.org/newsitems/2009/08/15/18615964.php#

Francisco Da Costa





Publish About Contact Subscribe Calendar Print Regions printable version - fixed-width version north coast San Francisco | Racial Justice central valley north bay east bay Crooks gather at City Hall to give away Candlestick State Park to Lennar a Rogue Developer south bay by Francisco Da Costa san francisco Saturday Aug 15th, 2009 1:56 AM peninsula santa cruz The Sierra Club and Arc Ecology were present with Michael Cohen and others trying california to figure out how best to give Candlestick State Park to Lennar to build high rise HS building and swap the present Candlestick State Park land for toxic land most of it international radiological in nature at Hunters Point Naval Shipyard. Leading this initiative **Topics** California Senator Mark Leno, Sophie Maxwell, Aurelious Walker, Mayor Gavin Newsom and of course the DEVIL itself - Lennar, a Rogue Developer. animal lib anti-war It is a shame when a DAY has arrived when there is NO leadership what so ever in the Bayview arts + action Hunters Point to fight Lennar and its devious supporters who will sell out the Bayview Community drug war and San Franciscans on a War Footing. education

Mayor Willie L. Brown Jr. and Mayor Gavin Newsom have with intent destroyed the Bayview Hunters Point by encouraging sell outs mostly Blacks to divide the community for some few stale bread crumbs.

Senator Mark Leno who has NOT represented the Bayview Hunters Point community has initiated Senate Bill 792 to swap 40 acres of the State Candlestick Park land for some toxic land, most of it radiological in nature situated at Hunters Point Naval Shipyard.

Not a single meaningful meeting has been held in the community. No one in the community knows about this SB 792. Thousands of folks that gathered at the 49ers game yesterday did not know anything about the sale of the Candlestick State Park.

There are laws that govern Public Trust Land and these have NOT been adhered to.

There is the Burton Act and no one seems to follow it.

There is the Brown Act and no seems to care about it. Meetings are held with no 72 hours notice - where mostly white, fat, corrupt, men act as liaisons on behalf of the Bayview Hunters Point community. No one knows who elected or anointed them to act on behalf of the community.

No one knows why the community tolerates them. They do not know anything much about people of color except to make money off them. Mostly encouraged by the other sell outs mostly Black and some that have been doing it for years - bragging they are community leaders.

Lennar has over 900 acres of land at Hunters Point that Mayor Gavin Newsom wants to give them. Also Senator Diane Feinstein, Nancy Pelosi, the San Francisco Board of Supervisors, and the very corrupt Sophie Maxwell, Aurelious Walker, Gary Banks, the Tabernacle Group mostly consisting of corrupt Black pastors, Willie B. Kennedy, Doris Vincent, Linda Richardson, Lola Whittle, Angelo King, Veronica Hunnicutt, and a host of other ignorant, arrogant mostly Blacks that have been on the take.

The above have been on Lennar payroll and even now though the well is drying they are still being treated as if they are on a modern day plantation. They are sell out the community. Now, these vermin are getting ready to sell out the State Candlestick Park.

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nantes

Most of the above favored Proposition G, backed by Lennar that spent \$5 million which was nothing but a Land Grab.

Now, everyone is fully realizing that what we said then is being fulfilled. Joining these thugs the San Francisco Labor Council that has received over \$500,000 from Lennar to back them up and which they have. The most despicable Labor Council in the Nation. It is widely know that San Francisco Labor Council will do anything for money - it is NOT respected.

James Bryant who has taken money to push to Proposition G and is now been investigated. He also has an affiliation to the SIEU that branch that is now being split because of internal disputes. Nothing, seems to be working with these dubious groups. However, they are all bent to steal, rob, swap, grab - do anything to grab land.

Certain groups in the Bayview Hunters Point have just found out that Senator Mark Leno is up to mischief. The Queer Senator has never had the interest of San Franciscans except the Queer population that he has tried to win some rights but failed. Nothing Senator Mark Leno touches will succeed - he is doomed for failure.

If is thinks he can run for Mayor of San Francisco - this scare-crow Senator is for a surprise.

The rational for taking the Candlestick State Park is that according to Lennar they see the land as as asset to make money. Lennar wants to build homes at the Alice Griffith Public Housing after tearing down the run down units. This area is close to the State Candlestick Park. Then proceed on some land near by now used for parking and bought by the SF Redevelopment Agency. This land is by the True Hope Church that belongs to Aurelous Walker the Poverty Pimp Pastor that has been on the take and pushing the Lennar agenda. Then, Lennar wants the JACK POT the Candlestick State Park to build high rise buildings and sell the units at Market Value.

Lennar does not give a hoot that it is State Park Land. This is the first case where State Park Land is being sold to a roque developer Lennar - well know for its crooked ways all over the Nation.

Lennar will FAIL. It is NOT to late to drive these vermin and those that support them out of Bayview Hunters Point. Mayor Gavin Newsom has failed with all his deliberations in the Bayview Hunters Point. Mayor Gavin Newsom has messed things at the Bayview Opera House. Thousands of dollars are wasted and when some one asks for Accountability and Transparency they are fired.

At the Southeast Community Facility situated at 1800 Oakdale plans are afoot this Monday to have a Press Conference. The Bill Gates Foundation has given the facility some \$2.5 million dollars. The result this facility that has was built to serve the community in now being taken over by City College.

There was once a General Education Diploma (GED) program that that was done away with. For years there was a Computer Training Program and this program has now been stopped. A whole floor has been given to some crooks aided by the Dean Veronica Hunnicutt who does not live in the community. She is the Dean of the Southeast Facility Community College, Chair of the Citizens Advisory Committee to the Shipyard, and on the take. A crony of Mayor Gavin Newsom who has with intent divided the community using Dwayne Jones - the Director of Communities for Opportunity (COO) who does not live in the community.

Toye Moses who is the Director of the Facility and paid by the San Francisco Public Utilities Commission is a useless piece of crap. He has no clue about the community and has been detrimental to the youth, the community at large and should be fired. As the Director he should have called for a community meeting and discussed the matter. The man wants his job and has not desire to serve the community. Like Linda Richardson he halls from Nigeria.

I have brought this mess going on at the Southeast Facility at 1800 Oakdale in the Bayview Hunters Point to the attention of the SF Public Utilities Commission and Tommy Maola Toye

napoli netherlands nice norway oost-vlaanderen paris/île-de-france patras piernonte poland portugal roma romania russia saint-petersburg scotland sveriae switzerland thessaloniki torun toscana toulouse ukraine united kingdom valencia

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arizona arkansas asheville atlanta austin baltimore big muddy binghamton boston buffalo charlottesville chicago cleveland colorado columbus Moses' boss. Ed Harrington knows about the nonsense going on at the 1800 Oakdale facility that was built as a mitigation factor to serve the community but is now being taken over by the corrupt City College that already has a facility at Evans - close by in the Bayview area. The community has been shafted.

The SF Public Utilities Commission is busy trying to sell bond measures to waste on the Waste Water Projects having not fulfilled its mission on the Clean Water Projects. The Calavares Project has been delayed for 48 months and San Franciscans could NOT care less.

As you will notice on all fronts there is an ATTACK on the community. The Bayview Opera House is is a mess. Now, the Southeast Facility and no one knows what is happening. People do not know that the Facility is meant for the community and now caters to outside entities like City College and entities funded by the Bill Gates Foundation that has not helped us before.

After all these years there should have been a fund to help local youth go to college. Local youth are not given opportunities and classes like the General Education Diploma (GED) and other computer classes and so on are now shut down. There is no one to listen to the youth and soon these adverse impacts will spill over and Dean Veronica Hunnicutt will run to the Mayor of San Francisco Gavin Newsom for help - but, it will be too late.

Even the only State Park that is Candlestick State Park is now being given by State initiated legislation to the Rogue Developer - Lennar. I am sure when it comes to State Legislation - Willie L. Brown Jr. the former crooked Mayor - has his finger in the pie. He did it with the current AT&T Park that was part of Public Trust Land and he can do it for a price - it is always about money and CREED.

The most shameful scene to watch is the lack of leadership in the Bayview Hunters Point. Leaders will brag that they have lived for ages in the neighborhood but have acted as sell outs all this time and their evil fruits are now coming to haunt them. They talk the talk but they are NOT respected at all. Not one leader who is educated on issues. Most of them on the take and in the past pandering to shallow leaders like Willie L. Brown Jr. a thug - the man that brought Lennar, the Rogue Developer to Sacramento and to San Francisco.

Other groups mostly Black the likes of Lola Whittle, Linda Richardson who wants to District 10 Supervisor, Aurelious Walker the Poverty Pimp Pastor (PPP) are pushing for a hidden agenda having not served the community as the community needs to be served. I have been watching them and have reported about them here and else where. Time to take action and drive these vermin out of the community.

Other newly appointed so called leaders will be absent when they are most needed - pussyfooting with an agenda that they have no answer for - nothing thinking for a moment that they have to answer to a higher order, more since they say they are committed to serving the community. The shepherd flees and the sheep are left to be eaten by the hungry wolves.

Thousands of constituents are NOT aware the Candlestick State Park is for sale. The many folks that tail gate and bring in over \$950,000. They only other State Park that brings in sufficient money is the Hearst Castle. Candlestick State Park brings in money but the community is not fully cognizant of the facts. The problem is the money goes to the State that uses it for other State Parks at the expense of the State Candlestick Park - that some what complicates the issues at hand. So why kill the cow that until now has been productive?

For the 40 acres - Lennar is prepared to buy the land for \$40 million.

Never mind Lennar declared bankruptcy at Mare Island.

Never mind Lennar wasted over \$1 billion of CALPERS money - California pension money in Southern California - the LandSource project that went bust.

Never mind that all over the Nation - Lennar is being sued for building inferior homes. Only in

dc hawaii houston hudson mohawk kansas city madison maine miami michigan milwaukee minneapolis/st. paul new hampshire new jersey new mexico new orleans north carolina north texas пус oklahoma philadelphia pittsburgh portland richmond rochester rogue valley saint louis san diego san francisco san francisco bay area santa barbara santa cruz, ca sarasota seattle tampa bay tennessee urbana-champaign vermont western mass worcester

west asia armenia beirut

beirut israel palestine

process fbi/legal updates mailing lists process & imc

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projects

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regions oceania united states

topics biotech San Francisco they are embraced by the dubious Mayor of San Francisco - Gavin Newsom.

http://www.hunterspointnavalshipyard.com

http://www.hunterspointshipyard.com

http://www.jsco.net

http://www.sfha.org

http://www.sescdc.org

IT IS NOT TOO LATE TO FIGHT THIS FIGHT AND SEND LENNAR PACKING ONCE AND FOR ALL TO FLORIDA. LET THEM FLEE THERE AND DROWN IN THE CESSPOOL ON THEIR OWN MAKING.

SHAME ON MAYOR GAVIN NEWSOM SELLING OUR STATE PARK AND USING SAN FRANCISCO MAYOR'S OFFICE OF ECONOMIC DEVELOPMENT AND WORK FORCE TO ENCOURAGE DUBIOUS PLOYS AND MACHINATIONS TO ADVERSELY IMPACT INNOCENT SAN FRANCISCANS.

In the meantime our San Francisco Board of Supervisors are fast asleep. They will make excuses and speak in whispers while NOT serving the better interests of the constituents of San Francisco.

Francisco Da Costa

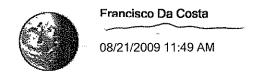
Director

Environmental Justice Advocacy

http://www.hunterspointnavalshipyard.com

Add Your Comments

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To Francisco Da Costa <fdc1947@gmail.com>

CC

bcc Board of Supervisors/BOS/SFGOV

Subject The SALE of Candlestick Recreation Area in San Francisco.

The SALE of Candlestick Recreation Area in San Francisco:

http://www.indybay.org/newsitems/2009/08/21/18618035.php#



To Francisco Da Costa

CC

bcc Board of Supervisors/BOS/SFGOV

Subject Bayview sellouts favor SALE of Candlestick Recreation Area.

Bayview sellouts favor SALE of Candlestick Recreation Area:

http://www.indybay.org/newsitems/2009/08/20/18617383.php#



Francisco Da Costa

08/18/2009 02:11 AM

To Francisco Da Costa

CC

bcc Board of Supervisors/BOS/SFGOV

Subject Candlestick Recreation Area in NOT for SALE.

Candlestick Recreation Area is NOT for SALE:

http://www.indybay.org/newsitems/2009/08/18/18616423.php#

http://www.indybay.org/newsitems/2009/08/12/18615582.php

San Francisco | Racial Justice

Sophina Maxwell, Mark Leno, and Aurelious Walker facilitate selling of SF Candlestick Park by Francisco Da Costa
Wednesday Aug 12th, 2009 5:47 PM

Senator Mark Leno should be ashamed of himself. Joining him are two despicable individuals Sophina Maxwell and Aurelious Walker. These three individuals one worse then the other are facilitating the SALE of San Francisco Candlestick STATE Park to the Rogue Developer - Lennar. Lennar wants 40 acres but plans are afoot because of PRESSURE to settle for 22 acres. Lennar should get a kick in the pants and leave our community as soon as possible.

Arc Ecology and the Sierra Club might think they can meet with Lennar to make some compromise deal - but really the Bayview Hunters Point community does NOT want to have anything to do the with Lennar and less with Sophina Maxwell, Aurelius Walker and California Senator Mark Leno. For sure we do not want any compromise. We do not accept any Land Grab.

Candlestick Park brings in about \$1 million in income and given the situation of all California State Parks - the San Francisco Candlestick State Park is doing well for itself. The SF Candlestick State Park has always enjoyed the support of many from the Bayview Hunters Point community and beyond.

In one of the most shameful acts Senator Mark Leno who has done nothing much for Bayview Hunters Point community has joined hands with two corrupt individuals Sophina Maxwell and Aurelious Walker to facilitate the sale of SF Candlestick State Park to a Rogue Developer - Lennar.

Some months ago I went to Sacramento and spoke before the Natural Resources Committee. The Committee members in Sacramento were briefed by Mark Leno to facilitate the fake bill Mark Leno initiated Senate Bill 792. Today, SB 792 is under pressure and at the last moment Mark Leno, Lennar, and the supporters of Proposition G are making back room deals to sell the SF State Park to Lennar a Rogue Developer - even if it means 22 acres of the total 40 acres that belongs to the people of California - as do all State Parks.

There is something called the Public Trust Land and with it comes laws and regulation. There is something called the Burton Act and with it comes law and regulation. There is something called the Brown Act and mockery has been made of the Brown Act. Money has been exchanged for favors and mostly Black sellouts have been on the fore front of this contemporary land grab scandal.

A few Environmental Groups, advocates, and some concerned constituents from Bayview Hunters Point have been on the front line trying to stop this SALE of State Land. However, the GREEDY parties and the individuals on the take the likes of Sophina Maxwell and Aurelious Walker both Blacks are out to sell out the community and what is more divide the community.

Recently, Lennar paid the San Francisco Labor Council and Tim Paulsen about \$500,000 for his role in Proposition G. Aurelius Walker was a proponent of Proposition G and got money. So did Sophina Maxwell for signing with Diane Feinstein and Mayor Gavin Newsom Prop G.

Lennar has it eyes on the Hunters Point Naval Shipyard. It has its eyes on Candlestick Point. It has its eyes on Alice Griffith that is Public Housing. Now, it wants the State Park the only Open Space where

many go to BBQ, take walks, and recreate.

Candlestick Park was one of the first Urban State Parks and has a long history. Now, Senator Mark Leno because of GREED has decided to confront the constituents of Bayview Hunters Point and he will FAIL.

Lennar is now ready to sit down with the Sierra Club, Arc Ecology, the former Mayor of San Francisco Art Agnos, Mr. Claude Everhart from the Friends of the Candlestick Park to find some common ground. In the worst case scenario Lennar is prepared to settle for 22 acres of land. Michael Cohen who has failed to understand the wishes of the community has now taken on a battle that he will REGRET.

Friends of the State Park Candlestick Park are with the community. At this point Arc Ecology and the Sierra Club seem to be with the community. Sometimes when money changes hands - no one knows what the outcome will be.

We the community do not want Lennar in our community. It is not for Michael Cohen, sell outs like Sophina Maxwell and Aurelious Walker - others, like Mark Leno to tell us what is good for our community.

We have said it before and we say it again - we do not want Lennar in our community. So, what part of this statement do the sell outs not understand.

We fully understand the Diane Feinstein, Nancy Pelosi, Sophina Maxwell, Linda Richardson, Angelo King, Veronica Hunnicutt, Willie B. Kennedy, Doris Vincent, Aurelous Walker, Lola Whittle, Gary Banks, pastors George Lee and Big Bell and many more, mostly, black sell outs are on the take and favor the sale of SF Candlestick State Park to Lennar.

Well, the time has come for the community to come together and the community will come together God Willing.

This time around Sacramento will hear us loud and clear. The Governor of California, the Senators that count in Sacramento, and the Assembly persons know what is the TRUTH. For sure they know too much about Lennar the Rogue Developer.

