

City and County of San Francisco Master Report

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

File Number: 120548 File Type: Communication Status: Filed **Enacted:** Effective: Version: 1 In Control: Board of Supervisors File Name: Petitions and Communications Date Introduced: 05/22/2012 Requester: Cost: **Final Action:** Comment: Title: Petitions and Communications received from May 15, 2012, through May 25, 2012, for reference by the President to Committee considering related matters, or to be ordered filed by the Clerk on June 5, 2012. Personal information that is provided in communications to the Board of Supervisors is subject to disclosure under the California Public Records Act and the San Francisco Sunshine Ordinance. Personal information will not be redacted. From Human Services Agency, submitting request for waiver of Administrative Code Chapter 12B for Fleetcor Tech. (1) From Tes Welborn, submitting support for the reappointment of Bruce Wolfe to the Sunshine Ordinance Task Force. (2) From Office of the Clerk of the Board, the following individuals have submitted a Form 700 Statement: (3) Melissa Tidwell, Redistricting Task Force - Leaving Eric McDonnell, Redistricting Task Force - Leaving Hope Johnson, Sunshine Ordinance Task Force -Leaving Mike Alonso, Redistricting Task Force - Leaving From concerned citizens, regarding proposed amendments to Planning Code Articles 10 and 11. Copy: Each Supervisor, File Nos. 120300, 120301, 3 letters (4) From Office of the Mayor, submitting copy of letter urging the Golden State Warriors to build their new home in San Francisco in time for the 2017 National Basketball Association Season. (5) From Office of the Mayor, submitting the following

appointments: Copy: Rules Committee Clerk (6)

Commission on the Status of Women Andrea Shorter, term ending April 13, 2016 Julie D. Soo, term ending April 13, 2016 Recreation and Park Commission Allan Low, term ending June 27, 2013 Treasure Island Development Authority Mark Dunlop, term ending February 16, 2016

From Clerk of the Board, submitting copy of memorandum sent to the Board of Supervisors regarding the following appointments by the Mayor: (7)
Commission on the Status of Women
Andrea Shorter, term ending April 13, 2016
Julie D. Soo, term ending April 13, 2016
Recreation and Park Commission
Allan Low, term ending June 27, 2013
Treasure Island Development Authority
Mark Dunlop, term ending February 16, 2016

From Veterans Affairs Commission, submitting support for resolution urging the Secretary of the Navy to christen a ship as the "U.S.S. Harvey Milk." File No. 120447, Copy: Each Supervisor (8)

From concerned citizens, regarding the Beach Chalet Project. Copy: Each Supervisor, 15 letters (9)

From Aaron Goodman, regarding the Community Safety Element. (10)

From Office of the Controller, regarding the implementation of the FY2010-2011 San Francisco Civil Grand Jury recommendations. (11)

From concerned citizens, regarding the 8 Washington Street Project. File Nos. 120266, 120397 (12)

From Marvis Phillips, regarding California Pacific Medical Center. File No. 120549 (13)

From Haight Ashbury Improvement Association, regarding the proposed Oak and Fell Street bike lanes. Copy: Each Supervisor (14)

From Sala-Haqueenyah Chandler, regarding Doctor Burke's office at 3450 Third Street. Copy: Each Supervisor (15)

From Public Utilities Commission, submitting request for release of reserved funds for the San Francisco Electric Reliability Payment. File No. 120544, Copy: Budget and Finance Clerk (16)

From Screen Actors Guild, regarding the Film Rebate Program. File No. 120406, Copy: Each Supervisor (17)

From Howard Wong, regarding the FY2012-2013 Budget. (18)

From Malana Moberg, regarding housing in San Francisco. (19)

*From Rita O'Flynn, regarding non-profit organizations that engage in prohibited political activities. (20)

From Civil Service Commission, regarding certification of salary setting for elected officials. (21)

From Department of Public Works, regarding the Earthquake Safety and Emergency Response Program's Third Bond Sale. (22)

From Richard Skaff, submitting the Spring 2012 Designing Accessible Communities Newsletter. (23)

From Darrel Cameron Horsted, Inc., submitting notice of change of address for the Darrel Cameron Horsted law firm. (24)

From Brandt-Hawley Law Group, submitting notice of commencement of action on behalf of San Francisco Beautiful, regarding an appeal of determination of exemption from environmental review for AT&T Network "Lightspeed" Upgrade located on La Playa Street between Cabrillo and Fulton Streets. File No. 110344, Copy: Each Supervisor (25)

*From Office of Citizen Complaints, submitting the 2012 First Quarter Report. (26)

*From Office of the Controller, submitting the Airport Commission's Audit Report. (27)

From Capital Planning Committee, regarding the supplemental appropriation request from the Recreation and Park Department for the West Harbor Renovation Project. File No. 120436, Copy: Each Supervisor, Budget and Finance Committee Clerk (28)

From Capital Planning Committee, regarding appropriation of General Fund and non-General Fund sources for the FY2012-2013 and FY2013-2014 Budget. Copy: Each Supervisor, Budget and Finance Committee Clerk (29)

From Office of the Treasurer and Tax Collector, submitting the April 2012 Investment Report. Copy: Each Supervisor (30)

*From concerned citizen, submitting petition regarding various cab driver issues. (31)

From Francisco Da Costa, regarding the quality of life in San Francisco. (32)

From Scott Yeazle, regarding ending homelessness and poverty nationwide. (33)

From concerned citizens, regarding Ross Mirkarimi. Copy: Each Supervisor, 5 letters (34)

From Office of Civic Engagement & Immigrant Affairs, urging the Mayor and Board of Supervisors to preserve city services for all San Francisco residents in the upcoming fiscal year. (35)

From Fire Department, submitting request for waiver of Administrative Code Chapter 12B for the Holiday Inn. (36)

From Assessment Appeals Board, submitting notice of a Special Meeting on May 29, 2012. (37)

From Katharine Pearce, thanking the Board of Supervisors for broadcasting their meetings on the radio. (38)

From Civil Service Commission, submitting the May 21, 2012, Civil Service Commission Meeting Minutes. (39)

From Emil Lawrence, regarding the Taxi Commission. (40)

From Bruce Brugmann, urging the Board of Supervisors to reappoint Bruce Wolfe, and the four members who are experienced with public access and open government issues to the Sunshine Ordiannce Task Force. File Nos. 120486, 120553 (41)

From Mara Recker, regarding the Department of Public Works notice to cut down four very large trees on the corner of Vallejo Street and Van Ness Avenue. (42)

From Transbay Joint Powers Authority Citizens Advisory Committee, submitting support for approval of the Transit Center District Plan. Copy: Each Supervisor (43)

From Southeast Community Facility Commission, submitting support for the Center for Youth Wellness at 3450-3rd Street. Copy: Each Supervisor (44)

From Deetje Boler, regarding an appointment to the Sunshine Ordinance Task Force. File No. 120553, Copy: Each Supervisor (45)

From Linda Wheeldon, regarding Sharp Park. Copy: Each Supervisor (46)

From Office of the Controller, submiting the Public Utilities Commission (PUC) Audit Report, concerning the PUC's management of its lease with Santa Clara Sand and Gravel. (47)

From Recreation and Park Department, submitting the FY2011-2012 Third Quarter Lead Poisoning Prevention Report. Copy: Each Supervisor (48)

From Planning Department, regarding the demographic profiles for new Supervisorial Districts. Copy: Each Supervisor (49)

*From Planning Department, submitting an update to the Community Safety Element General Plan. (50)

*From PricewaterhouseCoopers, submitting the California Academy of Sciences Audit Report. (51)

*(An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is available at the Clerk's Office Room 244, City Hall.)

History of Legislative File 120548

Ver Acting Body

Date Action

Sent To

Due Date

Result

Text of Legislative File 120548



CITY AND COUNTY OF SAN FRANCISCO HUMAN RIGHTS COMMISSION

BOARD OF SUPER MINISTRATIVE CODE CHAPTERS 12B and 14B

SAN FR ST ADMINISTRATIVE CODE CHAPTER WAIVER REQUEST FOR	M FOR HRC USE ONLY
Section 1. Department Information (HRC/Form 201)	Request Numbe :
Department Head Signature:	und
Name of Department: HUMAN SERVICES AGENCY	
Department Address: 1650 MISSION ST., SAN FRANCISCO CA 9410	03
Contact Person: LOU PALILEO	
Phone Number: 557-5506 Fax Number:	
Section 2. Contractor Information	<u> </u>
Contractor Name: Fleetcor Tech DBA Chevron	Contact Person: D McFARLAND, 13M
Contractor Address: PO BOX 70887, CHARLOTTE, NC 28272-0887	
Vendor Number (if known): 76065 Contact Phone N	No.:800-877-9019
Section 3. Transaction Information	
Date Waiver Request Submitted: Type of Contract	:: BPO
Contract Start Date: 7/1/2012 End Date: 6/30/2013	Dollar Amount of Contract; \$20000
Section 4. Administrative Code Chapter to be Waived (please chec	
☐ Chapter 12B	
Chapter 14B Note: Employment and LBE subcontracting requi	rements may still be in force even when a
14B waiver (type A or B) is granted.	
Section 5. Waiver Type (Letter of Justification <i>must</i> be attached, s	see Check List on back of page.
A. Sole Source B. Emergency (pursuant to Administrative Code §6:60 or 21.1)	<u>, , , , , , , , , , , , , , , , , , , </u>
C. Public Entity	5)
D. No Potential Contractors Comply – Copy of waiver request	sent to Board of Supervisors on: 21MAY2012
E. Government Bulk Purchasing Arrangement – Copy of waive	
F. Sham/Shell Entity – Copy of waiver request sent to Board of	
G. Local Business Enterprise (LBE) (for contracts in excess of	\$5 million; see Admin. Code §14E.7.I.3)
☐ H. Subcontracting Goals	
HRC ACTION	
· · · · · · · · · · · · · · · · · · ·	3 Waiver Granted:
	3 Waiver Denied:
Reason for Action:	
JPC Shiff	Data
HRC Staff:	Date:
HRC Staff:	Date:
HRC Director:	Date:

Contract Dollar Amount:

Date Waiver Granted:



<u>To</u>:

Linda Wong/BOS/SFGOV, BOS Constituent Mail Distribution,

Cc:

Bcc:

Subject: Sunshine Taskforce - Bruce Wolfe

From:

tesw@aol.com

To: Date: Board.of.Supervisors@sfgov.org,

Subject:

05/16/2012 08:56 PM Sunshine Taskforce

On Thursday, May 17, 2012 @ 1:30pm, long time HANC member, webmaster and past vice-president, Bruce Wolfe, is being considered for reappointment to the San Francisco Sunshine Ordinance Task Force (SOTF) by the Board of Supervisors' Rules Committee with members Chair Jane Kim, David Campos and Mark Farrell. The Rules Committee will review and make recommendations to the full Board of Supervisors for a vote next Tuesday, May 22, 2012.

