

091400

Petitions and Communications received from December 1, 2009, through December 7, 2009, for reference by the President to Committee considering related matters or to be ordered filed by the Clerk on December 15, 2009.

From Planning Department, submitting the Annual Report for the Historic Preservation Commission and the Planning Commission for FY 2008/2009. Copy: Each Supervisor (1)

From Planning Department, submitting the General Advertising Sign Program Annual Report for FY 2008/2009. (2)

From Office of the Controller, submitting its audit report of Pacific Park Management, Inc. Pacific Park Management, Inc. had agreements with the Municipal Transportation Agency (MTA) to manage the Mission Bartlett, North Beach, Vallejo Street and San Francisco General Hospital Garages. Copy: Each Supervisor (3)

From Graffiti Advisory Board, submitting the Graffiti Advisory Board's Annual Report for FY 2008/2009. Copy: Each Supervisor (4)

From Gaea Denker, submitting opposition to proposed project for a soccer field in Golden Gate Park. (5)

From Marcia Perry, submitting opposition to proposed installation of artificial turf in the soccer field in Golden Gate Park. (6)

From Office of the Controller, submitting the unaudited financial statements for FY 2008/2009. Copy: Each Supervisor, Budget and Finance Clerk (7)

From Youth Commission, submitting the quarterly activities report. (8)

From Planning Department, submitting the 2008 Downtown Plan Monitoring Report. This five-year report covers the period between 2002 and 2007 and summarizes business and development trends affecting Downtown San Francisco. (9)

From Richard Skaff, regarding accessibility issues at the Hardly Strictly Bluegrass Festival. (10)

From Heather Schultze, regarding the bike lanes on Scott Street. (11)

From concerned citizens, submitting opposition to proposed legislation to expand rent control laws on buildings built after 1979. Copy: Each Supervisor, 2 letters (12)

From Office of the Treasurer & Tax Collector, submitting the monthly portfolio report for October 2009. Copy: Each Supervisor (13)

From T-Mobile, submitting a notification letter regarding placement of three cellular site antennas at 800 Holloway Avenue. (14)

From S.F. Public Golf Alliance, urging the Park, Recreation & Open Space Advisory Committee to support the continued operation of the 18-hole Sharp Park Golf Course, in combination with habitat restoration for the frog and snake. (15)

From Peggy Nathan, regarding legislation that requires all persons located in San Francisco to separate recyclables, compostable and land filled trash and participate in recycling and composting programs. (16)

From concerned citizen, requesting an audit of the Tenderloin Housing Clinic. (17)

From Dr. Ahimsa Sumchai, regarding the unanalyzed impact of the proposed Global Compact Center in San Francisco. (18)

From Mohammed Hadeed, regarding the impact of the Cigarette Litter Abatement Fee of \$0.20 per pack of cigarettes sold in San Francisco to recover the cost of abating cigarette litter from City streets, sidewalks, and other public property. (19)

From Barbara White, submitting copy of letter sent to the Municipal Transportation Agency requesting a meeting. (20)

From Arthur Evans, regarding recent changes to the Board of Supervisors website that deals with meeting agendas. (21)

From Aaron Goodman, **Ordinance amending the Planning Code by amending Section 317 to require the Planning Commission make certain findings when approving demolition of Residential Buildings that require Mandatory Discretionary Review and to require replacement of sound housing with units of like affordability; and making findings, including environmental findings and findings of consistency with the priority policies of Planning Code Section 101.1 and the General Plan.**

commenting on proposed ordinance amending Planning Code Section 317 regarding Demolition and Replacement of Sound Housing. File No. 091038 (22)

From James Corrigan, regarding firefighters and parking in San Francisco. (23)

From Wendy La Riviere, submitting support for full funding for a LAFCo managed Clean Power San Francisco project that will run San Francisco on 50% renewable energy source within the next decade. (24)

From Mario, regarding the Peer Outreach Workers Exemplifying Recovery Program (POWER). (25)

From US Army Corps of Engineers, submitting public notice of proposed project to renovate the West Harbor of the San Francisco Marina Yacht Harbor. (26)

From Juvenile Probation Department, responding to inquiry regarding request for an accounting of how the Department uses city funds to comply with Juvenile Probation Department policy 8.12, the Department's policy regarding the intake, processing, and release of undocumented minors. (Reference No. 20091103-001) Copy: Supervisor Campos (27)



**SAN FRANCISCO
PLANNING DEPARTMENT**

Document is available
at the Clerk's Office
Room 244, City Hall

MEMO

DATE: November 20, 2009
TO: The Honorable Members of the Board of Supervisors
FROM: John Kahaim, Director
Planning Department (415) 575-9061
Cc: Angela Calvillo, Clerk of the Board of Supervisors
RE: Release of Annual Report 2008/2009

1650 Mission St.
Suite 400
San Francisco,
CA 94103-2479

Reception:
415.558.6378

Fax:
415.558.6409

Planning
Information:
415.558.6377

On behalf of the Members of the Historic Preservation Commission and the Planning Commission, I am pleased to present you with our 2008/2009 Annual Report.

This Annual Report fulfills the requirement of San Francisco City Charter Section 4.103 for both the Planning Commission and the Historic Preservation Commission. The Charter requires that each board and commission of the City prepare an annual report describing its activities to accompany the Annual Statement of Purpose that will be filed with the Mayor and the Clerk of the Board of Supervisors.

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2009 NOV 23 AM 9:42
BY *Ra*

11 COPIES / 1 PER BOARD MEMBER
+ 1 COPY CLERK OF THE BOARD

Memo



SAN FRANCISCO PLANNING DEPARTMENT

November 25, 2009

Chairwoman Sophie Maxwell
Board of Supervisors, District 10

President David Chiu
Board of Supervisors, District 3

Supervisor Eric Mar
Board of Supervisors, District 1

✓ **Ms. Angela Calvillo**
Clerk of the Board of Supervisors

Ms. Alisa Somera
Clerk of the Land Use and Economic Development Committee

1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102

Re: General Advertising Sign Program Annual Report

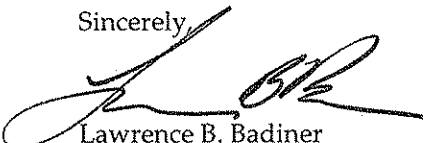
Dear Chair Maxwell, President Chiu, Supervisor Mar, Ms. Calvillo and Ms. Somera,

Planning Code Section 604.2(h) requires that the Planning Department submit to the Planning Commission and Board of Supervisors an annual report on the Department's General Advertising Sign Program (GASP).

Please find attached five copies of the 2009 General Advertising Sign Program Annual Report. This report was heard by the Planning Commission at its November 19 regular meeting.

We would be happy to discuss the annual report or other aspects of the GASP in detail and/or provide the Committee with a formal presentation should you so choose. Please do not hesitate to contact Daniel Sider of my staff directly at (415) 558-6697 or at dan.sider@sfgov.org.

Sincerely,



Lawrence B. Badiner
Zoning Administrator

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Suite 400
San Francisco,
CA 94103-2479

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SAN FRANCISCO
2009 NOV 30 AM 10:01
BY 



SAN FRANCISCO PLANNING DEPARTMENT

General Advertising Sign Program Annual Report

Hearing Date: November 19, 2009
Staff Contact: Daniel A. Sider, AICP
dan.sider@sfgov.org, (415) 558-6697

1650 Mission St
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Planning Code Section 604.2(h) requires that the Planning Department submit to the Planning Commission and Board of Supervisors an annual report on the Department's General Advertising Sign Program (GASP) that includes revenues, expenditures, and a progress report on the program's activities. Prior to this document, the most recent such report was presented to the Planning Commission on November 20, 2008.

The GASP is the result of legislation passed in 2006 which amended the Planning Code to provide for improved monitoring and enforcement of general advertising signs – commonly known as billboards. The primary goals of the program are to build and maintain an inventory of all general advertising signs in San Francisco, to correct outstanding sign-related Planning Code violations, and to remove unlawful signs. The GASP's activities are best understood in the context of 2002's Proposition G which passed with 78 percent of the vote and prohibited all new general advertising signs within San Francisco.

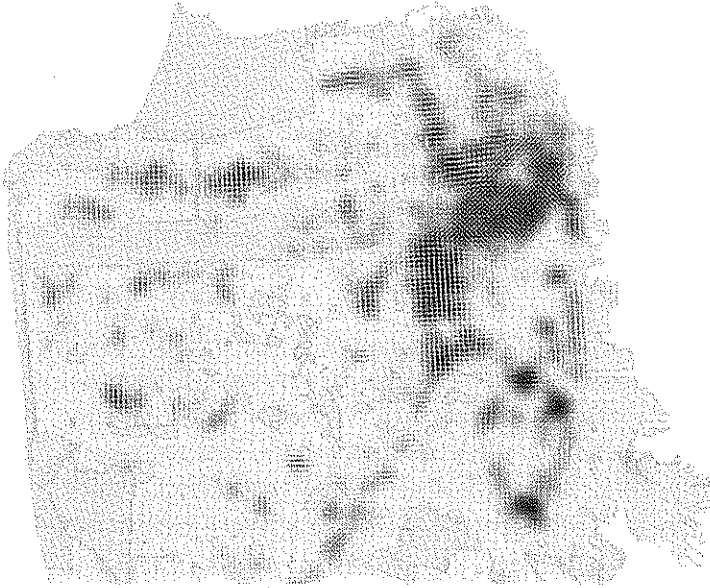
1. KEY DEVELOPMENTS IN THIS REPORTING PERIOD

- 318 illegal signs have been removed, up from 177 at the end of the previous reporting period.
- 68 percent of all signs in the City's inventory have been processed, up from 38 percent at the end of the previous reporting period.
- 12 Requests for Reconsideration of NOV's were completed during this reporting period, up from 4 during the previous period. Only a single Request has ever been granted.
- 150 in-lieu applications were processed during this reporting period, up from 54 applications processed during the previous reporting period.
- 65 new illegal signs were installed during this reporting period, many of which were signs adhered directly to vacant storefront windows. Between May 1 and September 30 the Department issued NOV's for 43 signs at 11 locations.
- Roughly \$120,000 in fines and penalties have been collected in Fiscal Year 2009-2010 to-date; this is 33 percent above penalty collections for the whole of the previous fiscal year.
- New legislation established 'repeat offender' provisions and lowered the NOV compliance period from 45 to 30 days.
- One additional staff member joined the GASP for a total of three full-time staff.

2. PROGRAM BACKGROUND

In mid-2006 legislation enabling the GASP was adopted. As a part of that legislation, sign inventories and authorizing permits were requested from all sign companies doing business in the City. In addition to the various sign company inventories, the GASP independently surveyed and documented every general advertising sign in San Francisco.

Generalized Concentration of General Advertising Signs



As part of the original submittal required from each sign company, a special process was created whereby signs for which no permit could be located were afforded the opportunity to seek an in-lieu identifying number¹ in order to establish the legal nonconforming status of the sign. An in-lieu number can only be issued when the sign is determined to be "likely legally authorized"².

At the start of 2008, the 'processing' of the overall sign inventory began. This undertaking, which comprises the majority of the GASP's current work, involves examining individual signs on a case-by-case basis to (1) verify compliance with the Planning Code and any authorizing permits and (2) initiate the abatement of any Code violations. Signs are processed primarily

based on geography, with priority given to new complaints and violations brought to the GASP's attention by other permit activity on the site of an alleged violation. When a sign is found to be in violation of the Planning Code, a Notice of Violation (NOV) is issued to both the property owner and the sign company (together the "responsible party"). The responsible party has 30 days to either (1) remove the sign, (2) correct the violation, or (3) file a Request for Reconsideration of the NOV, as discussed below. On the 31st day after issuing the NOV, should the responsible party not have availed itself of one of these options, daily penalties begin to accrue based on the size of the sign. Penalties range from \$100 each day for signs smaller than 100 square feet to \$2,500 each day for signs larger than 500 square feet.³

Should the responsible party file a Request for Reconsideration, a hearing on the NOV is scheduled before an Administrative Law Judge (ALJ). This hearing affords a responsible party the opportunity to present evidence demonstrating why the NOV was issued in error. If the ALJ overturns the NOV, the case is closed and any penalties are voided. If the ALJ upholds the NOV, the violation must be abated

¹ The in-lieu process was tied to the onset of the GASP's enabling legislation. Under Planning Code Section 604.1(c) and the settlement of an associated legal matter a deadline of October 14, 2003 was established for the submittal of all in-lieu applications.

² Determinations for in-lieu requests are based on the five "likely legal" criteria of Planning Commission Resolution Number 17258.

³ Planning Code Section 610(b)(2)(B) contains a sliding scale of penalties based on the size of a sign.

and, if advertising copy has remained during the Reconsideration process, a mandatory twenty-day fixed penalty based upon the size of the sign is assessed. The ALJ's decision is not subject to any further administrative appeals.

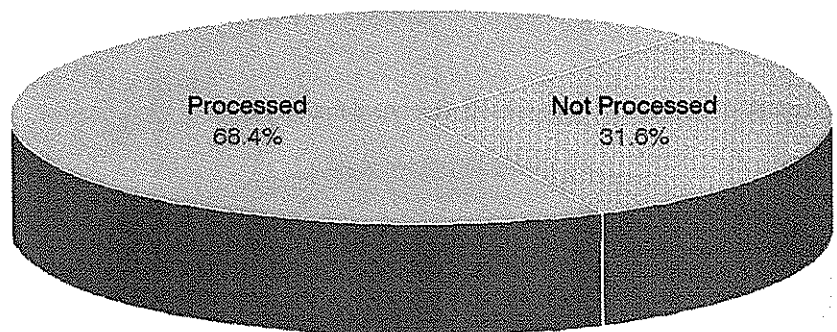
Since the inception of the GASP, numerous outdoor advertising companies have sued the City to prevent effective enforcement of the City's sign ordinances and to overturn decisions made with respect to particular signs. This is not surprising given how lucrative highly visible signage can be; anecdotal information suggests that owners of buildings with good freeway visibility can receive upwards of \$50,000 each month in rent for allowing a sign company to post a billboard on their property. The sign companies themselves, which often maintain inventories of dozens or hundreds of signs, in turn receive an even greater income from advertisers.

Eight GASP-related cases are currently in litigation; another two have already been resolved. Among the ten total actions, seven relate to individual signs and seek to overturn a City decision while the remainder relate to broader policy issues. While this report cannot provide details of ongoing litigation, it should be noted that one such case has resulted in a preliminary injunction which prevents the City from releasing aggregated inventory information, maps, and other data which would otherwise be public information.

3. ANNUAL PROGRESS

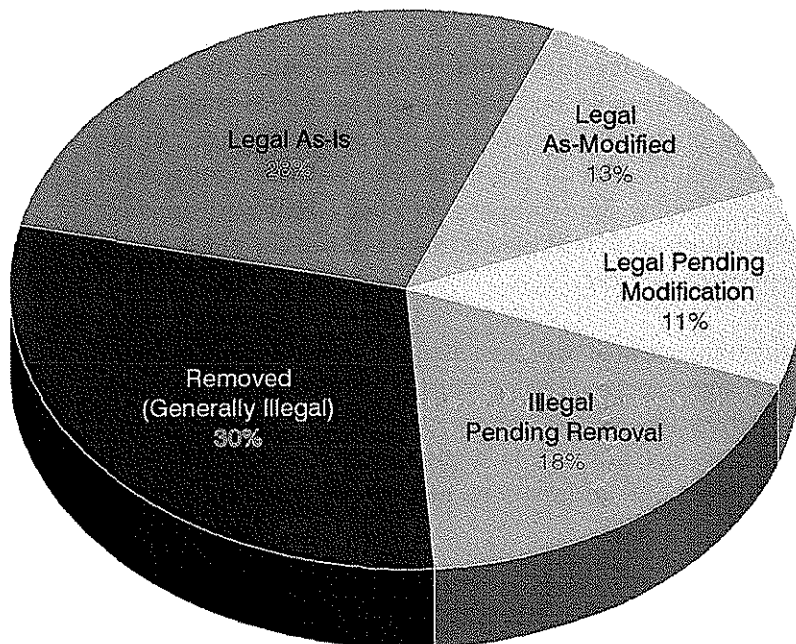
As of November 1, 2009, the Department has processed 1,076 of the known 1,574 general advertising signs in the City, representing roughly 68 percent of the total. A 'processed' sign is one which has been (1) determined to be legal, (2) determined to be illegal and removed, (3) found to exceed the scope of permit and subsequently brought into compliance with the Code, or (4) the subject of an NOV to which no response has been received and which continues to accrue daily penalties. Barring legal or other unforeseen issues, and based on the current rate of progress, the City's inventory should be completely processed by the end of 2010.

Progress in Reviewing Total Sign Inventory (n=1,574)



Of the 1,076 processed signs, 52 percent are broadly in compliance with the Planning Code. Included in this grouping are signs that (1) complied as surveyed, (2) *now* comply following modifications made in response to an NOV, or (3) *will* comply once the terms of an issued NOV have been met.