Lennar wasted \$1 billion of CALPERS money and there is more - bankruptcy at Mare Island after ten years of doing nothing much.

Senator Mark Leno should be ashamed of himself and does not share the commitment of Senator Leland Yee and Assembly person Tom Ammiano and Fiona Ma who are with the community and do not want to see the sale of the SF Candlestick State Park to a Rogue Developer - LENNAR.

Senator Leland Yee, Assembly persons Fiona Ma and Tom Ammiano have demanded that the Mayor of San Francisco, Gavin Newsom mandate the U.S. Navy to remove 1.5 million tons of toxic soil, mostly radiological in nature. Not so Senator Mark Leno - a sell out and fake representative.

http://www.hunterspointnavalshipyard.com

http://www.sescdc.org

http://www.jsco.net

Sophina Maxwell, Mark Leno, and Aurelious Walker facilitate selling of SF Candlestick ... Page 3 of 3

http://www.sfha.org

http://www.hunterspointshipyard.com

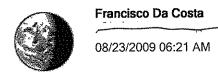
SHAME ON SENATOR MARK LENO AND HIS FAILING SENATE BILL 792.

We the people will NOT permit this blatant LAND GRAB in broad day light. Never, ever. Pay heed Senator Mark Leno or forever hold your peace.

Francisco Da Costa Director Environmental Justice Advocacy

http://www.hunterspointnavalshipyard.com

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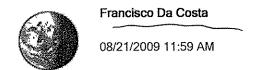
To Francisco Da Costa

bcc Board of Supervisors/BOS/SFGOV

Subject Mark Leno favors SALE of Candlestick Recreation Area.

Senator Mark Leno favors SALE of Candlestick Recreation Area:

http://www.indybay.org/newsitems/2009/08/23/18618456.php#



To Francisco Da Costa

CC

bcc Board of Supervisors/BOS/SFGOV

Subject Candlestick Recreation Park is NOT for SALE

Candlestick Recreation Park in Not for SALE:

http://www.indybay.org/newsitems/2009/08/21/18618035.php#



Francisco Da Costa

08/24/2009 01:16 AM

To Francisco Da Costa

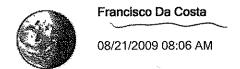
CC

bcc Board of Supervisors/BOS/SFGOV
Subject Gavin Newsom faltering in the polls.

Gavin Newsom faltering in the polls - doomed to failure:

http://www.indybay.org/newsitems/2009/08/24/18618730.php#





To Francisco Da Costa

CC

bcc Board of Supervisors/BOS/SFGOV
Subject Public Trust Land Act and Lennar the Rogue Developer

Public Trust Land Act and Lennar the Rogue Developer:

http://www.indybay.org/newsitems/2009/08/21/18617956.php#



BOARD of SUPERVISORS



City Hall
Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

MEMORANDUM

Date:

August 25, 2009

To:

Honorable Members, Board of Supervisors

From:

Angela Calvillo, Clerk of the Board

Subject:

APPOINTMENTS BY THE MAYOR

PRECEIVED

ARBUGI SUPERVISORS

SAN FRANCISOR

1009 AUG 25 PM 2: 13

The Mayor has submitted an appointment to the following Commission:

Greg Chew, Arts Commission, term ending on January 15, 2013

Under the Board's Rules of Order, a Supervisor can request a hearing on this appointment by notifying the Clerk in writing.

Upon receipt of such notice, the Clerk shall refer the appointment to the Rules Committee so that the Board may consider the appointment and act within thirty days of the appointment as provided in Section 3.100(17) of the Charter.

Please notify me in writing by <u>2:00 p.m., Monday, August 31, 2009</u>, if you wish this appointment to be scheduled.

Attachment

Office of the Mayor City & County of San Francisco



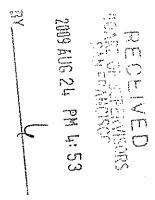
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ong: Rules Comm Click

Gavin Newsom

August 24, 2009

Angela Calvillo
Clerk of the Board, Board of Supervisors
San Francisco City Hall
1 Carlton B. Goodlett Place
San Francisco, California 94102



Dear Ms. Calvillo,

Pursuant to the Charter Section 3.100 (17), I have appointed Greg Chew as a member of the Arts Commission effective today, August 24, 2009. Greg Chew will fill a seat that was previously held by Jeannene Przyblyski, and the term of Greg Chew will expire on January 15, 2013.

Please see the attached biography which will illustrate that Greg Chew's qualifications allow him to represent the communities of interest, neighborhoods and diverse populations of the City and County.

Should you have any questions, please contact my Liaison to Commissions, Jason Chan at 415-554-

6253.

Sinceraly

Gavin Newsom



Gavin Newsom

Notice of Appointment

August 24, 2009

Honorable Board of Supervisors:

I hereby appoint Greg Chew to serve as member of the Arts Commission for a 4-year term commencing August 24, 2009, in accordance with the 1996 Charter, Section 3.100, (17).

I am confident that Greg Chew will serve our community well. Attached are his qualifications to serve, which demonstrate how the appointment represents the communities of interest, neighborhoods and diverse populations of the City and County of San Francisco.

I encourage your support and am pleased to advise you of this appointment.

Gavin Newsom

GREGORY CHEW

SHORT BIO AND RESUME

Gregory Chew is the Founding Creative Director of San Francisco based Dae Advertising.

In 1990, Greg co-founded Dae with the belief that "businesses winning the hearts and minds of the new America will be rewarded."

With over thirty years in both mainstream marketing and advertising, he has helped companies that market to the Asian and Asian American consumers.

Throughout his career he has worked with many Fortune 500 companies. However, for one small client in the 'dried fruit category' he was one of the original team to help create the enormously successful 'California Dancing Raisins Campaign.'

In addition, with close to two decades serving in 'traditional' advertising firms like Foote, Cone & Belding as a senior creative executive with clients ranging from Levi Strauss & Co., Clorox Companies, Citibank, National Semiconductor, Nikon, among many others.

Greg has received many awards among them, America's First Annual Multicultural Rainbow Award from the American Newspaper Association in his work in social and multicultural marketing.

His agency has also received numerous awards including the first Gold Effie from the American Marketing Association, New York, and continues to serve as an Effies Awards judge.

He is founding member of the Asian American Advertising Federation (3AF's) and continues to serve on many cultural, business and humanitarian organizations, among them, Asian Business League, Chinese Culture Foundation, Asian CineVision of New York, American Red Cross Bay Area Chapter to name a few.

Greg Chew has taught Advertising, Marketing, Art Direction and Design courses for some twenty years at UC Berkeley Extension, San Jose State University, Academy of Art University in undergrad and graduate courses.

Greg Chew resides in San Francisco's South of Market and is a partner of the enormously successful at Betelnut Pejiu Wu Restaurant as well as other restaurants in Shanghai, China.

BOARD of SUPERVISORS



City Hall
Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

MEMORANDUM

Date:

August 25, 2009

To:

Honorable Members, Board of Supervisors

From:

Angela Calvillo, Clerk of the Board

Subject:

APPOINTMENTS BY THE MAYOR.

The Mayor has submitted appointments to the following Commission:

Barbara Sklar, Arts Commission, term ending on July 1, 2011

Astrid Haryati, Arts Commission, term ending on January 15, 2010

Under the Board's Rules of Order, a Supervisor can request a hearing on an appointment by notifying the Clerk in writing.

Pursuant to Section 3.100(17) of the Charter, the Board may consider the appointment and act within thirty days following the transmittal of Notice of Appointment.

Due to timing, if hearing is requested, it will be heard by the full Board as Committee of the Whole on Tuesday, September 15, 2009.

Please notify me in writing by <u>2:00 p.m., Monday, August 31, 2009</u>, if you wish any appointment to be scheduled.

Attachments



Office of the Mayor City & County of San Francisco

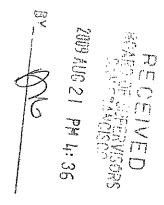


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Gavin Newsom

August 21, 2009

Angela Calvillo
Clerk of the Board, Board of Supervisors
San Francisco City Hall
1 Carlton B. Goodlett Place
San Francisco, California 94102



Dear Ms. Calvillo,

Pursuant to the Charter Section 3.100 (17), I have appointed Barbara Sklar as a member of the Arts Commission effective today, August 21, 2009. Barbara Sklar will fill a seat that was previously held by Dede Wilsey, and the term of Barbara Sklar will expire on July 1, 2011.

Please see the attached biography which will illustrate that Barbara Sklar's qualifications allow her to represent the communities of interest, neighborhoods and diverse populations of the City and County.

Should you have any questions, please contact my Liaison to Commissions, Jason Chan at 415-554-

6253.

Sincerel

Gavin Newsom





Notice of Appointment

August 21, 2009

Honorable Board of Supervisors:

I hereby appoint Barbara Sklar to serve as member of the Arts Commission for a 4-year term commencing August 21, 2009, in accordance with the 1996 Charter, Section 3.100, (17).

I am confident that Barbara Sklar will serve our community well. Attached are her qualifications to serve, which demonstrate how the appointment represents the communities of interest, neighborhoods and diverse populations of the City and County of San Francisco.

I encourage your support and an pleased to advise you of this appointment.

Gavin Newsom

p.1

BARBARA W. SKLAR

DECEMBER 2008

Barbara Sklar is a professional artist. After years of being a part time artist, she became full-time. in 1987. Having studies earlier at The Cleveland Institute of Art she went to refresh her work by taking time to study at UC the Art Students League and with the Royal Watercolor Society. She has participated in many group exhibitions and had over a dozen one-women shows of her painting and photographs, both in Europe and in the states. Her works are in public and private collections all over the world. During that time she worked for the United States Information Agency as a Cultural Specialist in Sarajevo, B-H

In 1976, baving receiving a Masters Degree in Planning and Administration (specializing in Gerontology) from Case Western Reserve she worked in various positions designing and implementing Home Based Services for the frail elderly. As a consultant she worked with local, state, national, and international organizations to design programs and legislation to improve service delivery and strive for cost- effective alternatives to high cost care.

Prior to this time she worked in Early Childhood services and education. Starting in the early sixties she worked as a pre-school teacher, first with children with special needs and then with regular nursery school. She did an internship at The Center for Human Services. At the time she designed and published the first Directory of Children's Services in Cleveland and Cuyahoga County.

CIVIC and PROFESSIONAL EXPERIENCE (Partial Summary Only)

Volunteer Positions: (1987-PRESENT) Trustee San Francisco Institute of Art (2002-2008) Board Jewish Home for the Aged (2001-2004) La Stelleta, Ceramic Cooperative Rome, Italy, 2000-2001 Board Member, Brookdale Institute on Aging, Hunter College, New York 1999 Board Member, New York Foundation for the Arts 1997-1999 United Nations International Year of Older Persons, 1998 (American Committee) Special Consultant Cultural Affairs, USIS, Sarajevo Bosnia-Herzagovina (1996- 1997) Member San Francisco Arts Commission (1996-97)

Member and President, San Francisco Arts Commission (1989-92)

Cultural Specialist, Arts America, USIA (1993)

Professional Artist since 1987

Professional Gerontologist, (1974-1987) Professional position (s):

CEO, Consultant, Western Consulting Services, San Francisco

Director, Geriatric Services, Hospital Consortium of San Mateo County

Consultant and/or reviewer, R. W. Johnson Foundation, Long Term Care Project, S.F. Foundation, Retirement Research Foundation, American Hospital Foundation etc.

Director of Planning, Mount, Zion Hospital, San Francisco Director, Geriatric Services, Mount Zion Hospital, San Francisco Director, Treemont Older Persons Project, Cleveland, Ohio Intern Center for Human Services, Special Early Chilhood Project Teacher Jewish Day Hursery Cleveland Ohio Teacher, Jewish Community Center, Cleveland Ohio Teacher, Day Nursery Association, Scranton, PA

Volunteer Positions: (19641986)

Board Member, Meals-on Wheels, San Francisco
Board member, Family Service Agency of San Francisco
Board Member, Council of International Programs
Board Member and President, National Council on the Aging (1982-1987)
Founder and Board Member, National Institutes of Adult Day Care and Community-Based Long term Care

Office of the Mayor City & County of San Francisco



org: LW c: AC. RC cpage

Gavin Newsom

August 21, 2009

Angela Calvillo
Clerk of the Board, Board of Supervisors
San Francisco City Hall
1 Carlton B. Goodlett Place
San Francisco, California 94102

AND AUG 21 PM 4:36

Dear Ms. Calvillo,

Pursuant to the Charter Section 3.100 (17), I have appointed Astrid Haryati as a member of the Arts Commission effective today, August 21, 2009. Astrid Haryati will fill a seat that was previously held by Rene Bihan, and the term of Astrid Haryati will expire on January 15, 2010.

Please see the attached biography which will illustrate that Astrid Haryati's qualifications allow her to represent the communities of interest, neighborhoods and diverse populations of the City and County.

Should you have any questions, please contact my Liaison to Commissions, Jason Chan at 415-554-

6253.

Sincer Ay,

Gavin Newsom



Gavin Newsom

Notice of Appointment

August 21, 2009

Honorable Board of Supervisors:

I hereby appoint Astrid Haryati to serve as member of the Arts Commission for a 4-year term commencing August 21, 2009, in accordance with the 1996 Charter, Section 3.100, (17).

I am confident that Astrid Haryati will serve our community well. Attached are her qualifications to serve, which demonstrate how the appointment represents the communities of interest, neighborhoods and diverse populations of the City and County of San Francisco.

I encourage your support and im pleased to advise you of this appointment.

Gavin Newsom



Astrid S. Haryati
Greening Director
Office of Mayor Gavin Newsom
San Francisco

As Greening Director in the Office of Mayor Gavin Newsom, Astrid helps to shape policies as well as coordinates improvement programs and the application of sustainable strategies for San Francisco's built environment – particularly in the public realm; from comprehensive stormwater solutions to the making of better streets, from high quality open space network to the interconnecting ecological infrastructure, and from singular green technology to innovative assemblies for vibrant and sustainable places. With 15 years extensive experiences in urban design as both Architect and Landscape Architect, Astrid has worked on projects in Asia, Europe and North America. Following her career in the private sector, Astrid was Chicago Mayor Richard M. Daley's Assistant for Green Initiatives. She received a Master of Landscape Architecture from the University of Colorado at Denver and a Bachelor of Architecture from Insitut Teknologi Bandung in Indonesia, and is a Licensed Landscape Architect.

Office of the Mayor City & County of San Francisco

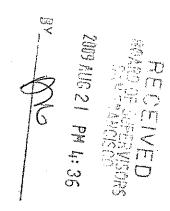


ong-LW C: AC, Rc. cpage

Gavin Newsom

August 21, 2009

Angela Calvillo
Clerk of the Board, Board of Supervisors
San Francisco City Hall
1 Carlton B. Goodlett Place
San Francisco, California 94102



Dear Ms. Calvillo,

Pursuant to the Charter Section 3.100 (17), I have appointed Barbara Sklar as a member of the Arts Commission effective today, August 21, 2009. Barbara Sklar will fill a seat that was previously held by Dede Wilsey, and the term of Barbara Sklar will expire on July 1, 2011.

Please see the attached biography which will illustrate that Barbara Sklar's qualifications allow her to represent the communities of interest, neighborhoods and diverse populations of the City and County.

Should you have any questions, please contact my Liaison to Commissions, Jason Chan at 415-554-

6253.

Sincerel

Gavin Newsom



Notice of Appointment

August 21, 2009

Honorable Board of Supervisors:

I hereby appoint Barbara Sklar to serve as member of the Arts Commission for a 4-year term commencing August 21, 2009, in accordance with the 1996 Charter, Section 3.100, (17).

I am confident that Barbara Sklar will serve our community well. Attached are her qualifications to serve, which demonstrate how the appointment represents the communities of interest, neighborhoods and diverse populations of the City and County of San Francisco.

I encourage your support and an pleased to advise you of this appointment.

Gavin Newsom

p.1

BARBARA W. SKLAR

DECEMBER 2008

Barbara Sklar is a professional artist. After years of being a part time artist, she became full-time, in 1987. Having studies earlier at The Cleveland Institute of Art she went to refresh her work by taking time to study at UC the Art Students League and with the Royal Watercolor Society. She has participated in many group exhibitions and had over a dozen one-women shows of her painting and photographs, both in Europe and in the states. Her works are in public and private collections all over the world. During that time she worked for the United States Information Agency as a Cultural Specialist in Sarajevo, B-H

In 1976, having receiving a Masters Degree in Planning and Administration (specializing in Gerontology) from Case Western Reserve she worked in various positions designing and implementing Home Based Services for the frail elderly. As a consultant she worked with local, state, national, and international organizations to design programs and legislation to improve service delivery and strive for cost- effective alternatives to high cost care.