Bruce has served on the SOTF since 2005 and continued at the behest of our Ethics and open government maven, Joe Lynn, who we recently passed away a few years ago. He currently is the acting chair of the SOTF and has many plans to reform and better the work of the SOTF.

I strongly recommend you reappoint Bruce Wolf.

Tes Welborn District 5

BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 544-5227

Date:

May 21, 2012

To:

Honorable Members, Board of Supervisors

From:

Angela Calvillo, Clerk of the Board

Subject:

Form 700

This is to inform you that the following individual has submitted a Form 700 Statement:

Melissa Tidwell – Redistricting Task Force – Leaving Eric McDonnell – Redistricting Task Force – Leaving

BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 544-5227

Date:

May 25, 2012

To:

Honorable Members, Board of Supervisors

From:

Angela Calvillo, Clerk of the Board

Subject:

Form 700

This is to inform you that the following individuals have submitted a Form 700 Statement:

Hope Johnson – Sunshine Ordinance Task Force – Leaving Mike Alonso - Redistricting Task Force – Leaving

From: Cynthia Servetnick <cynthia. servetnick@gmail.com>
Date: Tue, May 15, 2012 at 9:36 AM
Subject: Follow-up Re: NEPA/CEQA Review and Approval of Planning Code Articles 10 & 11 and the 55 Laguna Mixed Use Project

**Company Chil"

**Company C Malia.Cohen@sfgov.org, Christina.Olague@sfgov.org, Mark.Farrell@sfgov.org, "Carmen.Chu" <Carmen.Chu@sfqov.org>, jane.kim@sfqov.org, "Sean.Elsbernd" <Sean.Elsbernd@sfqov.org>, Supervisor David Campos campos@sfgov.org, John.Avalos@sfgov.org

Cc: awmartinez@earthlink.net, andrew.wolfram@perkinswill.com, c.chase@argsf.com, RSEJohns@yahoo.com, cdamkroger@hotmail.com, karlhasz@gmail.com, diane <diane@johnburtonfoundation.org>, planning@rodnevfong.com, cwu.planning@gmail.com, rm@well.com, wordweaver21@aol.com, plangsf@gmail.com, mooreurban@aol.com, hs.commish@yahoo.com, Linda Avery <Linda.Avery@sfgoy.org>. Board.of.Supervisors@sfgov.org, "john.rahaim" < john.rahaim@sfgov.org >, Eugene.Flannery@sfgov.org rick.caldeira@sfgov.org, Alisa.Miller@sfgov.org, Andrea.Ausberry@sfgov.org, olson.lee@sfgov.org, marlena.byrne@sfgov.org, bill.wycko@sfgov.org, Nannie Turrell <nturrell@sbcglobal.net>, Tina Tam <Tina.Tam@sfgov.org>, Tim.Frye@sfgov.org, Shelley.Caltagirone@sfgov.org, mwdonaldson@parks.ca.gov, lwoodward@parks.ca.gov, ddutschke@parks.ca.gov, Ernest.Molins@hud.gov, anthony veerkamp@nthp.org cheitzman@californiapreservation.org, mbuhler@sfheritage.org, sfpreservationconsortium@yahoogroups.com Save UCBE Laguna St Campus@yahoogroups.com, sotf@sfgov.org

Re: BOS Files 120300 & 120301, Planning Cases 2004.0773!CEKMTZ & 2011.0450C and 2004.0773E/SCN 2005062084 & 2012.0033E, HUD Case 120406F, and SOTF Complaint 12027

Dear President Chiu and Members of the Board:

On May 16th, the Historic Preservation Commission (HPC) will hold a hearing to take action on the Certificate of Appropriateness (CofA) for the 55 Laguna Mixed Use Project (Project) and a hearing to renew the procedures for issuing administrative CofAs. Again, under the National Environmental Policy Act (NEPA) an agency shall not issue any approvals or consents for agreements or arrangements directly related to the Project, or take any other major federal actions in connection with it until the Environmental Impact Statement (EIS) is completed. The Project requires an EIS because it involves substantial adverse impacts to historical resources that cannot be mitigated--the demolition of two contributing buildings to the San Francisco State Teachers College National Register Historic District (District), the loss of the integrity of the District, and the potential loss of a contributing district to a discontiguous group of related California Register of Historical Resources-eligible State Teacher's College campuses/districts, are all part of the Project description.

Save the Laguna Street Campus (StLSC) hearby requests advanced notification, and transmittal of all submissions associated with, all Project approvals including, but not limited to: Conditional Use Authorizations for the revised Project and the creation of Waller Park, any actions taken regarding the CofAs, approvals of any mitigation measures under CEQA and NEPA, and any demolition or building permits. Further, we hereby request the CofA hearing on May 16 be held for informational purposes only, that the HPC take no action on the item, that the HPC's responsibility for issuing CofAs for the Project not be redelegated to the Planning Department, and that the HPC hold a future hearing on the CofAs for the Project following CEQA and NEPA environmental clearance.

To date, the City has not circulated an environmental document on either the proposed Amendments to Articles 10 & 11 of the Planning Code (Amendments). An addendum to the 2008 Project EIR on revised Project has been issued. However, we believe said addendum is inadequate because the 2008 EIR described a different project to be constructed by a different project proponent with different project drawings showing a different project layout. The layout is particularly important as it shows a community garden/open space on the site of Middle Hall, a contibutor to the San Francisco State Teacher's College National Register District, in the Project that was analyzed in the 2008 EIR. See the below-linked document, "55 Laguna Graphic (Existing Cond, Project + Revised Project)." Under NEPA, we assert the Project as analyzed in the 2008 EIR affords the opportunity of retaining Middle Hall as a community resource. As the City is using HUD funds for the Project, and environmental review under NEPA is pending, the issuance of said addendum and CofA constitute choice-limiting activities that may not be undertaken prior to NEPA environmental clearance. We reserve the right to comment on other inadequacies in the addendum including but not limited to new significant environmental impacts or substantial increases in the severity of previously-identified significant impacts on historical resources, land use, traffic and air quality. This is a single Project that is still covered by the initial RFP and Exclusive Right to Negotiate/Developer Agreement that has been redelegated to Wood Partners, Mercy Housing and openhouse. As such, the NEPA baseline for the Project should be the date of issuance of the RFP. During the January 2008 hearing before the Planning Commission, the Developer stated it would use HUD funds to adaptively reuse the District. StLSC presented a detailed letter to the Board of Supervisors prior to their approval of the Project recommending NEPA environmental review be undertaken as early as possible.

The HPC will not have the benefit of reviewing the environmental documents for the Amendments to Articles 10 & 11 or the NEPA document for the Project before taking the aforementioned actions. Herein, we raise broad concerns regarding the NEPA/National Historic Preservation Act (NHPA) Section 106 process and the California Environmental Quality Act (CEQA) process for both the Amendments and the Project [BOS Files 120300 & 120301, Planning Cases 2004.0773!CEKMTZ & 2011.0450C and 2004.0773E/SCN 2005062084 & 2012.0033E, HUD Case 120406F, and SOTF Complaint 12027], and we reserve the right to raise additional issues. The District is in immediate danger as demolition and construction associated with the Project are tentatively scheduled to commence in Summer-Fall 2012. The proposed Amendments will affect the Project by lessening the standards of review which may unlawfully and adversely impact the Project. The concurrent approval process for the Amendments and the Project appear to constitute piecemealing under NEPA and CEQA. We are particularly concerned about the following issues regarding the proposed Amendments as they may adversely impact the Project:

Richardson Hall, Woods Hall and Woods Hall Annex were designated Local Landmarks 256, 257 and 258 respectively on September 21, 2007. As such, they are subject to Article 10 of the Planning Code, entitled "Preservation of Historical Architectural and Aesthetic Landmarks" (Article 10). Article 10, which was amended and first-approved on May 8, 2012, now includes a number of changes to the procedures for approving Certificates of Appropriateness (CofAs) for designated properties (regarding architectural style, design, arrangement, texture, materials, color, compatibility and any other pertinent factors) including, but not limited to:

<u>Section 1006</u>: The entire section severely limits the Historic Preservation Commission's (HPC) authority to issue CofAs on work not affecting character-defining features and implicitly redelegates the authority to determine what character-defining features are, and whether they will be affected, to the Planning Department unless specifically identified by ordinance which could significantly impact all of the City's existing designated resources by reducing the standards for review.

<u>Section 1006.2</u>: The Planning Department may approve "Administrative CofAs" for work to designated landmarks or properties within historic districts where the work proposed is considered a "Minor Alteration," as defined by the HPC. Such work would not require notification, a public hearing before the HPC, or the approval of the HPC unless the Department's decision is appealed to the HPC. This function was not allowed under the previous version of Article 10 and it could significantly impact all of the City's existing designated resources by reducing the standards for review.

Section 1006.6(b): In order to receive a CofA for work to a designated landmark or a contributor to a historic district, the work must comply with the Secretary of the Interior's Standards for Treatment of Historic Properties ("Secretary's Standards"). However, the Planning Department may now develop local interpretations and guidelines based on the Secretary's Standards, which shall be adopted by both the HPC and the Planning Commission. This section is inconsistent with the voter-approved passage of San Francisco Charter Section 4.135 in November of 2008 as it usurps the HPC's independent authority to interpret the Secretary's Standards. The Planning Commission should be able to comment on, but not veto, local interpretations of the Standards approved by the HPC. Further, this section limits the HPC's review to only those character-defining features of a landmark or district spelled out in the designating ordinance. This section could significantly impact all of the City's existing designated resources by reducing the standards for review. (Note: The HPC specifically opposed any requirement for the Planning Commission to approve local interpretations or guidelines.)

Section 1006.6(h): For residential properties within a historic district that provide government-subsidized for-sale or rental housing, compliance with the standards for review of CofAs, including the Secretary's Standards, shall not be subject to the Standards for Review of Applications in Section 1006.6 provided: 1) the scope of the work does not constitute a demolition pursuant to Section 1005(f); 2) the applicant and the Department demonstrate the project utilizes materials, construction techniques and regulations such as the California Historic Building Code to best achieve the goal of protecting the integrity of the district; 3) the applicant demonstrates that the

project has considered all local, state and federal rehabilitation incentives and has taken advantage of those incentives as part of the project when possible and practical; and 4) the HPC has confirmed that all requirements listed herein have been met, and has determined, pursuant to Section 1006.4 of this Code, that issuance of a CofA that fully or partially waives the requirements of Section 1006.6 will not be detrimental to the integrity of the district and furthers the City's housing goals. To qualify for this "exemption" at least 80% of the units that are subsidized and defined qualifying rental units and ownership units must be affordable up to 100% AMI and 120% AMI, respectively. This section: 1) reduces public participation; 2) imposes a "double-standard" exempting qualifying publically-funded housing projects involving historical resources from the standards for the review of CofAs that similar privately-funded projects are subject to; and 3) could significantly impact affected existing designated resources by reducing the standards for review. (Note: The HPC opposed the provisions of Section 1006.6(h) on a 6-0 vote questioning the need to exempt "affordable housing" projects involving historical resources and recommending this issue be studied in a separate process. The Planning Commission did not include this language in the version of Article 10 it approved on February 2, 2012.)