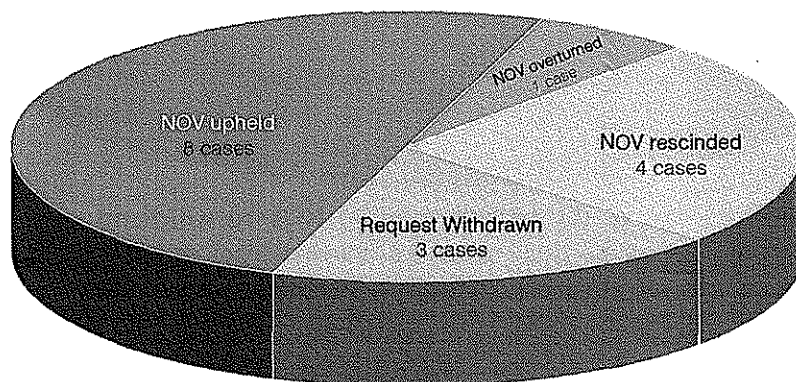
Disposition of Signs Reviewed to Date (n=1,076)



The remaining 48 percent are signs which do not, and cannot, comply with the Planning Code. This grouping comprises both those that have been removed and those that are required to be removed. As of November 1, 2009, 318 general advertising signs have been removed.⁴

Twenty Requests for Reconsideration have been filed over the course of the program⁵. Eight of those Requests have resulted in NOV's being upheld while only one resulted in an NOV being overturned. Four cases are still in the pre-hearing or pre-decision stage, while the remaining seven Requests were either withdrawn by the applicant or the NOV in question was rescinded by the Department. With respect to the latter categories, it should be noted that through the course of hearing preparation, new information is oftentimes presented by a Requestor. Should that evidence indicate that the sign in question is legal, contrary to previous evidence, the Department typically rescinds the NOV.

Outcomes of Completed Requests for Reconsideration (n=16)



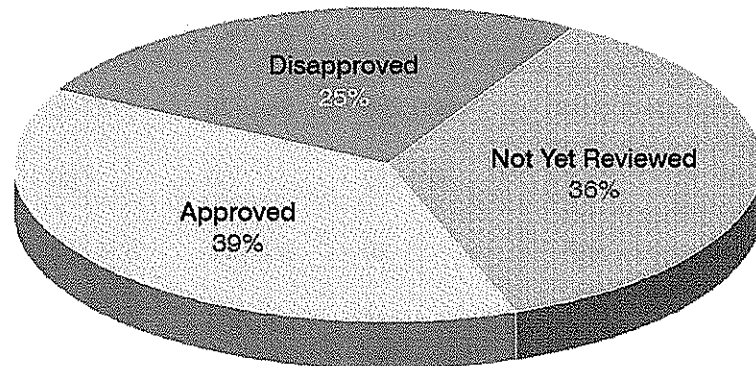
Through their lack of documentation, in-lieu applications represent a particularly contentious and complex group of signs. 320 requests for in lieu permits have been made, 204 of which have been processed. Of those, 123 have been found to be likely legal while the remaining 81 have been

removed or are pending removal. Two of these are the subject of pending Requests for Reconsideration.

⁴ The vast majority of removed signs did not comply with the Planning Code and were the subject of an NOV and associated enforcement actions. However, a small portion were signs which were voluntarily removed by a property owner or sign company. Statistics are not available, but Staff estimates the total number of signs in this grouping to comprise between 5 and 15 percent of all signs removed.

⁵ Through November 1, 2009.

Applications for In-Lieu Permits (n=320)



4. FINANCIAL DATA

GASP revenue to-date this Fiscal Year is \$344,153. The majority of this funding stems from two sources: (1) the annual inventory maintenance fee - accounting for \$213,562 and (2) fines and penalties - accounting for \$119,461.⁶

With respect to number 2, above, it should be noted that substantial penalties have been assessed but not yet collected. Roughly \$450,000 of outstanding revenue is related to cases where a violation has been addressed, but penalties remain unpaid. An additional \$3.5 million in penalties is related to sign violations where the both the violation itself and accrued penalties remain outstanding.⁷ The overwhelming majority of these signs are controlled by two out-of-town sign companies which are involved in separate litigation with the City. As such, collection will hinge largely on the outcome of those matters.

It should also be noted that \$67,500 of penalties collected to date stem from the introduction of provisions designed to address 'repeat violators.' Under Ordinance Number 290-08, repeat violators of general advertising sign regulations are subject to a reduced 3-day window of compliance before penalties begin to accrue. Since the effective date of the legislation, the Department has cited 18 total 'repeat violator' signs at 5 different locations.

⁶ These figures are based on FY2009-2010 revenues to-date. The GASP's reporting period (November 1 through October 31) does not coincide with the City's Fiscal Year (July 1 through June 31).

⁷ These are cases in which penalties continue to accrue on a daily basis.

Program Revenues Over Time

	FY06-07	FY07-08	FY08-09	FY09-10 [as of 11/1/09]	FY09-10 [Full Year Projected]	Program Totals ⁸
Sign registration or re-registration fee ⁹	\$431,200	\$62,720	\$28,686	\$6,430	\$25,000	\$547,606
In-lieu application fee ¹⁰	\$94,400	\$0	\$0	\$0	\$0	\$94,400
Annual inventory maintenance fee ¹¹	\$0	\$57,264	\$84,860	\$213,562	\$215,000	\$357,124
Reconsideration Fees ¹²	\$0	\$20,400	\$30,550	\$4,700	\$25,000	\$75,950
Fines and Penalties ¹³	\$ 61,249	\$102,594	\$91,914	\$119,461	\$240,000 ¹⁴	\$555,757
Totals	\$586,849	\$242,978	\$236,010	\$344,153	\$565,000	\$1,630,837

The vast majority of expenditures relate to staff costs. The GASP is presently staffed by three full-time code enforcement personnel (two Planner II's and one Planner III) and a ¼-time Planner IV devoted to program management. In addition to Planning Department resources, the GASP employs the full breadth of litigation, code enforcement, and advice services provided by the City Attorney's Office. Costs associated with legal services continue to be substantial.

⁸ Totals are based on FY2009-2010 full year projected revenues.

⁹ Planning Code Section 358 establishes sign registration fees for initial registration of a sign or subsequent changes of control (e.g. Sign Company A sells a sign to Sign Company B) of \$643 per sign (an increase from \$560 in previous years).

¹⁰ During the period in which the Department could accept in-lieu applications, Planning Code Section 358 established inventory processing fees of \$320 per sign for those signs previously submitted to the Department as an in-lieu application.

¹¹ For the current Fiscal Year, Planning Code Section 358 establishes an annual inventory maintenance fee of \$211 per sign. This fee increased from \$75 in the previous fiscal year and \$48 before then. This increase reflects the significant and unexpectedly increasing costs of operating the program, particularly those costs associated with legal services integral to the continued functioning of the GASP.

¹² Planning Code Section 610(d)(2) establishes a fee of \$3,400 to file a Request for Reconsideration. In cases where a Request is withdrawn, fees are refunded, less expenses.

¹³ Fines and penalties are set forth throughout the Planning Code, including Sections 604.1(d), 604.2(g), and 610(b)(2).

¹⁴ While a straight-line projection of penalties received thus far in FY2009-2010 would suggest a total penalty revenue of \$480,000 for the complete fiscal year, a more realistic projection, based on litigation timelines, outstanding penalties, and previous years' collection rates, is provided here.

Program Expenditures Over Time

	FY06-07	FY07-08	FY08-09	FY09-10 [Actual as of 11/1/09]	FY09-10 [Full Year Projected]	Program Totals ¹⁵
Planning Dept. Staff	\$131,793	\$284,761	\$254,992	\$92,650	\$302,271	973,817
City Attorney Staff	\$0	\$111,370	\$250,816	\$0 ¹⁶	\$250,000	612,186
Misc. costs ¹⁷	\$19,000	\$24,372	\$14,464	\$1,000	20,000	77,836
Totals	\$150,793	\$420,503	\$520,272	\$93,650	\$572,271	1,663,839

On balance, revenue projections for the remainder of FY2009-2010 (including both collections of outstanding penalties and the resolution of certain outstanding legal matters) are generally consistent with projected FY2009-2010 expenses. Similarly, projections also indicate that all-time revenues and expenses continue to be generally aligned. In broad terms, and based on available data, the GASP continues to bring in only revenue which is sufficient to cover operating expenses.

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¹⁵ Totals are based on FY2009-2010 full year projected expenditures.

¹⁶ The City Attorney's Office has not yet transmitted any formal bills to the Planning Department thus far this Fiscal Year.

¹⁷ This figure accounts for office and other supplies, software and equipment, data processing, staff training, vehicle rental, reproduction, and Rent Board ALJ Services.

City and County of San Francisco

Office of the Controller – City Services Auditor

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2009 DEC -3 PM 1:42

BY le

To: Angela Calvillo,
Clerk of the Board
From: Office of the Controller
City Services Auditor

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at the Clerk's Office
Room 244, City Hall

SAN FRANCISCO MUNICIPAL TRANSPORTATION AGENCY:

Audit of Mission Bartlett, North
Beach, Vallejo Street, and San
Francisco General Hospital Garages



December 3, 2009

(3)

BDS-11

GRAFFITI ADVISORY BOARD

City and County of San Francisco



Gavin Newsom, Mayor

**Document is available
at the Clerk's Office
Room 244, City Hall**

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4645

Chair
Mohammed Nuru
Vice Chair
John Bitoff

December 3, 2009

Angela Calvillo
San Francisco Board of Supervisors
City Hall, Rm. 244
San Francisco, CA 94102

Dear Ms. Calvillo:


Enclosed you will find a copy of the San Francisco Graffiti Advisory Board's Annual Report for the period of July 2008 through June 2009. This report summarizes and documents our proceedings and accomplishments for the past fiscal year.

We are very proud of the work that we as a board put into organizing "Zero Graffiti for a Beautiful City," the second Anti-graffiti Super Huddle, which was held on April 23, 2009. A significant portion of this report is dedicated to this graffiti summit, which 342 concerned citizens and stakeholders attended. We are also enclosing a copy of the Huddle information packet that was given to each participant. We hope that you will watch the enclosed "Zero Graffiti for a Beautiful City" video, if you have not already seen it.

We also launched a Zero Graffiti Pledge campaign at the Huddle to raise awareness of graffiti vandalism and to encourage new leadership in the effort to defeat it. The Pledge asks people to report graffiti to 311 and lists seven other ways that they can help eliminate graffiti in San Francisco. Around 1,200 people have already signed the pledge, which is also included in the Huddle information packet. Obtaining new Pledge signatures is an ongoing Board activity.

Another Board priority was to support the passage of the Blight Ordinance, which empowers Public Works to enforce the Graffiti Ordinance and abate delinquent private properties. We appreciate the hard work that the Board of Supervisors and City agencies which are responsible for code enforcement put into creating this important piece of legislation.

Our duty as a board is to identify problems and propose solutions in the areas of graffiti abatement, enforcement and education. Several exciting graffiti prevention programs were developed this year as a result of our discussions. The "Where Art Lives" anti-graffiti education curriculum for 5th-6th grade public school children and youth and the "Street smARTS" private property mural program described in this report are now up and running. "Operation Chinatown Wipeout", another new initiative which was conducted this summer, led to a reduction in Chinatown private property graffiti calls, according to the Department of Public Works data.

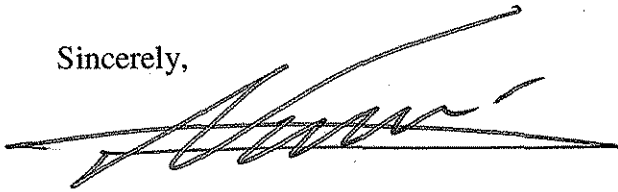
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2009 DEC -3 PM 2:38
BY 

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Two of our top priorities for 2009/2010 are to seek legislation that bans graffiti on commercial vehicles that park in San Francisco neighborhoods and to work with Superior Court to have a dedicated graffiti judge hear all graffiti cases. We will be calling upon you to work with us on these issues.

In closing, we want to thank you for the attention that you have given to this important quality of life issue in the past year. New members have joined the Board for the 2009-2011 term and we are energized by the work that the Board has accomplished. We look forward to working with you to develop new strategies to defeat graffiti in the coming year.

Sincerely,

A handwritten signature in black ink, appearing to read 'Mohammed Nuru', written over a horizontal line.

Mohammed Nuru



Gaea <GaeaDL@gmail.com>

Sent by: rioyeti@gmail.com

12/01/2009 01:40 PM

To board.of.supervisors@sfgov.org

cc

bcc

Subject Beach Chalet Soccer Fields Opposition

Dear Board of Supervisors,

I am writing to express my concern with the Beach Chalet Soccer Fields project.

I often visit Golden Gate Park, and was just at Ocean Beach last weekend, and enjoy hiking, lying on blankets in the field, walking my dog, and exploring the trails in the park, as well as taking out of town guests to the park to show off my gorgeous town. I visit the beach regularly to watch sunset over the water.

I am not against recreation opportunities for youth. However, the current soccer field project will have an adverse effect on this natural part of our city. Youth should have the opportunity to run on real grass, not artificial turf full of chemicals. Real grass manages runoff and helps provide clean air. I'm concerned about this project leading to loss of wildlife habitat, bright lighting causing light pollution on the night sky, bright lighting causing a loss of serenity at Ocean Beach, more traffic, bringing more cars into Golden Gate Park, loss of the wild feeling of the western end of Golden Gate Park, and increased congestion and crime as a result of more people coming to the park just for sporting events at the expense of the natural beauty the park provides to the rest of us, regardless of whether a game is in session.

I ask that the Recreation and Park Commission please cancel this project and find an appropriate area of San Francisco for this project-- hopefully an area that is already built up, or is outside the main city where extra traffic will not cause more street congestion.

Experiencing a natural area and appreciating wildlife in their habitat are also valuable experiences for young people. Golden Gate Park and Ocean Beach provide unique habitats that young people can visit and learn more about the natural world.

I look forward to hearing from you on this topic.

Sincerely,

Gaea Denker
1506 25th St
San Francisco, CA

5



Marcia Perry
<mperry167@hotmail.com>

12/02/2009 03:47 PM

To <carmen.chu@sfgov.org>,
<board.of.supervisors@sfgov.org>

cc

bcc

Subject Soccer field grass replacement

Dear Supervisor Chu:

I understand there is consideration to install artificial turf in the soccer field of Golden Gate Park. I am opposed to this. For one thing, it is very hypocritical that a supposedly 'green' San Francisco would replace natural grass and growth with artificial materials. It seems also ironic that, while smoking is prohibited, it is acceptable that people breathe the fumes or residue from substances such as rubber, polyethylene, and who knows what else. If the goal is to decrease maintenance costs, my suggestion is to cut management positions and/or salaries within SF government instead of line workers such as the employees who maintain Golden Gate Park.

Please do not replace the natural environment of the soccer field with the artificial turf.

Thank you for your attention and consideration,
Marcia Perry
(415) 661-5285
1682 26th Avenue
SF, CA 94122

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6



MEMORANDUM

TO: Mayor Gavin Newsom
Members of the Board of Supervisors

FROM: Ben Rosenfield, Controller *BR*

DATE: November 30, 2009

SUBJECT: Unaudited Financial Report for 2008-2009

RECEIVED
CITY AND COUNTY OF SAN FRANCISCO
2009 DEC - 1 PM 2:47
PC

In accordance with Charter Section 3.105, I have attached our unaudited financial statements for the 2008-2009 fiscal year that ended June 30, 2009. We expect the audited Comprehensive Annual Financial Report (CAFR) to be available within the next several weeks.

While these financial statements have a considerable amount of information reported in various ways, the focus of much of our attention is the budgetary impact of our General Fund financial position.

As shown in Table 1, on a budget basis, our Available Fund Balance has decreased each of the past three fiscal years, after strengthening the three prior years. Available Fund Balance represents the funds that are available to be appropriated, while Total Fund Balance includes funds for various reserves such as the Rainy Day Reserve, that are set aside for specific purposes, and for encumbrances and multiyear project appropriations outstanding at the end of the fiscal year.

Table 1. Fund Balance History
(Budget Basis)

Fiscal Year Ended	Total Fund Balance \$ Millions	Available Fund Balance \$ Millions
2001	\$489	\$199
2002	\$385	\$130
2003	\$207	\$48
2004	\$223	\$55
2005	\$325	\$137
2006	\$478	\$146
2007	\$563	\$132
2008	\$461	\$105
2009	\$391	\$95

When preparing the 2009-2010 budget, we projected and assumed Available Fund Balance from 2008-2009 of \$94 million. The \$95 million noted above is \$1 million better than previously projected and is available to close a portion of the City's 2009-2010 shortfall or reduce the projected 2010-2011 budget shortfall.