Prior to this time she worked in Early Childhood services and education. Starting in the early sixties she worked as a pre-school teacher, first with children with special needs and then with regular nursery school. She did an internship at The Center for Human Services. At the time she designed and published the first Directory of Children's Services in Cleveland and Cuyahoga County.

CIVIC and PROFESSIONAL EXPERIENCE (Partial Summary Only)

Volunteer Positions: (1987-PRESENT)

Trustee San Francisco Institute of Art (2002-2008)

Board Jewish Home for the Aged (2001-2004)

La Stelleta, Ceramic Cooperative Rome, Italy, 2000-2001

Board Member, Brookdale Institute on Aging, Hunter College, New York 1999

Board Member, New York Foundation for the Arts 1997-1999

United Nations International Year of Older Persons, 1998 (American Committee)

Special Consultant Cultural Affairs, USIS, Sarajevo Bosnia-Herzagovina (1996-1997)

Member San Francisco Arts Commission (1996-97)

Cultural Specialist, Arts America, USIA (1993)

Member and President, San Francisco Arts Commission (1989-92)

p.2

Professional Artist since 1987

Professional Gerontologist, (1974-1987)

Professional position(s):

CEO, Consultant, Western Consulting Services, San Francisco

Director, Geriatric Services, Hospital Consortium of San Mateo County

Consultant and/or reviewer, R. W. Johnson Foundation, Long Term Care Project, S.F. Foundation, Retirement Research Foundation, American Hospital Foundation etc.

Director of Planning, Mount, Zion Hospital, San Francisco Director, Geriatric Services, Mount Zion Hospital, San Francisco Director, Treemont Older Persons Project, Cleveland, Ohio Intern Center for Human Services, Special Early Chilhood Project Teacher Jewish Day Hursery Cleveland Ohio Teacher, Jewish Community Center, Cleveland Ohio Teacher, Day Nursery Association, Scranton, PA

Volunteer Positions: (19641986)

Board Member, Meals-on Wheels, San Francisco Board member, Family Service Agency of San Francisco Board Member, Council of International Programs Board Member and President, National Council on the Aging (1982-1987) Founder and Board Member, National Institutes of Adult Day Care and Community-**Based Long term Care**

Office of the Mayor City & County of San Francisco



org: LW c: AC. RC cpage

Gavin Newsom

August 21, 2009

Angela Calvillo
Clerk of the Board, Board of Supervisors
San Francisco City Hall
1 Carlton B. Goodlett Place
San Francisco, California 94102

RECEIVED

Dear Ms. Calvillo,

Pursuant to the Charter Section 3.100 (17), I have appointed Astrid Haryati as a member of the Arts Commission effective today, August 21, 2009. Astrid Haryati will fill a seat that was previously held by Rene Bihan, and the term of Astrid Haryati will expire on January 15, 2010.

Please see the attached biography which will illustrate that Astrid Haryati's qualifications allow her to represent the communities of interest, neighborhoods and diverse populations of the City and County.

Should you have any questions, please contact my Liaison to Commissions, Jason Chan at 415-554-

6253.

Sincer by

Gavin Newsom



Gavin Newsom

Notice of Appointment

August 21, 2009

Honorable Board of Supervisors:

I hereby appoint Astrid Haryati to serve as member of the Arts Commission for a 4-year term commencing August 21, 2009, in accordance with the 1996 Charter, Section 3.100, (17).

I am confident that Astrid Haryati will serve our community well. Attached are her qualifications to serve, which demonstrate how the appointment represents the communities of interest, neighborhoods and diverse populations of the City and County of San Francisco.

I encourage your support and am pleased to advise you of this appointment.

Gavin Newsom



Astrid S. Haryati
Greening Director
Office of Mayor Gavin Newsom
San Francisco

As Greening Director in the Office of Mayor Gavin Newsom, Astrid helps to shape policies as well as coordinates improvement programs and the application of sustainable strategies for San Francisco's built environment – particularly in the public realm; from comprehensive stormwater solutions to the making of better streets, from high quality open space network to the interconnecting ecological infrastructure, and from singular green technology to innovative assemblies for vibrant and sustainable places. With 15 years extensive experiences in urban design as both Architect and Landscape. Architect, Astrid has worked on projects in Asia, Europe and North America. Following her career in the private sector, Astrid was Chicago Mayor Richard M. Daley's Assistant for Green Initiatives. She received a Master of Landscape Architecture from the University of Colorado at Denver and a Bachelor of Architecture from Insitut Teknologi Bandung in Indonesia, and is a Licensed Landscape Architect.

DEPARTMENT OF ELECTIONS City and County of San Francisco sfelections.org



John Arntz Director

Memorandum

To: Honorable Members, Board of Supervisors

From: John Arntz, Director of Elections

Date: August 11, 2009

RE: Deadline: Thursday, August 13 - Disclaimer Requirements for Local Ballot

Measures: Endorse, Oppose or Take No Position on a Measure (Municipal Elections

Code Section 500(c)(8))

This is a follow-up reminder that the Department of Elections must print a disclaimer in the Voter Information Pamphlet before any opponent, proponent or rebuttal argument that is submitted by the Board of Supervisors or by one or more Members of the Board of Supervisors for or against any measure (Municipal Election Code Section 500 (c) (8)). The disclaimer indicates which Supervisors endorse the measure, oppose the measure, or take no position on the measure.

Each Supervisor must notify the Department of Elections in writing of his or her position on each measure for which the Board or a Member or Members authorized by motion will submit a proponent, opponent or rebuttal argument. For the November 3, 2009 election, the notification deadline is 5:00 p.m. on Thursday, August 13.

Please understand that, if a Supervisor has not submitted his or her position(s) by this deadline, the Department of Elections will be required to print that the Supervisor takes no position on each measure for which the Board or an authorized Member will submit a proponent, opponent or rebuttal argument. The Department has no discretion in this matter.

Enclosed please find a form you may use to indicate your position on a local ballot measure. The form is provided for your convenience. If you prefer, you may submit your written position in another format.

If you have any questions, please contact Barbara Carr at 554-6105.

J.P.A.

DEPARTMENT OF ELECTIONS City and County of San Francisco sfelections.org



John Arntz Director

Board Authorization for "Support", "Opposition", or "No Position" for Local Ballot Measures San Francisco Municipal Elections Code §500 (c) (8)

Deadline: 5 p.m. on Thursday, August 13th, 2009

Ple	ase	retu	ırn	to:
Or	via	fax	to:	

San Francisco Department of Elections - City Hall, Room 48

415-554-7344 Please call 415-554-4375 to confirm receipt.

Original must be filed with the Department of Elections within 48 hours of

fax.

For the November 3, 2009 election, my position on each local ballot measure for which the Board or a Member or Members authorized by motion will submit a proponent, opponent or rebuttal argument is as follows:

Official title of proposition		Endorse	Oppose	Take No
				Position
A: Budget Process				
B: Board of Superviso	rs Aides			
C: Candlestick Park Naming Rights				
Submitted by:				
	Printed Name			
	Signature		Date	

C: BOS -11 CA, AC RC, Rules Comm Clerk

Resignation of Police Commissioner Theresa Sparks

Joseph Reilly to: Angela Calvillo

Cc: David Chiu

08/13/2009 01:08 PM

Dear Ms. Calvillo,

Police Commissioner Theresa Sparks submitted her resignation from the Commission yesterday.



Cmsnr Sparks Resignation letter.pdf

Lt. Joe Reilly Secretary, SF Police Commission 850 Bryant St., Rm. 505 San Francisco, CA 94103 (415) 553-1667 (415) 553-1669 fax





August 12, 2009

The Honorable David Chiu
President
San Francisco Board of Supervisors
City Hall
1 Dr. Carlton B. Goodlett Place Room 244
San Francisco, Ca 94102-4689

Email: David.Chiu@sfgov.org

Dear President Chlu:

Effective 12:00 AM, this date, August 12, 2009, please accept my resignation as a member of the San Francisco Police Commission. I want to express my sincere appreciation for the opportunity to have served the City and County of San Francisco, for more than five years, as a member of the Police Commission. It has truly been an honor.

Sincerely yours,

Theresa L. Sparks

cc: Dr. Joe Marshall, President, San Francisco Police Commission

Lt. Joe Reilly, Secretary, San Francisco Police Commission



DATE:

FROM:

TO:

RE:

SAN FRANCISCO PLANNING DEPARTMENT



MEMO

Memorandum to the Board of Supervisors NOTICE OF UPCOMING PLANNING COMMISSION HEARING

Regarding Policies and Review Procedures Regulating the Loss of Dwelling Units Due to Institutional Expansion

President David Chiu and Members of the Board of Supervisors

Proposed Planning Commission Hearing on September 17, 2009

Planning review for loss of dwelling units due to institutional expansion

Planning Director – Planning Department (415) 558-6411

August 12, 2009

Lawrence Badiner, Assistant Director

1650 Mission St. Suite 400 San Francisco, CA 94103-2479

Reception: 415.558.6378

Fax:

415.558.6409

Information: 415.558.6377

Planning

INTRODUCTION:

HEARING DATE:

The Planning Commission has asked that a hearing be scheduled to review the application of the Ordinance on the loss of dwelling units. We wanted to let you know about this hearing and that we welcome your input on this issue. On August 4, 2009, the Board of Supervisors tabled the appeal of the Conditional Use authorization for 2901 California Street aka the "Drew School". During the hearing there was discussion on the appropriate level of review of institutional use expansion in residential districts that would result in the loss of dwelling units.

BACKGROUND:

On April 18, 2008, the Board of Supervisors unanimously passed Ordinance 69-08 [BF 080210] which established Planning Code Section 317 to regulate the loss of dwelling units. Extensive internal vetting and broad discussion at several Planning Commission hearings as well as multiple Land Use Committee hearings at Board of Supervisors led to the adoption of this Ordinance. At the Full Board of Supervisors both the April 8, 2008 vote and the April 15, 2008 vote were in unanimous support of Conditional Use authorization for removal of 3 or more units; Mandatory Discretionary Review for removal of less than 3 units; and the criteria for planning review in each circumstance.

FURTHER REVIEW:

Now, with over a year's worth of experience applying the Ordinance, the Planning Department and Commission have expressed interest in reviewing the application of this new Ordinance. To ensure that the City is appropriately encouraging the retention of sound housing the Planning Commission has requested a public hearing tentatively scheduled for September 17th, 2009 to review the application of the new Ordinance in general as well as specific planning policies and procedures related to review for loss of dwelling units due to institutional expansion. Please contact Lawrence Badiner if you have any questions.

Memo

BOSH Love USK Clark, Clark



"Jacques, Simone"

08/11/2009 10:45 AM

To Board of Supervisors <Board.of.Supervisors@sfgov.org>

CC

bcc

Subject Administrative Code Article XV.Sec.10.170-1.(i) Certain Transportation Funds (Proposition 1B Funds)

Hi,

I am submitting the attached report on behalf of DPW. The report details the use of Proposition1B Local Streets and Roads Funds pursuant to Administrative Code Article XV.Sec.10.170-1.(i).

Thank you,

Simone

Simone F. Jacques
Transportation Finance Analyst
Budget, Finance & Performance Section
Department of Public Works
City & County of San Francisco
30 Van Ness Ave, Suite 5100
San Francisco, CA 94102
direct: 415.558.4034

fax: 415.558.4519

simone.jacques@sfdpw.org

94)

City and County of San Francisco



Gavin Newsom, Mayor Edward D. Reiskin, Director Phone: (415) 554-6920 Fax: (415) 554-6944 TDD: (415) 554-6900 www.sfgov.org/dpw

Department of Public Works
Office of the Director
City Hall, Room 348
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4645

August 5, 2009

Ms. Angela Calvillo
Clerk of the Board
City and County of San Francisco
City Hall, Room 244
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

Subject:

Administrative Code Article XV.Sec.10.170-1.(i) Certain Transportation Funds

(Proposition 1B Funds)

Dear Ms. Calvillo:

Pursuant to Administrative Code Article XV.Sec.10.170-1.(i), please find attached, a report on the use of funds appropriated from the Local Street and Road Improvement, Congestion Relief, and Traffic Safety Account of 2006 by the Department of Public Works (DPW).

According to the subject Administrative Code, any department receiving an appropriation of Proposition 1B Local Street and Road funds shall report back to the Board of Supervisors beginning six months from the date of the appropriation and at six-month intervals thereafter with the following information:

- the amount of Proposition 1B Local Street and Road (LSR) Improvement Funds expended as of the reporting date
- · progress on projects
- · projected date of completion

To date, a total of \$33 million has been allocated and received by San Francisco DPW. Of the \$18.8 million appropriated in FY 07/08, DPW has expended or encumbered \$16.2 million. The \$12.9 million that was appropriated to San Francisco in FY 08/09 was delayed six months due to the State's fiscal crisis. DPW will begin expending these funds this month. Please contact me if you have any questions about this report or would like additional information.

Sincerely,

Edward D. Reiskin

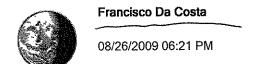
Director

Appropriated State Bond (Prop 1B) Funds For Paving Projects

JO#	Project Name	Budgeted	Expended*	Encumbered	Balance	Project Status
	Various Locations #12	3,100,001	726,478	1,884,655	488,868	Project is in the construction phase. Anticipated construction completion September 2009
						construction completion deptember 2005
1327J	Lincoln Way - 3rd Ave/Kezar to 36th Ave.	3,130,925	3,095,702	10,422	24,801	Project is substantially complete,
1354J	Local Match, SOMA Pavement Renovation	1,166,000	602,392	156,150	407,458	Project is in the construction phase. Anticipated construction completion is July 2009
1393J	North University Mound (Joint PUC Project)	1,516,666	149,025	1,047,146	320,495	Project is in the construction phase, Anticipated construction completion is June 2010
1440J	Taylor St - Ellis to Pine Sansome St - Sutter to California	1,329,128	1,018,463	70,158	240,507	Project is substantially complete.
1442J	Folsom St - 10th to 19th 13th St - South Van Ness to Folsom St	320,000	141,354	0	178,646	Project is in the design phase. Anticipated design completion is July 2009
1443J	11th St - Mission St to Harrison St	179,051	179,051	0	0	Project is in the construction phase. Anticipated construction completion September 2009
1444J	Various Locations #13	300,000	48,895	0	251,105	Project is in the design phase. Anticipated design completion is November 2009
1449J	Laguna St Geary Blvd to Sutter St (Joint PUC Water Contract Phase I)	33,408	0	0	33,408	Project is lead by PUC. Anticipated project construction is pending PUC schedule
1450J.	California St Joint MUNI/Paving	135,000	6,578	0	128,422	Project is lead by MUNI. Project is under design. Anticipated project construction is pending MUNI schedule
1474J	Geary Blvd. Intersection Paving	100,000	85,520	0	14,480	Project has been awarded, Anticipated NTP of October 2009
1492J	BSSR Various Locations	4,445,492	4,507,474	5,745	(67,727)	Project is substantially complete,
1501J	Noriega St - 35th Ave to Great Highway	2,233,334	1,456,656	141,936	634,742	Project is substantially complete.
1527J	Valencia St - 15th St to 19th St (Joint Streetscape Project)	516,592	0	261,195	255,397	Project is lead by DPW Streetscape, Anticipated project construction is pending Streetscape schedule
1564J	Various Locations Preventative Maintenance	599,627	64,156	323,110	212,361	Project is in the construction phase. Anticipated construction completion November 2009
1585J	Hamson St Pavement Renovation	45,000	48,010	0	(3,010)	Project is in the design phase. Anticipated design completion is July 2009
1582J	St Francis Circle Joint MUNI/Paving	58,544	35,952	0	22,592	Project is lead by MUNI, Project is under design. Anticipated project construction is pending MUNI schedule
1583J	Church/Duboce Joint MUNI/Paving	50,531	4,009	0	46,522	Project is lead by MUNI. Project is under design. Anticipated project construction is pending MUNI schedule
1584J	Monterey Blvd Pavement Renovation	35,000	27,979	0	7,021	Project is in the design phase, Anlicipated design completion is August 2009
1586J	Steiner & Broadway Pavement Renovation	35,000	25,206	0	9,794	Project is in the design phase, Anticipated design completion is August 2009
1591J	Various Locations Slurry Sealing 2009 Contract #2	665,000	57,315	0	607,685	Project has been advertised.
1608J	Balboa Streetscape/Paving	100,000	0	0	100,000	Project is lead by DPW Streetscape. Anticipated project construction is pending Streetscape schedule
*****	Prop 1B 2008-09	12,924,603	0	0	12,924,603	Funds were delayed until June 2009 and has not yet been allocated to projects.
	Total	33,018,902	12,280,215	3,900,517	16,838,170	

^{*} As of 7/17/2009 from FAMIS Database

	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Year of state budget appropriation	Total
FY 2007- 08	18,828,672
FY 2007 - 08 supplemental	1,265,627
FY 2008 - 09	12,924,603
1	33,018,902
	,



То	Francisco Da Costa	-	

CC

bcc Board of Supervisors/BOS/SFGOV

Subject United States Navy FAILS constituents at Hunters Point Naval Shipyard.