On April 27, 2012, the San Francisco Preservation Consortium filed a Sunshine Ordinance Task Force Complaint stating Supervisor Wiener did not comply with City Charter, Article IV, Sec. 4.104 (a) which requires the Board of Supervisors (BOS) to adopt rules and regulations consistent with the Charter and ordinances of the City and County. No rule or regulation shall be adopted, amended or repealed, without a public hearing. At least ten days' public notice shall be given for such public hearing. All such rules and regulations shall be filed with the Clerk of the BOS. Sunshine Ordinance, Sec. 67.24 contains a similar ten days' public notice requirement.

In our May 3, 2012 to the Board of Supervisors, Save the Laguna Street Campus (StLSC) raised concerns that the potential adverse impacts of Supervisor Wiener's proposed amendments to Articles 10 and 11 of the Planning Code on historical resources have not been adequately analyzed under the National Environmental Policy Act (NEPA) and the California Environmental Policy Act (CEQA).

In accordance with the City's Certified Local Government (CLG) Program Certification Agreement, the City must obtain the prior approval of the SHPO for any amendments to Article 10. Neither Section 1006.6(h), nor Section 1006.6(g) regarding economic hardship provisions, appeared in the March 21, 2012 version of the ordinance that the SHPO indicated was consistent with the Certified Local Government (CLG) program in his letter to Tim Frye dated April 13, 2012.

As a CLG, the City has committed to best practices in the field of historic preservation which include the adoption and implementation of Standards. The rehabilitation standards are broad and flexible—to make their use optional would effectively eliminate their use. The SHPO has recommended maintaining compliance with the Standards and considering the preparation of design guidelines for particular neighborhoods or property types.

The SHPO also raised concerns regarding the Planning Commission's making specific findings about historic district nominations that address the consistency of the proposed designation with the Regional Housing Needs Allocation, Sustainable Communities Strategy and the provision for housing near transit corridors. The provisions in the General Plan that address housing appear to carry more weight than historic preservation, a policy which seems inconsistent with the State requirement that all elements of the General Plan have equal legal status—no one element takes precedence.

In accordance with the Programmatic Agreement (PA) by and among the City and County of San Francisco, the California State Historic Preservation Officer (SHPO), and the Advisory Council on Historic Preservation (ACHP) regarding Historic Properties affected by use of Revenue from the Department of Housing and Urban Development (HUD) Part 58 Programs, the City agrees that it will not assist any party in avoiding the requirements of this PA or the National Historic Preservation Act, or, having legal power to prevent it, allow a significant adverse effect to an Historic Property to occur except when any such significant adverse effect is part of an approved Standard Mitigation Measures Agreement (SMMA). (National Historic Preservation Act of 1966, §110k) The City may, after consultation with the ACHP, determine that circumstances justify granting such assistance despite the adverse effects created or permitted by the party to be assisted.

The proposed ordinances are simply not ready for a final vote. Please continue Items 4 and 5 on today's agenda until the outstanding issues raised herein and by the preservation community can be resolved.

Sincerely,

Cynthia Servetnick, Director Save the Laguna Street Campus

We hereby incorporate the below-linked documents, which were provided to the Clerk of the Board on a disc, into the administrative record for BOS Files 120300 & 120301, Planning Cases 2004.0773!CEKMTZ & 2011.0450C and 2004.0773E/SCN 2005062084 & 2012.0033E, HUD Case 120406F, and SOTF Complaint 12027:

<u>No.</u>	<u>Date</u>	Document
1	5/14/12	55 Laguna Graphic (Existing Cond, Project + Revised Project)
2	5/14/12	Planning Code Article 10 (5-14-12)
3	5/14/12	Planning Code Article 11 (5-14-12)
4	5/10/12	Administrative CofA Procedures Renewal
5	5/9/12	Heritage Chart
6	5/8/12	Addendum to 55 Laguna Mixed Use Project EIR
7	4/1/12	April 2012 Pipeline Report 218 Buchanan-55 Laguna
8	3/27/12	CofA Case Report 55 Laguna Mixed Use Project
9	3/21/12	CLG Report 2010-2011
10	2/28/12	Wood Partners Planning Response Re. CU
11	5/1/97	CLG Manual
12	8/18/95	CLG Agreement

Link

https://www.box.com/shared/static/f989c99b6857cf7e5e31.pdf
https://www.box.com/shared/static/68602d7d258ded1df0a2.pdf
https://www.box.com/shared/static/b0c3a01f4c5a162dbcde.pdf
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https://www.box.com/shared/static/af8edb8ea352ed2339c9.pdf
https://www.box.com/shared/static/3dd13f678fa61d5651ba.pdf

Stlac commont Files for:

ARTICLES 10+11 of the Planning Code are

55 Lagua Mixed - Use Project

5-15-12

CD Enclosed

File # 120300 0 120301



Follow-up Re: NEPA/CEQA Review and Approval of Planning Code Articles 10 & 11 and the 55 Laguna Mixed Use Project Cynthia Servetnick

to:

David Chiu, scott.wiener, Supervisor Eric L. Mar, Malia Cohen, Christina Olague, Mark Farrell, Carmen Chu, jane.kim, Sean Elsbernd, Supervisor David Campos, John Avalos 05/15/2012 09:35 AM

Cc:

awmartinez, andrew.wolfram, c.chase, RSEJohns, cdamkroger, karlhasz, diane, planning, cwu.planning, rm, wordweaver21, plangsf, mooreurban, hs.commish, Linda Avery, Board.of.Supervisors, "john.rahaim", Eugene.Flannery, rick.caldeira, Alisa.Miller, Andrea.Ausberry, olson.lee, marlena.byrne, bill.wycko, Nannie Turrell, Tina Tam, Tim.Frye, Shelley.Caltagirone, mwdonaldson, lwoodward, ddutschke, Ernest.Molins, anthony_veerkamp, cheitzman, mbuhler, sfpreservationconsortium, Save_UCBE_Laguna_St_Campus, sotf
Show Details

Re: BOS Files 120300 & 120301, Planning Cases 2004.0773!CEKMTZ & 2011.0450C and 2004.0773E/SCN 2005062084 & 2012.0033E, HUD Case 120406F, and SOTF Complaint 12027

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On May 16th, the Historic Preservation Commission (HPC) will hold a hearing to take action on the Certificate of Appropriateness (CofA) for the 55 Laguna Mixed Use Project (Project) and a hearing to renew the procedures for issuing administrative CofAs. Again, under the National Environmental Policy Act (NEPA) an agency shall not issue any approvals or consents for agreements or arrangements directly related to the Project, or take any other major federal actions in connection with it until the Environmental Impact Statement (EIS) is completed. The Project requires an EIS because it involves substantial adverse impacts to historical resources that cannot be mitigated—the demolition of two contributing buildings to the San Francisco State Teachers College National Register Historic District (District), the loss of the integrity of the District, and the potential loss of a contributing district to a discontiguous group of related California Register of Historical Resources-eligible State Teacher's College campuses/districts, are all part of the Project description.

Save the Laguna Street Campus (StLSC) hearby requests advanced notification, and transmittal of all submissions associated with, all Project approvals including, but not limited to: Conditional Use Authorizations for the revised Project and the creation of Waller Park, any actions taken regarding the CofAs, approvals of any mitigation measures under CEQA and NEPA, and any demolition or building permits. Further, we hereby request the CofA hearing on May 16 be held for informational purposes only, that the HPC take no action on the item, that the HPC's responsibility for issuing CofAs for the Project not be redelegated to the Planning Department, and that the HPC hold a future hearing on the CofAs for the Project following CEQA and NEPA environmental clearance.

To date, the City has not circulated an environmental document on either the proposed Amendments to Articles 10 & 11 of the Planning Code (Amendments). An addendum to the 2008 Project EIR on revised Project has been issued. However, we believe said addendum is inadequate because the 2008 EIR described a different project to be constructed by a different project proponent with different project drawings showing a different project layout. The layout is particularly important as it shows a community garden/open space on the site of Middle Hall, a contibutor to the San Francisco State Teacher's College National Register District, in the Project that was analyzed in the 2008 EIR. See the below-linked document, "55 Laguna Graphic (Existing Cond, Project + Revised Project)." Under NEPA, we assert the Project as analyzed in the 2008 EIR affords the opportunity of retaining Middle Hall as a community resource. As the City is using HUD funds for the Project, and environmental review under NEPA is pending, the issuance of said addendum and CofA constitute choice-limiting activities that may not be undertaken prior to NEPA environmental impacts. We reserve the right to comment on other inadequacies in the addendum including but not limited to new significant environmental impacts or substantial increases in the severity of previously-identified significant impacts on historical resources, land use, traffic and air quality. This is a single Project that is still covered by the initial RFP and Exclusive Right to Negotiate/Developer Agreement that has been redelegated to Wood Partners, Mercy Housing and openhouse. As such, the NEPA baseline for the Project should be the date of issuance of the RFP. During the January 2008 hearing before the Planning Commission, the Developer stated it would use HUD funds to adaptively reuse the District. StLSC presented a detailed letter to the Board of Supervisors prior to their approval of the Project recommending NEPA environmental review be undertaken as early as possible.

The HPC will not have the benefit of reviewing the environmental documents for the Amendments to Articles 10 & 11 or the NEPA document for the Project before taking the aforementioned actions. Herein, we raise broad concerns regarding the NEPA/National Historic Preservation Act (NHPA) Section 106 process and the California Environmental Quality Act (CEQA) process for both the Amendments and the Project [BOS Files 120300 & 120301, Planning Cases 2004.0773!CEKMTZ & 2011.0450C and 2004.0773E/SCN 2005062084 & 2012.0033E, HUD Case 120406F, and SOTF Complaint 12027], and we reserve the right to raise additional issues. The District is in immediate danger as demolition and construction associated with the Project are tentatively scheduled to commence in Summer-Fall 2012. The proposed Amendments will affect the Project by lessening the standards of review which may unlawfully and adversely impact the Project. The concurrent approval process for the Amendments and the Project appear to constitute piecemealing under NEPA and CEQA. We are particularly concerned about the following issues regarding the proposed Amendments as they may adversely impact the Project:

Richardson Hall, Woods Hall and Woods Hall Annex were designated Local Landmarks 256, 257 and 258 respectively on September 21, 2007. As such, they are subject to Article 10 of the Planning Code, entitled "Preservation of Historical Architectural and Aesthetic Landmarks" (Article 10). Article 10, which was amended and first-approved on May 8, 2012, now includes a number of changes to the procedures for approving Certificates of Appropriateness (CofAs) for designated properties (regarding architectural style, design, arrangement, texture, materials, color, compatibility and any other pertinent factors) including, but not limited to:

Section 1006: The entire section severely limits the Historic Preservation Commission's (HPC) authority to issue CofAs on work not affecting character-defining features and implicitly redelegates the authority to determine what character-defining features are, and whether they will be affected, to the Planning Department unless specifically identified by ordinance which could significantly impact all of the City's existing designated resources by reducing the standards for review.