7

CITY AND COUNTY OF SAN FRANCISCO

Balance Sheet Governmental Funds

June 30, 2009
(with comparative financial information as of June 30, 2008)

(In Thousands)

	General Fund		Other Governmental Funds		Total Governmental Funds	
	2009	2008	2009	2008	2009	2008
ASSETS						
Deposits and investments with City Treasury.....	\$ 264,893	\$ 400,328	\$ 703,064	\$ 750,431	\$ 967,957	\$ 1,150,759
Deposits and investments outside City Treasury.....	337	242	208,684	48,834	209,021	49,076
Receivables:						
Property taxes and penalties.....	62,351	47,312	11,364	9,863	73,715	57,175
Other local taxes.....	206,884	182,112	11,464	15,269	218,348	197,381
Federal and state grants and subventions.....	115,406	57,531	105,332	99,012	220,738	156,543
Charges for services.....	43,531	43,152	11,025	11,556	54,556	54,708
Interest and other.....	2,593	13,145	5,860	6,323	8,453	19,468
Due from other funds	24,387	16,890	4,174	11,578	28,561	28,468
Due from component unit	7,220	6,581	4,518	2,579	11,738	9,160
Loans receivable (net of allowance for uncollectible amounts of \$510,133 in 2009; \$453,577 in 2008).....	18	10	69,413	67,325	69,431	67,335
Deferred charges and other assets.....	5,850	6,486	3,739	3,819	9,589	10,305
Total assets.....	<u>\$ 733,470</u>	<u>\$ 773,789</u>	<u>\$ 1,138,637</u>	<u>\$ 1,026,589</u>	<u>\$ 1,872,107</u>	<u>\$ 1,800,378</u>
LIABILITIES AND FUND BALANCES						
Liabilities:						
Accounts payable.....	\$ 112,475	\$ 118,109	\$ 85,844	\$ 114,889	\$ 198,319	\$ 232,998
Accrued payroll.....	72,927	65,640	16,279	15,279	89,206	80,919
Deferred tax, grant and subvention revenues.....	106,811	83,973	41,179	59,457	147,990	143,430
Due to other funds.....	1,003	1,501	43,857	22,575	44,860	24,076
Deferred credits and other liabilities.....	138,579	98,931	118,141	98,355	256,720	197,286
Bonds, loans, capital leases, and other payables.....	-	-	150,000	150,000	150,000	150,000
Total liabilities.....	<u>431,795</u>	<u>368,154</u>	<u>455,300</u>	<u>460,555</u>	<u>887,095</u>	<u>828,709</u>
Fund balances:						
Reserved for rainy day.....	98,297	117,792	-	-	98,297	117,792
Reserved for assets not available for appropriation....	11,307	11,358	19,781	19,814	31,088	31,172
Reserved for debt service.....	-	-	75,886	47,334	75,886	47,334
Reserved for encumbrances.....	65,902	63,068	167,169	193,461	233,071	256,529
Reserved for appropriation carryforward.....	91,075	99,959	501,006	314,051	592,081	414,010
Reserved for subsequent years' budgets.....	6,891	36,341	11,245	13,504	18,136	49,845
Unreserved (deficit), reported in:						
General fund.....	28,203	77,117	-	-	28,203	77,117
Special revenue funds.....	-	-	(69,468)	(27,758)	(69,468)	(27,758)
Capital project funds.....	-	-	(26,153)	2,126	(26,153)	2,126
Permanent fund.....	-	-	3,871	3,502	3,871	3,502
Total fund balances.....	<u>301,675</u>	<u>405,635</u>	<u>683,337</u>	<u>566,034</u>	<u>985,012</u>	<u>971,669</u>
Total liabilities and fund balances.....	<u>\$ 733,470</u>	<u>\$ 773,789</u>	<u>\$ 1,138,637</u>	<u>\$ 1,026,589</u>	<u>\$ 1,872,107</u>	<u>\$ 1,800,378</u>

The notes to the financial statements are an integral part of this statement.

Unaudited

CITY AND COUNTY OF SAN FRANCISCO
Statement of Revenues, Expenditures and Changes
in Fund Balances
Governmental Funds
Year ended June 30, 2009
(with comparative financial information for year ended June 30, 2008)

(In Thousands)

	General Fund		Other Governmental Funds		Total Governmental Funds	
	2009	2008	2009	2008	2009	2008
Revenues:						
Property taxes.....	\$ 999,528	\$ 939,812	\$ 272,857	\$ 239,876	\$ 1,272,385	\$ 1,179,688
Business taxes.....	387,313	394,267	1,340	1,758	388,653	396,025
Other local taxes.....	479,194	519,867	123,878	133,104	603,072	652,971
Licenses, permits and franchises.....	24,750	23,212	7,403	7,731	32,153	30,943
Fines, forfeitures and penalties.....	5,618	8,398	4,076	4,819	9,694	13,217
Interest and investment income.....	9,193	15,779	24,354	38,477	33,547	54,256
Rents and concessions.....	19,096	19,490	54,129	50,670	73,225	70,160
Intergovernmental:						
Federal.....	172,162	173,059	185,450	155,256	357,612	328,315
State.....	473,187	476,864	107,728	84,231	580,915	561,095
Other.....	16	-	14,867	15,907	14,883	15,907
Charges for services.....	135,926	135,473	148,270	153,216	284,196	288,689
Other.....	11,199	17,948	19,251	63,373	30,450	81,321
Total revenues.....	<u>2,717,182</u>	<u>2,724,169</u>	<u>963,603</u>	<u>948,418</u>	<u>3,680,785</u>	<u>3,672,587</u>
Expenditures:						
Current:						
Public protection.....	889,594	881,009	109,924	137,203	999,518	1,018,212
Public works, transportation and commerce.....	61,812	69,944	186,349	166,625	248,161	236,569
Human welfare and neighborhood development.....	630,112	613,135	256,574	215,768	886,686	828,903
Community health.....	487,638	454,935	91,190	88,111	578,828	543,046
Culture and recreation.....	97,415	105,036	216,027	204,576	313,442	309,612
General administration and finance.....	170,109	196,430	20,571	18,624	190,680	215,054
General City responsibilities.....	72,893	70,874	254	331	73,147	71,205
Debt service:						
Principal retirement.....	938	864	125,563	105,716	126,501	106,580
Interest and fiscal charges.....	73	147	74,393	75,697	74,466	75,844
Bond issuance costs.....	-	-	4,746	1,090	4,746	1,090
Capital outlay.....	-	-	152,473	133,155	152,473	133,155
Total expenditures.....	<u>2,410,584</u>	<u>2,392,374</u>	<u>1,238,064</u>	<u>1,146,896</u>	<u>3,648,648</u>	<u>3,539,270</u>
Excess (deficiency) of revenues over expenditures.....	<u>306,598</u>	<u>331,795</u>	<u>(274,461)</u>	<u>(198,478)</u>	<u>32,137</u>	<u>133,317</u>
Other financing sources (uses):						
Transfers in.....	136,195	70,969	216,498	173,801	352,693	244,770
Transfers out.....	(550,910)	(543,640)	(195,268)	(180,532)	(746,178)	(724,172)
Issuance of bonds and loans						
Face value of bonds and refunding bonds issued.....	-	-	456,935	310,155	456,935	310,155
Face value of loans issued.....	-	-	-	1,829	-	1,829
Premium on issuance of bonds.....	-	-	12,875	13,071	12,875	13,071
Payment to refunded bond escrow agent.....	-	-	(120,000)	(283,494)	(120,000)	(283,494)
Other financing sources-capital leases.....	4,157	5,050	20,724	19,204	24,881	24,254
Total other financing sources (uses).....	<u>(410,558)</u>	<u>(467,621)</u>	<u>391,764</u>	<u>54,034</u>	<u>(18,794)</u>	<u>(413,587)</u>
Net change in fund balances.....	<u>(103,960)</u>	<u>(135,826)</u>	<u>117,303</u>	<u>(144,444)</u>	<u>13,343</u>	<u>(280,270)</u>
Fund balances at beginning of year.....	405,635	541,461	566,034	710,478	971,669	1,251,939
Fund balances at end of year.....	<u>\$ 301,675</u>	<u>\$ 405,635</u>	<u>\$ 683,337</u>	<u>\$ 566,034</u>	<u>\$ 985,012</u>	<u>\$ 971,669</u>

The notes to the financial statements are an integral part of this statement.

Unaudited

CITY AND COUNTY OF SAN FRANCISCO
Budgetary Comparison Statement - General Fund
Year ended June 30, 2009
(In Thousands)

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual Budgetary Basis</u>	<u>Variance Positive (Negative)</u>
Budgetary Fund Balance, July 1	\$ 111,204	\$ 461,193	\$ 461,193	\$ -
Resources (Inflows):				
Property taxes.....	1,018,877	1,018,877	1,021,325	2,448
Business taxes.....	394,556	394,556	387,313	(7,243)
Other local taxes:				
Sales tax.....	119,326	119,326	101,662	(17,664)
Hotel room tax.....	188,717	188,717	161,714	(27,003)
Utility users tax.....	82,770	82,770	89,801	7,031
Parking tax.....	65,370	65,370	64,546	(824)
Real property transfer tax.....	96,794	96,794	61,471	(35,323)
Licenses, permits, and franchises:				
Licenses and permits.....	9,248	9,249	8,696	(553)
Franchise tax.....	15,792	15,792	16,054	262
Fines, forfeitures, and penalties.....	3,861	6,060	5,618	(442)
Interest and investment income.....	21,367	23,041	14,681	(8,360)
Rents and concessions:				
Garages - Recreation and Park.....	9,837	9,837	8,958	(879)
Rents and concessions - Recreation and Park.....	9,417	9,417	7,708	(1,709)
Other rents and concessions.....	1,853	1,853	1,840	(13)
Intergovernmental:				
Federal grants & subventions.....	206,370	214,340	182,935	(31,405)
State subventions:				
Social service subventions.....	101,309	101,570	102,385	815
Health / mental health subventions.....	121,931	120,773	116,830	(3,943)
Health and welfare realignment.....	170,166	170,166	147,501	(22,665)
Public safety sales tax.....	73,812	73,812	63,698	(10,114)
Motor vehicle in-lieu - county.....	4,960	4,960	2,673	(2,287)
Other grants and subventions.....	15,291	21,332	41,852	20,520
Other.....	-	-	16	16
Charges for services:				
General government service charges.....	48,724	48,804	42,723	(6,081)
Public safety service charges.....	26,820	26,821	23,945	(2,876)
Recreation charges - Recreation and Park.....	7,438	7,438	8,789	1,351
MediCal, MediCare and health service charges.....	64,767	67,776	60,403	(7,373)
Other financing sources:				
Transfers from other funds.....	118,218	133,771	132,342	(1,429)
Repayment of loan from Component Unit.....	1,783	2,579	796	(1,783)
Other resources (inflows).....	11,414	11,641	6,930	(4,711)
Subtotal - Resources (Inflows)	3,010,788	3,047,442	2,885,205	(162,237)
Total amounts available for appropriation.....	3,121,992	3,508,635	3,346,398	(162,237)

(Continued)

The notes to the financial statements are an integral part of this statement.

CITY AND COUNTY OF SAN FRANCISCO
Budgetary Comparison Statement - General Fund (Continued)
Year ended June 30, 2009
(In Thousands)

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual Budgetary Basis</u>	<u>Variance Positive (Negative)</u>
Charges to Appropriations (Outflows):				
Public Protection				
Adult Probation.....	\$ 11,839	\$ 12,081	\$ 11,890	\$ 191
District Attorney.....	33,042	33,324	32,142	1,182
Emergency Communications.....	3,366	3,846	3,318	528
Fire Department.....	251,013	258,130	248,629	9,501
Juvenile Probation.....	37,702	36,244	33,609	2,635
Police Department.....	370,800	379,524	370,645	8,879
Public Defender.....	23,159	23,770	23,585	185
Sheriff.....	139,261	132,056	130,841	1,215
Superior Court.....	32,563	32,558	32,558	-
Subtotal - Public Protection	<u>902,745</u>	<u>911,533</u>	<u>887,217</u>	<u>24,316</u>
Public Works, Transportation and Commerce				
Board of Appeals.....	824	824	752	72
Business and Economic Development.....	9,519	9,866	8,434	1,432
General Services Agency - Public Works.....	36,401	57,853	51,749	6,104
Parking and Traffic Commission.....	-	244	243	1
Public Utilities Commission.....	-	52	45	7
Water Department.....	-	128	128	-
Subtotal - Public Works, Transportation and Commerce	<u>46,744</u>	<u>68,967</u>	<u>61,351</u>	<u>7,616</u>
Human Welfare and Neighborhood Development				
Children, Youth and Their Families.....	28,065	30,111	29,107	1,004
Commission on the Status of Women.....	3,482	3,494	3,259	235
County Education Office.....	80	80	80	-
Environment.....	700	1,536	1,388	148
Human Rights Commission.....	933	1,031	959	72
Human Services.....	618,541	617,442	585,995	31,447
Subtotal - Human Welfare and Neighborhood Development	<u>651,801</u>	<u>653,694</u>	<u>620,788</u>	<u>32,906</u>
Community Health				
Public Health.....	<u>513,858</u>	<u>501,700</u>	<u>487,638</u>	<u>14,062</u>
Culture and Recreation				
Academy of Sciences.....	4,812	4,812	4,571	241
Art Commission.....	8,723	8,424	7,912	512
Asian Art Museum.....	6,685	6,741	6,514	227
Fine Arts Museum.....	10,880	11,231	10,742	489
Law Library.....	598	602	489	113
Recreation and Park Commission.....	72,533	64,966	64,966	-
Subtotal - Culture and Recreation	<u>104,231</u>	<u>96,776</u>	<u>95,194</u>	<u>1,582</u>

The notes to the financial statements are an integral part of this statement.

CITY AND COUNTY OF SAN FRANCISCO
Budgetary Comparison Statement - General Fund (Continued)
Year ended June 30, 2009
(In Thousands)

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual Budgetary Basis</u>	<u>Variance Positive (Negative)</u>
General Administration and Finance				
Assessor/Recorder.....	\$ 13,495	\$ 14,412	\$ 12,850	\$ 1,562
Board of Supervisors.....	10,960	11,281	10,988	293
City Attorney.....	10,007	10,236	9,538	698
City Planning.....	23,191	22,133	19,928	2,205
Civil Service.....	524	559	559	-
Controller.....	13,543	14,211	13,444	767
Elections.....	10,341	15,136	14,813	323
Ethics Commission.....	4,031	3,230	3,123	107
General Services Agency - Administrative Services.....	54,721	55,696	49,306	6,390
General Services Agency - Telecomm. and Info. Services	3,033	3,134	2,021	1,113
Human Resources.....	11,947	6,541	5,858	683
Mayor.....	8,853	17,223	16,669	554
Retirement Services.....	573	583	583	-
Treasurer/Tax Collector.....	21,303	20,817	19,697	1,120
Subtotal - General Administration and Finance	<u>186,522</u>	<u>195,192</u>	<u>179,377</u>	<u>15,815</u>
General City Responsibilities				
General City Responsibilities.....	78,524	78,086	73,553	4,533
Other financing uses:				
Debt Service.....	1,011	1,011	1,011	-
Transfers to other funds.....	603,790	549,757	549,757	-
Budgetary reserves and designations.....	<u>32,766</u>	<u>28,028</u>	<u>-</u>	<u>28,028</u>
Total charges to appropriations.....	<u>3,121,992</u>	<u>3,084,744</u>	<u>2,955,886</u>	<u>128,858</u>
Total Sources less Current Year Uses	<u>\$ -</u>	<u>\$ 423,891</u>	<u>\$ 390,512</u>	<u>\$ (33,379)</u>
Budgetary fund balance, June 30 before reserves and designations			\$ 390,512	
Reserves and designations made from budgetary fund balance, June 30			<u>295,065</u>	
Net Available Budgetary Fund Balance, June 30			<u>\$ 95,447</u>	

Explanation of differences between budgetary inflows and outflows, and GAAP revenues and expenditures:

Sources/inflows of resources	
Actual amounts (budgetary basis) "available for appropriation"	\$ 3,346,398
Difference - budget to GAAP:	
The fund balance at the beginning of the year is a budgetary resource but is not a current year revenue for financial reporting purposes.....	(461,193)
Property tax revenue - Teeter Plan.....	(21,797)
Change in unrealized gain/(loss) on investment.....	1,481
Interest earnings / charges from other funds assigned to General Fund as interest adjustment.....	(6,969)
Interest earnings from other funds assigned to General Fund as other revenues.....	4,270
Grants, subventions and other receivables received after 120-day recognition period	(11,870)
Loan repayment from component unit.....	(796)
Transfers from other funds are inflows of budgetary resources but are not revenues for financial reporting purposes.....	(132,342)
Total revenues as reported on the statement of revenues, expenditures, and changes in fund balances - governmental funds.....	<u>\$ 2,717,182</u>
Uses/outflows of resources	
Actual amounts (budgetary basis) "total charges to appropriations"	\$ 2,955,886
Difference - budget to GAAP:	
Capital asset purchases funded under capital leases with Finance Corporation & other vendors.....	4,157
Recognition of expenditures for advances and imprest cash.....	298
Transfers to other funds are outflows of budgetary resources but are not expenditures for financial reporting purposes.....	(549,757)
Total expenditures as reported on the statement of revenues, expenditures, and changes in fund balances - governmental funds.....	<u>\$ 2,410,584</u>

The notes to the financial statements are an integral part of this statement.