United States Navy FAILS constituents at Hunters Point Naval Shipyard in the Bayview Hunters Point:

http://www.indybay.org/newsitems/2009/08/26/18619778.php#

Francisco Da Costa



DEPARTMENT OF PUBLIC WORKS, BRANCH LIBRARY IMPROVEMENT PROGRAM:

DPW Needs to Ensure Contract Terms Are Consistent With Actual Practices and Procedures



August 27, 2009



TELOP OF THE ADDRAG

OFFICE OF THE ASSESSOR-RECORDER:

The Department Continues to Improve Its Operations



August 26, 2009



Document is available at the Clerk's Office Room 244, City Hall

AIRPORT COMMISSION:

Concession Audit of Guava & Java (SFO) Inc.



August 27, 2009



## RECEIVED

# CITY AND COUNTY OF SAN FRANCISCOVISOR OFFICE OF THE TREASURER



2009 AUG 27 AM 10: 41

José Cisneros TREASURER

Υ (

Pauline Marx Chief Assistant Treasurer

Document is available at the Clerk's Office Room 244, City Hall

Newlin Rankin Chief Investment Officer

August 20, 2009

The Honorable Gavin Newsom Mayor of San Francisco City Hall, Room 200 1 Dr. Carlton B. Goodlett Place San Francisco, Ca 94102-0917 The Honorable Board of Supervisors City and County of San Francisco City Hall, Room 244 1 Dr. Carlton B. Goodlett Place San Francisco, Ca 94102-0917

0.739%

Ladies and Gentlemen:

This correspondence and its attachments show the investment activity (for fiscal year to date) of the portfolios under Treasurer's management.

Portfolio Statistics for July 31, 2009

Year to Date Statistics	Pooled Fund	<u>All</u>
Interest Received	4,252,900.68	4,682,235.68
Total Net Earnings	1,481,953.48	1,825,124.19
Earned Income Yield	0.643%	0.739%
Average Age of Portfolio in Days	580	515
Funds in the Current Month	Pooled Fund	<u>All</u>
Cost of Securities *	2,677,541,702.15	2,870,299,661.66
Market Value *	2,673,506,594.81	2,866,565,715.21
Accrued Interest	11,235,891.45	12,296,664.01

0.643%

Earned Yield for the month

In accordance with provisions of California State Government Code Section 53646, we are forwarding herewith computer printouts detailing the City's investment portfolio as of June 30, 2008. These investments are in compliance with California Code and our statement of investment policy, and provide sufficient liquidity to meet expenditure requirements for the next six months.

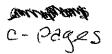
Very truly yours,

José Cisneros

Treasurer

Ben Rosenfield, Controller (w/Enc.)
Controller – Internal Audit Division -YTD-All Funds, YTD-Pooled Funds
Oversight Committee: R. Sullivan, Dr. Don Q. Griffin, J. Grazioli, S. MacDonald, P. Marx
Transportation Authority – David Murray, San Francisco Public Library – 2 copies
Office Copy

^{*} Less Cash





Eric Brooks

08/18/2009 06:40 PM

To board.of.supervisors@sfgov.org

CC

bcc

Subject Strong Support For Mirkarimi Ban On Cat De-Clawing

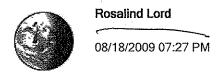
Dear Supervisors,

Please strongly support Ross Mirkarimi's ordinance to ban cat de-clawing in San Francisco.

De-clawing is an abusive, unnecessary practice that should have been banned in San Francisco long ago.

thank you

Eric Brooks Co-Chair SF Green Party Animal Advocacy Working Group



To board.of.supervisors@sfgov.org

CC

bcc

Subject Please Support Ordinance to Ban Cat De-Clawing

Dear San Francisco Board of Supervisors:

As a resident of San Francisco, and a constituent of yours, I am writing to urge you to support an ordinance to ban cat de-clawing in San Francisco, introduced by Supervisor Ross Mirkarimi.

Thank you very much for your time and consideration.

Sincerely,

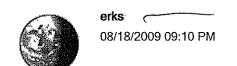
Rosalind Lord

San Francisco, California 94122

Looking for gorgeous greeting cards and gifts?

Get them at Sea Serpent Design:

www.seaserpent.com/store



To board.of.supervisors@sfgov.org

CC

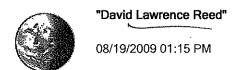
bcc

Subject De-clawing

I am writing to support the ban on declawing cats in San Francisco. It is a cruel, painful and unnecessary procedure. I hope all the Supervisors will support it.

Thank you,

Elaine Silver



To <board.of.supervisors@sfgov.org>

CC

bcc

Subject Support for Supervisor Ross Mirkarimi's Proposed Ordinance Banning Nontherapeutic Feline Declawing in San Francisco

#### **Dear Supervisors:**

I am writing in support of the proposed legislation introduced by Supervisor Ross Mirkarimi making feline declawing for nontherapeutic reasons impermissible in San Francisco.

Declawing is not a pedicure—it's the amputation of the first joint of the cat's toes. And as with amputation in humans, there's the initial pain of trauma—and remember, we're not speaking of a single amputation here but multiple ones—and there's sometimes months of phantom pain. Human beings can learn to cope with this phenomenon, but for cats there's neither comprehension nor comfort—only confusion and misery.

There are humane alternatives to amputation. For indoor cats, <u>Soft Paws®</u>, a soft vinyl claw covering that may be applied at home or by groomers or veterinarians, eliminates the possibility that Fluffy will scratch Grandma's antique credenza (or Grandma, for that matter) For outdoor cats who need their claws unsheathed for self-defense, keeping doors closed to rooms where the cat might get into mischief is a kinder, simpler, and more sensible solution.

This being the case, I strongly urge you to support Supervisor Mirkarimi's efforts in this most worthy and humane cause.

Thank you,

David Lawrence Reed

San Francisco, California 94121-1963



## Gail Caswell

08/19/2009 04:38 PM

To board.of.supervisors@sfgov.org

CC

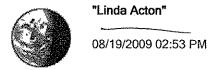
bcc

Subject Cat De-clawing

I support Ross Mirkarimi's ordinance to ban cat declawing in San Francisco.

Gail Caswell

S.F., CA



To <box>e>board.of.supervisors@sfgov.org>

CC

bcc

Subject In Support of Supervisor Ross Mirkarimi's Proposed Ordinance Banning Nontherapeutic Feline Declawing in San Francisco

### **Dear Supervisors:**

I am writing in support of the proposed legislation introduced by Supervisor Ross Mirkarimi making feline declawing for nontherapeutic reasons impermissible in San Francisco.

The practice of declawing housecats is illegal, or determined to be inhumane, in England, Scotland, Wales, Ireland, France, Portugal, Spain, Slovenia, Germany, Scandinavia, Netherlands, Japan, Belgium, Brazil, Denmark, Switzerland, Italy, Austria, Australia, New Zealand, and Yugoslavia, and there are many excellent reasons for making this barbaric practice illegal in this country as well. Here in San Francisco would be a great place to start.

And the best time would be now: the California Veterinary Medical Association, acting less like advocates for animal welfare and more like lobbyists for their profession's financial well-being, sponsored SB 762, legislation to ensure statewide uniformity of standards for medical professionals. The bill, which prevents local jurisdictions from passing bans on medical procedures such as declawing cats, was signed by Governor Schwarzenegger on July 2nd. The law takes effect on Jan. 1, 2010; however, any bans passed before that time would stand, including the San Francisco measure, so time is of the essence.

As Supervisor Mirkarimi observed, declawing (or onychectomy) is the amputation of the first joint of the cat's toes. As with human amputations, there are two types of associated pain: immediate post-traumatic pain and lingering phantom pain. As with humans, immediate post-traumatic pain in cats can be assuaged by prescription medications. Phantom pain, however, is another matter entirely: while a variety of drugs and therapies (e.g., mirror box therapy) are available to human beings, cats are left with only confusion

and misery.

Clearly this is unacceptable consequence in a civilized society, especially a society in which non-invasive measures are available as alternatives to cosmetic mutilation. Vinyl sheaths, which may be applied at home (or by groomers or veterinarians), protect one's furniture from indoor cats and one's indoor cats from the many complications associated with onychectomy, a few of which include:

- damage to the radial nerve
- painful re-growth of deformed claw inside of the paw which is not visible to the eye
- chronic back and joint pain as shoulder, leg and back muscles weaken, atrophying because the cat is no longer able to use his or her claws for the critical pulling and stretching activities that keep the feline musculature toned
- paw ischemia
- abnormal growth of severed nerve ends causing long-term, painful sensations in the toes

For outdoor cats, who need unsheathed nails for self-defense, a simple strategy of keeping the doors closed to certain rooms is both kinder and more sensible than amputating kitty's toes.

I strongly urge you to support Supervisor Mirkarimi's efforts in this worthy and humane cause.

Thank you

Linda Acton

Apartment #2
San Francisco, California 94121-1963

E-mail message checked by Spyware Doctor (6.0.1.441)
Database version: 6.13080

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"calligraphicat"
Sent by:
notify(

To board.of.supervisors@sfgov.org

CC

bcc

08/20/2009 08:30 AM

Subject Declawing cats

Dear Board,

I strongly support the proposed ban on declawing cats.

Thank you,

Barbara Grove Redwood City



tahoevegan⁻

08/20/2009 07:20 AM

To board.of.supervisors@sfgov.org

CC

bcc

Subject

#### Dear Board of Supervisors:

I am writing in support of Supervisor Ross Mirkarimi's introduction of an ordinance to ban cat

de-clawing in San Francisco. Cat de-clawing is an inhumane practice. It amounts to amputation of the cats' digits often resulting in lifelong pain or discomfort and deleterious behavior changes. There are many humane alternatives available and the public should be counseled toward these alternatives if their animals scratch furniture. I have had cats since 1988, bought a suite of expensive new living room furniture in 1995 and it remains undamaged because the cats were given alternatives such as sisal rope posts, along with bi-weekly claw trimming (done at home). There are also products such as Soft Claws to cover cats' claws. De-clawing is unacceptable.

Sincerely, Esta Lewin



Bonnie Knight

08/19/2009 10:20 PM

To "board.of.supervisors@sfgov.org" <br/> <board.of.supervisors@sfgov.org>

CC

bcc

Subject Please outlaw declawing of cats

Please support the bill that would outlaw declawing cats. Declawing is mutilation and torture. If people not not want claws near their furniture, they should not have a cat. The rights of the cat to BE a cat should prevail.

Sincerely, Bonnie Knight,
San Francisco

Sent from my iPhone



GailCamh

08/19/2009 09:43 PM

board.of.supervisors@sfgov.org

CC

bcc

Subject De-clawing ban proposal

THANK YOU for passing this much-needed legislation~! This IS the City that cares~!

-Gail Camhi

SF, CA 94118</HTML>



Marin Thompson

m>

08/20/2009 10:30 AM

To board.of.supervisors@sfgov.org

CC

bcc

Subject In Support of the De-Clawing Ban in SF

Dear Board of Supervisors,

Thank you for considering a Ban of De-Clawing in San Francisco. Yet again, I believe we can be an example of good practices and this would be a huge step for our companion animal health and well being.

Please support and pass this measure.

Thank you for your consideration, Marin Thompson

San Francisco

#### California Legislature

MEMBERS

SAM AANESTAD VICE-CHAIR

GILBERT CEDILLO

ROBERT DUTTON

JENNY OROPEZA



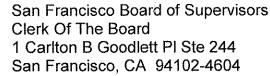
GREGORY SCHMIDT SECRETARY OF THE SENATE

NETTIE SABELHAUS

# SENATE RULES COMMITTEE

DARRELL STEINBERG CHAIRMAN

August 12, 2009



Dear Friends:

Governor Arnold Schwarzenegger has reappointed James J. Ostrowski of Mt. Shasta and Bruce Saito of Long Beach as members of the State Board of Forestry and Fire Protection. Mr. Ostrowski has served since 2005 in a slot representing the "forest product industry." Mr. Saito has served on the board since 2006 in a public slot. They receive \$100 per diem and reimbursement of expenses for official board duties.

Please refer to the enclosed information sheets that summarize the appointees' professional and educational backgrounds.

This appointment requires Senate confirmation. The Senate Rules Committee will conduct a confirmation hearing on August 24th. If you have a position or would like to comment on Mr. Ostrowski and/or Mr. Saito, the Rules Committee would like to hear from you.

Nettie Sabelhaus, Senate Rules Committee Appointments Director, is assisting me with this matter. Please direct your response to her attention in Room 420 of the State Capitol.

Sincerely,

DARRELL STEINBERG

DS: cm Enc.





#### James J. Ostrowski State Board of Forestry and Fire Protection with the allowing and the second of all the second

the coffee that manying on the explicit curry 1797. First probabilities from the parties parties in

CURRENT 1994-Present: Timberland Manager, Timber Products Company

EMPLOYMENT: BE SHOULD BE EXCEPT AND CASE REPORT OF THE PROPERTY OF THE PROPERT <u>खिले र विद्या ने प्रति के विदेश का का का का का का का का का की का मान का प्रति प्रति का की का प्रविक्ता के एकी</u>

**PAST EMPLOYMENT:** 

1988-1994:

Manager, Mt. Shasta District, Sierra Pacific

Industries

1983-1988: 1980-1983:

Logging Engineer, Sierra Pacific Industries Administrator, Contract Logging, Champion

International Corporation

**EDUCATION:** 

1980: B.S., Forestry, Humboldt State University

ORGANIZATIONS:

SERITOR OF THE

CHRISTIAN

Boy Scouts of America, Troop 97, Committee Chair (2006-present);

Scoutmaster (2004-06)

California Licensed Foresters Association Board of Directors, Member

(1999-2001 and 1991-93); President (1999-2000)

Council on Forest Engineering, Member

Fish, Farm, Forestry & Communities Group, Board of Directors,

Member (1994-98)

French Creek Watershed Advisory Group, Member (1990-present)

Humboldt State University, Forest Science Project and Institute for Forest and Watershed Management, Board of Directors, Member

(1999-2004); Chair (2000-04)

Klamath Alliance for Resources and the Environment, Board of

Directors, Member (1989-95); Legislative Woods Tour Chair (1990-

2005)

Knights of Columbus, Member

Siskiyou Forestry Roundtable, Member (1992-95)

Society of American Foresters, Northern California Society, Chair Elect

(2005); Chair (2006)

**CREDENTIALS:** 

California Registered Professional Forester (#2187)

#### Bruce Saito State Board of Forestry and Fire Protection

CURRENT

**EMPLOYMENT:** 

লগালোৱা কৰি পিৰে জন্ম কি কি বিবাহনত চল্লা সময়ত হয়। শিলাকৰে কৰি উন্নান্ধক কি ভিন্ত কৰিছে। উপত সময়ত হয়। কি জন্ম কি সাম কৰি কৰিছে। সাম কৰি কৰিছে কৰিছে 1995-Present: Executive Director, Los Angeles Conservation

Lange kan kan katang Korps ang Arabana at ang kanapakatan ng kanapakatan ng kanapakatan ng kanapakatan ng kana

PAST EMPLOYMENT:

1985-1995:

Deputy Director, Los Angeles Conservation Corps

1976-1986:

Program Manager and Program Project

Coordinator, California Conservation Corps

**EDUCATION:** 

1975: B.A., Art, San Francisco State University

**ORGANIZATIONS:** 

LA Gardening Council, Board Member

LA Neighborhood Land Trust, Board Member

SouthPark Neighborhood Center, Past Board Member Youth Service California, Co-Chair and Board Member



"Dr. Ahimsa Sumchai"

08/15/2009 03:08 PM

To Parkside Listserve ghtLine Defense <frontdesk@brightlinedefense.org>, Mary Ratcliff <editor@sfbayview.com>, Mesha

**.** . .

bcc

Subject Broad City Hall Coalition: Mirant To Shut Down Potrero Power Plant - PRESS RELEASE

This is a very great victory! Congratulations to Joshua Arce and the Brightline Defense project. Please add to the coalition the S.F. Bayview Newspaper and the Community First Coalition. We have carried the Olymptic torch promoting the closure of the power plants and opposition to the siting of new power plants for almost two decades! We remain committed to enactment of a moratorium on the siting of all new polluting industries in southeastern San Francisco, including Mayor Newsom's proposed United Nations Global Center that will promote polluting and unethical biofuels rendered from animal parts!

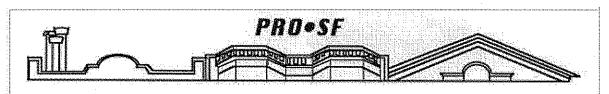
# AHIMSA PORTER SUMCHAI, M.D.