Section 1006.2: The Planning Department may approve "Administrative CofAs" for work to designated landmarks or properties within historic districts where the work proposed is considered a "Minor Alteration," as defined by the HPC. Such work would not require notification, a public hearing before the HPC, or the approval of the HPC unless the Department's decision is appealed to the HPC. This function was not allowed under the previous version of Article 10 and it could significantly impact all of the City's existing designated resources by reducing the standards for review.

Section 1006.6(b): In order to receive a CofA for work to a designated landmark or a contributor to a historic district, the work must comply with the Secretary of the Interior's Standards for Treatment of Historic Properties ("Secretary's Standards"). However, the Planning Department may now develop local interpretations and guidelines based on the Secretary's Standards, which shall be adopted by both the HPC and the Planning Commission. This section is inconsistent with the voterapproved passage of San Francisco Charter Section 4.135 in November of 2008 as it usurps the HPC's independent authority to interpret the Secretary's Standards. The Planning Commission should be able to comment on, but not veto, local interpretations of the Standards approved by the HPC. Further, this section limits the HPC's review to only those character-defining features of a landmark or district spelled out in the designating ordinance. This section could significantly impact all of the City's existing designated resources by reducing the standards for review. (Note: The HPC specifically opposed any requirement for the Planning Commission to approve local interpretations or guidelines.)

Section 1006.6(h): For residential properties within a historic district that provide government-subsidized for-sale or rental housing, compliance with the standards for review of CofAs, including the Secretary's Standards, shall not be subject to the Standards for Review of Applications in Section 1006.6 provided: 1) the scope of the work does not constitute a demolition pursuant to Section 1005(f); 2) the applicant and the Department demonstrate the project utilizes materials, construction techniques and regulations such as the California Historic Building Code to best achieve the goal of protecting the integrity of the district; 3) the applicant demonstrates that the project has considered all local, state and federal rehabilitation incentives and has taken advantage of those incentives as part of the project when possible and practical; and 4) the HPC has confirmed that all requirements listed herein have been met, and has determined, pursuant to Section 1006.4 of this Code, that issuance of a CofA that fully or partially waives the requirements of Section 1006.6 will not be detrimental to the integrity of the district and furthers the City's housing goals. To qualify for this "exemption" at least 80% of the units that are subsidized and defined qualifying rental units and ownership units must be affordable up to 100% AMI and 120% AMI, respectively. This section: 1) reduces public participation; 2) imposes a "double-standard" exempting qualifying publically-funded housing projects involving historical resources from the standards for the review of CofAs that similar privately-funded projects are subject to; and 3) could significantly impact affected existing designated resources by reducing the standards for review. (Note: The HPC opposed the provisions of Section 1006.6 (h) on a 6-0 vote questioning the need to exempt "affordable housing" projects involving historical resources and recommending this issue be studied in a separate process. The Planning Commission did not include this language in the version of Article 10 it approved on February 2, 2012.)

On April 27, 2012, the San Francisco Preservation Consortium filed a Sunshine Ordinance Task Force Complaint stating Supervisor Wiener did not comply with City Charter, Article IV, Sec. 4.104 (a) which requires the Board of Supervisors (BOS) to adopt rules and regulations consistent with the Charter and ordinances of the City and County. No rule or regulation shall be adopted, amended or repealed, without a public hearing. At least ten days' public notice shall be given for such public hearing. All such rules and regulations shall be filed with the Clerk of the BOS. Sunshine Ordinance, Sec. 67.24 contains a similar ten days' public notice requirement.

In our May 3, 2012 to the Board of Supervisors, Save the Laguna Street Campus (StLSC) raised concerns that the potential adverse impacts of Supervisor Wiener's proposed amendments to Articles 10 and 11 of the Planning Code on historical resources have not been adequately analyzed under the National Environmental Policy Act (NEPA) and the California Environmental Policy Act (CEQA).

In accordance with the City's Certified Local Government (CLG) Program Certification Agreement, the City must obtain the prior approval of the SHPO for any amendments to Article 10. Neither Section 1006.6(h), nor Section 1006.6(g) regarding economic hardship provisions, appeared in the March 21, 2012 version of the ordinance that the SHPO indicated was consistent with the Certified Local Government (CLG) program in his letter to Tim Frye dated April 13, 2012.

As a CLG, the City has committed to best practices in the field of historic preservation which include the adoption and implementation of Standards. The rehabilitation standards are broad and flexible-to make their use optional would effectively eliminate their use. The SHPO has recommended maintaining compliance with the Standards and considering the preparation of design guidelines for particular neighborhoods or property types.

The SHPO also raised concerns regarding the Planning Commission's making specific findings about historic district nominations that address the consistency of the proposed designation with the Regional Housing Needs Allocation, Sustainable Communities Strategy and the provision for housing near transit corridors. The provisions in the General Plan that address housing appear to carry more weight than historic preservation, a policy which seems inconsistent with the State requirement that all elements of the General Plan have equal legal status-no one element takes precedence.

In accordance with the Programmatic Agreement (PA) by and among the City and County of San Francisco, the California State Historic Preservation Officer (SHPO), and the Advisory Council on Historic Preservation (ACHP) regarding Historic Properties affected by use of Revenue from the Department of Housing and Urban Development (HUD) Part 58 Programs, the City agrees that it will not assist any party in avoiding the requirements of this PA or the National Historic Preservation Act, or, having legal power to prevent it, allow a significant adverse effect to an Historic Property to occur except when any such significant adverse effect is part of an approved Standard Mitigation Measures Agreement (SMMA), (National Historic Preservation Act of 1966, \$110k) The City may, after consultation with the ACHP, determine that circumstances justify granting such assistance despite the adverse effects created or permitted by the party to be assisted.

The proposed ordinances are simply not ready for a final vote. Please continue Items 4 and 5 on today's agenda until the outstanding issues raised herein and by the preservation community can be resolved.

Sincerely,

Cynthia Servetnick, Director Save the Laguna Street Campus

We hereby incorporate the below-linked documents, which were provided to the Clerk of the Board on a disc, into the administrative record for BOS Files 120300 & 120301, Planning Cases 2004.0773!CEKMTZ & 2011.0450C and 2004.0773E/SCN 2005062084 & 2012.0033E, HUD Case 120406F, and SOTF Complaint 12027:

No.	<u>Date</u>	Document	<u>Link</u>
1	5/14/12	55 Laguna Graphic (Existing Cond, Project + Revised Project)	https://www.box.com/shared/static/f989c99b6857cf7e5e31.pdf
2	5/,14/12	Planning Code Article 10 (5-14-12)	https://www.box.com/shared/static/68602d7d258ded1df0a2.pdf
3	5/14/12	Planning Code Article 11 (5-14-12)	https://www.box.com/shared/static/b0c3a01f4c5a162dbcde.pdf
4	5/10/12	Administrative CofA Procedures Renewal	https://www.box.com/shared/static/185c15e1a7a581d811ec.pdf
5	5/9/12	Heritage Chart	https://www.box.com/shared/static/fddc379649cdce9faa03.pdf
6	5/8/12	Addendum to 55 Laguna Mixed Use Project EIR	https://www.box.com/shared/static/ba9f588154f6c50e5f2f.pdf
7	4/1/12	April 2012 Pipeline Report 218 Buchanan-55 Laguna	https://www.box.com/shared/static/0a1ba8ee5d1cd8a1b826.pdf
8	3/27/12	CofA Case Report 55 Laguna Mixed Use Project	https://www.box.com/shared/static/6e35ca452d7092e34ba3.pdf
9	3/21/12	CLG Report 2010-2011	https://www.box.com/shared/static/78fd718048db695206f6.pdf
10	2/28/12	Wood Partners Planning Response Re: CU	https://www.box.com/shared/static/16308198428fcb884393.pdf
11	5/1/97	CLG Manual	https://www.box.com/shared/static/af8edb8ea352ed2339c9.pdf
12	8/18/95	CLG Agreement	https://www.box.com/shared/static/3dd13f678fa61d5651ba.pdf

Please vote no on Article 10 & 11 Planning Code Amendments Karen Babbitt

Eric Mar, Mark Farrell, David Chiu, Carmen Chu, Jane Kim, Sean Elsbernd, David Campos. Malia Cohen, John Avalos

05/15/2012 01:52 PM

Cc:

Clerk of the Board Show Details

Hello Supervisors,

I urge you to please vote no on items #4 and #5 on your agenda today regarding historic preservation efforts in San Francisco.

My concern remains that a false disagreement is being set up. We don't have to chose between preserving our history and affordable housing.

Thanks, Karen

--- On Tue, 5/8/12, Karen Babbitt < karenbabbitt@yahoo.com > wrote:

From: Karen Babbitt <karenbabbitt@yahoo.com>

Subject: Please vote no on Article 10 & 11 Planning Code Amendments

To: "Eric Mar" < Eric.L.Mar@sfgov.org>, "Mark Farrell" < Mark.Farrell@sfgov.org>, "David Chiu" <David.Chiu@sfgov.org>, "Carmen Chu" <Carmen.Chu@sfgov.org>, "Jane Kim" <Jane.Kim@sfgov.org>, "Sean Elsbernd" <Sean.Elsbernd@sfgov.org>, "David Campos" <David.Campos@sfgov.org>, "Malia Cohen" <Malia.Cohen@sfgov.org>, "John Avalos"

<John.Avalos@sfgov.org>

Cc: "Clerk of the Board" <Board.of.Supervisors@sfgov.org>

Date: Tuesday, May 8, 2012, 1:17 PM

Dear Supervisors,

With apologies for the late email, I'm writing today to urge you to vote no on items 22 and 23 on your meeting agenda today regarding amending Planning Code Articles 10 & 11.

I care about both affordable housing and historic preservation and I truly don't see the need for these amendments. If the Guardian article is correct, affordable housing advocates didn't support these amendments at the Land Use Committee. I find that telling, along with the fact that the SF Tenants' Union opposes the amendments.