CITY AND COUNTY OF SAN FRANCISCO
Statement of Net Assets - Proprietary Funds
June 30, 2009
(with comparative financial information as of June 30, 2008)
(In Thousands)

Business-type Activities - Enterprise Funds

	Major Funds								Other Fund	Total		Governmental Activities-Internal Service Funds	
	San Francisco International Airport	San Francisco Water Enterprise	Hetch Hetchy Water and Power	Municipal Transportation Agency	General Hospital Medical Center	San Francisco Waste-water Enterprise	Port of San Francisco	Laguna Honda Hospital	San Francisco Market Corporation	2009	2008	2009	2008
ASSETS													
Current Assets:													
Deposits and investments with City Treasury.....	\$ 307,696	\$ 130,927	\$ 170,111	\$ 191,672	\$ 47,879	\$ 36,968	\$ 85,094	\$ -	\$ -	\$ 970,347	\$ 991,537	\$ 16,309	\$ 11,632
Deposits and investments outside City Treasury.....	10	36	10	2,861	10	5	5	1	5,103	8,041	9,109	-	-
Receivables (net of allowance for uncollectible amounts of \$24,635 and \$30,750 in 2009 and 2008, respectively):													
Federal and state grants and subventions.....	-	337	-	34,732	-	106	-	-	-	35,175	36,623	-	-
Charges for services.....	33,674	65,869	9,347	3,335	43,969	34,699	5,360	27,956	11	224,220	206,507	89	146
Interest and other.....	960	1,109	6,336	3,416	26,558	169	260	-	-	38,808	43,107	853	1,348
Loans receivable.....	-	-	-	-	-	-	-	-	-	-	134	21,100	26,999
Due from other funds.....	-	197	14,658	2,705	-	31	-	22,497	-	40,088	16,283	-	-
Inventories.....	81	1,849	261	50,226	5,355	-	1,161	1,249	-	60,182	56,248	-	-
Deferred charges and other assets.....	3,219	-	3,478	647	-	3,589	-	-	29	10,962	6,918	-	-
Restricted assets:													
Deposits and investments with City Treasury.....	36,986	-	-	-	-	-	9,364	64,906	-	111,256	129,421	-	-
Deposits and investments outside City Treasury....	44,955	-	-	-	-	-	7,058	-	177	52,190	47,388	-	-
Grants and other receivables.....	1,257	-	-	-	-	-	-	-	-	1,257	342	-	-
Total current assets.....	428,838	200,324	204,201	289,594	123,771	75,567	108,302	116,609	5,320	1,552,526	1,543,617	38,351	40,125
Noncurrent assets:													
Deferred charges and other assets.....	39,178	6,834	40	2,029	-	2,576	869	-	-	51,526	60,413	4,233	4,347
Loans receivable.....	-	-	-	-	-	-	-	-	-	-	188	272,191	257,699
Due from component unit.....	-	-	4,427	-	-	-	-	-	-	4,427	2,599	-	-
Restricted assets:													
Deposits and investments with City Treasury.....	101,650	21,726	-	20,862	-	61,477	-	-	-	205,715	191,989	-	-
Deposits and investments outside City Treasury....	243,874	40,974	6,091	14,420	18	-	-	932	118	308,427	301,500	96,050	95,727
Grants and other receivables.....	21,546	117	-	4,359	-	163	-	225	-	26,410	25,626	-	-
Capital assets:													
Land and other assets not being depreciated.....	112,687	565,679	43,641	136,784	13,651	99,117	111,739	425,415	871	1,509,584	1,390,516	-	-
Facilities, infrastructure, and equipment, net of depreciation.....	3,471,738	935,581	229,998	1,820,876	40,224	1,295,806	147,015	5,989	4,083	7,951,310	7,757,878	6,363	4,985
Total capital assets.....	3,584,425	1,501,260	273,639	1,957,660	53,875	1,394,923	258,754	431,404	4,954	9,460,894	9,148,394	6,363	4,985
Total noncurrent assets.....	3,990,673	1,570,911	284,197	1,999,330	53,893	1,459,139	259,623	432,561	5,072	10,055,399	9,730,709	378,837	362,758
Total assets.....	4,419,511	1,771,235	488,398	2,288,924	177,664	1,534,706	367,925	549,170	10,392	11,607,925	11,274,326	417,188	402,883

(Continued)

CITY AND COUNTY OF SAN FRANCISCO
Statement of Net Assets - Proprietary Funds (Continued)
June 30, 2009
(with comparative financial information as of June 30, 2008)
(In Thousands)

Business-type Activities - Enterprise Funds

	Major Funds								Other Fund	Governmental Activities-Internal Service Funds			
	San Francisco Airport	San Francisco Water Enterprise	Hetch Hetchy Water and Power	Municipal Transportation Agency	General Hospital Medical Center	San Francisco Waste-water Enterprise	Port of San Francisco	Laguna Honda Hospital	San Francisco Market Corporation	Total		2009	2008
LIABILITIES													
Current liabilities:													
Accounts payable.....	\$ 33,698	\$ 14,778	\$ 14,853	\$ 41,033	\$ 19,333	\$ 7,891	\$ 4,797	\$ 18,641	\$ 364	\$ 155,388	\$ 155,329	\$ 8,963	\$ 7,587
Accrued payroll.....	8,512	6,846	1,544	23,870	16,199	3,498	1,369	6,738	-	68,576	62,271	1,904	1,951
Accrued vacation and sick leave pay.....	7,410	6,071	1,454	16,868	10,178	2,770	1,138	5,169	-	51,058	49,114	1,790	2,097
Accrued workers' compensation.....	1,015	1,551	405	17,003	3,693	774	365	2,093	-	26,899	26,573	161	166
Estimated claims payable.....	25	2,515	3,251	18,382	-	1,861	600	-	-	26,634	27,215	-	-
Due to other funds.....	-	23	-	1,315	1,645	556	736	16,373	-	20,648	9,481	3,141	11,194
Deferred credits and other liabilities.....	64,828	7,980	952	63,442	52,354	-	10,247	653	64	200,520	197,963	96,201	89,354
Accrued interest payable.....	-	7,420	-	154	-	5,108	199	-	-	12,881	13,426	2,090	2,704
Bonds, loans, capital leases, and other payables.....	81,429	256,205	422	4,539	1,142	151,329	4,416	82	-	499,564	207,029	19,128	23,775
Liabilities payable from restricted assets:													
Bonds, loans, capital leases, and other payables....	122,566	-	-	-	-	-	-	-	-	122,566	37,119	-	-
Accrued interest payable.....	29,296	-	-	-	-	-	-	-	-	29,296	27,448	-	-
Other.....	19,871	40,603	-	6,667	-	6,998	-	888	-	75,027	54,670	-	-
Total current liabilities.....	368,650	343,992	22,881	193,273	104,544	180,785	23,867	50,637	428	1,289,057	867,638	133,378	138,828
Noncurrent liabilities:													
Accrued vacation and sick leave pay.....	6,472	5,383	1,086	11,774	7,339	2,308	864	3,816	-	39,042	37,499	1,593	1,912
Accrued workers' compensation.....	4,199	7,066	1,900	73,082	17,992	3,639	1,942	9,292	-	119,112	120,703	866	888
Other postemployment benefits obligation.....	32,226	30,967	5,799	73,785	62,522	11,413	5,816	25,119	-	247,647	120,383	7,885	4,147
Estimated claims payable.....	41	7,126	7,060	29,083	-	8,499	300	-	-	52,109	65,523	-	-
Deferred credits and other liabilities.....	-	4,500	-	28,327	-	919	42,084	-	118	75,948	44,655	-	-
Bonds, loans, capital leases, and other payables.....	3,738,537	909,901	5,295	50,262	1,380	316,539	2,919	31	-	5,024,864	5,169,576	274,910	259,949
Total noncurrent liabilities.....	3,781,475	964,943	21,140	266,313	89,233	343,317	53,925	38,258	118	5,558,722	5,558,339	285,254	266,896
Total liabilities.....	4,150,125	1,308,935	44,021	459,586	193,777	524,102	77,792	88,895	546	6,847,779	6,425,977	418,632	405,724
NET ASSETS													
Invested in capital assets, net of related debt.....	(222,948)	349,629	273,639	1,902,859	51,353	971,789	255,012	431,290	4,954	4,017,577	3,935,008	5,652	4,730
Restricted:													
Debt service.....	243,247	27,899	-	10,611	-	1,360	-	-	-	283,117	282,187	-	-
Capital projects.....	22,804	841	-	-	-	11,126	-	69,613	-	104,384	111,463	-	-
Other purposes.....	-	-	-	22,363	-	-	3,459	1,618	296	27,736	28,254	-	-
Unrestricted (deficit).....	226,283	83,931	170,738	(106,495)	(67,466)	26,329	31,662	(42,246)	4,596	327,332	491,437	(7,096)	(7,571)
Total net assets (deficit).....	\$ 269,386	\$ 462,300	\$ 444,377	\$ 1,829,338	\$ (16,113)	\$ 1,010,604	\$ 290,133	\$ 460,275	\$ 9,846	\$ 4,760,146	\$ 4,848,349	\$ (1,444)	\$ (2,841)

The notes to the financial statements are an integral part of this statement.

CITY AND COUNTY OF SAN FRANCISCO
Statement of Revenues, Expenses, and Changes in Fund Net Assets
Proprietary Funds
Year ended June 30, 2009
(with comparative financial information for year ended June 30, 2008)
(In Thousands)

	Business-type Activities - Enterprise Funds												
	Major Funds								Other Fund				
	San Francisco International Airport	San Francisco Water Enterprise	Hetch Hetchy Water and Power	Municipal Transportation Agency	General Hospital Medical Center	San Francisco Waste-water Enterprise	Port of San Francisco	Laguna Honda Hospital	San Francisco Market Corporation	Total		Governmental Activities-Internal Service Funds	
										2009	2008	2009	2008
Operating revenues:													
Aviation.....	\$ 315,777	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 315,777	\$ 306,348	\$ -	\$ -
Water and power service.....	-	247,664	115,028	-	-	-	-	-	-	362,692	336,449	-	-
Passenger fees.....	-	-	-	150,437	-	-	-	-	-	150,437	149,886	-	-
Net patient service revenue.....	-	-	-	-	437,839	-	-	118,631	-	556,470	543,994	-	-
Sewer service.....	-	-	-	-	-	199,332	-	-	-	199,332	187,810	-	-
Rents and concessions.....	101,099	9,399	246	6,231	1,711	-	53,871	-	-	172,557	209,489	48	14
Parking and transportation.....	77,896	-	-	84,395	-	-	10,697	-	-	172,988	130,038	-	-
Other charges for services.....	-	-	-	2,701	-	-	-	-	1,546	4,247	3,895	111,318	111,809
Other revenues.....	56,511	8,718	-	13,319	9,331	9,322	1,899	698	-	99,798	106,052	-	-
Total operating revenues.....	551,283	265,781	115,274	257,083	448,881	208,654	66,467	119,329	1,546	2,034,298	1,973,961	111,366	111,823
Operating expenses:													
Personal services.....	199,519	106,869	36,469	560,012	381,392	69,141	29,238	164,004	225	1,546,869	1,497,198	46,873	52,241
Contractual services.....	55,258	13,619	8,098	53,487	141,169	13,828	5,773	6,202	645	298,079	284,315	37,612	37,987
Light, heat and power.....	19,306	-	18,466	-	-	-	1,929	-	-	39,701	50,510	-	-
Materials and supplies.....	11,435	12,671	2,243	47,726	63,284	5,754	1,618	12,272	5	157,008	160,913	14,795	16,783
Depreciation and amortization.....	158,216	49,100	11,869	104,486	6,913	38,815	13,348	1,164	261	384,172	367,245	1,704	2,384
General and administrative.....	1,198	2,982	7,347	40,175	345	2,302	4,359	-	7	58,715	74,097	300	514
Services provided by other departments.....	11,422	40,103	4,477	56,983	35,284	31,634	12,846	7,624	-	200,373	166,125	8,245	5,889
Other.....	22,235	22,971	7,259	1,535	-	7,826	2,123	-	1	63,950	55,254	933	642
Total operating expenses.....	478,589	248,315	96,228	864,404	628,387	169,300	71,234	191,266	1,144	2,748,867	2,655,657	110,462	116,440
Operating income (loss).....	72,694	17,466	19,046	(607,321)	(179,506)	39,354	(4,767)	(71,937)	402	(714,569)	(681,696)	904	(4,617)
Nonoperating revenues (expenses):													
Operating grants:													
Federal.....	-	1,784	-	13,277	-	224	-	2,172	-	17,457	9,109	-	-
State / other.....	-	-	-	104,490	64,829	-	-	-	-	169,319	172,616	-	-
Interest and investment income.....	22,805	7,088	4,160	6,833	1,692	1,992	2,596	2,410	115	49,691	67,217	9,219	11,183
Interest expense.....	(204,746)	(28,847)	-	(2,747)	(156)	(15,677)	(544)	(427)	-	(253,144)	(252,231)	(8,974)	(11,218)
Other, net.....	62,307	4,619	317	117,652	-	798	(15)	19,879	-	205,557	233,244	22	25
Total nonoperating revenues (expenses).....	(119,634)	(15,356)	4,477	239,505	66,365	(12,663)	2,037	24,034	115	188,880	229,955	267	(10)
Income (loss) before capital contributions, transfers and special item.....	(46,940)	2,110	23,523	(367,816)	(113,141)	26,691	(2,730)	(47,903)	517	(525,689)	(451,741)	1,171	(4,627)
Capital contributions.....	29,780	-	-	55,915	-	-	1,558	-	-	87,253	152,511	-	-
Transfers in.....	-	-	-	249,611	116,862	-	3,644	153,733	-	523,850	555,241	255	2,061
Transfers out.....	(26,849)	(1,143)	(302)	(11,729)	(61,707)	-	-	(28,861)	-	(130,591)	(77,900)	(29)	-
Income (loss) before special item.....	(44,009)	967	23,221	(74,019)	(57,986)	26,691	2,472	76,969	517	(45,177)	178,111	1,397	(2,566)
Special item.....	-	-	-	-	-	-	-	-	-	-	(41,026)	-	-
Change in net assets.....	(44,009)	967	23,221	(74,019)	(57,986)	26,691	2,472	76,969	517	(45,177)	137,085	1,397	(2,566)
Net asset at beginning of year, as previously reported.....	313,395	461,333	421,156	1,903,357	41,873	983,913	330,687	383,306	9,329	4,848,349	4,711,264	(2,841)	(275)
Prior period adjustment.....	-	-	-	-	-	-	(43,026)	-	-	(43,026)	-	-	-
Net assets (deficit) at beginning of year.....	313,395	461,333	421,156	1,903,357	41,873	983,913	287,661	383,306	9,329	4,805,323	4,711,264	(2,841)	(275)
Net assets (deficit) at end of year.....	\$ 269,386	\$ 462,300	\$ 444,377	\$ 1,829,338	\$ (16,113)	\$ 1,010,604	\$ 290,133	\$ 460,275	\$ 9,846	\$ 4,760,146	\$ 4,848,349	\$ (1,444)	\$ (2,841)

The notes to the financial statements are an integral part of this statement.

CITY AND COUNTY OF SAN FRANCISCO

Statement of Fiduciary Net Assets

Fiduciary Funds

June 30, 2009

(In Thousands)

	Pension and Other Employee Benefit Trust Funds	Investment Trust Fund	Agency Funds
ASSETS			
Deposits and investments with City Treasury.....	\$ 66,155	\$ 569,851	\$ 91,131
Deposits and investments outside City Treasury:			
Cash and deposits.....	27,576	105	223
Short term bills and notes.....	504,096	-	-
Private equities.....	1,511,250	-	-
Debt securities.....	3,716,233	-	-
Equity securities.....	5,114,484	-	-
Real estate.....	1,181,932	-	-
Foreign currency contracts, net.....	2,094	-	-
Receivables:			
Employer and employee contributions.....	36,666	-	48,107
Brokers, general partners and others.....	185,725	-	-
Interest and other.....	58,019	2,283	192,486
Invested in securities lending collateral.....	883,316	-	-
Deferred charges and other assets.....	-	-	24,299
Total assets.....	<u>13,287,546</u>	<u>572,239</u>	<u>\$ 356,246</u>
LIABILITIES			
Accounts payable.....	81,650	6,858	\$ 66,282
Estimated claims payable.....	12,143	-	-
Agency obligations.....	-	-	289,964
Payable to brokers.....	366,728	-	-
Deferred Retirement Option Program liabilities.....	4,143	-	-
Securities lending collateral.....	881,830	-	-
Deferred credits and other liabilities.....	40,923	-	-
Total liabilities.....	<u>1,387,417</u>	<u>6,858</u>	<u>\$ 356,246</u>
NET ASSETS			
Held in trust for pension and other employee benefits and external pool participants.....	<u>\$ 11,900,129</u>	<u>\$ 565,381</u>	

The notes to the financial statements are an integral part of this statement.