From: home@prosf.org
To: home@prosf.org

Subject: Broad City Hall Coalition: Mirant To Shut Down Potrero Power Plant - PRESS

RELEASE

Date: Fri, 14 Aug 2009 08:33:24 -0700



Search / Visit ProSF Archives @ <a href="http://groups.googlegroups/group/Pro-SF">http://groups.googlegroups/group/Pro-SF</a>: Pro-SF Serving SF Since 2003

Address: _______Supporting Freedom of Information, Government Transparancy & Local and State Sunshine Laws. Providing Public Information To The Taxpayers and Residents of the City and County of San Francisco. Join Pro-SF - Send a "Join Message to "

From: Brightline - Front Desk [mailto:frontdesk@brightlinedefense.org]

Sent: Thursday, August 13, 2009 1:17 PM

**To:** Brightline - Front Desk

Subject: UPDATE: Mirant To Shut Down Potrero Power Plant - PRESS RELEASE

FOR IMMEDIATE RELEASE
Contact: Joshua Arce (Brightline)



# MIRANT AGREES TO SHUT DOWN POTRERO POWER PLANT BY END OF 2010

State Regulators To Meet As Early As September 10 To Review Proposal To Close San Francisco's Last Fossil Fuel-Burning Plant

San Francisco, CA, August 13, 2009 – One year ago, San Francisco was on the verge of spending \$270 million to build brand new power plants in Bayview-Hunters Point that would replace Potrero Hill's dirty Potrero Power Plant. A once-in-a-lifetime coalition led by Mayor Gavin Newsom, Supervisors Michela Alioto-Pier, Ross Mirkarimi, Chris Daly, and Tom Ammiano joined a chorus of environmental and community groups, including Sierra Club, Green for All, the Ella Baker Center, Environmental Defense, Greenaction, Brightline, and the San Francisco Green Party, to turn the City around and forge a cleaner, greener path to closing the Potrero Plant without building any new power plants.

That day has come, as Mirant Corporation today signed an agreement with the City and County of San Francisco to shut its entire 360-megawatt gas-burning Potrero Power Plant by the end of 2010. City Attorney Dennis Herrera's office released a press statement this afternoon, and while details of the agreement are still unknown, it appears that the City is now well-positioned to make the case to the California Independent System Operator as early as September 10 that the Potrero Plant can start shutting down next year.

"This was David moving Goliath," said Brightline Executive Director Joshua Arce. "We felt that as long as community and environmental support from Supervisors Mirkarimi, Alioto-Pier, Daly, and Ammiano remained strong we had a chance. When Mayor Newsom joined our coalition last summer to say 'no' to new power plants, the dominoes began to fall."

For years the state Independent System Operator (ISO) insisted that San Francisco keep 200 megawatts of fossil fuel generation in the city to prepare for the rare instance of two power lines going out on an unusually hot summer day. That led most city officials to believe that the only way to close the Potrero Plant was to build at least 200 megawatts of new power plants to replace it.

Last June, however, state regulators caved and conceded that the actual gap in terms of "reliability" in the city called for 150 megawatts, rather than 200. Legislation introduced by Supervisors Sophie Maxwell and Alioto-Pier in May of this year highlighted that this number has shrunk even further, to no more than 25 megawatts.

"This sounds great as long as we're not talking about [a recent SF Public Utilities Commission proposal] putting a 50-megawatt generator South of Market," said Eric Brooks of the San Francisco Green Party. "Just this June the California Energy Commission denied the City of Chula Vista a power plant permit to cover its own 25-megawatt gap, saying that rooftop solar power is a viable alternative."

#### ###

Brightline Defense Project is a non-profit civil rights advocacy organization dedicated to protecting and empowering communities. Brightline's efforts have led to the prevention of a new power plant in Southeast San Francisco and increased employment opportunities for economically disadvantaged residents, particularly in the green jobs sector.

www.brightlinedefense.org

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#### City and County of San Francisco



Gavin Newsom, Mayor Edward D. Reiskin, Director

Aug 11, 2009

Ms. Angela Calvillo Clerk of the Board **Board of Supervisors** City and County of San Francisco Room 244, City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, California 94102-4845

Subject: Quarterly Report of the Department of Public Works

Defective Sidewalk Repair Revolving Account

Dear Ms. Calvillo:

Pursuant to Section 707 of the Public Works Code, attached is the Quarterly Report of the Department of Public Works Defective Sidewalk Repair Revolving Account for the period April 1, 2009 through June 30, 2009.

Sincerely,

Edward D. Reiskin

Director of Public Works

Attachment: As noted

CC: Main Library, Document Desk

Mary Ellen Casey, BSM Robert Carlson, DDFMA

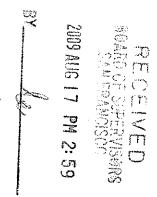
Jocelyn Quintos

Nini Leigh

TDD: (415) 554-6900 http://www.sfdpw.com Department of Public Works Office of the Director

Phone: (415) 554-6920 Fax: (415) 554-6944

City Hall, Room 348 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4645



# Department of Public Works Defective Sidewalk Repair Account Revolving Fund (Fund Type 2S) Quarterly Report June 30, 2009

	Sidewalk Abatements
Beginning Cash Balance March 31, 2009	\$151,602
Payment:  To Recorder Office - lien releases	(46)
and copies of documents  Cash Balance - June 30, 2009	<del></del>
Oddi Daidilo	<u> </u>



Sup Mularime Sup. Mar Sup. avalos Sup Campos .c. page TOWN OF FAIRFAX

142 BOLINAS ROAD, FAIRFAX, CALIFORNIA 94930 (415) 453-1584/FAX (415) 453-1618

August 11, 2009

San Francisco Board of Supervisors 1 Carlton B. Goodlet Place San Francisco, CA 94102-4689

Re: Resolution in Opposition to "Taxpayers Right to Vote Act"

Enclosed please find a certified copy of Resolution No. 09-58, A Resolution of the Town Council of the Town of Fairfax Opposing the **Proposed California Constitutional Amendment Ballot Measure** Misleadingly Referred as the "Taxpayers Right to Vote Act."

As you can see, this resolution was adopted by unanimous vote of the Fairfax Town Council on August 5, 2009.

Sincerely,

Yudy Anderson, CMC

Town Clerk/Assistant to the Town Manager

Enclosures

#### **RESOLUTION NO. 09-58**

# A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF FAIRFAX OPPOSING THE PROPOSED CALIFORNIA CONSTIUTIONAL AMENDMENT BALLOT MEASURE MISLEADINGLY REFERRED TO AS THE "TAXPAYERS RIGHT TO VOTE ACT"

WHEREAS, In 1997, the State of California deregulated electricity, with the promise of giving consumers a choice in electricity providers, ending decades of monopolistic electricity markets which promised lower rates and better service through increased competition; and,

WHEREAS, The State of California rescinded deregulation resulting in the loss of consumer choice and the possibility of free-market competition in 2001, and most ratepayers now receive their electricity from the same monopoly electricity providers as before deregulation; and,

WHEREAS, the deregulation of electricity led to the energy crisis of 2000-2001, caused by the investor-owned, profit-driven electricity providers participating in market manipulation, lead by Enron Corporation, which later admitted to fraudulent behavior; and,

WHEREAS, In 2002, in response to the collapse of deregulation and its failure to provide electricity consumers with a choice of electricity providers the Legislature passed AB 117, which created Community Choice Aggregation; and,

WHEREAS, Community Choice Aggregation enables any city or county or combination thereof to become electricity purchasers for residences and businesses, and to require a renewable energy component in the portfolio of electricity that they purchase; and,

WHEREAS, Community Choice Aggregation offers an opportunity for Californians to once again have a choice in their selection of electricity provider and to obtain a cleaner source of their electricity; and,

WHEREAS, Community Choice Aggregation is regulated by the California Public Utilities Commission, which enforces strict guidelines that must be followed by cities and counties wishing to become aggregate buyers of electricity thereby assuring public confidence in the program; and,

WHEREAS, Community Choice Aggregation is regulated by the California Public Utilities Commission, which enforces strict guidelines that must be followed by cities and counties wishing to become aggregate buyers of electricity thereby assuring public confidence in the program; and,

WHEREAS, In 2008, the Fairfax Town Council voted to join Marin Energy Authority, a Joint Powers Authority, which will be a Community Choice Aggregator; and,

WHEREAS, The Marin Energy Authority is on schedule to consider multiple responses to its Request for Proposals to private-sector energy service providers to supply clean, renewable energy within its jurisdictional authority; and

WHEREAS, Marin Energy Authority is the next and very important step in bringing competition back to the energy market as well as expanding green-collar jobs and boosting the private-sector renewable energy industry; and,

WHEREAS, PG&E has a history of acting to maintain its monopoly in its service region, including opposing public power initiatives at the ballot and lobbying officials of California cities and counties against Community Choice Aggregation, in possible violation of the provisions of AB 117; and,

WHEREAS, On May 28, 2009, a request for title and summary was made to the State Attorney General for a Constitutional amendment deceptively entitled the "Taxpayers Right to Vote Act" to be placed on the ballot; and,

WHEREAS, the "Taxpayers Right to Vote Act" seeks to retain the monopolies of investor-owned, profit driven utilities by adding unreasonable hurdles that cities and counties must overcome to become aggregate buyers of electricity; and,

WHEREAS, The "Taxpayers Right to Vote Act" would require submitting any Community Choice Aggregation proposal to the votes within the proposed jurisdiction of a proposed aggregator, and would require a two-thirds vote of approval by the voters if any type of public financing, including bonds, cash, income, assets or equity would be used to implement a Community Choice Aggregation program; and,

WHEREAS, The "Taxpayers Right to Vote Act" would effectively preclude any entity from becoming an energy aggregator as well as virtually prohibit any existing Municipal utility, all of whom operate on a non-profit, public interest basis, from entering into a competitive market in the State of California.

#### NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

- 1. That the Fairfax Town Council fully supports maintaining consumer's right to choose energy from clean, renewable sources that the provisions of Community Choice Aggregation law provides.
- The Fairfax Town Council opposes the "Taxpayers Right to Vote Act" as being against the interests of California ratepayers, against the public interest, and a potential setback for renewable energy production.
- 3. That the Fairfax Town Council strongly urges the Attorney General, if the measure qualifies for the ballot, to assign a title to the measure which accurately reflects its intent to restrict competition from non-profit, publicly owned utilities by virtually assuring a monopolistic stranglehold by profit-driven investor-owned utilities on the energy markets of the State of California.
- 4. That the Town Clerk of the Town of Fairfax is hereby directed to forward a fully conformed copy of this Resolution to the Attorney General of the State of California, the California Secretary of State, the Director of the San Joaquin Valley Joint Powers Authority, the San Francisco Board of Supervisors, Marin Energy Authority, and the President of the California Municipal Utilities Association for dissemination to its members.

The foregoing Resolution was duly passed and adopted at a Regular Meeting of the Town Council of the Town of Fairfax held in said Town on the 5th day of August, 2009, by the following vote, to wit:

AYES:

Bragman, Brandborg, Maggiore, Tremaine, Weinsoff

NOES:

None

ABSENT:

None

Attest:

DAVID WEINSOFF, MAYOR

David Wein 41

The foregoing document is a correct copy of the original on record in this office.

Zity Clerk of the Town of Fairfax



<u>To:</u> Co: Bcc:

Subject: Fw: Census letter copied to BOS

From:

"Vincent Pan"

To:

<Angela.Calvillo@sfgov.org>

Date:

08/25/2009 10:42 AM

Subject:

Census letter copied to BOS

Ms. Calvillo,

The attached is for distribution to members of the Board of Supervisors. Thank you for your assistance.

Sincerely,

Vincent Pan Executive Director

CAA | Chinese for Affirmative Action 17 Walter U. Lum Place San Francisco, CA 94108 T: 415-274-6760 x303

F: 415-397-8770 www.caasf.org



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Letter to R Groves August 2009.pdf

(35)

August 21, 2009

Dr. Robert Groves Director U.S. Census Bureau 4600 Silver Hill Road Washington, DC 20233

Dear Dr. Groves:

Congratulations on your recent appointment as Director of the U.S. Census Bureau.

We are writing to you as members of the San Francisco Coalition for a Fair and Just Census, a coalition comprised of community-based groups that have come together to ensure low-income, minority, immigrant, and limited-English proficient San Franciscans are fully counted in the upcoming Census.

From local Bureau staff, we are pleased to learn about the new language programs designed to provide assistance and materials to limited-English proficient residents. We also appreciate the Census Bureau's commitment to outreach and advertise to our communities through the ethnic media and various Bureau partnership programs.

However, we have deep concerns about the accessibility of the Bureau's direct correspondence with residents.

It is our understanding that although a small percentage of households will receive bi-lingual English-Spanish advance letters and Census questionnaires, this correspondence will not include any additional languages, and that the correspondence to the remaining overwhelming majority of households will not include additional languages other than English.

As you may be aware, this is a significant departure from the 2000 Census during which advance letters to all households included in-language information and instructions in Chinese, Korean, Spanish, Tagalog, and Vietnamese. Having inlanguage correspondence between community members and the Census Bureau conveys a sense of confidence and trust. Omitting the in-language information and instructions in the advance letters will be detrimental to assuring a complete count of our limited-English proficient residents in the 2010 Census. This is especially true in San Francisco, where 26% of the City's residents speak an Asian language at home, 12% speak Spanish, and another 7% speak another Indo-European language. More than half of these residents reported that they do not speak English very well.

We would like to propose a simple solution.



2009 Board of Trustees Germaine Q Wong Chair

Jeff Chang Robert Chen Bernadette Chi Jackson Chin Leon Chow Philip Hwang Bill Jeong Keith Kamisugi Deborah Lao Celia Lee Frances Lee Kent M. Lim Rolland C. Lowe Omar Mencin Lester Olmslead-Rose Stephanie Ong Stillman Raymond Sheen Anne Tana Kathy Owyang Turner Cecillia Wang L. Ling-chi Wang Bill Wong Victoria Wong

Vincent Pan Executive Director In all direct correspondence between Census and residents, including advance letters and census questionnaires, include a language box or insert that provides clear in-language instructions for how limited-English proficient residents can receive in-language assistance or materials. All languages in which the Census is equipped to provide assistance in should be included in this language box or insert.

Given the diversity of languages spoken in San Francisco and throughout the country, we urge you to make this decision as soon as possible so that community-based organizations like ours can be reassured of the Bureau's commitment to a full and accurate count and plan accordingly.

Thank you for your attention.

Sincerely,

Vincent Pan Executive Director

Chinese for Affirmative Action

On behalf of:

Asian and Pacific Islander Legal Outreach
Arab Resource & Organizing Center
Cameron House
Chinatown Community Development Center
Chinese for Affirmative Action
La Raza Centro Legal
Mujeres Unidas y Activas
St. Peter's Housing Committee
Tenderloin Neighborhood Development Center
Young Women's Christian Association of San Francisco and Marin

Cc: Senator Diane Feinstein
Senator Barbara Boxer
Speaker Nancy Pelosi
Representative Jackie Speier
Mayor Gavin Newsom
Members of the San Francisco Board of Supervisors

Ben Rosenfield Controller

Monique Zmuda Deputy Controller

August 25, 2009

The Honorable James J. McBride Presiding Judge Superior Court of California County of San Francisco 400 McAllister Street San Francisco, CA 94102

Re: Office of Controller's Response to the 2008-2009 Civil Grand Jury of San Francisco Report titled "Nonprofits, The Good, The Bad, The Ugly"

Dear Judge McBride:

This letter is in response to the findings and recommendations related to the 2008-2009 San Francisco County Civil Grand July Report titled "Nonprofits, The Good, The Bad, The Ugly."

Finding 17: The City Nonprofit Task Force focused on the fiscal monitoring of the contracts/grants between the City departments and nonprofits. Joint monitoring of nonprofits in fiscal matters is efficient for both the City departments and the nonprofits in that staff time utilized is reduced.

Response: We agree with this finding—fiscal monitoring was one of the many issues highlighted by the City Nonprofit Task Force. The Controller's Office implemented joint fiscal and compliance monitoring in 2005. The Citywide Fiscal and Compliance Nonprofit Monitoring Program creates efficiencies for City departments and nonprofit contractors while establishing consistent standards and improved oversight by City departments.

If you have any questions or concerns about this response, please do not hesitate to contact me.

Sincerely,

Ben Rosenfield Controller

cc: Grand Jury Office
Board of Supervisors

FAX 415-554-7466



# SAN FRANCISCO PLANNING DEPA

# Certificate of Determination **Exemption from Environmental Review**

1650 Mission St. Suite 400 San Francisco,

Case No .:

2009.0488E

Project Title:

MTA 2009 Transit Service Enhancements

Project Sponsor:

Iulie Kirschbaum

San Francisco Municipal Transportation Agency

(415) 701-4304

Staff Contact:

Jeanie Poling - (415) 575-9072

jeanie.poling@sfgov.org

CA 94103-2479

Reception: 415.558.6378

415.558.6409

Planning Information: 415.558.6377

#### PROJECT DESCRIPTION:

The proposed project would provide approximately \$8.7 million in transit service enhancements to the San Francisco Municipal Transportation Agency's (SFMTA's) fiscal year 2009-2010 budget. This project would offset approximately \$13.4 million of transit service reductions that were approved by the SFMTA Board of Directors on April 30, 2009. [Continued on following page]

#### **EXEMPT STATUS:**

Categorical Exemption, Class 1 (State CEQA Guidelines Section 15301)

#### REMARKS:

See next page.