I keep reading and reading about them, and still can't figure out who would actually benefit if they are adopted. My concern is that it would turn out to be developers interested in tearing down historic structures (part of our history and what makes this place unique and not Anytown, USA) to build more market rate condos, that few here can actually afford.

Thank you for your work, Karen



Propositions 10 and 11 and 8 Washington Joan Joaquin-Wood to: Bd.of Supes S.F. Please respond to Joan Joaquin-Wood

05/15/2012 09:42 AM

It would be heartening if you will vote to keep San Francisco the way it has been. Newcomer supervisors and commissioners want to make an impression by encouraging development and change. Simon Snellgrove should not get richer at the expense of the residents. Please consider support of the Historic Preservation Commission by further revising Articles 10 and 11 and send development packing from our Waterfront. In addition the Seawall lot is part of the State Trust as Louise Renne and others have been telling you. This development is flawed in many ways. Delay Article 10 and 11 and vote NO on 8 Washington. Please. Joan Wood, Third Generation San Franciscan

Joan Wood

Office of the Mayor City & County of San Francisco



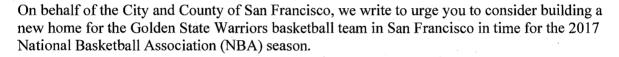
Edwin M. Lee

May 11, 2012

Joe Lacob, Co-Executive Chairman, CEO & Governor Peter Guber, Co-Executive Chairman & Alternate Governor Rick Welts, President and Chief Operating Officer

Golden State Warriors 1011 Broadway Oakland, CA 94605

Dear Sirs:



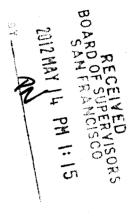
We understand that you, the new leadership of the Warriors, have brought a renewed sense of excitement and a commitment to winning to the Bay Area's basketball team. We also understand that you are determined to secure an appropriate, state-of-the-art new facility for the Warriors, whose current home court is the oldest in the NBA.

We respectfully urge you to locate that home in San Francisco, for the first time since the 1971 season, and we pledge our support to work with you to achieve this goal.

We appreciate that you have many options throughout the Bay Area, and that you must appropriately consider them all. But we also believe that San Francisco offers significant advantages for the fan experience, for the success of the franchise, and for the future of Bay Area sports and entertainment that, frankly, no other city can match.

We believe the San Francisco waterfront, in particular, offers a spectacular opportunity for a state-of-the-art sports and entertainment facility that would be ideal for the team, the fans and the entire region. As baseball fans already know, the San Francisco waterfront provides an incredibly beautiful, vibrant and easily-accessible location for visitors from all over the area. We offer you the opportunity for a similarly successful partnership between the City of San Francisco and the Golden State Warriors today that will bring a new facility located in a transit-rich environment that emphasizes the beauty of San Francisco Bay. Warriors fans will be able to travel easily from north, east, and south to enjoy a game, entertainment, and world-class hotels and restaurants – dramatically enhancing the fan experience.

We hope you will provide us with the opportunity to present our case for the options and advantages that San Francisco can offer the Golden State Warriors. We look forward to meeting at your earliest convenience. Jennifer Matz, Director of the San Francisco Office of Economic and Workforce Development, is our lead for this effort. Please don't hesitate to contact her at (415) 554-6511.





Later this year, sports fans from throughout the region will celebrate a half century of Warriors basketball in the Bay Area. We hope, some 50 years after moving from Philadelphia to San Francisco, you will consider returning home to San Francisco to launch a new era of Warriors basketball on San Francisco Bay.

Sincerely,

Ed Lee, Mayor

Eric Mar, District 1 Supervisor

Commen Chin

Carmen Chu, District 4 Supervisor

Jane Kim, District 6 Supervisor

Sett Wiener

Scott Weiner, District 8 Supervisor

Malia

Malia Cohen, District 10 Supervisor

Man Suo

Mark Leno, State Senator

Tom Ammiano, Assemblyman

Dores for wo

Doreen Woo Ho, President, San Francisco Port Commission

D. K. Comby

FX Crowley, Port Commissioner

David Chiu David Chiu, President, Board of Supervisors

Mark 9. Jun

Mark Farrell, District 2 Supervisor

Chistin Alypel

Christina Olague, District 5 Supervisor

Sean Elsbernd, District 7 Supervisor

David Campos, District 9 Supervisor

John Avalos, District 11 Supervisor

boladyyum

Leland Yee, State Senator

Fiona Ma, Assemblywoman

Kimberly Brandon, Vice President, Port Commission

Leslie Katz, Port Commissioner

Golden State Warriors May 11, 2012 Page 3

ann B. Lazarus

Ann Lazarus, Port Commissioner

Rosel Conway

Ron Conway, Chair, sf.citi

Lumacull

Kevin Carroll, Executive Director, Hotel Council

Ken Cleanland

Ken Cleaveland, Vice President, Public Policy, BOMA

Steph Counts

Steve Cornell, Small Business Advocates

Luny Mosse

Larry Mazzola, Sr, President, San Francisco Building & Construction Trades Council to som

Steve Falk, President, Chamber of Commerce

Ja Stlemander -

Joe D'Alessandro, President, San Francisco Travel

Rob Black, Executive Director, Golden Gate Restaurant Association

Olykamiky

Henry Karnilowicz, San Francisco Council of District Merchants Association

Vince Courtney

Vince Courtney Sr, Alliance for Jobs and Sustainable Growth

Debyah Celijan

Deborah Cullinan, Intersection for the Arts

OFFICE OF THE MAYOR SAN FRANCISCO



Orig: Rules Clerk C: COB EDWIN M. LEE Cpage, ex Flumayor

Notice of Appointment

May 16, 2012

San Francisco Board of Supervisors City Hall, Room 244 1 Carlton B. Goodlett Place San Francisco, California 94102

Honorable Board of Supervisors:

Pursuant to the Section 3.100 (18) of the Charter of the City and County of San Francisco, I hereby make the following appointments:

Andrea Shorter to the Commission on the Status of Women, for a term ending April 13, 2016

Julie D. Soo to the Commission on the Status of Women, for a term ending April 13, 2016

Allan Low to the Recreation and Parks Commission, assuming the seat formerly held by David Lee, for a term ending June 27, 2013

I am confident that Ms. Shorter, Ms. Soo, and Mr. Low, all CCSF electors, will serve the City and County well. Attached are their qualifications to serve, which will demonstrate how these appointments represent the communities of interest, neighborhoods, and diverse populations of San Francisco.

Should you have any questions related to these appointments, please contact my Director of Appointments, Nicole Wheaton, at (415) 554-7940.

Sincerely,

Edwin M. Lee

Mayor

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OFFICE OF THE MAYOR SAN FRANCISCO



Orig: Rules eark
C: COB, extile
CpageDWIN M. LEE
MAYOR

Notice of Appointment

May 16, 2012

San Francisco Board of Supervisors City Hall, Room 244 1 Carlton B. Goodlett Place San Francisco, California 94102

Honorable Board of Supervisors:

Pursuant to the Treasure Island Development Authority (TIDA) Bylaws, Article V, §7, I hereby reappoint Mark Dunlop to serve as a member of the TIDA Board of Directors.

Mr. Dunlop, an elector and officer of the City and County, is appointed to a term ending February 26, 2016.

Please see the attached resume which will illustrate that Mr. Dunlop's qualifications allow him to represent the communities of interest, neighborhoods and diverse populations of the City and County.

Should you have any questions related to this appointment, please contact my Director of Appointments, Nicole Wheaton, at (415) 554-7940.

Sincerely,

Edwin M. Lee

Mayor

Commissioner Biographies

Andrea Shorter 3662 16th Street San Francisco, CA 94114

Andrea Shorter has served on the Commission on the Status of Women since 2001. A longtime advocate in the women's community, she has served as President of the San Francisco chapter of the National Organization for Women, Founding Board Member of the International Museum of Women, and Board President for both La Casa De Las Madres, and Standing Against Global Exploitation. The former Deputy Director of the Center on Juvenile and Criminal Justice, Andrea is the co-author of a groundbreaking report on the status of girls in San Francisco's juvenile justice system that is still widely referenced as a catalyst for reform.

Julie Soo 260 Glenview Drive San Francisco, CA 94131

Julie D. Soo is a senior staff counsel with the California Department of Insurance. She has volunteered in a variety of community causes, including hate crimes projects, civil rights education, campaign work, and community health advocacy. She is well-recognized as a former staff writer with AsianWeek, where she continues to be a features contributor. Julie is a fourth-generation San Franciscan on her mother's side of the family and a graduate of Lowell High School. In addition to serving on the San Francisco Commission on the Status of Women, she is a member of the Board of Trustees for Saint Francis Memorial Hospital and is active with the California Democratic Party Executive Board as a co-chair of the Platform Committee, now entering her sixth term as a delegate. She holds an A.B. with a double major in Pure Mathematics and Statistics from U.C. Berkeley, an M.A. in Applied Mathematics from U.C. San Diego, and a J.D. from Golden Gate University School of Law.



Allan E. Low Partner

alow@nixonpeabody.com 415-984-8208

Fax: 866-894-6791

One Embarcadero Center, Suite 1800 San Francisco, CA 94111

Practice Areas

Real Estate China Practice

Experience

Allan E. Low is a partner in Nixon Peabody LLP's Real Estate practice group. His broad range of experience includes real estate transactions, real estate finance, and development projects. Allan represents financial institutions and lenders in connection with loan originations, loan modifications, loan workouts, troubled debt restructuring, forbearance agreements, receiverships, and deed in lieu transactions.

Allan also represents developers and property owners with the purchase and sale of single assets and portfolio transactions, leasing, lease amendments, lease restructuring, and enforcement of leases. Allan has significant experience advising property owners on subdivisions, easements, and other land sharing arrangements, and on zoning amendments, special use districts, variances, conditional use permits, and obtaining and defending issuance of permits and other land use entitlements.

Allan has been recognized as a "Super Lawyer" by the publishers of the Northern California Super Lawyers magazine since 2004. Inclusion in Super Lawyers is based on a peer-review survey.

Presentations

Panelist: "Buying Loans & REO from a Bank," Information Management Network's Second Western Symposium on Distressed Residential & Multifamily Real Estate, Los Angeles, September 15-16, 2009

Education

University of California, Hastings College of the Law, J.D. University of California, Berkeley, B.S.

Admissions

Allan-is-admitted-to-practice in-California.