Unaudited

CITY AND COUNTY OF SAN FRANCISCO
Statement of Changes in Fiduciary Net Assets
Fiduciary Funds
Year ended June 30, 2009
(In Thousands)

	Pension and Other Employee Benefit Trust Funds	Investment Trust Fund
Additions:		
Employees' contributions.....	\$ 291,488	\$ -
Employer contributions.....	637,244	-
Transfer from CalPERS.....	6,350	-
Contributions to pooled investments.....	-	2,998,603
Total contributions.....	935,082	2,998,603
Investment income/loss:		
Interest.....	233,611	14,585
Dividends.....	144,815	-
Net depreciation in fair value of investments.....	(3,815,602)	-
Securities lending loss.....	(25,493)	-
Fixed coupon dollar repurchase agreement loss.....	(9,104)	-
Total investment income/(loss)	(3,471,773)	14,585
Less investment expenses:		
Securities lending borrower rebates and expenses.....	(1,568)	-
Fixed coupon dollar repurchase agreement finance charges and expenses.....	(1,650)	-
Other investment expenses.....	(37,110)	-
Total investment expenses.....	(40,328)	-
Total additions, net.....	(2,577,019)	3,013,188
Deductions:		
Benefit payments.....	1,359,265	-
Refunds of contributions.....	6,714	-
Distribution from pooled investments.....	-	2,986,166
Administrative expenses.....	12,951	-
Total deductions.....	1,378,930	2,986,166
Change in net assets.....	(3,955,949)	27,022
Net assets at beginning of year.....	15,856,078	538,359
Net assets at end of year.....	\$ 11,900,129	\$ 565,381

The notes to the financial statements are an integral part of this statement.

Unaudited

CITY AND COUNTY OF SAN FRANCISCO

Combining Balance Sheet Nonmajor Governmental Funds

June 30, 2009

(In Thousands)

	Special Revenue Funds	Debt Service Funds	Capital Projects Funds	Permanent Fund Bequest Fund	Total Nonmajor Governmental Funds
ASSETS					
Deposits and investments with City Treasury.....	\$ 430,469	\$ 43,056	\$ 221,404	\$ 8,135	\$ 703,064
Deposits and investments outside City Treasury.....	11,082	34,560	162,993	49	208,684
Receivables:					
Property taxes and penalties.....	5,059	6,305	-	-	11,364
Other local taxes.....	11,464	-	-	-	11,464
Federal and state grants and subventions.....	88,904	-	16,428	-	105,332
Charges for services.....	10,995	-	30	-	11,025
Interest and other.....	4,781	340	719	20	5,860
Due from other funds.....	1,168	-	3,006	-	4,174
Due from component unit.....	3,560	-	958	-	4,518
Loans receivable (net of allowance for uncollectibles).....	69,413	-	-	-	69,413
Deferred charges and other assets.....	3,700	-	39	-	3,739
Total assets.....	<u>\$ 640,595</u>	<u>\$ 84,261</u>	<u>\$ 405,577</u>	<u>\$ 8,204</u>	<u>\$ 1,138,637</u>
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts payable.....	\$ 67,612	\$ -	\$ 18,179	\$ 53	\$ 85,844
Accrued payroll.....	14,878	-	1,382	19	16,279
Deferred tax, grant and subvention revenues.....	33,084	5,153	2,892	50	41,179
Due to other funds.....	10,410	-	33,447	-	43,857
Deferred credits and other liabilities.....	89,514	3,524	24,772	331	118,141
Bonds, loans, capital leases and other payables.....	150,000	-	-	-	150,000
Total liabilities.....	<u>365,498</u>	<u>8,677</u>	<u>80,672</u>	<u>453</u>	<u>455,300</u>
Fund balances:					
Reserved for assets not available for appropriation.....	18,519	-	1,213	49	19,781
Reserved for debt service.....	302	75,584	-	-	75,886
Reserved for encumbrances.....	108,850	-	58,230	89	167,169
Reserved for appropriation carryforward.....	205,649	-	291,615	3,742	501,006
Reserved for subsequent years' budgets.....	11,245	-	-	-	11,245
Unreserved (deficit).....	(69,468)	-	(26,153)	3,871	(91,750)
Total fund balances.....	<u>275,097</u>	<u>75,584</u>	<u>324,905</u>	<u>7,751</u>	<u>683,337</u>
Total liabilities and fund balances.....	<u>\$ 640,595</u>	<u>\$ 84,261</u>	<u>\$ 405,577</u>	<u>\$ 8,204</u>	<u>\$ 1,138,637</u>

Unaudited

CITY AND COUNTY OF SAN FRANCISCO
Combining Statement of Revenues, Expenditures, and
Changes in Fund Balances
Nonmajor Governmental Funds

Year ended June 30, 2009

(In Thousands)

	Special Revenue Funds	Debt Service Funds	Capital Projects Funds	Permanent Fund Bequest Fund	Total Nonmajor Governmental Funds
Revenues:					
Property taxes.....	\$ 114,678	\$ 158,179	\$ -	\$ -	\$ 272,857
Business taxes.....	1,340	-	-	-	1,340
Other local taxes.....	123,878	-	-	-	123,878
Licenses, permits and franchises.....	7,403	-	-	-	7,403
Fines, forfeitures and penalties.....	4,076	-	-	-	4,076
Interest and investment income.....	16,125	2,802	5,236	191	24,354
Rents and concessions.....	51,285	819	693	1,332	54,129
Intergovernmental:					
Federal.....	176,421	-	9,029	-	185,450
State.....	85,968	706	21,054	-	107,728
Other.....	2,191	-	12,676	-	14,867
Charges for services.....	147,964	-	306	-	148,270
Other.....	18,926	-	310	15	19,251
Total revenues.....	750,255	162,506	49,304	1,538	963,603
Expenditures:					
Current:					
Public protection.....	109,924	-	-	-	109,924
Public works, transportation and commerce.....	186,315	-	-	34	186,349
Human welfare and neighborhood development.....	256,470	-	-	104	256,574
Community health.....	91,190	-	-	-	91,190
Culture and recreation.....	215,697	-	-	330	216,027
General administration and finance.....	20,571	-	-	-	20,571
General City responsibilities.....	254	-	-	-	254
Debt service:					
Principal retirement.....	-	125,563	-	-	125,563
Interest and fiscal charges.....	1,925	72,368	100	-	74,393
Bond issuance costs.....	-	876	3,870	-	4,746
Capital outlay.....	-	-	152,473	-	152,473
Total expenditures.....	882,346	198,807	156,443	468	1,238,064
Excess (deficiency) of revenues over (under) expenditures.....	(132,091)	(36,301)	(107,139)	1,070	(274,461)
Other financing sources (uses):					
Transfers in.....	139,188	64,095	13,215	-	216,498
Transfers out.....	(63,975)	-	(131,054)	(239)	(195,268)
Issuance of bonds and loans					
Face value of bonds issued.....	1,300	118,130	337,505	-	456,935
Premium on issuance of bonds.....	-	2,714	10,161	-	12,875
Payment to refunded bond escrow agent.....	-	(120,000)	-	-	(120,000)
Other financing sources-capital leases.....	257	-	20,467	-	20,724
Total other financing sources (uses).....	76,770	64,939	250,294	(239)	391,764
Net change in fund balances.....	(55,321)	28,638	143,155	831	117,303
Fund balances at beginning of year.....	330,418	46,946	181,750	6,920	566,034
Fund balances at end of year.....	\$ 275,097	\$ 75,584	\$ 324,905	\$ 7,751	\$ 683,337

Unaudited

Ac/cpages



Memorandum

To: Angela Calvillo

From: Julia Sabory, 

Date: November 10, 2009

Re: Youth Commission Activities

**Document is available
at the Clerk's Office
Room 244, City Hall**

Hello Angela,

Attached is a Quarterly Report that I created with the input of my staff. I think that this would be a beneficial way for you to be aware of the work that we are accomplishing. I plan on taking upon myself to develop and provide you a Quarterly Report on an ongoing basis along with the DCYF monthly *Contract Management Systems* reports.

I hope that you are proud of the good work happening in room 345.

Thank you

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SAN FRANCISCO PLANNING DEPARTMENT

Document is available
at the Clerk's Office
Room 244, City Hall

MEMO

November 17, 2009

Staff Contact: Johnny Jaramillo

1650 Mission St.
Suite 400
San Francisco,
CA 94103-2479

Reception:
415.558.6378

Fax:
415.558.6409

Planning
Information:
415.558.6377

MEMORANDUM

The Planning Department is pleased to send you the recently published *2008 Downtown Plan Monitoring Report*. This five-year report covers the period between 2002 and 2007 and summarizes business and development trends affecting Downtown San Francisco.

The *Downtown Plan* details development guidelines and public policy actions, and creates requirements for programs to improve services and infrastructure. It also requires monitoring reports that review key indicators affecting Downtown on both an annual and five-year basis. The previous five-year report, covering 1997 to 2002, was completed in 2004.

This *Downtown Plan* five-year report for the 2002-2007 period, highlights the growth that the *Downtown Plan* enabled; discusses the production of new commercial space and employment trends; reviews housing and transportation trends; reports on programs designed to achieve Plan objectives around open space, childcare, and historic preservation; and reviews business, property, sales, and hotel taxes generated citywide.

Key findings discussed in the *2008 Downtown Plan Monitoring Report* for the 2002-2007 reporting period include:

Development Trends

- Despite fluctuations, both regional and San Francisco employment remained relatively stable at approximately 3.3 million and 535,000 respectively.
- The majority of San Francisco's office and hotel jobs continue to be located in the C-3 District where 60% of office jobs and 67% of hotel jobs could be found; new development occurred largely in the South of Market and Mission Bay areas.
- About 27,000 retail jobs are found Downtown, about 27% of the Citywide total.
- From 2002-2007 about 6.7 million square feet of new space was constructed in the Downtown C-3 zone, including 3.2 million square feet of office space, 1,200 residential units, and 900 hotel rooms.
- Between 2002-2007 about 815,000 square feet of office space was converted to 947 units of housing; about 285,000 was in the downtown C-3 District.

Memo

9

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BOARD OF SUPERVISORS
SAN FRANCISCO

Infrastructure and Support Services

- The Downtown Plan's goal of constructing 1,000 to 1,500 new housing units per year citywide was significantly exceeded with an average of about 2,100 units of housing completed during the reporting period; a total of 1,208 units were completed in the Downtown C-3 zone between 2002 and 2007.
- The Jobs Housing Linkage Program, which requires that large office developments partially fund new affordable housing, collected almost \$28.2 million from 2002 to 2007; a total of \$72.3 million has been collected since the program was established in 1985.
- The Downtown Plan goal of limiting the number of long-term parking spaces has generally been achieved. For off-street parking, 4,585 parking spaces were approved in the C-3 district between 2002 and 2007.
- It is not clear whether the Downtown Plan goal of increasing transit share from to 70% has been achieved, although available information suggests that transit share has increased; data from the 2007 Transportation Management Associations' survey estimated transit ridership at approximately 68% for select buildings surveyed in the downtown area.
- Over \$27 million in Transit Impact Development Fees was collected between 2002 and 2007, about 22% of the total \$126 million in revenues collected since the programs inception.
- Eight open spaces were created or enhanced as part of the Downtown Plan requirements from 2002 to 2007.
- As of fiscal year 2007, the Childcare Capital Fund has collected \$5,228,138 from 42 development projects since its inception in 1985; of this amount \$2,657,201, or 51%, has been collected from 15 projects between 2002 and 2007.
- The Transfer of Development Rights program was designed to maintain development potential in the Downtown, shifting that potential from historic conservation districts to non-historic ones. Of the approximately 5 million square feet of certified Transfer of Development Rights space, about 1.3 million square feet was used between 2002 and 2007.

Fiscal Revenues

- Between 2002 and 2007, general fund revenues increased approximately 37% from \$2.07 billion to \$2.83 billion.
- Total business taxes, including both payroll and registration, increased by 43%.
- Real property taxes increased from \$518.7 million to \$943.5 million, or 82%.

- About 62% of San Francisco's approximately 33,000 hotel rooms are located in the Downtown C-3 District; between 2002 and 2007 hotel taxes collected more than doubled from \$74.7 million to \$165.5 million.

Copies of the 2008 *Downtown Plan Monitoring Report* are available to the public for \$10 at the San Francisco Planning Department, 1650 Mission Street, 4th Floor, San Francisco, CA 94103. It is also available for review at the San Francisco Main Public Library, Science and Government Documents Department. The 2008 *Downtown Plan Monitoring Report* can also be downloaded from:

http://www.sfgov.org/site/uploadedfiles/planning/Citywide/pdf/Downtown_Monitoring_Report_5-Year_2008.pdf

Please contact Johnny Jaramillo at 415.575.6218, or e-mail Johnny.Jaramillo@sfgov.org, if you have any questions.

I:\Citywide\Data Products\Downtown Monitoring Report\2008\Publication\DT - 2008 Announcement CPC transmittal.doc



"Richard Skaff"
<richardskaff@designingaccessiblecommunities.org>

12/04/2009 01:12 PM

To ""Nicholas Kinsey"" <Nicholas.Kinsey@sfgov.org>
cc ""Susan Mizner"" <Susan.Mizner@sfgov.org>, ""Gavin Newsom"" <Gavin.Newsom@sfgov.org>, <board.of.supervisors@sfgov.org>,
bcc

Subject RE: Accessibility Issues at Hardly Strictly Bluegrass

12/4/2009

Nicholas A. Kinsey
Property Manager
San Francisco Recreation and Park Department
McLaren Lodge
501 Stanyan Street
San Francisco, CA 94117

Mr. Kinsey,

Thank you for your response. Although my intent in providing your department with the many apparent access violations at the Hardly Strictly Bluegrass festival wasn't to receive an apology, I do appreciate your thoughts and look forward to a fully accessible event next year.

My expectations go beyond this specific event, however. I am very concerned with the City's lack of oversight of special events that take place on/within the City's buildings and facilities. The apparent violations I found at the Bluegrass festival this year are indicative of a larger problem – special events taking place within the City's Recreation and Parks Department facilities have only limited, if any oversight and those responsible for oversight are either not doing their job or don't have the training/knowledge to be able to do their job as it relates to assuring these events are accessible to everyone, including those of us with disabilities.

Although your letter was a nice response, it provided no information as to how the Recreation and Park Department will actually assure that all special events within its jurisdiction will meet or exceed the City's Special Events Accessibility Policy. I would have appreciated some discussion as to how your efforts would respond to those issues.

I understand that access within special events is not an issue with just a

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single department within the City of San Francisco's jurisdiction. It's my opinion that the City of San Francisco has not met its obligation to ensure that all special events taking place within the City (within and on City property) are accessible. I realize you can't speak for other City departments and that is why I filed the complaint with the Mayor's Office on Disability, hoping that the response I received would include how this issue would be resolved City-wide. I continue to look for a more complete response.

Again, thank you.

Richard Skaff, Executive Director
Designing Accessible Communities
P.O. Box 2579
Mill Valley, CA 94942
Voice/fax: 415-388-7206
Email: richardskaff@designingaccessiblecommunities.org
Web: www.designingaccessiblecommunities.org

CONFIDENTIALITY NOTICE

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From: Nicholas Kinsey [<mailto:Nicholas.Kinsey@sfgov.org>]
Sent: Tuesday, December 01, 2009 4:47 PM
To: richardskaff@designingaccessiblecommunities.org
Cc: Susan Mizner
Subject: Accessibility Issues at Hardly Strictly Bluegrass

Dear Mr. Skaff,

Thank you for letting us know of the difficulties you had when attending the Hardly Strictly Bluegrass festival this past summer. I am so sorry that you encountered the access issues that you described in

your email.

As you observed, the festival has gotten to be a huge event. In fact, because the festival has gotten so large, for 2010, the Recreation and Park Department is transferring oversight / management responsibility for HSB from Permits & Reservations to the Property Management Division. We will be having our first meeting to plan next year's event in 2010 shortly and we will be addressing these access issues so that we can ensure that next year's event is an inclusive one.

As the person managing this event from Rec and Park, I will bring up the issues you raised, so that we will not have a repeat of the problem next year. I will plan to write you next year with an update on the access features we anticipate.

Thank you again for contacting us. And, I will look forward to being in touch later in 2010.

Thanks,
Nick

Nicholas A. Kinsey
Property Manager
San Francisco Recreation and Park Department
McLaren Lodge
501 Stanyan Street
San Francisco, CA 94117

Tel. (415) 831-2774
Fax (415) 831-2099



heather schultze
<heatherschultze@yahoo.co
m>

12/03/2009 07:25 PM

To board.of.supervisors@sfgov.org

cc

bcc

Subject Scott street bike turn lane onto Fell

History:

✉ This message has been forwarded.