#### **DETERMINATION:**

I do hereby certify that the above determination has been made pursuant to State and Local requirements.

Bill Wycko

**Environmental Review Officer** 

Julie Kirschbaum, Project Sponsor

Supervisor Eric Mar, District 1

Supervisor Michela Alioto-Pier, District 2

Supervisor David Chiu, District 3

Supervisor Carmen Chu, District 4

Supervisor Ross Mirkarimi, District 5

Supervisor Chris Daly, District 6

Date

Supervisor Sean Elsbernd, District 7

Supervisor Bevan Dufty, District 8

Supervisor David Campos, District 9

Supervisor Sophie Maxwell, District 10

Supervisor John Avalos, District 11

Sue Hestor, Esq.

Virna Byrd, M.D.F./ Bulletin Board

King Park

#### PROJECT DESCRIPTION (continued):

With a fiscal year 2009–2010 projected operating deficit of \$128.9 million, on April 21, 2009, the SFMTA Board of Directors (Board) declared a fiscal emergency. On April 30, 2009, the Board adopted an amended fiscal year 2009–2010 operating budget that included approximately \$13.4 million of transit service reductions. Transit service reductions approved on April 30, 2009 include the discontinuation of routes with low ridership and/or nearby alternative service; the elimination of segments of routes with low ridership and/or nearby alternative service; route frequency adjustments; and modification of the structure of routes.

The project that is the subject of this environmental review proposes to add approximately \$8.7 million of transit service enhancements to offset the \$13.4 million in transit service reductions that were approved on April 30, 2009.² The goals of the proposed enhancements are to improve reliability and on-time performance, reduce crowding, and enhance some routes to offset reductions on parallel routes. Changes are proposed to 16 routes. The existing conditions, proposed changes, and environmental analysis of the proposed changes are presented below by route.

#### 1. 1AX California 'A' Express

**Existing Conditions.** The 1AX California 'A' Express operates between 33rd Avenue and Geary Boulevard in the Outer Richmond District to the Financial District during weekday peak periods in the peak direction. The 1AX makes stops between Geary Boulevard/33rd Avenue and California Street/14th Avenue, and then does not stop again until Bush/Montgomery Streets downtown. Muni vehicles currently operating on the 1AX California 'A' Express are 40-foot motor coaches. No changes were proposed to the 1AX California 'A' Express in the April 30, 2009 approval action.

Proposed Project. Figure 1 depicts the proposed change to the 1AX California 'A' Express. The proposed project would add more stops to the 1AX California 'A' Express line and shorten the express zone. The 1AX would make stops between Geary Boulevard/33rd Avenue and California Street/8th Avenue along the California Street corridor. In other words, the 1AX would make new stops along California Street between 14th Avenue and 8th Avenue – an area that is currently served by the 1BX California 'B' Express. No changes are proposed to the number or frequency of buses on the 1AX California 'A' Express. Vehicles that operate on the 1AX California 'A' Express are proposed to change from all 40-foot motor coaches to some 40-foot motor coaches and some 60-foot motor coaches. The 1AX California 'A' Express would stop at existing bus stops that currently serve the 1 California and the 1BX California 'B' Express. There would be no new streets with transit and no parking changes.

SAN FRANCISCO
PLANNING DEPARTMENT

¹ The service reductions approved on April 30, 2009 resulted from a declared fiscal emergency caused by the failure of revenues to adequately fund agency programs, facilities, and operations. The service reductions received a statutory exemption from the California Environment Quality Act (Public Resource Code Section 21080.32 and CEQA Guidelines Section 15285).

² Existing conditions described in this document reflect the bus routes, service, and frequencies that occur with implementation of the transit service reductions approved by the SFMTA Board of Directors on April 30, 2009.

Environmental Analysis. The proposed change to the 1AX California 'A' Express would not generate new trips or reduce roadway capacity; therefore, it would not be expected to result in changes to the existing level of service at any of the intersections along the route. Likewise, the extension of service from 14th Avenue to 8th Avenue would not result in changes to the overall transit capacity along the California Street corridor. No new bus stops would be created; therefore, there would be no loss of parking along the route. Furthermore, the proposed change to the 1AX California 'A' Express would not result in any changes to the bicycle network or pedestrian circulation. Therefore, the proposed change would result in less-than-significant impacts on the overall transportation network within San Francisco.

While the use of some 40-foot motor coaches and some 60-foot motor coaches, instead of all 40-foot motor coaches, could result in a noise increase along the route, the increase in noise would not be substantial. In addition, the operation of approximately three longer 60-foot motor coaches per hour during peak periods would not be expected to expose sensitive receptors to substantial pollutant concentrations or contribute substantially to an existing or projected air quality violation. Therefore, the proposed change would result in less-than-significant noise and air quality impacts.

# 2. 1BX California 'B' Express

**Existing Conditions.** The 1BX California 'B' Express operates between 12th Avenue in the Inner Richmond District and the Financial District during weekday peak periods in the peak direction. The 1BX makes stops between 12th Avenue and Fillmore Street along the California Street corridor, and then does not stop again until Bush/Montgomery Streets downtown. The frequency of the 1BX California 'B' Express during the AM peak period is 10 buses per hour, and during the PM peak period five buses operate per hour. No changes were proposed to the 1BX California 'B' Express in the April 30, 2009 approval action.

**Proposed Project.** Figure 1 depicts the proposed change to the 1BX California 'B' Express. The proposed project would eliminate four stops between 12th Avenue and 6th Avenue. The 1BX would make stops between California/6th Avenue and California/Fillmore Street. Eighth Avenue between Geary and Clement, which currently does not have transit, would have new transit in the southbound direction but no new transit stops. There would be no change to the frequency of buses on this route, no creation of new bus stops, and no change to the type of bus that operates along this route.

Environmental Analysis. The proposed change to the 1BX California 'B' Express would not generate new trips or reduce roadway capacity; therefore, it would not be expected to result in changes to the existing level of service at any of the intersections along the route. It is anticipated that the riders who currently board the 1BX between 12th and 6th Avenues would board the reconfigured 1AX California 'A' Express (discussed above). No new bus stops would be created; therefore, there would be no loss of parking along the route. Furthermore, the proposed change to the 1BX California 'B' Express would not result in any changes to the bicycle network or pedestrian circulation. Thus, the proposed change would result in less-than-significant impacts on overall transportation network within San Francisco.

While modification to the 1BX California 'B' Express could increase the ambient noise levels on the portion of 8th Avenue that was not previously served by transit, the increase in noise would not be substantial. Likewise, the operation of up to 10 buses per hour on the portion of 8th Avenue that was not

previously served by transit would not be expected to expose sensitive receptors to substantial pollutant concentrations or contribute substantially to an existing or projected air quality violation.

#### 3. 5 Fulton

Existing Conditions. The 5 Fulton operates between Fulton Street/La Playa in the Outer Richmond District and the Transbay Terminal, with an evening terminus at Jones/McAllister Streets instead of the Transbay Terminal. The 5 Fulton is a trolley bus that is powered by electricity from overhead wires. The changes approved on April 30, 2009 modified the 5 Fulton during peak periods to address current crowding and additional customers that may shift to the 5 Fulton as a result of other route changes that were approved on April 30, 2009 – specifically, the elimination of the outer segment of the 21 Hayes between Stanyan Street and 6th Avenue, and the reduction in peak period frequency of the 31 Balboa.

**Proposed Project.** The proposed project specifies the increase in frequency of the 5 Fulton that was approved on April 30, 2009. Between 6th Avenue/Fulton Street and the Transbay Terminal, the frequency of the 5 Fulton would increase during weekday peak periods – from every six minutes to every 3.5 minutes during the AM peak period; and from every five minutes to every 4.5 minutes during the PM peak period. Figure 2 depicts the proposed change to the 5 Fulton.

The proposed project includes the installation of a pair of overhead wires to allow the 5 Fulton to bypass the 21 Hayes at its new terminus on the south side of Fulton Street west of Shrader Street. The wires (up to 290 feet in length) would be installed in the eastbound direction (south side) of Fulton Street near the existing overhead wire switch near Shrader Street. To support the overhead wires, one metal pole would be installed on the south side of Fulton. There would be no change to the type of bus that operates along this route.

Environmental Analysis. The proposed change in frequency of the 5 Fulton would not generate new trips or reduce roadway capacity; therefore, it would not be expected to result in changes to the existing level of service at any of the intersections along the route. It is anticipated that the increase in frequency would result in beneficial changes to the overall transit capacity along the existing 5 Fulton route. There would be no loss of parking along the route because no new bus stops would be created. Furthermore, the proposed change to the 5 Fulton would not result in any changes to the bicycle network or pedestrian circulation. Therefore, the proposed change would result in less-than-significant impacts on the overall transportation network within San Francisco.

While the increase in frequency of the 5 Fulton would increase the ambient noise levels along the route, the increase in noise resulting from an increase of 13.5 to 17 electric trolley buses per hour during the AM peak period and 12 to 13.5 electric trolley buses per hour during the PM peak period would not be substantial. Likewise, the increase in transit service along the route would not be expected to expose sensitive receptors to substantial pollutant concentrations or contribute substantially to an existing or projected air quality violation.

While the addition of a pair of overhead wires and a support pole along Fulton Street between Stanyan and Shrader Streets would be noticeable, the block already has two pairs of pole-mounted overhead electric wires, 12 support poles, and overhead wire switches for turning transit vehicles at both the

Fulton/Stanyan and Fulton/Shrader intersections. The addition of more overhead electric wires and a support pole on a street in San Francisco that is served by electric trolley transit service would not substantially degrade its existing visual character. Thus, the proposed project would have a less-than-significant impact of visual resources.

#### 4. 9 San Bruno

Existing Conditions. The 9 San Bruno is a local bus route that operates between Visitation Valley and Downtown every 10 minutes during the AM peak and midday periods, and every eight minutes during the PM peak period. Sixty-foot motor coaches currently operate along this route. No specific changes were proposed to the 9 San Bruno in the April 30, 2009 approval action; however, the approval action recommended improving the midday frequency of the 9 San Bruno and modifying the structure of the route.

Proposed Project. Figure 3 depicts the route of the 9 San Bruno. The frequency of the 9 San Bruno during the PM peak period would decrease from every eight minutes to every 10 minutes and would not change during the AM and midday periods. There would be no changes to the route structure and no new streets with transit service. Vehicles operating on the 9 San Bruno would change from 60-foot to 40-foot motor coaches. To accommodate the 9 San Bruno, as well as the 9L, 9X, and 9AX (discussed below), the existing inbound bus stop at San Bruno Avenue near Paul Avenue would be extended, resulting in the loss of a 30-foot yellow loading zone.

Environmental Analysis. The proposed change to the 9 San Bruno would not generate new trips or reduce roadway capacity, and thus would not be expected to result in changes to the existing level of service at any of the intersections along the route. It is anticipated that the additional demand caused by the reduction in service along the 9 San Bruno would be met by increased service on the 9L San Bruno Limited, 9AX Bayshore 'AX' Express, and 9BX Bayshore 'BX' Express (discussed below). Thus, the change in service to the 9 San Bruno would not result in adverse changes to the overall transit capacity along the existing 9 San Bruno route.

The existing 30-foot yellow zone at San Bruno Avenue north of Paul Avenue was established primarily for a former tile store located at 2975 San Bruno Avenue. The building is now vacant. The same property has a loading bay and two to three off-street outdoor loading spaces just south of the main entrance that can be used by the next tenant. Thus, the loss of the on-street loading zone would be considered a less-than-significant loading impact. In addition, the proposed change to the 9 San Bruno would not result in any changes to the bicycle network or pedestrian circulation. Therefore, the proposed change would result in less-than-significant impacts on overall transportation network within San Francisco.

The proposed changes would slightly reduce the number of buses on this route, and thus would have a less-than-significant noise and air quality impact.

#### 5. 9L San Bruno Limited

Existing Conditions. There is currently no limited service along the 9 San Bruno route. The April 30, 2009 approval action recommended improving the midday frequency of the 9 San Bruno and modifying the route structure.

**Proposed Project.** Figure 3 depicts the route of the proposed 9L San Bruno Limited. The new limited service would run every 10 minutes during peak periods and midday mostly along the existing 9 San Bruno route. The route of the 9L San Bruno Limited would differ from the route of the 9 San Bruno on two blocks: outbound from Bayshore Boulevard, the 9L would turn westbound onto Visitacion Avenue and southbound on Talbert Street, and meet up with the existing 9 San Bruno route at Sunnydale/Talbert Streets. Thus, one street – Talbert between Visitacion and Sunnydale – would have new transit in the southbound direction but no new transit stops. The 9L San Bruno Limited would stop at the same bus stops as the 9 San Bruno and would operate with 40-foot motor coaches.

Environmental Analysis. The introduction of the 9L San Bruno Limited would not generate new trips or reduce roadway capacity, and thus would not be expected to result in changes to the existing level of service at any of the intersections along the route. It is anticipated that the 9L San Bruno Limited would supplement 9 San Bruno service (discussed above) and result in beneficial changes to the overall transit capacity along the existing 9 San Bruno route. The loss of the 30-foot loading zone at San Bruno/Paul would be a less-than-significant impact, as discussed above under the 9 San Bruno. Furthermore, the proposed change to the 9L San Bruno Limited would not result in any changes to the bicycle network or pedestrian circulation. Therefore, the proposed change would result in less-than-significant impacts on overall transportation network within San Francisco.

While the addition of six buses per hour of limited service in each direction could increase the ambient noise levels along the route, the increase in noise would not be substantial. Likewise, while the operation of six buses per hour along Talbert Street between Visitacion and Sunnydale, which previously did not contain a transit route, could increase the ambient noise levels along Talbert Street, the increase in noise would not be substantial. Furthermore, the operation of an additional six buses per hour in both directions along the route would not be expected to expose sensitive receptors to substantial pollutant concentrations or contribute substantially to an existing or projected air quality violation. Therefore, the proposed change would result in less-than-significant noise and air quality impacts.

#### 6. 9X Bayshore Express

Existing Conditions. The 9X Bayshore Express operates from City College/Balboa Park through Visitacion Valley, along 101 North, through South of Market and the Financial District to North Point Street (see Figure 4). The inbound express zone is between Bayshore Boulevard/Silver Avenue and Bryant/6th Streets, and the outbound express zone is between Harrison/6th Streets and San Bruno/Felton Avenues. The 9x runs every 10 minutes daily. Inbound, the 9X Bayshore Express operates during early morning, midday, PM peak period, and evening (but not during the AM peak period). Outbound, the 9X Bayshore Express operates during early AM, the AM peak period, midday, and evening (but not during the PM peak period). This route may be renumbered as the '8X.' No changes were proposed to the 9X San Bruno Express in the April 30, 2009 approval action.

Proposed Project. The outbound route would remain the same. Inbound from Visitacion, the 9X would continue on Visitacion to Bayshore to San Bruno, making local stops on San Bruno, and then run non-stop from San Bruno/Silver Avenue until South of Market (instead of its current route, which makes local stops on Bayshore). The weekday frequency of the 9X Bayshore Express would increase from every 10 minutes to every 7.5 minutes during peak periods and from every 10 minutes to every nine minutes

during midday. The weekend frequency of the 9X Bayshore Express would increase from every 10 minutes to every eight minutes during the day and would remain at every 15 minutes during the evening.

The reconfigured route would require the use of other existing bus stops, and no new bus stops would be created. Two flag stops at Rutland/Arleta and Arleta/Alpha would no longer be served by transit. Instead, the outbound 9X Bayshore Express would stop at an existing 9 San Bruno stop at Bayshore/Visitacion. Three bus zones would no longer be served by the 9X Bayshore Express: Bacon between San Bruno and Bayshore (currently served by the 54 Felton), Bayshore/Carroll, and Bayshore/Silver (currently served by 9 San Bruno). The 9X Bayshore Express would instead stop at three existing 9 San Bruno stops – San Bruno/Bacon, San Bruno/Thornton, and San Bruno/Silver. One street that does not currently have a transit line – San Bruno between Silver and Alemany – would have one-way (inbound) service with no transit stops. No existing parking would be removed, and there would be no change to the type of bus that operates along this route.

Environmental Analysis. The proposed changes in the 9X route would not generate new trips or reduce roadway capacity; therefore, they would not be expected to result in changes to the existing level of service at any of the intersections along the route. While the proposed changes would require transit riders to adjust to a new route and relocated bus stops, the changes are not anticipated to adversely affect Muni's capacity. No new bus stops would be created; therefore, there would be no loss of parking along the route. Furthermore, the proposed change to the 9X San Bruno Express would not result in any changes to the bicycle network or pedestrian circulation. Therefore, the proposed change would result in less-than-significant impacts on the overall transportation network within San Francisco.