Affiliations

State Bar of California, Real Property Section State Bar of California, Ad Hoc Committee on Documentary Transfer Tax State Bar of California, Northern California Real Estate Finance, Chairperson (1999)

Bar Association of San Francisco, Fee Arbitrator (1993-Present) Chinatown YMCA, Board Member (1993-1996), Chairperson (1996-Present)

Asian American Bar Association, Director (2011-2012)

Mark Dunlop

66 F Yerba Buena Road, San Francisco, CA 94130

Phone: 415-796-2667

E-Mail: markdunlop1@mac.com

SUMMARY OF QUALIFICATIONS:

For the last ten years I have served as a Redevelopment Commissioner and a Commissioner on the Human Rights Commission. I also served for eight years on the Ryan White Care Council, advising the San Francisco mayor regarding spending priorities for federal AIDS funding. I have also worked on numerous election campaigns, assisting in media relations and event planning. My knowledge of redevelopment, my work with Michael Cohen on the Hunters Point Shipyard Redevelopment Plan as a member of the SF Redevelopment Commission, as well as my years of public service will make me a valuable participant in the redevelopment of Treasure Island and Yerba Buena Island. As a resident of Yerba Buena Island, whose residents will be the first to relocate, I feel I will be extremely helpful in explaining the redevelopment process to my neighbors and assisting making the transition as smooth as possible.

Another benefit that I would bring to the Commission is my excellent relationship with many of the Commissioners. John Elberling, Linda Richardson, Jean-Paul Samaha, are people whom I respect and have worked with on numerous occasions through the years.

EMPLOYMENT/ APPOINTMENT HISTORY:

September 2008 to Present

City and County of San Francisco, Ca. Board Member, Golden Gate Park Concourse Authority

Working with San Francisco Park Department to design, construct, operate and maintain the underground parking facility on behalf of the City as well as oversee renovation of the Concourse grounds.

September 2006 to September 2008

City and County of San Francisco, Ca. Commissioner, San Francisco Human Rights
Commission (SFHRC)

Appointed by the Mayor of San Francisco and approved by the San Francisco Board of Supervisors to oversee the proper and efficient implementation of public policy by the staff of the Human Rights Commission. The Commissioners also serve as the judicial body for disputes regarding the implementation of the City's fair hiring practices. Also served as Co-chair of the Lesbian, Gay, Bisexual, Transgender Advisory Committee (LGBTAC). The LGBTAC advises the SFHRC on issues relating to the LGBT community. Recently I have chaired discussions on issues of race and the LGBT Community.

August 1998 to September 2006

City and County of San Francisco, Ca. Commissioner, San Francisco Redevelopment Agency

One of seven commissioners in charge of public policy and long term planning for the San Francisco Redevelopment Agency. Reviewing and approving development plans and then implementation and management of major redevelopment projects throughout the City and County of San Francisco. The Commission also approves the hiring of the Agency's executive staff. Major development projects during my tenure include AT and T Park, the development at Mission Bay and Hunter's Point Shipyard to name a few. I was appointed by the Commission to serve as the designated appointee to the Ryan White HIV Care Council.

April 1992 to June 1998 Manager/Underwriter, Underwriters Reinsurance Company San Francisco, CA

Managed a small staff and was in charge of marketing and underwriting commercial reinsurance products for the northwestern district (Northern California, Oregon, and Washington) for a Southern California based reinsurance company. My duties included extensive marketing and then review of proposed reinsurance risk submissions by primary insurance companies.

After receiving a diagnosis of AIDS I was forced to resign but continued being active in public service as noted above.

EDUCATION:

St. Charles High School St. Charles, Illinois 1968 to 1972

Elgin Community College Elgin Illinois 1973

Fullerton State College Fullerton, California 1974-1975

University of Phoenix Phoenix, Arizona Currently working on completing degree program.

Community College of San Francisco San Francisco, California Currently taking French

Mark Dunlop Resume References:

State Senator Mark Leno California State Senate Sacramento, California 916-319-2013

Director Lynette Sweet BART Board of Directors P.O. Box 12688 Oakland, CA 94604-2688 (510) 464-6095

Theresa Sparks, Director
San Francisco Human Rights Commission
25 Van Ness Avenue Room 800
San Francisco, CA 94102
(415) 252-2500

Additional References Upon Request

Mark Dunlop Resume

Additional Volunteer Activities and Honors

1981 Participated in creating the lunch program for distressed families at All Saints Episcopal Church in the Haight. It offers a warm meal every Saturday and is one the longest operating programs of its kind.

1983-1985. In conjunction with the food program created and ran a safer sex information and condom distribution program.

1988 Participated in Congresswoman Nancy Pelosi's monthly meetings on the AIDS crisis.

1991-1998 Citizens Committee on Community Development Appointed by Mayor Art Agnos, Reappointed by Mayors Frank Jordan and Willie L. Brown. Served on various sub committees and was elected chairman of the Housing Sub Committee.

1995 Invited by President Bill Clinton to be a participant in the first White House AIDS Conference.

2004, 2005 Volunteered at the early Project Homeless Connect as well Project School Connect.

2004-2006 President of Positive Peddlers, an organization dedicated to helping PWA/HIV find friendship, challenge and better health through bicycling events.

As an AIDS Ride participant and President of Positive Peddlers I have helped raise over \$20,000 to fight HIV/AIDS

2005-2007 Mayor Newsom appointed me to be a member of the Public Housing Task Force. Creating and presenting to the Mayor the document: "HOPE SF: REBUILDING PUBLIC HOUSING AND RESTORING OPPORTUNITY FOR ITS RESIDENTS"

2008 Worked as a volunteer for the election of President Obama. From August to November 2008, I was the Office Manager and Assistant Field Manager at the Carson City, Nevada field office.

2009 to Present After leaving the HRC Commission I have continued to serve on the LGBT HRC Advisory Committee, working on numerous sub committees addressing issues of racism in our own community as well as other issues of discrimination against LGBT people.

BOARD of SUPERVISORS



City Hall

1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

MEMORANDUM

Date:

May 18, 2012

To:

Honorable Members, Board of Supervisors

From:

Angela Calvillo, Clerk of the Board

Subject:

APPOINTMENTS BY THE MAYOR

The Mayor has submitted appointments to the following bodies:

- Andrea Shorter, Commission on the Status of Women, term ending April 13, 2016
- Julie D. Soo, Commission on the Status of Women, term ending April 13, 2016
- Allan Low, Recreation and Parks Commission, term ending June 27, 2013
- Mark Dunlop, Treasure Island Development Authority, term ending February 26, 2016

Under the Board's Rules of Order Section 2.24, a Supervisor can request a hearing on an appointment by notifying the Clerk in writing.

Upon receipt of such notice, the Clerk shall refer the appointment to the Rules Committee so that the Board may consider the appointment and act within thirty days of the appointment as provided in Section 3.100(18) of the Charter.

Please notify me in writing by 12:00 p.m. Wednesday, May 23, 2012, if you would like to request a hearing on any appointment.

Attachments



OFFICE OF THE MAYOR SAN FRANCISCO



Orig: Rules Clerk

C: COB EDWIN M. LEE

CPage, EXTREMAYOR

Notice of Appointment

May 16, 2012

San Francisco Board of Supervisors City Hall, Room 244 1 Carlton B. Goodlett Place San Francisco, California 94102

Honorable Board of Supervisors:

Pursuant to the Section 3.100 (18) of the Charter of the City and County of San Francisco, I hereby make the following appointments:

Andrea Shorter to the Commission on the Status of Women, for a term ending April 13, 2016

Julie D. Soo to the Commission on the Status of Women, for a term ending April 13, 2016

Allan Low to the Recreation and Parks Commission, assuming the seat formerly held by David Lee, for a term ending June 27, 2013

I am confident that Ms. Shorter, Ms. Soo, and Mr. Low, all CCSF electors, will serve the City and County well. Attached are their qualifications to serve, which will demonstrate how these appointments represent the communities of interest, neighborhoods, and diverse populations of San Francisco.

Should you have any questions related to these appointments, please contact my Director of Appointments, Nicole Wheaton, at (415) 554-7940.

Sincerely,

Edwin M. L

Mayor

OFFICE OF THE MAYOR SAN FRANCISCO



EDWIN M. LEE Mayor

May 16, 2012

Angela Calvillo Clerk of the Board, Board of Supervisors San Francisco City Hall 1 Carlton B. Goodlett Place San Francisco, CA 94102

Dear Ms. Calvillo,

Pursuant to the Treasure Island Development Authority (TIDA) Bylaws, Article V, §7, I hereby reappoint Mark Dunlop to serve as a member of the TIDA Board of Directors.

Mr. Dunlop, an elector and officer of the City and County, is appointed to a term ending February 26, 2016.

Please see the attached resume which will illustrate that Mr. Dunlop's qualifications allow him to represent the communities of interest, neighborhoods and diverse populations of the City and County.

Should you have any questions related to this appointment, please contact my Director of Appointments, Nicole Wheaton, at (415) 554-7940.

Sincerely,

Mayor

Commissioner Biographies

Andrea Shorter 3662 16th Street San Francisco, CA 94114

Andrea Shorter has served on the Commission on the Status of Women since 2001. A longtime advocate in the women's community, she has served as President of the San Francisco chapter of the National Organization for Women, Founding Board Member of the International Museum of Women, and Board President for both La Casa De Las Madres, and Standing Against Global Exploitation. The former Deputy Director of the Center on Juvenile and Criminal Justice, Andrea is the co-author of a groundbreaking report on the status of girls in San Francisco's juvenile justice system that is still widely referenced as a catalyst for reform.

Julie Soo 260 Glenview Drive San Francisco, CA 94131

Julie D. Soo is a senior staff counsel with the California Department of Insurance. She has volunteered in a variety of community causes, including hate crimes projects, civil rights education, campaign work, and community health advocacy. She is well-recognized as a former staff writer with AsianWeek, where she continues to be a features contributor. Julie is a fourth-generation San Franciscan on her mother's side of the family and a graduate of Lowell High School. In addition to serving on the San Francisco Commission on the Status of Women, she is a member of the Board of Trustees for Saint Francis Memorial Hospital and is active with the California Democratic Party Executive Board as a co-chair of the Platform Committee, now entering her sixth term as a delegate. She holds an A.B. with a double major in Pure Mathematics and Statistics from U.C. Berkeley, an M.A. in Applied Mathematics from U.C. San Diego, and a J.D. from Golden Gate University School of Law.



Allan E. Low Partner

alow@nixonpeabody.com 415-984-8208

Fax: 866-894-6791

One Embarcadero Center, Suite 1800 San Francisco, CA 94111

Practice Areas

Real Estate
China Practice

Experience

Allan E. Low is a partner in Nixon Peabody LLP's Real Estate practice group. His broad range of experience includes real estate transactions, real estate finance, and development projects. Allan represents financial institutions and lenders in connection with loan originations, loan modifications, loan workouts, troubled debt restructuring, forbearance agreements, receiverships, and deed in lieu transactions.

Allan also represents developers and property owners with the purchase and sale of single assets and portfolio transactions, leasing, lease amendments, lease restructuring, and enforcement of leases. Allan has significant experience advising property owners on subdivisions, easements, and other land sharing arrangements, and on zoning amendments, special use districts, variances, conditional use permits, and obtaining and defending issuance of permits and other land use entitlements.