Something that has motivated me to register and vote next go round so I can vote against all who approved this.

This is an accident waiting to happen-and my money is within the first 30 days. I came home up Scott street tonight to find that only 2 to 3 cars could cross Fell street up Scott to Hayes during each green light cycle. This in turn caused traffic to back up to Page and left cars stopped in the line of on coming Oak Street traffic. After the 12 minutes (yes I timed it!) it took me to get across from Oak to Hayes, I parked and went out to watch the fiasco that was the Oak and Fell intersections for about 30 minutes. In that time, on average, every other light cycle a car was left hanging out in the Oak/Scott intersection and at least 2 cars turning from Scott onto Fell basically ran a red light to be able to do.

Did anyone do a study of the traffic patterns on this street!!???

Did anyone come up with the ever so difficult idea that maybe a left turn signal should be added in conjunction with the lane. I'm all for bike lanes, but it could have been added on a variety of other streets that have less traffic (Steiner, Pierce for example) I realize a can of paint is cheaper than a traffic signal, but I'm fairly certain a signal is cheaper than a human life. Then again I suppose SF can once again gain big press for our poor traffic decisions... hey come to SF where you can get pummeled by the bridge and t-boned in traffic!

I have lived on the 500 block of Scott for 13 years and in the last 5 years the traffic down this street has become increasingly heavy. At commuted time (4-7pm) it's a downright nightmare! I don't really expect my city officials to do anything about it I suppose I don't really think one voice can make a difference anymore, but I will hope one vote and the accident that will inevitably happen here, will.

Heather Schultze

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Cameron Bamberger
<cameronbamberger@gmail.com>

12/04/2009 05:24 PM

To 14155547974@efaxsend.com,
14155546160@efaxsend.com, Chris.Daly@sfgov.org,
14155545163@efaxsend.com,

cc

bcc

Subject New proposal by Avalos, reasons to say NO, from a
constituent of District 6

Hi Chris, I tried leaving a message but the mailbox was full at 4:50pm today, Friday December 12, 2009.

I wanted to beg you not to agree to pass new eviction controls on post-1979 construction.

I heard the argument for the proposal from the office of Avalos, and they said it was to correct an inequity for renters. But it is unfair to people who chose to buy units not subject to rent and eviction control. For the many individuals who made a CHOICE not to buy properties with those restrictions, I think it is unfair to penalize them after the fact.

The person I spoke with at the office of Supervisor Avalos said they have been getting complaints about people being evicted "in this economy". All of the owners I know at the Palms who had to rent their units have been getting rent reduction requests from tenants. If they don't comply, they lose their tenant. My renter in SOMA asked for a \$600 rent decrease. When I offered her \$350 off, she moved out, and into a unit in the same building that was charging \$1,000 less than I was charging! Before asking for the rent decrease, my property was already \$100K under water, and \$800 per month negative cash flow. I had to rent it out because in 2007 my income was HALF what it was the year before.

(Also, my property is still assessed at \$100K over its value despite repeated attempts to have it lowered, but that is a different matter.)

Who in the world is evicting tenants in this economy in order to get higher rents? I highly doubt it is private property owners. Is it the larger rental property owners, companies that own hundreds of units? If so, could you target them and not all property owners?

As you probably know, most people who bought new units in areas like SOMA are now deeply underwater.

Usually their only option prior to foreclosure, is to rent the property out. Why do you want to make their lives more difficult? These people are suffering STOICALLY.

This City is extremely expensive and it is time to stop persecuting the minority property owners in the City, most of whom are NOT WEALTHY.

Thank you,

Cameron Bamberger
415-269-3825

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BOS-11

December 3, 2009

Via Fax

Members of the San Francisco Board of Supervisors
City Hall
1 Dr. Carlton Goodlett Place
San Francisco, CA. 94102

RE: Supervisor John Avalos' Proposal to Impose Eviction Controls on Post 1979
Units/Buildings.

Dear Supervisors:

This is my third letter to you regarding the subject proposal which I opposed because I do not believe it is based on any credible/verifiable information that there is a need for it.

If the Avalos proposal passes, I believe that one of the unintended consequences is that the property values for these units/buildings will go down; at that point I think it is incumbent upon the City Assessor to reduce the property taxes on these units/buildings. Also, property owners who have illegal in-laws may be reticent to legalize these units because of the high expense of evicting a tenant versus the low rent- probably still at the low end of rental rates- that these units would fetch in the marketplace.

Sincerely,


Bill Quan

Cc: Phil Ting, City Assessor

SupervisorAvalos'ProposalForEvictionControlsForPost1979Buildings-
Dec2009Comments.wd

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**Document is available
at the Clerk's Office
Room 244, City Hall**

BOS-11

Newlin Rankin/TTX/SFGOV
12/02/2009 02:51 PM

To Greg Wagner/MAYOR/SFGOV@SFGOV,
board.of.supervisors@sfgov.org

cc

bcc

Subject October 2009 Monthly Portfolio Report

History:

This message has been forwarded.



Monthly Portfolio Report 10312009 SIGNED complete.pdf

In migrating from paper to electronic delivery, I inadvertently did not send you last month's file. The database has been updated so that all recipients will receive their copy at the same time. Please accept my apologies.

Regards,
Newlin Rankin

Chief Investment Officer
City and County of San Francisco
City Hall - Room 140
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4638
415/554-4487 (phone)
415/518-1540 (cell)
415/554-5660 (fax)
newlin.rankin@sfgov.org

13



T-Mobile West Corporation
a subsidiary of T-Mobile USA Inc.
Engineering Development
1855 Gateway Boulevard, 9th Floor
Concord, California 94520

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO

2009 DEC -4 PM 1:12

November 12, 2009

Anna Hom
Consumer Protection and Safety Division
California Public Utilities Commission
505 Van Ness Avenue
San Francisco, CA 94102

**RE: T-Mobile West Corporation as successor in interest to Omnipoint Communications, Inc.
d/b/a T-Mobile (U-3056-C) Notification Letter for T-Mobile Site No. SF23264D**

This letter provides the Commission with notice pursuant to the provisions of General Order No. 159A of the Public Utilities Commission of the State of California (CPUC) that with regard to the project described in Attachment A:

- ☐ (a) T-Mobile has obtained all requisite land use approval for the project described in Attachment A.
- ☒ (b) No land use approval is required because
Pursuant to determination from the City of San Francisco, no planning review is needed for this pole-mounted T-Mobile installation. The telecommunications installation is located entirely on existing utility poles controlled by the joint pole association and is exempt from Planning and Zoning Division regulations.

A copy of this notification letter is being sent to the local government agency identified below for its information. Should there be any questions regarding this project, or if you disagree with the information contained herein, please contact Joni Norman, Senior Development Manager, for T-Mobile, at (925) 521-5987, or contact Ms. Anna Hom of the CPUC Consumer Protection and Safety Division at (415) 703-2699.

Sincerely,

Joni Norman
Sr. Development Manager
T-Mobile West Corporation
a subsidiary of T-Mobile USA Inc.

Enclosed: Attachment A

cc: City of San Francisco, Attn: City Manager, 1 Carlton B. Goodlett Place, San Francisco, CA 94102
City of San Francisco, Attn: City Clerk, 1 Carlton B. Goodlett Place, San Francisco, CA 94102
City of San Francisco, Attn: Planning Director, 1 Carlton B. Goodlett Place, San Francisco, CA 94102

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ATTACHMENT A

1. Project Location

Site Identification Number: SF23264D
Site Name: PGE CAP (NS)HollowayJule
Site Address: 800 Holloway Ave, San Francisco, CA 94112
County: San Francisco
Assessor's Parcel Number: Public ROW 6940-017 (In Front Of)
Latitude: 37° 43' 18.90" N
Longitude: 122° 27' 40.77" W

2. Project Description

Number of Antennas to be installed: 3
Tower Design: Wooden Utility Pole
Tower Appearance: Three (3) Antennas and Four (4) Equipment Cabinets mounted to a
Wooden Utility Pole
Tower Height: 47 feet
Size of Buildings: n/a

3. Business Addresses of all Governmental Agencies

City of San Francisco,
Attn: City Planning Director
1 Carlton B. Goodlett Place
San Francisco, CA 94102

City of San Francisco,
Attn: City Clerk
1 Carlton B. Goodlett Place
San Francisco, CA 94102

City of San Francisco,
Attn: City Manager
1 Carlton B. Goodlett Place
San Francisco, CA 94102

4. Land Use Approvals

Date Zoning Approval Issued:

Land Use Permit #:

If Land use Approval was not required: N/A - - Pursuant to determination from the City of
San Francisco, no planning review is needed for this pole-mounted T-Mobile
installation. The telecommunications installation is located entirely on existing utility
poles controlled by the joint pole association and is exempt from Planning and Zoning
Division regulations.



"Richard H. Harris"
<Richard@erskinetulley.com>

12/01/2009 02:06 PM

Please respond to
<Richard@erskinetulley.com>

To <gavin.newsom@sfgov.org>, "Julie Lancelle"
<ccjulie@knosys.com>, <board.of.supervisors@sfgov.org>,
<Recpark.commission@sfgov.org>,

cc

bcc

Subject Sharp Park Golf Course / SF Public Golf Alliance letter to
San Francisco PROSAC, 12/1/09

<<...>>

<<...>>

FOR YOUR SHARP PARK GOLF COURSE FILES:
PLEASE SEE THE ENCLOSED 12.1.09 LETTER FROM
SF PUBLIC GOLF ALLIANCE TO SF PROSAC,
RE ENVIRONMENTAL COMPATIBILITY OF GOLF COURSE;
PROBLEMS WITH POSSIBLE MITIGATION BANK AT THE SITE;
AND REPORTED NOV. 11 KILL OF SNAKE BY DOMESTIC CAT AT MORI POINT.
THANK YOU.

-- Richard Harris
San Francisco Public Golf Alliance
415-392-5431, ext. 203

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SAN FRANCISCO PUBLIC GOLF ALLIANCE

235 Montgomery St., #400, San Francisco, CA. 94104 * 415-392-5431, ext. 203
info@sfpublicgolf.com

December 1, 2009

San Francisco Parks and Recreation
Open Space Advisory Committee
McLaren Lodge
501 Stanyan St.
San Francisco, CA. 94117

Re: Sharp Park Golf Course
PROSAC Meeting, December 1, 2009

Dear PROSAC Committee Members,

San Francisco Public Golf Alliance asks PROSAC to recommend to the Board of Supervisors and the Recreation and Park Commission that the heavily-used and historically significant 18-hole Alister MacKenzie-designed Sharp Park Golf Course be saved, and that compatible and biologically viable habitat enhancements for the red-legged frog and San Francisco garter snake be implemented, generally as recommended in the Department's "Sharp Park Conceptual Restoration Alternatives Report," dated November 6, 2009. The reasons for, and qualifications of the Public Golf Alliance position, are stated in our November 19, 2009 letter to the Rec and Park Commission (a copy of which has previously been supplied to PROSAC members).

In addition to our November 19 letter, Public Golf Alliance calls PROSAC members' attention to the following facts developed in and following the Rec & Park Commission's November 19, 2009 public hearing. These facts further support the preservation of the 18-hole Sharp Park Golf Course.

1. Public Testimony of the city's biological consultant Karen Swaim (who is recognized by both the U.S. Fish and Wildlife Service and the California Department of

Fish and Game as an expert on these species) at the November 19, 2009 Rec & Park Commission public hearing. (A videotape of the meeting has not been posted on SF Government TV; we are advised that the public hearing was audio taped, and that the tape is in the process of being transcribed.) In remarks after the close of public testimony, Ms. Swaim said, generally: (1) because golf is a controlled and regulated activity, it is more compatible to coexistence with threatened species than less-highly-controlled public recreations such as hiking and biking; (2) if the golf course to the west of Highway One were to be closed and replaced by a wetland between the highway and Laguna Salada, she would anticipate increased presence of cats, raccoons, skunks, and rats, that prey on frogs and snakes, and that would not be controlled by natural "alpha predators" such as coyotes, because the property is isolated from the open hills by Highway One; (3) predation by feral cats and domestic cats from the adjoining residential neighborhoods is a "tremendous problem" for the frog and snake, and would worsen were the golf course to be removed and replaced by wetlands; and (4) on or about November 11, 2009, Swaim was called to Mori Point by a report of a dead San Francisco Garter Snake, found on a sidewalk in the Fairway Glen subdivision, which adjoins Mori Point to the west and the golf course immediately to the north; in Ms. Swaim's opinion, it appeared that the snake had been killed by a domestic cat, because a feral cat likely would have eaten or partly eaten it.

2. Public Golf Alliance has obtained from the Golden Gate National Recreation Area the GGNRA's file, containing e-mails and other documents, relating to the November 11, 2009 finding of the dead snake in the Fairway Glen subdivision. (Copies of these documents are enclosed, marked "GGNRA.1" through "GGNRA.16".) Among others, the following documents are of special interest: (1) Karen Swaim's November 16, 2009 e-mail, stating her opinion that the likely killer was a domestic cat (GGNRA.4-.5); (2) Ms. Swaim's photographs of the dead snake (GGNRA.4, and GGNRA.11-.15); (3) "Mesopredator Release and Avifaunal Extinctions in a Fragmented System," by Kevin R. Crooks and Michael E. Soule, in *Nature* [magazine], August 5, 1999, at pp. 563-564 (GGNRA.6-.7); and (3) "Domestic Cat Predation on Birds and Other Wildlife," undated reprint of American Bird Conservancy (GGNRA.8-.10). Briefly summarized, the reprinted magazine articles describe domestic cat and small mammal predation on small wildlife in "fractured"

urban/wild environments similar to that found at Sharp Park. This is a common and well-known concern. Indeed, we understand that when the USFWS and CDFG issue permits for new subdivision developments adjacent to undeveloped habitat for these and similar species, they routinely insist the developers institute measures to prevent such predation, such as precluding new homeowners from having outdoor cats as pets, requiring fencing to keep pets out of habitat areas, and requiring certain trash storage and disposal methods to prevent an influx of small mammal predators such as raccoons and skinks, etc.

3. Also testifying at the November 19, 2009 Rec & Park Commission public hearing was Lucy Triffleman, a former U.S. Fish & Wildlife Service biologist who now works as a conservation planner for the city's mitigation bank consultant, Westervelt Ecological Services, a firm which has developed multiple mitigation banks in Northern California. Ms. Triffleman reported on Westervelt's analysis of the possibility of creating a "mitigation bank" at the Sharp Park property. A written report from Westervelt is part of the Rec & Park Department's November 6, 2009 Sharp Park Report.

http://parks.sfgov.org/site/recpark_index.asp?id=113359

Briefly summarized, Ms. Triffleman told the Rec & Park Commissioners at the November 19 public hearing: (1) there is low likelihood that the federal and state regulatory agencies responsible for mitigation banks (e.g., the US Fish & Wildlife Service and California Department of Fish & Game) would allow hiking trails or any other public recreational use of mitigation bank property, because of potential conflicts with the threatened species; (2) mitigation banks have high up-front costs for construction and permitting, and federal and state grants are not available to pay these costs; (3) the operation and maintenance costs for a mitigation bank would likely be high, necessitating a large endowment to pay such costs in perpetuity; and (4) the prospects for sale of mitigation credits, and the price of such credits, are highly uncertain.

4. The Westervelt report paints a significantly different picture of the viability of a mitigation bank at a proposed Sharp Park wetlands restoration project, than was presented to PROSAC's July 7, 2009 public meeting by

close-the-golf course advocate Mr. Brent Plater. At that meeting, Mr. Plater told PROSAC members:

"Now we have a plan trying to do something different with Sharp Park, consistent with the data we have about the recreational demands in San Francisco. There should be more walking and biking trails. In a survey golf came out about 16th or 17th. And then this. This is the idea about trying to do something different at Sharp Park that will be consistent with protection of the snake and the frog. This was the recreational desire we know that San Francisco has, and makes a lot of money. We could do a mitigation bank down here. Mitigation bank credits sell for about Three Million bucks a credit. There's at least 200 acres of property at Sharp Park that could become wetlands for saving the frog. That's a gross revenue of about Six Hundred Million Dollars. A fraction of that would be necessary to actually maintain the golf course itself. Let's presume that data is twice inflated, because of the decline in the economy over the past year: Three Hundred Million Dollars. Maybe it would take Ten Million to restore the landscape at Sharp Park. Put another Ten Million in trust in perpetuity to manage it forever, the rest of that is free money that can be spent on whatever the city desires."

Audio recording (mp3) of the July 7, 2009 PROSAC public meeting, at 1:29:35 to 1:30.44. (The recording is available on the supporting documents section of the PROSAC page, July 7, 2009 meeting, of the Recreation and Park Department public meetings webpage:
http://www.sfgov.org/site/recpark_page.asp?id=107599 .)

Mr. Plater omitted from his July 7, 2009 PROSAC comments, any discussion of prohibited recreational uses at mitigation banks, as discussed by Ms. Triffleman and in the Westervelt Report. And Mr. Plater's projection of hundreds of millions of dollars of "free money" to the city from a mitigation bank finds no support in the Westervelt Report.