While the addition of up to two more buses per hour could increase the ambient noise levels along the route, the increase in noise would not be substantial. In addition, while modifications to the route could increase the ambient noise levels on the portion of San Bruno Avenue that was not previously served by transit, the increase in noise resulting from the operation of up to eight buses per hour would not be substantial. Likewise, the addition of up to two more buses per hour along the route and eight buses per hour on a route not previously served by transit would not be expected to expose sensitive receptors to substantial pollutant concentrations or contribute substantially to an existing or projected air quality violation. Therefore, the proposed change would result in less-than-significant noise and air quality impacts.

#### 7. 9AX Bayshore 'A' Express

Existing Conditions. The 9AX Bayshore 'A' Express operates from City College/Balboa Park, with local stops along Geneva, express to Arleta, local stops along Bayshore to Silver, express to South of Market, and local stops from Bryant/6th Streets to Kearny/North Point Streets. An express zone runs between Geneva Avenue/Santos and Bayshore/Visitacion in both directions. The 9AX operates inbound every nine minutes during the AM peak period and outbound every 10 minutes during the PM peak period. This route may be renumbered as the '8BX.' No changes were proposed to the 9AX San Bruno 'A' Express in the April 30, 2009 approval action.

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Proposed Project. Figure 4 depicts the proposed change to the 9AX Bayshore 'A' Express. The southern terminus of the route would be moved from Phelan Loop/Ocean Avenue (near City College) northward to Geneva Avenue/Schwerin in Daly City (near the Cow Palace). From Geneva Avenue, the 9AX Bayshore 'A' Express would turn left on Bayshore Boulevard, continue on San Bruno Avenue, and enter the 101 freeway at Cesar Chavez, instead of providing local stops along Bayshore and entering the freeway at Silver Avenue. The frequency of the 9AX Bayshore 'A' Express would increase from every nine minutes to every 7.5 minutes during the AM peak period, and from every 10 minutes to every 7.5 minutes during the PM peak period. There are no changes proposed to the types of Muni vehicles operating on this route.

A portion of the inbound route would run along San Bruno instead of Bayshore. Three bus zones along Bacon between San Bruno and Bayshore would no longer be served by the 9AX San Bruno 'A' Express but would still be served by the 54 Felton. A stop at Bayshore/Silver would no longer be served by the 9AX but would still be served by the 9 San Bruno. A total of 15 bus stops along Ocean and Geneva corridor, including service to the Phelan Loop, would no longer be served by 9AX but would continue to be served by 9X and 9BX (changes to the route of the 9BX San Bruno 'B' Express are described below).

At the southern terminal in Daly City, outbound buses would turn north onto Allan Street from Geneva Avenue, left at MacDonald Avenue, left at Schwerin Street, and right at Geneva Avenue to head inbound. Two streets – Allan Street between MacDonald and Geneva and MacDonald Avenue between Schwerin and Allan – would be new streets with transit in one direction only with no transit stops. This change of the southern bus terminal would result in the loss of approximately seven unmetered parking spaces on Geneva Avenue between Schwerin Street and Allan Street.

Environmental Analysis. The proposed changes in the route would not generate new trips or reduce roadway capacity; therefore, they would not be expected to result in changes to the existing level of service at any of the intersections along the route. While the proposed changes would require transit riders to adjust to a new route, the changes are not anticipated to adversely affect Muni's capacity.

The new terminus for the 9AX, on the south side of Geneva Avenue between Schwerin and Allan, is an industrial area with little demand for on-street parking. In the Planning Department's assessment, the loss of seven parking spaces in a particular area would not constitute a significant impact. San Francisco does not consider parking supply as part of the permanent physical environment. Parking deficits are considered to be social effects, rather than impacts on the physical environment as defined by CEQA. Under CEQA, a project's social impacts need not be treated as significant impacts on the environment. The proposed change to the 9AX San Bruno 'A' Express would not result in any changes to the bicycle network or pedestrian circulation. Therefore, the proposed change would result in less-than-significant impacts on the overall transportation network within San Francisco.

While the addition of two more buses per hour during the peak periods could increase the ambient noise levels along the route, the increase in noise would not be substantial. In addition, while modifications to the route could increase the ambient noise levels on the portions of MacDonald Avenue, Allan Street, and San Bruno Avenue that were not previously served by transit, the increase in noise resulting from the operation of eight buses per hour during the weekday peak periods would not be substantial. Likewise,

the addition of up to two more buses per hour along the route and eight buses per hour on a route not previously served by transit would not be expected to expose sensitive receptors to substantial pollutant concentrations or contribute substantially to an existing or projected air quality violation. Therefore, the proposed change would result in less-than-significant noise and air quality impacts.

### 8. 9BX Bayshore 'B' Express

Existing Conditions. The 9BX Bayshore 'B' Express operates from City College/Balboa Park, making local stops along Geneva to Arleta/Bayshore, then express to South of Market, then making local stops to Kearny/North Point Streets. The 9BX Bayshore 'B' Express operates only on weekdays, inbound during the AM peak period and outbound during PM peak period. The 9BX Bayshore 'B' Express operates with a frequency of every nine minutes during the AM peak period and every 10 minutes during the PM peak period. This route may be renumbered as the '8AX.' No changes were proposed to the 9BX San Bruno 'B' Express in the April 30, 2009 approval action.

Proposed Project. The proposed project would change the route of the inbound 9BX Bayshore 'B' Express in the Visitacion Valley area (see Figure 4). Inbound from Visitacion Avenue, the 9BX would turn left onto Bayshore Boulevard instead of turning onto Rutland Street to Arleta Street to Bayshore Boulevard. The frequency of both the inbound and outbound 9BX Bayshore 'B' Express would increase from every nine and ten minutes, respectively, to every 7.5 minutes for both peak periods. Two existing flag stops—Rutland/Arleta Streets and Arleta/Alpha Streets—would no longer be served by transit. Instead, the 9BX would stop at an existing 9 San Bruno stop at Bayshore Boulevard/Visitacion Avenue. There would be no new bus stops, no new streets with transit, and no change to the type of bus that operates along this route.

Environmental Analysis. The proposed changes in the route would not generate new trips or reduce roadway capacity; therefore, they would not be expected to result in changes to the existing level of service at any of the intersections along the route. While the proposed changes would require transit riders to adjust to a new route, the changes are not anticipated to adversely affect Muni's capacity. No new bus stops would be created; therefore, there would be no loss of parking along the route. The proposed change to the 9BX San Bruno 'B' Express would not result in any changes to the bicycle network or pedestrian circulation. Therefore, the proposed change would result in less-than-significant impacts on the overall transportation network within San Francisco.

While the addition of up to two more buses per hour during peak periods could increase the ambient noise levels along the route, the increase in noise would not be substantial. Likewise, the addition of up to two more buses per hour during peak periods along the route would not be expected to expose sensitive receptors to substantial pollutant concentrations or contribute substantially to an existing or projected air quality violation. Therefore, the proposed change would result in less-than-significant noise and air quality impacts.

#### 9. 10 Townsend

Existing Conditions. Prior to the April 30, 2009 approval action, the 10 Townsend ran from Van Ness Avenue/North Point Street to 17th/De Haro Streets. The April 30, 2009 approval action increased the frequency and eliminated segments of the 10 Townsend that serve the Transbay Terminal and north of

Broadway and restructured the route to serve the former 12 Folsom/Pacific Streets route from Jackson/Fillmore Streets to Broadway/Sansome Street. The 10 Townsend runs every 20 minutes all day until 8:00 PM, when the 10 Townsend service ends.

Proposed Project. The proposed project differs from the changes approved on April 30; 2009 in that it would extend the 10 Townsend to serve the southern slope of Potrero Hill and San Francisco General Hospital and to terminate at Potrero Avenue and 24th Street. Figure 5 depicts the proposed change to the 10 Townsend. There would be no change in the frequency or type of bus that operates along this route. The reconfigured route in the Potrero Hill neighborhood would mostly traverse along streets that already have transit routes. Flag stops would occur at eight new locations along Connecticut, Wisconsin, and Dakota Streets. One street that does not currently have a transit line would have transit: 23rd Street between Dakota and Arkansas Streets. Four streets that currently have one-way transit would have two-way transit: 23rd Street between Wisconsin and Arkansas Streets; Wisconsin Street between 20th and 22rd Streets; and Connecticut Street between 18th and 20th Streets.

Environmental Analysis. The proposed changes in the route would not generate new trips or reduce roadway capacity; therefore, they would not be expected to result in changes to the existing level of service at any of the intersections along the route. While the proposed changes would require transit riders to adjust to a new route, the changes are not anticipated to adversely affect Muni's capacity. New flag bus stops would not result in any loss of parking along the route. Furthermore, the proposed change to the 10 Townsend would not result in any changes to the bicycle network or pedestrian circulation. Therefore, the proposed change would result in less-than-significant impacts on the overall transportation network within San Francisco.

While modifications to the 10 Townsend could increase the ambient noise levels on the portion of 23rd Street that was not previously served by transit, the increase in noise resulting from the operation of three buses per hour in each direction would not be substantial. Likewise, while the modifications to the route could increase the ambient noise levels on the portions of 23rd, Connecticut, Wisconsin, and 2rd Streets that would change from one-way to two-way transit service, the increase in noise resulting from the operation of three buses per hour would not be substantial. Furthermore, the addition of three to six buses per hour on streets not previously served by transit would not be expected to expose sensitive receptors to substantial pollutant concentrations or contribute substantially to an existing or projected air quality violation. Therefore, the proposed change would result in less-than-significant noise and air quality impacts.

#### 10. 14L Mission Limited

**Existing Conditions.** The 14L Mission Limited operates from Mission Street/San Jose Avenue in Daly City to downtown San Francisco via Mission Street. Weekdays it operates every 15 minutes between 8:15 AM and 7:00 PM. Saturday it operates every 15 minutes between 9:00 AM and 5:00 PM. No changes were proposed to the 14L Mission Limited in the April 30, 2009 approval action.

**Proposed Project.** The proposed project would extend weekday operations to begin at 5:30 AM instead of 8:15 AM. Saturday operations would extend into the early evening – ending at 5:30 PM instead of 5:00 PM. The 14L would also begin Sunday operations – from 9:00 AM to 5:30 PM. Weekday frequency would

increase from every 15 minutes to every 10 minutes in the AM peak period, and from every 15 minutes to every 12 minutes midday. New PM peak period service would be added, with a frequency of every 10 minutes. Saturday frequency would be increased from every 15 minutes to every 12 minutes, and the new Sunday service would also operate with 12-minute frequency. The following bus stop changes would occur: stops at 18th and 22th Streets would be consolidated into one stop at 20th Street; a stop at Sickles Avenue/Acton Street would be removed; and a stop on Mission /11th Streets may be moved to Mission Street/South Van Ness Avenue. There would be no new streets with transit, no loss of parking spaces, and no change to the type of bus that operates along this route.

Environmental Analysis. The increase in frequency and hours of service of the 14L Mission limited would not generate new trips or reduce roadway capacity, and thus would not be expected to result in changes to the existing level of service at any of the intersections along the route. The increase in frequency and hours of service would improve the transit level of service along the Mission Street corridor. Furthermore, the proposed increased service of the 14L Mission would not result in any changes to the bicycle network or pedestrian circulation. Therefore, the proposed change would result in less-than-significant impacts on the overall transportation network within San Francisco.

While the extension of service hours and the addition of up to six buses per hour in each direction could increase the ambient noise levels along the route, the increase in noise would not be substantial. Likewise, the increase in frequency would not be expected to expose sensitive receptors to substantial pollutant concentrations or contribute substantially to an existing or projected air quality violation. Therefore, the proposed change would result in less-than-significant noise and air quality impacts.

#### 11. 14X Mission Express

Existing Conditions. The 14X Mission Express operates from Mission Street/San Jose Avenue in Daly City to downtown San Francisco via Mission Street every 8.5 minutes inbound during the AM peak period and every 10 minutes outbound during the PM peak period. No changes were proposed to the 14X Mission Express in the April 30, 2009 approval action.

Proposed Project. During the AM peak period, the route of the 14X would remain the same; however, the staging area (where the bus waits before starting its route) would move from Mission between San Jose and Flournoy to the southwest corner of San Jose at Alemany (under I-280). This change is due to the proposed increase in service of the 14L (discussed above) – there would not be enough room for both the 14L and 14X to layover at Mission/San Jose. During the PM peak period, the inbound 14X would change at the end of its route. The final stop would move from Mission/San Jose to Mission/Flournoy. The 14X would then turn right onto Flournoy and right onto San Jose to enter the freeway and return downtown. This change in the inbound route during the PM peak period would result in new transit operating on northbound San Jose between Flournoy and Goethe but no transit stops. This change would also result in the removal of one 14X stop on Mission at San Jose during the p.m. peak, which would still be served by the 14 and 14L. There would be no change in the type of bus that operates along this route.

The frequency of the 14X Mission Express would increase from every 8.5 minutes to every 6.5 minutes during the AM peak period, and from every 10 minutes to every 7.5 minutes during the PM peak period. No new bus stops are proposed. The new layover location on San Jose Avenue at Alemany would result

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in the loss of one parking space. There would be no change to the type of bus that operates along this route

Environmental Analysis. The proposed change to the 14X Mission Express would introduce more buses to the route; instead of seven buses per hour during the AM peak period and six buses per hour during PM peak period, the route would run up to ten and up to eight buses per hour during the AM and PM peak periods, respectively. The proposed change to the 14X would not generate new trips or reduce roadway capacity, and thus would not be expected to result in changes to the existing level of service at any of the intersections along the route. The increase in frequency and hours of service would improve the transit level of service along the Mission Street corridor.

The loss of one parking space would be a less-than-significant effect. As discussed on page 8, the San Francisco does not consider parking supply as part of the physical environment. Parking deficits are considered to be social effects, rather than impacts on the physical environment as defined by CEQA. In addition, the proposed change to the 14X Mission Express would not result in any changes to the bicycle network or pedestrian circulation. Therefore, the proposed change would result in less-than-significant impacts on the overall transportation network within San Francisco.

While modification to the 14X Mission Express could increase the ambient noise levels along the Mission corridor and on the portion of San Jose Avenue (between Flournoy and Goethe) not previously served by transit, such increase in noise would not be substantial. Furthermore, the addition of two buses on streets not previously served by transit would not be expected to expose sensitive receptors to substantial pollutant concentrations or contribute substantially to an existing or projected air quality violation. Therefore, the proposed change would result in less-than-significant noise and air quality impacts.

#### 12. 38L Geary Limited

Existing Conditions. The 38L Geary Limited operates from the Outer Richmond along Geary Boulevard and O'Farrell Street to Market Street and the Transbay Terminal every seven minutes weekdays and weekend days, making limited stops. No changes were proposed to the 38L Geary Limited in the April 30, 2009 approval action.

**Proposed Project.** There would be no change to the 38L Geary Limited route. The proposed project would increase the 38L Geary Limited peak period frequency from every seven minutes to every six minutes and extend service from 6:45 PM to 9:00 PM on weekdays. There would be no change to the location of bus stops, no loss of parking spaces, no new streets with transit, and no change to the type of bus that operates along this route.

Environmental Analysis. The proposed change to the 38L Geary Limited would introduce more buses to the route. The proposed change would not generate new trips or reduce roadway capacity, and thus would not be expected to result in changes to the existing level of service at any of the intersections along the route. The increase in frequency and hours of service would improve the transit level of service along the Geary Street corridor. Furthermore, the proposed change to the 38L Geary Limited would not result in any changes to the bicycle network or pedestrian circulation. Therefore, the proposed change would result in less-than-significant impacts on the overall transportation network within San Francisco.

While the extension of morning service by one hour, the extension of evening service by approximately two hours, and the addition of one bus per hour in both directions during peak periods could increase the ambient noise levels along the route, the increase in noise would not be substantial. Likewise, the increase in frequency would not be expected to expose sensitive receptors to substantial pollutant concentrations or contribute substantially to an existing or projected air quality violation. Therefore, the proposed change would result in less-than-significant noise and air quality impacts.

#### 13. 39 Coit

**Existing Conditions.** The 39 Coit operates from Coit Tower to Union/Columbus and Fisherman's Wharf every 30 minutes in the mornings and every 20 minutes until 7:46 PM weekdays and weekends. No changes were proposed to the 39 Coit in the April 30, 2009 approval action.

Proposed Project. The proposed project would move the existing stop at Stockton/Beach to the existing F Line stop on the north side of The Embarcadero west of Grant Avenue to provide a direct connection to Pier 39 and the F Line. There would be minor changes to the 39 Coit route to accommodate the revised stop, no change to the frequency, and no change of the type of bus used. From the existing inbound route on eastbound North Point Street, the 39 Coit would continue via North Point Street, turn left onto The Embarcadero, stop at the existing F Line stop on the north side of The Embarcadero west of Grant Avenue, turn left using the existing streetcar turnaround between The Embarcadero and Beach Street, turn right onto Beach Street and then continue via the existing outbound route on westbound Beach Street to Powell Street. The proposed project would not add transit service to any new streets and would not require any parking changes.