Allan has been recognized as a "Super Lawyer" by the publishers of the *Northern California Super Lawyers* magazine since 2004. Inclusion in *Super Lawyers* is based on a peer-review survey.

Presentations

Panelist: "Buying Loans & REO from a Bank," Information Management Network's Second Western Symposium on Distressed Residential & Multifamily Real Estate, Los Angeles, September 15-16, 2009

Education

University of California, Hastings College of the Law, J.D. University of California, Berkeley, B.S.

Admissions

Allan is admitted to practice in California.

Affiliations

State Bar of California, Real Property Section
State Bar of California, Ad Hoc Committee on Documentary Transfer Tax
State Bar of California, Northern California Real Estate Finance,
Chairperson (1999)

Bar Association of San Francisco, Fee Arbitrator (1993-Present) Chinatown YMCA, Board Member (1993-1996), Chairperson (1996-Present)

Asian American Bar Association, Director (2011-2012)

E/17/2012

Mark Dunlop

66 F Yerba Buena Road, San Francisco, CA 94130

Phone: 415-796-2667

E-Mail: markdunlop1@mac.com

SUMMARY OF QUALIFICATIONS:

For the last ten years I have served as a Redevelopment Commissioner and a Commissioner on the Human Rights Commission. I also served for eight years on the Ryan White Care Council, advising the San Francisco mayor regarding spending priorities for federal AIDS funding. I have also worked on numerous election campaigns, assisting in media relations and event planning. My knowledge of redevelopment, my work with Michael Cohen on the Hunters Point Shipyard Redevelopment Plan as a member of the SF Redevelopment Commission, as well as my years of public service will make me a valuable participant in the redevelopment of Treasure Island and Yerba Buena Island. As a resident of Yerba Buena Island, whose residents will be the first to relocate, I feel I will be extremely helpful in explaining the redevelopment process to my neighbors and assisting making the transition as smooth as possible.

Another benefit that I would bring to the Commission is my excellent relationship with many of the Commissioners. John Elberling, Linda Richardson, Jean-Paul Samaha, are people whom I respect and have worked with on numerous occasions through the years.

EMPLOYMENT/ APPOINTMENT HISTORY:

September 2008 to Present

City and County of San Francisco, Ca. Board Member, Golden Gate Park Concourse Authority

Working with San Francisco Park Department to design, construct, operate and maintain the underground parking facility on behalf of the City as well as oversee renovation of the Concourse grounds.

September 2006 to September 2008

City and County of San Francisco, Ca. Commissioner, San Francisco Human Rights Commission (SFHRC)

Appointed by the Mayor of San Francisco and approved by the San Francisco Board of Supervisors to oversee the proper and efficient implementation of public policy by the staff of the Human Rights Commission. The Commissioners also serve as the judicial body for disputes regarding the implementation of the City's fair hiring practices. Also served as Co-chair of the Lesbian, Gay, Bisexual, Transgender Advisory Committee (LGBTAC). The LGBTAC advises the SFHRC on issues relating to the LGBT community. Recently I have chaired discussions on issues of race and the LGBT Community.

August 1998 to September 2006

City and County of San Francisco, Ca. Commissioner, San Francisco Redevelopment Agency

One of seven commissioners in charge of public policy and long term planning for the San Francisco Redevelopment Agency. Reviewing and approving development plans and then implementation and management of major redevelopment projects throughout the City and County of San Francisco. The Commission also approves the hiring of the Agency's executive staff. Major development projects during my tenure include AT and T Park, the development at Mission Bay and Hunter's Point Shipyard to name a few. I was appointed by the Commission to serve as the designated appointee to the Ryan White HIV Care Council.

April 1992 to June 1998 Manager/Underwriter, Underwriters Reinsurance Company San Francisco, CA

Managed a small staff and was in charge of marketing and underwriting commercial reinsurance products for the northwestern district (Northern California, Oregon, and Washington) for a Southern California based reinsurance company. My duties included extensive marketing and then review of proposed reinsurance risk submissions by primary insurance companies.

After receiving a diagnosis of AIDS I was forced to resign but continued being active in public service as noted above.

EDUCATION:

St. Charles High School St. Charles, Illinois 1968 to 1972

Elgin Community College Elgin Illinois 1973

Fullerton State College Fullerton, California 1974-1975

University of Phoenix
Phoenix, Arizona
Currently working on completing degree program.

Community College of San Francisco San Francisco, California Currently taking French

Mark Dunlop Resume References:

State Senator Mark Leno California State Senate Sacramento, California 916-319-2013

Director Lynette Sweet BART Board of Directors P.O. Box 12688 Oakland, CA 94604-2688 (510) 464-6095

Theresa Sparks, Director
San Francisco Human Rights Commission
25 Van Ness Avenue Room 800
San Francisco, CA 94102
(415) 252-2500

Additional References Upon Request

Mark Dunlop Resume

Additional Volunteer Activities and Honors

1981 Participated in creating the lunch program for distressed families at All Saints Episcopal Church in the Haight. It offers a warm meal every Saturday and is one the longest operating programs of its kind.

1983-1985. In conjunction with the food program created and ran a safer sex information and condom distribution program.

1988 Participated in Congresswoman Nancy Pelosi's monthly meetings on the AIDS crisis.

1991-1998 Citizens Committee on Community Development Appointed by Mayor Art Agnos, Reappointed by Mayors Frank Jordan and Willie L. Brown. Served on various sub committees and was elected chairman of the Housing Sub Committee.

1995 Invited by President Bill Clinton to be a participant in the first White House AIDS Conference.

2004, 2005 Volunteered at the early Project Homeless Connect as well Project School Connect.

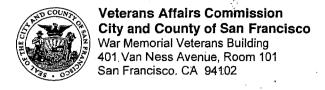
2004-2006 President of Positive Peddlers, an organization dedicated to helping PWA/HIV find friendship, challenge and better health through bicycling events. As an AIDS Ride participant and President of Positive Peddlers I have helped raise over

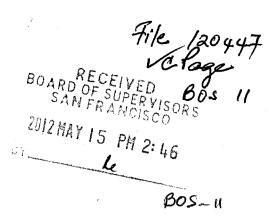
\$20,000 to fight HIV/AIDS

2005-2007 Mayor Newsom appointed me to be a member of the Public Housing Task Force. Creating and presenting to the Mayor the document: "HOPE SF: REBUILDING PUBLIC HOUSING AND RESTORING OPPORTUNITY FOR ITS RESIDENTS"

 $\underline{2008}$ Worked as a volunteer for the election of President Obama. From August to November $\underline{2008}$, I was the Office Manager and Assistant Field Manager at the Carson City, Nevada field office.

2009 to Present After leaving the HRC Commission I have continued to serve on the LGBT HRC Advisory Committee, working on numerous sub committees addressing issues of racism in our own community as well as other issues of discrimination against LGBT people.





May 15, 2012

The San Francisco Veterans Affairs Commission Supports the Resolution urging the Secretary of the Navy to christen a ship as the "U.S.S. Harvey Milk."

Dear San Francisco Supervisor David Campos:

I am writing to share with you the recent support by the San Francisco Veterans Affairs Commission of the Resolution urging the Secretary of the Navy to christen a ship as the "U.S.S. Harvey Milk," drafted by Supervisor Scott Wiener.

On the May 7, 2012, SFVAC meeting, the discussion and endorsement of this Resolution was discussed at length and the **SFVAC voted to Support this Resolution** as it moves before the San Francisco Board of Supervisors and Mayor Ed Lee.

This tribute would be fitting for Harvey Milk, an Honorably Discharged United States Navy Veteran who contributed so much to the LGBT community as we know it today.

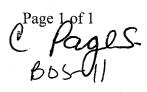
Respectfully submitted,

John Caldera

President, San Francisco Veterans Affairs Commission

COPY SUPERVISORS







Please - NO artificial turf and NO sports lights in Golden Gate Park. Jonathan Dirrenberger

to:

mayoredwinlee, Board.of.Supervisors, Eric.l.mar, John.avalos, Malia.cohen, David.campos, Sean.elsbernd, Jane.kim, Christina.Olague, Carmen.chu, David.chiu, Mark.farrell, Scott.wiener, Recpark.Commission, rm, plangsf, wordweaver21, cwu.planning, rodney, mooreurban, hs.commish, sfoceanedge 05/15/2012 10:38 AM Show Details

To the editor,

As an athlete who uses the fields at the Beach Chalet regularly, I believe it's important to maintain these fields as natural turf. We are already surrounded by synthetic materials (concrete, asphalt, steel, plastic, etc.) and the by-products they outgas throughout most of the city; let's preserve what few places are left where we can experience if only a little bit of the natural environment.

I am also concerned about the unsanitary conditions that will almost certainly develop on these fields as bodily fluids (spit, mucous, blood, etc.) accumulate during the summer when it rarely rains. Further, there are Canadian geese and other birds which will continue to leave their fecal (and other) matter all over these fields. These bodily fluids more or less break down on the dirt and grass, but will create a disgusting, unsanitary mess if the fields are replaced with artificial turf.

I go to the park to get away from the rest of the city and get at least a little closer to nature. Adding enormous lights will only take away from this experience. Again, as an athlete, I know field space is limited and understand the advantages that lights provide by allowing athletes to use the fields at night, but it is not worth sacrificing the amazing beauty that is Golden Gate Park. Athletes shouldn't be degrading a unique treasure such as Golden Gate Park. The real solution to field space is find more empty lots throughout the city that can be converted to field space. We must differentiate between athletic fields and park space, and the proposed plan to add lights and artificial turf to the Beach Chalet fields does not do so.

Let's not ruin one of the few remaining areas where we can still actually connect with nature and have some respite from the noise, light pollution, and artificial-ness of the rest of the city.

Jonathan Dirrenberger San Francisco





<u>To</u>:

BOS Constituent Mail Distribution,

Cc:

Bcc:

Subject: against beach chalet soccer fields with artificial turf

From:

Elie Sasson <elietravels@yahoo.com>

To:

mayoredwinlee@sfgov.org, Board.of.Supervisors@sfgov.org, Eric.l.mar@sfgov.org,

John.avalos@sfgov.org, Malia.cohen@sfgov.org, David.campos@sfgov.org, Sean.elsbernd@sfgov.org, Jane.kim@sfgov.org, Christina.Olague@sfgov.org,

Carmen.chu@sfgov.org, David.chiu@sfgov.org, Mark.farrell@sfgov.org, Scott.wiener@sfgov.org, Recpark.Commission@sfgov.org, rm@well.com, plangsf@gmail.com, wordweaver21@aol.com,

cwu.planning@gmail.com, rodney@waxmuseum.com, mooreurban@aol.com, hs.commish@yahoo.com, john.rahaim@sfgov.org, Linda.Avery@sfgov.org,

sfoceanedge@earthlink.net,

Date:

05/17/2012 12:14 AM

Subject:

against beach chalet soccer fields with artificial turf

Dear Mayor and Supervisors and Park Dept.