For these and additional reasons stated in our November 19, 2009 letter to the Rec and Park Commission, the Public Golf Alliance respectfully requests that PROSAC endorse the November 6, 2009 Report of the Recreation and

Park Department, recommending continued operation of the 18-hole Sharp Park Golf Course, in combination with habitat restoration for the frog and snake.

Respectfully submitted,

s/

Richard Harris

San Francisco Public Golf Alliance

encls. (GGNRA.1 through GGNRA.16)

cc (w/encl.):

Mr. Phil Ginsburg

Ms. Dawn Kamalanathan

Mayor Gavin Newsom

Mayor Julie Lancelle

San Francisco Board of Supervisors

San Francisco Recreation and Parks Commission

Congresswoman Jackie Speier

Assemblywoman Fiona Ma

Assemblyman Jerry Hill

Supervisor Adrienne Tissier

Supervisor Carole Groom

Ms. Olive Gong



Peggy Nathan
<pegnath@sbcglobal.net>

11/30/2009 01:37 PM

To board.of.supervisors@sfgov.org

cc Keith Kelly <keithkelly@ebmc.com>

bcc

Subject Composting

Ladies and Gentlemen of the Board,

I do not know who or where the idea of collecting compostible trash came from. However, it is obvious that none of you live in apartment buildings. I do.

We have dutifully followed your law and collected our compostibles. Guess what.. THEY STINK.

May I suggest that you ALL come over and smell the garage for yourselves. It is accessible to all.

I do not desire to live in a city that smells like garbage.

I purchased this condo years ago. You have turned it into a slum. Congratulations.

I believe in doing all we can to help our environment, and to make this a better city when possible. The only reason I can come up with for the law is that the the lobbyists have given you lots of "money". What an utterly silly and inane idea, but as they say, "only in San Francisco".

I have never missed an election yet. I will not miss the next ones, either. Hopefully we can get rid of district elections.

Thank you for your time.

Sincerely,

Peggy Nathan

Peggy Nathan
850 Powell St. #400
San Francisco, CA
415-781-5042
pegnath@sbcglobal.net

16

November 30, 2009

Dear Representative:

This is in response to concerns regarding nonprofits accountability, specifically, regarding Tenderloin Housing Clinic. I am a former employee that can confirm that City funds are being used for personal pet projects of the Executive Director Randy Shaw.

The Controller, Wynne Tang, personally stated that salaries for the attorneys are being paid through City funds allocated for homeless programs. The Editor of Beyond Chron salary is being paid by City funds allocated for homeless programs.

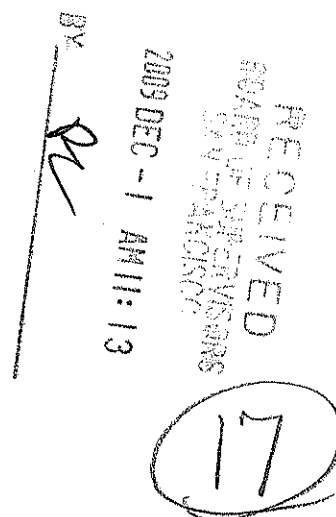
Mr. Shaw spends his time writing books during working hours which is paid with City funds. The Controller stated that if the City knew how the funds were really being used, they would be in a lot of trouble.

Mr. Shaw lost \$125,000 in funding for his attorneys and is now using funds allocated for administrative oversight to pay the attorneys. The starting salary for each attorney is \$90,000. You do the math.

It would be in the best interest of the City to conduct an audit and ask through which funds attorneys salaries are being paid? As well as the Editor of Beyond Chron and the Legal Administrative Manager. If you notice one position was eliminated and the Director of HR has not been filled. The Controller only discloses generic administrative cost but if you request detailed line item cost for salaries, you will find that the City has been paying for attorneys salaries for a number of years.

Regards,

Concerned former employee





"Dr. Ahimsa Sumchai"
<asumchai@live.com>

12/02/2009 11:29 AM

To <editor@sfexaminer.com>, John Upton
<jupton@sfexaminer.com>, Melissa Griffin
<melissagriff@gmail.com>, Ahimsa Sumchai

cc

bcc

Subject SHIPYARD GLOBAL CENTER MANDATES
SUPPLEMENTAL EIR

Dear Editors,

Your Under The Dome column announces that while in Bangalore, India, Mayor Gavin Newsom signed an agreement with Cisco Systems, Inc. to collaborate with the City on a "living innovative laboratory" within a proposed United Nations Global Compact Center at the Hunters Point shipyard to replace the planned stadium in the development project.

In addition to bypassing community input, planning, redevelopment and Board of Supervisors public hearings, California State Law under the CEQA requires that a supplemental EIR be generated when a major physical change to an existing EIR is implemented.

The Draft EIR for the Candlestick Point - Hunters Point Shipyard Phase II Development Plan is currently in the public comment phase ending on December 28, 2009. That EIR proposes five alternatives in section ES-9 of the Executive Summary. None of those alternatives discusses the impacts of an elusive global warming study center that would, "provide technology to The City called Smart+Connected Communities."

Given the 49ers clear intent to stay in Santa Clara and the lack of a deadline for stadium construction driving the project, planners and policy makers must give consideration to the specific unanalyzed impacts of the proposed Global Compact Center and carefully revisit the numerous significant unmitigated impacts identified in the Draft EIR to transportation, air quality, water quality and hydrology, hazardous materials, biological resources and greenhouse gases.

AHIMSA PORTER SUMCHAI, M.D.

Get gifts for them and cashback for you. [Try Bing now.](#)

18



Mohammed Hadeed
<abu_hidoo@yahoo.com>

12/05/2009 12:08 PM

To regina.dick-endrizzi@sfgov.org

cc board.of.supervisors@sfgov.org, John.Avalos@sfgov.org,
Sophie.Maxwell@sfgov.org, jimmyshamieh@comcast.net

bcc

Subject Tobacco Permits Ordinance

From: Mohammed Hadeed

TO: Small Business Commission
City Hall, Room 110, 1 Dr. Carlton B. Goodlett Place

San Francisco Board of Supervisors

Subject: The Impact of Passing an Ordinance to Eliminate Tobacco Licenses

It seems that our small business do not matter no more! We are being hit every day with new regulations that limit our ability to sustain our small business upon which many families rely. As if the downturn of the economy was not enough to drive our sales 30-40% down! The passage of 20 Cents cigarette fee since October 09, has driven our sales farther down. I met many of my customers in the street who I don't see in the store no more, and the reason is that they would rather drive to cities like Daly City to buy their cigarettes. Not only does this kill our businesses, but it will also negatively impact the sales tax we collect for the city in return. The city of San Francisco has always fostered small business innovation and prosperity, but if this ordinance is passed, the city's sales of tobacco would be monopolized by giant and corporate businesses. Not only that, but grocery stores and even gas stations would be forced out of business because approximately 30% of their sales are tobacco-products related. We all care for and need a healthier San Francisco, but this is not the efficient way do go about it.

Thank you for you time and your help to make San Francisco a better place for all

SF Smoke shop

2901 San Bruno Ave.

SF, Ca, 94134

4155080744

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**Board of
Supervisors/BOS/SFGOV**

12/04/2009 12:35 PM

To BOS Constituent Mail Distribution,

cc

bcc

Subject Fw: MTA Bulb Outs - 25th & 24th streets

----- Forwarded by Board of Supervisors/BOS/SFGOV on 12/04/2009 12:35 PM -----



Barbara White
<barbarawhite3708@att.net>

12/03/2009 05:34 PM

To jaime.poblitz@sfmta.com, alfredo.pedroza@sfgov.org,
alice.guidry@sfgov.org, board.of.supervisors@sfgov.org,
Becky Jenkins <beckyjenkinssf@gmail.com>

cc CarlaW@siemerhand.com, wedding@brcnv.com,
janet.voss@comcast.net, kristine_a_nelson@hotmail.com,
drumscape@gmail.com, Louhelmuth@aol.com,
cindyrae@lmi.net, Lcslwh@aol.com,
gailm@boblivingstone.com, mbierman@ionix.net,
JWilson153@aol.com, mgoode@vom.com,
cimhoff@rcn.com, grover@netquirks.com

Subject MTA Bulb Outs - 25th & 24th streets

Dear Jaime:

Attached is the letter and signatures that circulated after our brief meeting with Philip Louie from your office. This letter was sent to the Board of Supervisors, Mayor Newsom, Nathaniel Ford and Sophie Maxwell along with all the signatures.

Since sending the letter, we have learned that you as well as other sources have no knowledge of it being delivered. If it was indeed delivered, we have had no response from your office.

We would like to schedule a meeting with Nathaniel Ford and your office as well as the Mayor and especially the Sophie Maxwell, supervisor from our District 10. Please look at your schedule to find a time that would be convenient to all parties. Perhaps we can meeting at Bueva Vista School to address the issue at hand.

Your prompt attention to this very important matter would be appreciated. Thank you.

Barbara White
Cell: 415-218-8433
Becky Jenkins



415-643-9690 finalletterNewsom.doc UtahStSignatures.jpg MTABulbOutsBuenaVista.jpg

20



AEvans604@aol.com
12/04/2009 04:14 PM

To board.of.supervisors@sfgov.org
cc webmaster@sfgov.org
bcc

Subject Problems Caused by Changes to Supes' Website

History: This message has been forwarded.

Dear Supes:

A change was recently made to the section on your website that deals with meeting agendas. The change makes it hard, and sometimes even impossible, for people who have older computers to access the agendas for the board of supes and its committees.

Under the prior system, the user would click on the agenda for a committee or the board, and it would pop right up.

Under the new system, your website tries to download a PDF file onto the user's computer. Direct access to the info on the site, without downloads, is no longer possible.

The new system works fine or people who have high-speed modems and the latest of power computers. However, for others, the process can cause the computer to freeze up, even if users have the latest version of the Adobe PDF reader.

That's the case with my computer. It's a Dell Dimension (Pentium chip), with a dial-up modem, Windows XP, and the latest version of Adobe.

However, even so, my computer can't handle the changes you have introduced to your website. Your agendas are now inaccessible to a computer which has features such as mine, let alone older computers and systems.

21

Please return to the older, simpler system. It was much more user-friendly for many people.

Thank you.

Yours for rationality in government,

Arthur Evans

* * * * *

091038



Aaron Goodman
<aarong@parkmercedresidents.org>

11/30/2009 08:32 PM

To board.of.supervisors@sfgov.org

cc

bcc

Subject [PRO] Planning Commission Memo - 11.30.09 - Item #19
Demolition of Sound Housing - A.Goodman

11.30.09

SF Board of Supervisors (c/o SF BOS Secretary)

Please find the attached memo sent to the Planning Commission regarding concerns raised to the SF Planning Commission on the current Dec. 3rd 2009 item No. 19 that was mentioned partially by me at the Nov. 5th meeting. Due to my being unable to attend the hearing item this week, I am sending this note to organizations and people concerned about the demolition of "sound-housing" and concerns on the issues of institutional growth, the lack of adequate "transit" options being presented to the community, the ignoring of preservation and sustainability (see SF Public Library DPW BLIP projects the "merced branch" recently as an example) as terms that should not be separated due to the current state of financial and environmental issues being compounded by developers/development pressures citywide. I sincerely hope that organizations concerned about open-space, adequate community based planning and involvement, and tenancy and preservationist organizations will submit memo's on this issue as it affects many current and future projects citywide.

Sincerely

Aaron Goodman President @ PRO
www.parkmercedresidents.org

cc: Linda Avery is cc'd to please forward to the Historic Preservation Commission

22



THE PARKMERCED RESIDENTS' ORGANIZATION

P.O. Box 27609, San Francisco, CA 94127-0609

Voice Mail: 415-267-3961

November 30, 2009

Attn: SF Planning Commission
c/o Linda Avery Secretary SF Planning Commission
1650 Mission St. Suite 400
San Francisco, CA 94103-2414

RE: Thursday December 3rd Planning Commission Meeting Item #19 [2009.0841 – Planning Code Amendment – Demolition and Replacement of Sound Housing. (Board File No. 09-1038)]

SF Planning Commissioners:

I attended the Thursday November 5, 2009 SF Planning Commission Hearing and was graciously allowed to speak during public comment on the noted issue above that was set for December 3, 2009 (Item No. 19) which I am as stated prior unfortunately unable to attend due to prior commitments. At the hearing November 5, 2009 meeting under public comment I mentioned briefly the issues related to Parkmerced's "Vision" and SFSU CSU's "Masterplan" and our residents organization's concerns about the future proposed demolition of Parkmerced by both the CSU State Institution and the Parkmerced Investors LLC proposed re-densification through tear-down of major portions of Parkmerced.

The concerns raised on this item are due to the distinct need to include wording on how Institutional Growth and development is reviewed in terms of demolition and replacement of "sound-housing" such as the blocks purchased by SFSU/California State University as a state organization and its effects on rental housing in District 7 that have been to date ignored by the local and state government in terms of the overall impacts on rental housing stock. We lost a total of 1,000 units of affordable rental housing due to these sales, and a huge loss in open space in both the Stonestown Apartments (now University Park North) and the blocks that were part the original layout of the masterplanned community of Parkmerced (now called University Park South). The change in ownership of these parcels does not diminish the need to accurately and per CEQA review the proposed changes on the original community of Parkmerced that is eligible as part of a possible historic district, and currently part of an EIR for the remaining blocks due early in the Spring of 2010.

The National Trust for Historic Preservation representative Mrs. Anthea Hartig, wrote to the CSU Planners on the issue of a "programmatic EIR" being issued without a "project specific EIR" being done for the blocks that form a part of Parkmerced's original boundaries. Brian Turner the legal assistant to the NTHP also wrote and submitted comments during the scoping hearing period on the Parkmerced "Vision" project and the local, state and federal laws that are triggered when large scale demolition is proposed. (Both letters are available upon request along with other submitted memo's regarding demolition of Parkmerced's open space, landscape, and housing).

The changes in discretionary review proposed currently limit individuals from questioning such large scale demolition since DR requests on multi-owned parcels, and multiple numbered sites in Parkmerced make DR requests highly unlikely and very un-affordable for rental communities and their representative organizations such as PRO (The Parkmerced Residents Organization www.parkmercedresidents.org) to file, in relation to changes we have already seen on buildings and site-wide work by the new owners, and SFSU/CSU



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Lora M. Traveler (President Emeritus)
Robert Pender (President Emeritus)

PRO reserves the right to amend or reverse position statements.
VISIT OUR WEBSITE www.parkmercedresidents.org

Housing and Master-planning groups.

The section under DR review includes a specific section mentioned as a "soundness report" that would in such larger "tear-down" and individual unit demolition be triggered based upon possible individual applications for demolition permits by SFSU/CSU and Parkmerced Investors LLC that could affect severely the integrity of Parkmerced's layout, buildings, and landscapes that are intact and unique to the property. I would request that such "soundness reports" be required for demolition of sound housing, by a neutral third party to ensure that adequate proof must be borne by the developer, or land-owner prior to allowing any demolition to occur. Parkmerced Investor's LLC has made numerous claims of "worn" or deteriorated conditions on the site of Parkmerced however no report to date has been made to back these claims. The roofing on numerous areas of Parkmerced has been repaired, and the simple inclusion of sustainable re-insulation projects could help the development last another 20-40+ years without the need to demolish large portions of sound housing, that includes a great resource of open space and amenities to the families, seniors, and students that rent in this neighborhood.

The issues raised on the Trinity Plaza, and Drew School Addition prior are complex, but raise into question what is "fair-replacement" of our cities sound affordable rental housing in terms of the type allowed in replacement, the size, formal use, the open-space, the amenities lost, and the effects of densification health-wise to residents of low-middle income communities citywide. The SF Planning Commission must decide and assist in protecting, enhancing, and preserving the cities rental housing stock. It needs to be looking at the benefit/risk ratio's in regards to the proposed changes, but they need to be reminded that many land developers shirk away from the promised provisions, and equal trade-offs that are often promised during changes in financial situations. The Trinity Plaza project open space balconies and access to air and sunlight were quickly sacrificed for the maximum density allowable, versus reviewing the impacts of that density on the health of the inhabitants that are being "boxed" into those units.

The Drew School sacrificed sound rental housing for an institutional growth project that ignored the larger need of rental housing in SF over private school expansionism that does not benefit many working class communities in the district, and should have looked seriously at alternatives that left the existing rental units. Parkmerced's loss of open space and amenities has continued consistently even prior to the EIR that is coming up, yet the overall loss of open space was noted by the NTHP to equal 2/3rds of the original 192 acre property. How can a proposed re-densification project and total-tear-down be accurately documented, and studied to ensure that the rights of existing residents is protected, and the proper documentation of the "soundness" ensured so that we are not seeing another displacement of a neighborhood working class community?