Environmental Analysis: The proposed change to the 39 Coit does not include any change in frequency or hours of service; thus, the project would not generate new trips or reduce roadway capacity and would not result in changes to the existing level of service at any of the intersections along the route. The new stop would occur at an existing F Line stop, and thus would not result in the loss of parking. In addition, the proposed change to the 39 Coit would not result in any changes to the bicycle network or pedestrian circulation. Therefore, the proposed change would result in less-than-significant impacts on the overall transportation network within San Francisco.

#### 14. 44 O'Shaugnessy

Existing Conditions. The 44 O'Shaugnessy operates from Hunters Point/Bayview to the Richmond District via the Portola District, Silver, O'Shaughnessy, Forest Hill Station, the Inner Sunset, and Golden Gate Park. It operates every 10 minutes during peak periods, every 15 minutes midday and weekends, and every 20 minutes in the evenings. No changes were proposed to the 44 O'Shaugnessy in the April 30, 2009 approval action.

**Proposed Project.** There would be no change to the 44 O'Shaughnessy route. The proposed project would increase the frequency of service from every 10 minutes to every eight minutes during the weekday peak periods, and from every 15 minutes to every 12 minutes midday and weekends. There would be no change to the location of bus stops, no loss of parking spaces, no new streets with transit, and no change to the type of bus that runs along this route.

Environmental Analysis. The proposed change to the 44 O'Shaughnessy would introduce more buses to the route. The proposed change would not generate new trips or reduce roadway capacity, and, thus would not be expected to result in changes to the existing level of service at any of the intersections along the route. The increase in frequency would improve the transit level of service along the route. Furthermore, the proposed change to the 44 O'Shaughnessy would not result in any changes to the bicycle network or pedestrian circulation. Therefore, the proposed change would result in less-than-significant impacts on the overall transportation network within San Francisco.

While the increase from eight to 7.5 buses per hour during peak periods and the increase from five to 12 buses per hour during midday and weekends could increase the ambient noise levels along the 44 O'Shaugnessy route, the increase in noise would not be substantial. Likewise, the proposed increase in frequency would not be expected to expose sensitive receptors to substantial pollutant concentrations or contribute substantially to an existing or projected air quality violation. Therefore, the proposed change would result in less-than-significant noise and air quality impacts.

#### 15. 48 Quintara

Existing Conditions. The 48 Quintara operates from Great Highway/Parkside to Potrero Hill via West Portal Station, Portola, Noe Valley, and the 24th Street BART Station. The weekday frequency of the 48 Quintara is every 10 minutes during the AM peak period and midday, and every 12 minutes during the PM peak period, and every 20 minutes evenings. The weekend frequency of the 48 Quintara is every 20 minutes mornings and evenings, and every 15 minutes midday. No changes were proposed to the 48 Quintara in the April 30, 2009 approval action.

Proposed Project. The route of the 48 Quintara would be reconfigured to traverse Potrero Hill along a more southern route. Figure 6 depicts the proposed change to the 48 Quintara. The following streets would be new streets with transit: 25th Street between Connecticut and Pennsylvania Streets; and Pennsylvania Street between 22nd and 25th Streets. There would be no change in the frequency of the 48 Quintara. Five bus stops, all flag stops, would be removed, and one new bus stop would be created at 22nd/Pennsylvania Streets. The creation of the new bus stop would result in the loss of five non-metered parking spaces on 22nd Street at the southeast corner of 22nd Street and Pennsylvania Avenue. There would be no change in the type of bus that operates along this route.

Environmental Analysis. The proposed changes in the route would not generate new trips or reduce roadway capacity; therefore, they would not be expected to result in changes to the existing level of service at any of the intersections along the route. While the proposed changes would require transit riders to adjust to a new route, the changes are not anticipated to adversely affect Muni's capacity. Likewise, the route change on Potrero Hill would not be expected to result in changes to the overall transit capacity of the 48 Quintara.

In the Planning Department's assessment, the loss of five parking spaces in a particular area would not be a significant impact. As discussed on page 8, the San Francisco does not consider parking supply as part of the physical environment. Parking deficits are considered to be social effects, rather than impacts on the physical environment as defined by CEQA. In addition, the proposed change to the 48 Quintara

SAN FRANCISCO
PLANNING DEPARTMENT

would not result in any changes to the bicycle network or pedestrian circulation. Therefore, the proposed change would result in less-than-significant impacts on the overall transportation network within San Francisco.

The presence of transit along a portion of 25th Street and Pennsylvania Avenue that previously did not contain transit routes could result in an increase in noise and a slight increase in air quality emissions along these streets. While modifications to the 48 Quintara could increase the ambient noise levels on streets that were not previously served by transit, the increase in noise would not be substantial. Likewise, the operation of up to six buses per hour would not be expected to expose sensitive receptors to substantial pollutant concentrations or contribute substantially to an existing or projected air quality violation. Therefore, the proposed change would result in less-than-significant noise and air quality impacts.

#### 16. 82X Levi Plaza Express

**Existing Conditions.** The 82X Levi Plaza Express operates in the inbound (northbound) direction from the Caltrain station at 4th and King Streets to Levi Plaza at Sansome and Filbert Streets. It runs an average of every 40 minutes during the AM peak period. No changes were proposed to the 82X Levi Plaza Express in the April 30, 2009 approval action.

**Proposed Project.** The frequency of inbound the 82X Levi Plaza Express would be increased from approximately every 40 minutes to every 15 minutes during the AM period. Outbound (southbound) service would be added during the PM peak period at a frequency of every 15 minutes. The outbound service would use existing bus stops along Battery, Clay, Davis, Beale, and 4th Streets, and no new bus stops would be created. The proposed project would add outbound transit to Brannan Street between the Embarcadero and 4th Street, which currently does not have transit, during the PM peak period. There would be no loss of parking spaces or change to the type of bus that runs along this route.

Environmental Analysis. The proposed change to 82X Levi Plaza Express would not generate new trips or reduce roadway capacity; therefore, it would not be expected to result in changes to the existing level of service at any of the intersections along the route. The addition of outbound service during the PM peak period would add five buses per hour, which would improve the transit level of service in the downtown area. The proposed change to the 82X Levi Plaza Express would not result in any changes to the bicycle network or pedestrian circulation. Therefore, the proposed change would result in less-than-significant impacts on overall transportation network within San Francisco.

While modifications to the 82X Levi Plaza Express could increase the ambient noise levels during the PM peak hour on the portion of Brannan Street that was not previously served by transit, the increase in noise would not be substantial. Likewise, the operation of up to four buses during the PM peak hour and the increase from every 40 minutes to every 15 minutes during the AM peak hour would not be expected to expose sensitive receptors to substantial pollutant concentrations or contribute substantially to an existing or projected air quality violation. Therefore, the proposed change would result in less-than-significant noise and air quality impacts.

#### Cumulative Analysis

The service enhancements to the 16 routes described above would result in relatively minor changes to the overall traffic circulation patterns in San Francisco and would not be expected to worsen traffic conditions. With respect to transit, the purpose of the project is to improve transit reliability and capacity. Implementation of the proposed project would result in the loss of 13 parking spaces and two loading spaces Citywide. Bicycle and pedestrian infrastructure would not be affected by this project, and the project would not create hazards for bikes and pedestrians. Therefore, the proposed change would result in less-than-significant cumulative impacts on the overall transportation network within San Francisco. Furthermore, the proposed project would not result in a substantial increase in noise or pollutant concentrations. Citywide. Therefore, the proposed change would result in less-than-significant cumulative noise and air quality impacts. Finally, the installation of a pair of overhead wires and one metal pole on Fulton Street would not result in a significant cumulative visual quality impact.

#### REMARKS:

The California Environmental Quality Act (CEQA) Guidelines Section 15301, or Class 1, provides for the exemption from environmental review the operation, repair, and maintenance of existing public facilities, involving negligible or no expansion of use beyond that existing at the time of the lead agency's determination. The proposed service enhancements would result in negligible changes to the overall Muni transportation system, which is an existing facility: it would not introduce new transit tracks or network of lines. Therefore, the proposed project would be appropriately exempt under Class 1.

CEQA State Guidelines Section 15300.2 states that a categorical exemption shall not be used for an activity where there is a reasonable possibility that the activity will have a significant effect on the environment due to unusual circumstances. There are no unusual circumstances surrounding the current proposal that would suggest a reasonable possibility of a significant effect. The proposed project would have no significant environmental effects. The project would be exempt under the above-cited classification. For the above reasons, the proposed project is appropriately exempt from environmental review.

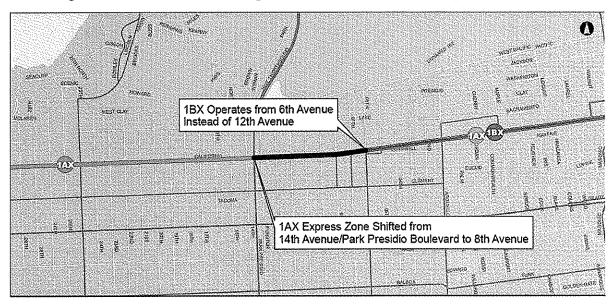
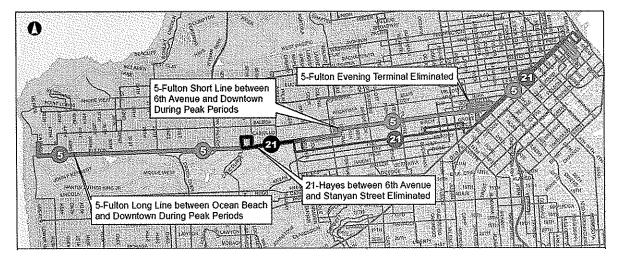


Figure 1 – 1AX California 'A' Express and 1BX California 'B' Express

Figure 2 - 5 Fulton



**Note:** This figure depicts Muni route 21; however, changes to Muni route 21 are not part of the proposed project.

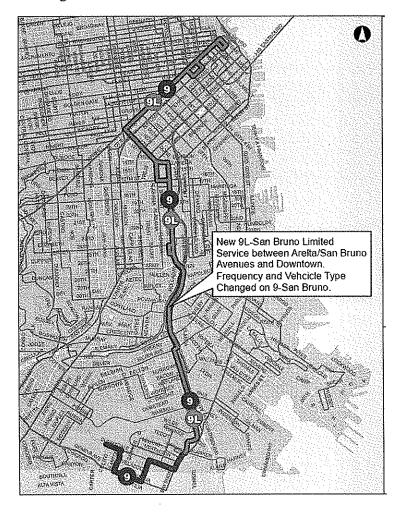


Figure 3 – 9 San Bruno and 9L San Bruno Limited

Southern boundary of 9BX express zone shifted from Arleta Avenue/Bayshore Boulevard to Bacon Street/San Bruno Avenue 9AX express zone between Geneva Avenue/Santos Street and Arleta Avenue/Bayshore Boulevard changed to regular stop service via two-way service on Visitacion Avenue ALIAVSIA

Figure 4 – 9X San Bruno Express, 9AX San Bruno 'A' Express, and 9BX San Bruno 'B' Express

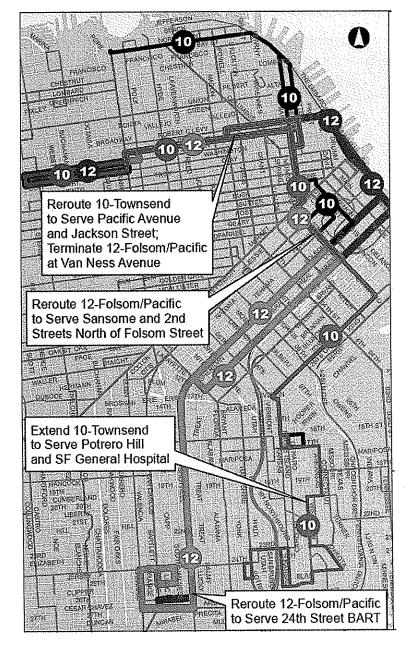


Figure 5 - 10 Townsend

**Note:** This figure depicts Muni route 12; however, changes to Muni route 12 are not part of the proposed project.

AB-Quintara/24th Street Rerouted onto Pennsylvania Avenue and 25th Street

Figure 6 – 48 Quintara



"James Chaffee"

08/28/2009 03:37 PM

bcc

Subject Chaffee -- Another Library Story of "Lacking Proper Oversight"

Dear Friends,

The San Francisco Examiner of today, Friday, August 28, is carrying another one of those "Library Lacked Proper Oversight" stories. Don't kid yourself; they knew what they were doing.

Of course the article quotes extensively the city officials who claim that it is all better now and the problems have been fixed, completely neglecting the fact that those are the same officials who claimed there was never a problem in the first place. And of course the story does not quote any library activists who might point to the systemic problems or supply an historical perceptive. This is why complete malfeasance is such a small bump in the road for these grifters.

Of course, in response to an immediate disclosure request the Controller's office didn't even send me the report.

The full story is at <a href="http://www.sfexaminer.com/local/Library-upgrade-project-lacked-proper-oversight-55598937.html">http://www.sfexaminer.com/local/Library-upgrade-project-lacked-proper-oversight-55598937.html</a>

James Chaffee





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Local

[Print] [Email]



# Library upgrade project lacked proper oversight

By: <u>Katie Worth</u> Examiner Staff Writer August 28, 2009

SAN FRANCISCO, LIBRARY, WEST PORTAL — By all accounts, West Portal residents love their recently renovated library. Its historic façade was preserved, it now has more book space and technology, and it's finally earthquake safe.

A new report by the Controller's Office, however, charges that oversight of the renovation was lacking and possibly wasteful.

The library is one of 16 in The City chosen for renovations that are being funded by two voter-approved bonds. The first, passed in 2000, authorized \$106 million to upgrade libraries. In 2007, the library returned to voters and asked for tens of millions more to complete the projects. At the time, a Controller's Office report said a lack of oversight, staff vacancies and construction delays had contributed to a \$50 million shortfall in the original bond program.



Brand new: Mindy Linetzky of the Branch Library Improvement Program looks at the new teen area of the recently renovated West Portal library. (Examiner file photo)

The new report focused on West Portal improvements and on the Department of Public Works, which oversees the projects, and said it did not follow its own procedures with contractor Huey Construction Management Co. Inc.

Public Works did not require the contractor to provide expenditure details, monthly schedule updates or an adequate closeout inspection, the report said. Furthermore, the department approved markups beyond what the contract allowed.

Public Works also waived a \$405,000 fee that the construction company was required to pay if the project was not completed on time, according to the report.

Department staff admitted to the lax oversight, saying procedures were "overly burdensome and essentially not necessary because it is 'boilerplate' language, which is not customized for a smaller project such as West Portal," the report said.

Contractor Matthew Huey said he submitted all required documentation and said the audit failed to mention that the project was delayed because of a lawsuit, not because of his company's actions.

"We were doing the job as usual. There was nothing different about this project," Huey said.

Public Works spokeswoman Christine Falvey said two years have passed since the West Portal project was completed, adding that the department has already implemented many of the recommendations from the Controller's Office.

"Since then, a lot of things have changed," she said.

# Areas to improve

Highlights of the Controller's Office audit of the Department of Public Works and the Branch Library Improvement Program:

- The West Portal renovation was not completed by deadline, but Public Works did not assess the construction company the contractually required \$405,000 in liquidated damages.
- Public Works did not require complete documentation before approving monthly payments or order changes.
- Public Works did not verify the legitimacy of the contractor's insurer and instead approved an insurer that was not compliant with state law.
- Order changes that were marked up beyond what was allowed by the contract were approved.

Source: Controller's Office

kworth@sfexaminer.com

Find this article at: http://www.sfexaminer.com/local/Library-upgrade-project-lacked-proper-oversight-55598937.html

Check the box to include the list of links referenced in the article.

# City and County of San Francisco

# Ong Joy, C. Ac, Chage Convention Facilities Department



Gavin Newsom Mayor

John Noguchi
Director

# **MEMORANDUM**

TO:

ANGELA CALVILLO

Clerk of the Board of Supervisors

THROUGH:

EDWIN M. LEE

City Administrator

FROM:

JOHN T. NOGUCHÍ

Director, Convention Facilities Department

DATE:

August 25, 2009

RE:

Request for Release of Reserve

FY10 Convention Facilities Department Budget

Funds in the amount of \$1,043,160 were appropriated in FY10 for use in connection with the City's contract to operate the Moscone Center by the Budget Committee during budget hearings, but placed on reserve until their use was required.

If these funds are not promptly restored, a reduction in labor at the facility equating to approximately 26,000 hours will have to be implemented. A staffing reduction of this magnitude will make it essentially impossible for the contracted operator to properly maintain and service the Moscone Center for conventions, conferences and tradeshows.

We now request release of the reserved funds and ask this item be scheduled at the next meeting of the Budget Committee.