When the SFUSD sold off the 700 Font Frederick Burke Elementary to a private developer, there was no review of the "soundness" of a public parcel of land that was a prior amenity to a rental housing community. The loss of this site meant families had to drive, or take public transit further away from one of the largest rental communities in SF. The lack of any formal review of this and its effects on the make-up of Parkmerced's families as a protected class in this city were never even remotely addressed.

Lennar's proposed project in the BVHP did not adequately address the loss of open space, or lack of rental housing being provided which clearly is stated in Section 8 of the SF General Plan the need to have both the "option" of rental and for-sale housing types, at affordable low-middle income levels for the working class citizens of that district.

The need to accurately review the term and its effects on the demolition of sound existing housing requires thorough and lengthy input in terms of rental organizations, and community groups. Our neighborhoods are losing there character, there composition as a mixed integrated community, and there need to be looked at for the future rental housing stock of the city is developed equally in all districts in terms of "density equity". A term I too often see delineating low-middle income rental neighborhoods as the target, and not the beneficiary of such large scale redevelopments, and re-zoning efforts.

Lastly when the SFMTA holds private separate meetings with developers and discusses the "routing" of mass-transit through rental housing communities without neighborhood input there is again a question of the "soundness" of that housing being demolished for the new track and platforms proposed for developer density benefits. Where is the right of the community and adjacent land-owners to provide input on the demolition of sound housing for public transit routing, especially when the demolition could be avoided altogether through direct connections to local transit along 19 Avenue to Daly City Bart, and addressing infrastructure needs that have been ignored to these communities, until a developer provides the funding for the transit changes. This triggers a more serious need of the SF Planning Department and Commissioners to be involved in getting not only private developer interests, but neighborhood and community organizations concerns to the fore-front.

The developer's and state institutions have all the money necessary to influence the community, neighborhood and general public on there proposed plans, but the SF Planning Commission must provide an independent view of the proposal that includes fair review of its impacts, and the legal and technical needs of the SF General Plan which state clearly the requirements on open space, rental housing, and public community benefit in terms of the demolition of our characteristic neighborhoods, and communities that define our city.

Thank you for addressing this concern in the text of the ordinance proposed, to ensure adequate review of the "soundness" of our cities rental housing stock, to include tenancy and community organizations so that independent and accurate review of such proposals is vetted thoroughly by the SF Planning Dept. prior to the issuance of ANY demolition permit of sound rental housing.

Sincerely,

Aaron Goodman, President,
The Board of Directors,
The Parkmerced Residents Organization



JAMES CORRIGAN
<marylouc@mac.com>
12/03/2009 01:02 PM

To board.of.supervisors@sfgov.org
cc David.Chiu@sfgov.org
bcc
Subject Why parking meter revenue is down in Chinatown.

Dear Members of the S.F. Board of Supervisors:

Below is my explanation why revenues are down in the Parking Meters on Powell St. in busy Chinatown.

Correcting this abuse will only add \$30,000 to \$40,000 to the City's account, but I think it should be looked into.

Sincerely yours,
James J. Corrigan

Empty Parking Meters

On a single block in Chinatown, 4 metered parking spaces are taken up 24 hours a day, 365 days a year by the private vehicles of S.F. firefighters at Station 2.

When one shift gets off at 8 A.M., the metered spots are exchanged with the oncoming firefighters' cars. Every day DPT Enforcement Officers ticket the cars at expired meters, but bypass the cars of firefighters that are easily identified by the worthless (legally) signs that say "OFFICIAL SFFD BUSINESS."

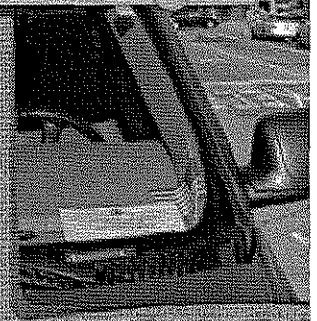
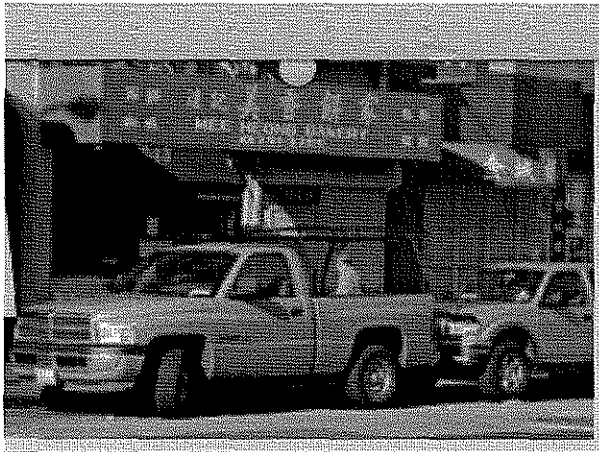
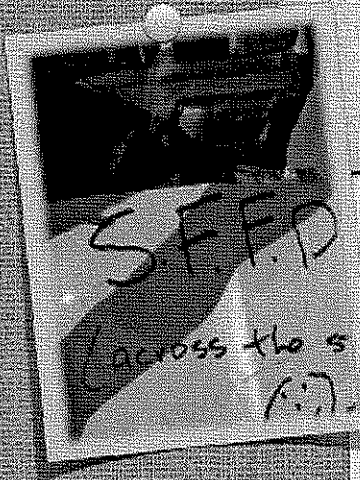
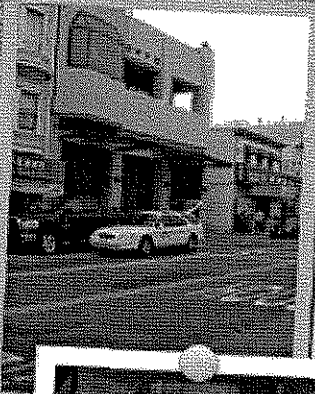
In a year's time, the lost revenue from quarters not going into the 4 meters, is a potential \$21,000. If you conservatively assume one \$60 parking ticket a day is not issued, add on another loss of \$20,000 to the City's bottom line.

WINNERS-S.F. Firefighters

LOSERS - S.F. TAXPAYERS AND CHINATOWN
MERCHANTS

Jim Corrigan

23





"Wendy La Riviere"
<wendy.lar@comcast.net>

12/06/2009 02:29 PM

Please respond to
<wendy.lar@comcast.net>

To <board.of.supervisors@sfgov.org>

cc

bcc

Subject clean power

Dear Supervisors,

Please guarantee full funding and support for a LAFCo managed Clean Power SF project that will run San Francisco on 50% renewable energy sources within the next decade and will use the electricity savings created by these renewables to pay for the project, so that it meets or beats PG&E rates.

Thank You,

Wendy LaRiviere
277 Jersey Street
San Francisco, CA 94114

24



SFHomeless Yahoo! Group
<sfhomeless@yahoo.com>

12/06/2009 02:19 PM

Please respond to
SFHomeless@yahoo.com

To SFHomeless Yahoo! Group
<sfhomeless@yahoogroups.com>
cc SF Board Of Supervisors <board.of.supervisors@sfgov.org>,
Gavin Newsom <gavin.newsom@sfgov.org>, Gary Jimenez
<gary.jimenez@sfgov.org>

bcc

Subject More on SF First's P.O.W.E.R. Teams, KALW Radio and SF
Main Library

Lunch With The Former Homeless... SF First's Peer Outreach Workers Exemplifying Recovery. 75% of our 12 week program members graduated and now have some form of housing and vocational or permanent work. About 5 SF POWER members were fired by the SF Main Library for doing such a great job at outreach, intervention and providing a kind and caring buffer zone between library patrons, disabled, poor, elderly and homeless residents and the library security staff. They covered the inside floors of the library as security searched (and recovered) a little four year old girl who went missing and was found on the streets... had our POWER team not been there to relieve the guards of inside areas to search outside, that little girl could have met with tragedy.

Our homeless, disabled, elderly and poor residents are WORTHY of respect, dignity and permanent solutions and our support, not our condemnation or abuse and anger for bad economic times and terrible local and national policies and lack of compassionate and honest leadership which INVESTS in OUR PEOPLE FIRST.

Please email the Mayor and the Board of Supervisors to tell them to FULLY FUND this program of complete homeless client driven and empowerment methods which WORK in ways that no other program to date, can even begin to match, in terms of kindness, compassion, self-empowerment, transparency, dignity, respect, healing, costs and rates of success and positive impact on our SF communities and neighborhoods.

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If YOU have seen a change in how the guards and library staff treat our residents in need or have noticed other positive changes at the library, due to the persistent efforts of our SF First P.O.W.E.R. Team Members, let your Board of Supervisor rep or the Mayor's Office and the Library management know about it... email YOUR STORIES about your experiences at the SF Main Library and with other SF First POWER team members there or around the city... one of our members is the cook at ECS's Next Door Homeless Shelter (he got budget increased, stopped food theft and got a promotion) and he now serves dishes like Shrimp Scampi with Butter Creme sauce... another SF First POWER member is inside of Glide's Kitchen (Mo's Kitchen) providing a positive role model example for both staff and our people who eat there. St. Vincent DePaul has taken notice of SF First's 1st Cup Friday Morning Socials (425 Eddy Street, 9:30am) where we have been served organic coffee, organic berry smoothies, pastries and stir-fry veggies for the past two years... now St. Vincent DePaul and some SRO Hotels are starting up their own Smoothie Socials.... a very healthy way to heal minds, bodies, spirits and souls. Yet other SF Power Team members have their own informal social support groups for a mix of homeless, formerly homeless, soon to be homeless, could be homeless any day now and other employed residents - sharing information and resources to delay, prevent or reverse the paths to becoming homeless.

Eric Bayer (SF Hot/SF First/RCI) took the complaints of the homeless seriously and went against traditional ways to include everyone into these events and programs. Rann Parker believed in him and in us and she stood up against political rancor and negativity to PROVE that we were all fully capable of creating and following through on our own self-created community roles, tasks, outreach and work in a very clear and positive way.

All of us are on the cutting edge of nailing down this chronic homelessness merry-go-round and these programs

are THE ONLY WAY OUT. We all worked in mutual trust and unconditional love, kindness and acceptance. Not one person was rejected or denied access to 1st Cup, Foot Clinics and the POWER program even though they become overloaded due to excessive demand for what we offered. If we had five times as many of these POWER and 1st Cup groups going on around the City, together with Garden Communities, then we would see a dramatic decrease in boomerangs and screwups and luxury costs for emergency responses decline because we are giving you all permanent, healthy, non-structured, non-punitive ways to STOP the cycle of chronic homelessness in a way that is pennies on the dollar compared to everything else we've been doing in homeless world over the past 15 years.

Stand up, stand together, stay united. While San Francisco moves ahead to self empower our people in need, other cities are still being sued for current and past homeless policies and bad conduct which are all illegal and unconstitutional. NYC, Beverly Hills, Fresno (they won \$2 Million, so far), Santa Monica, Miami, Long Beach, San Diego and others are being held accountable for inhumane treatment of our people in need all over the nation.

SFHomeless Yahoo! Group Moderator

Mario....

clipped from www.google.com

PUBLIC NOTICE

Project: San Francisco Marina West Harbor Renovation

NUMBER: 2009-00263S DATE: December 7, 2009
PROJECT MANAGER: Paula Gill PHONE: 415-503-6776

RESPONSE REQUIRED BY: January 7, 2010
Email: Paula.C.Gill@usace.army.mil

1. INTRODUCTION: The City of San Francisco Recreation and Parks Department, Ms. Mary Hobson, Project Director (415-581-2575) through its agent Winzler & Kelly, Craig Lewis (415-283-4970) has applied for a Department of the Army permit to renovate the West Harbor of the San Francisco Marina Yacht Harbor in the City and County of San Francisco, California. The proposed project is located in the Marina District on San Francisco's northern waterfront. The west harbor is bounded by Marina Boulevard and the western end of the Marina Green to the south, Yacht Road and the outer jetty to the north, the harbor entrance to San Francisco Bay to the east, and Yacht Road to the west (figure 1). This application is being processed pursuant to the provisions of Section 10 of the Rivers and Harbors Act (33 U.S.C. Section 403) and Section 404 of the Clean Water Act (33 U.S.C. Section 1344).

2. PROPOSED PROJECT: The applicant's stated project purpose is to rectify many of the existing problems at the West Harbor and to upgrade it to current marina standards. To implement this purpose the applicant proposes to renovate select marina facilities within, and serving the San Francisco Marina West Harbor. The project proposes several elements to occur within U.S. Army Corps of Engineers (Corps) jurisdiction including: (1) installation of two new breakwaters at the eastern end of the harbor (figure 4 and 5); (2) removal of one former breakwater structures (mole) and partial removal of the west mole (figure 6); (3) repair of existing seawall and areas of the existing riprap; (4) replacement and reconfiguration of the gates,

gangways, docks and floating slips with the West Harbor (figure 4); and (5) relocation and re-use the existing pump-out facility. Other proposed work which would occur outside of Corps jurisdiction would include upgrading the electrical, water, and telephone service, installation of a new fire suppression system, and new security lighting service on all docks. The existing harbor office would be renovated to be ADA accessible. The exterior of the structure would remain unchanged. The project would not include any improvements to the Saint Francis or Golden Gate Yacht Clubs, the Marina Green and its facilities, or the SFPUC pump station. Other project information is available in figures 7 to 9. The City of San Francisco Recreation and Parks Department has been issued a permit for maintenance dredging within the West Harbor (2008-00074S). The project is proposed to start in June of 2010 and would require 20 months to complete. In total work would require placement of 6,100 cubic feet of rock rip-rap fill below the high tide line

3. AVOIDANCE, MINIMIZATION, AND COMPENSATION: All construction debris would be removed and disposed of at an appropriate upland location. All construction operations would be conducted to prevent materials from falling, washing, or blowing into the water. In the event that such material escapes or is placed in an area subject to tidal action, it would be immediately retrieved and removed to an upland location for disposal. Any new rip-rap placed would be clean and appropriately sized material.

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**City and County of San Francisco
Juvenile Probation Department**

WILLIAM P. SIFFERMANN
CHIEF PROBATION OFFICER

375 WOODSIDE AVENUE
SAN FRANCISCO, CA 94127
(415) 753-7556

December 4, 2009

Supervisor David Campos
Board of Supervisors
City and County of San Francisco
City Hall – Room 272
1 Dr. Carlton B. Goodlett Place
San Francisco, CA. 94102

Angela Calvillo
Clerk of the Board
Board of Supervisors
City and County of San Francisco
City Hall – Room 244
1 Dr. Carlton B. Goodlett Place
San Francisco, CA. 94102

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2009 DEC - 6 PM 4:05
BY RC

Re: Response to Board of Supervisors Inquiry 20091103-001

Dear Supervisor Campos and Madam Clerk of the Board, Angela Calvillo:

The following is offered in response to the November 6, 2009 memorandum directed to the Juvenile Probation Department entitled **Board of Supervisors Inquiry (20091103-001)**. I respond to each of your requests and questions below. You have asked for:

1. An accounting of how the Department uses City funds to comply with Juvenile Probation Department policy 8.12, the Department's policy regarding the intake, processing and release of undocumented minors (effective August 2008).

Response: The Department does not separately account for the costs of compliance with this policy.

2. All intake and processing forms used by the Department at the referral and booking stage.

Response: The Department is providing you with samples of these forms (Enclosure Packet 1).

3. All information regarding the Department's caseload for the last two years, broken out by month.

Response: The Department is providing you with its monthly reports for the last two years (Enclosure Packet 2).

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4. An explanatory memorandum and any relevant Department materials related to answering the following questions:

a. Does the Department consider itself, act as a de facto arm of the United States Bureau of Immigration and Customs enforcement?

Response: The Department does not consider itself, act and/or intend to act as a de facto arm of the Immigration and Customs Enforcement (ICE) Group of the United States Department of Homeland Security. Juvenile probation officers do not perform the work of federal immigration officials. Case law has established that a local law enforcement agency does not act as an arm of the federal immigration system when it notifies federal immigration authorities that an arrested person appears to be here illegally. *Gates v. Superior Court* (1987) 193 Cal.App.3d 205, 219; *Fonseca v. Fong* (2008) 167 Cal.App.4th 922, 936-939. Nor does the local agency violate the due process rights of the arrested person. *American G.I. Forum v. Miller* (1990) 218 Cal.App. 3d 859, 866-867.

b. How is the Department ensuring that probation officers are not doing the work of federal immigration officials?

Response: The Department has established a *Values, Vision and Mission Statement* as an operational guide (Enclosure 3). Probation officers are required to participate in a minimum of forty (40) course hours of California Standards and Training for Corrections (STC) in-service training each year that is certified by the California Corrections Standards Authority. None of these training courses include functions that reflect or advance the work specific to federal immigration officials. Supervisory personnel within the Department are responsible to review the work of probation officers to ensure that staff performance comports with Department policies that are compatible with the Welfare and Institutions Code and Certified State Training and Standards established for probation officers.

Sincerely,



William P. Siffermann
Chief Probation Officer
San Francisco Juvenile Probation Department

WPS:lta

Enclosures

Cc: Linda Ross
Deputy City Attorney