Please do not install 7 acres of artificial turf and stadium lighting at the beach chalet soccer fields in golden g and no lights.

i am a resident of the outer richmond. 677 42nd ave. san fran. ca 94121

thanks,

Elie Sasson

Be grateful for what you have and give thanks everyday.



Please - NO artificial turf and NO sports lights in Golden Gate Park. Beth Lewis

mayoredwinlee, Board.of.Supervisors, Eric.l.mar, John.avalos, Malia.cohen, David.campos, Sean.elsbernd, Jane.kim, Christina.Olague, Carmen.chu, David.chiu, Mark.farrell, Scott.wiener, Recpark Commission, Ron Miguel, plangsf, wordweaver21, cwu.planning, rodney, mooreurban, hs.commish, SF Ocean Edge 05/17/2012 10:53 AM

Hide Details

From: Beth Lewis

balewis@cwnet.com> Sort List...

To: mayoredwinlee@sfgov.org, Board.of.Supervisors@sfgov.org, Eric.l.mar@sfgov.org, John.avalos@sfgov.org, Malia.cohen@sfgov.org, David.campos@sfgov.org, Sean.elsbernd@sfgov.org, Jane.kim@sfgov.org, Christina.Olague@sfgov.org, Carmen.chu@sfgov.org, David.chiu@sfgov.org, Mark.farrell@sfgov.org, Scott.wiener@sfgov.org, Recpark Commission < Recpark.Commission@sfgov.org>, Ron Miguel <rm@well.com>, plangsf@gmail.com, wordweaver21@aol.com, cwu.planning@gmail.com, rodney@waxmuseum.com, mooreurban@aol.com, hs.commish@yahoo.com, SF Ocean Edge <sfoceanedge@earthlink.net>,

Beth Lewis 571 25th Avenue San Francisco, CA 94121

May 16, 2012

Subject: BEACH CHALET ATHLETIC FIELDS RENOVATION

Dear Sir or Madam:

PLEASE DO NOT APPROVE THIS PROJECT. The proposal to renovate the Beach Chalet Athletic Fields with artificial turf and stadium lights should not be approved. It is inconsistent with The Golden Gate Park Master Plan. Please support the Compromise Alternative Plan put forth by the public during the Planning Commission hearing of December 1, 2011. The Compromise Alternative would renovate the Beach Chalet fields with natural grass and no lighting and renovate the West Sunset Playground to provide more hours of play for youth soccer.

This project is deeply flawed. I am concerned that the City is rushing into this project and ignoring the negative impacts to the park and the environment: Cutting down many mature trees that serve as a wind break and sacrificing a benign, bucolic grass field and covering it with an artificial, potentially toxic substance without fully considering:

- Installation of artificial turf with its human health implications and environmental non-sustainability.
- The composition of the artificial turf.
- How the artificial turf will be handled at the end of its life, in 8 to 10 years.
- How can we be sure that any company that installs the artificial turf will be financially viable in 8 to 10 vears to recycle it?
- What will be the impact on the environment if the artificial turf starts to break down and there is no money to replace it? Will the artificial turf be left in place to degrade?

I am also very concerned about Light Pollution: We are so lucky in San Francisco to be able to go to areas in and near our city that are very natural. This is a precious gift that we must protect! The impact of intense night lighting on an area of Golden Gate Park that has been naturally dark since it was

established should be protected. Fog can increase the amount of light reflected from this type of lighting. Since this part of San Francisco is very foggy, the potential is great for light pollution from the field lights. Birds, mammals, and the insects they feed on, can be negatively affected by extensive night lighting.

This type of soccer field for San Francisco may have its merits, but would be inappropriately located in this part of Golden Gate Park, possibly in any part of Golden Gate Park. This is a "taking" of public parkland from the many and giving it to one interest group. Construction of this project in this sensitive area would seal its fate as an intensely lit, artificial environment designated solely for the enjoyment of Bay Area soccer players. Also, this project will attract players and spectators from a variety of locations, both in and outside of San Francisco who must drive automobiles to the Beach Chalet Athletic Fields due to the distance of this soccer field from public transit. This is contrary to transit-first goals for San Francisco.

Finally, this project is OUT OF CHARACTER WITH THE PLAN FOR THE WEST SIDE OF GOLDEN GATE PARK which designates this area as wild and forested.

Sincerely,

Beth Lewis



Please - NO artificial turf and NO sports lights in Golden Gate Park. Barbara Delaney

mayoredwinlee, Board.of.Supervisors, Eric.l.mar, John.avalos, Malia.cohen, David.campos, Sean, elsbernd, Jane, kim, Christina, Olague, Carmen, chu, David, chiu, Mark, farrell, Scott.wiener, Recpark.Commission, rm, plangsf, wordweaver21, cwu.planning, rodney, mooreurban, hs.commish, sfoceanedge 05/16/2012 02:44 PM

Cc:

"'Larry Delaney" Hide Details

From: "Barbara Delaney" <bbutturff@gmail.com> Sort List...

To: <mayoredwinlee@sfgov.org>, <Board.of.Supervisors@sfgov.org>,

<Eric.l.mar@sfgov.org>, <John.avalos@sfgov.org>, <Malia.cohen@sfgov.org>,

<David.campos@sfgov.org>, <Sean.elsbernd@sfgov.org>, <Jane.kim@sfgov.org>,

<Christina.Olague@sfgov.org>, <Carmen.chu@sfgov.org>, <David.chiu@sfgov.org>,

<Mark.farrell@sfgov.org>, <Scott.wiener@sfgov.org>,

<Recpark.Commission@sfgov.org>, <rm@well.com>, <plangsf@gmail.com>,

<wordweaver21@aol.com>, <cwu.planning@gmail.com>, <rodney@waxmuseum.com>,

<mooreurban@aol.com>, <hs.commish@yahoo.com>, <sfoceanedge@earthlink.net>,

Cc: "'Larry Delaney'" < larrydelaney 1@aol.com>

Dear Elected Officials and All Others Listed Above,

I am writing to **oppose** the redesign of the soccer fields at the Western end of Golden Gate Park. Recently, C.W. Nevius wrote a column in the SF Chronicle reducing this issue to one of whether or not to have artificial turf on the playing field. I am not opposed to artificial turf (although I would not want my children playing on it). I am opposed to the rest of the plan that includes expanded parking, bleachers, lighted score boards and, worst of all, stadium lighting that might be on until as late as 10:00 pm.

The soccer field is located in one of the truly tranquil areas of the park. The area is a bird haven and if you look carefully, you can see many different species of birds feasting on whatever is there in the grass or soaring overhead scouting for rodents. The plan for the soccer fields will completely destroy the character of this part of the park and to sacrifice this loveliness to build something so unnecessary, so unneeded and so out of place seems almost criminal.

I will add that I have been a long-time volunteer at the Marine Mammal Center, a rescue and rehabilitation facility for marine mammals at Ft. Cronkite in the Marin headlands. The facility is staffed 24/7 because of the need to care for wounded animals around the clock and yet at night, the staff creeps around in near darkness because the Golden Gate National Recreation Area does not allow lights because of the negative effect this would have on the area wildlife. We have wildlife in Golden Gate Park too, and it needs to be protected from light pollution as well.

There has always been sufficient parking for the soccer fields in the parking lot and on the park roads. There is no need for more parking. If you have extra money to spend, I am sure there are other playgrounds with fields where stadium lights, bleachers and more parking would not only improve the fields but would also make the neighborhood safer.

Once again, please don't ruin the western end of the park. There needs to be a place of peace and tranquility in the park to counteract all the glitter, glitz and electronic flash of contemporary life. Please let the area of the soccer fields continue to be that place.

Thank you for reading my letter. I hope my opinion will influence your vote on this issue. I'll be there on the 24th for the joint hearing on the EIR.

Sincerely,

Barbara Delaney 1279 44th Avenue San Francisco, CA 94122



Oppose artificial turf and sports lights at Beach Chalet athletic fields in Golden Gate Park

mayoredwinlee, Board.of.Supervisors,
Todd Snyder to: Eric.l.mar, John.avalos, Malia.cohen,
David.campos, Sean.elsbernd, Jane.kim,

05/18/2012 07:14 PM

As a concerned resident, I urge the city of San Francisco to keep natural grass at the Beach Chalet Athletics Fields in Golden Gate Park. I also write in opposition to the proposal to install sports lights at the Beach Chalet Athletics Fields in Golden Gate Park. San Francisco prides itself on being a green city. Paving over 7 acres of Golden Gate Park with plastic grass is definitely not green. The Audubon Society has described this as the equivalent of installing a 7-acre asphalt parking lot. The proposed lights at Beach Chalet Athletic Fields will be lighted from dusk to 10:00 p.m. every night. My family and I go down to the Beach to enjoy the sunset and to view the night sky. This project will destroy this for us forever and so we are objecting to it. The Golden Gate Park Master Plan describes the western end of Golden Gate Park as the most "wild and forested" area of the park. The new Ocean Beach Master Plan talks about preserving the natural beauty of Ocean Beach and connecting it to Golden Gate Park. The Beach Chalet Athletic Fields soccer complex will destroy the beauty of the park. Please oppose the plan to



To:

BOS Constituent Mail Distribution.

Cc:

Bcc:

Subject: Opposing Beach Chalet Athletic Field

From: To:

Sandy Brassard <sandybrassard@sbcglobal.net>

Board.of.Supervisors@sfgov.org, 05/21/2012 12:44 PM

Date: Subject:

Opposing Beach Chalet Athletic Field

May 21st, 2012

Subject: BEACH CHALET ATHLETIC FIELDS RENOVATION

Dear Sir or Madam:

□PLEASE DO NOT APPROVE THIS PROJECT. The proposal to renovate the Beach Chalet Athletic Fields with artificial turf and stadium lights should not be approved. It is inconsistent with The Golden Gate Park Master Plan. Please support the Compromise Alternative Plan put forth by the public during the Planning Commission hearing of December 1, 2011. The Compromise Alternative would renovate the Beach Chalet fields with natural grass and no lighting and renovate the West Sunset Playground to provide more hours of play for youth soccer.

☐ This project is deeply flawed. I am concerned that the City is rushing into this project and ignoring the negative impacts to the park and the environment: Cutting down many mature trees that serve as a wind break and sacrificing a benign, bucolic grass field and covering it with an artificial, potentially toxic substance without fully considering:

- Installation of artificial turf with its human health implications and environmental non-sustainability.
- The composition of the artificial turf.
- How the artificial turf will be handled at the end of its life, in 8 to 10 years.
- How can we be sure that any company that installs the artificial turf will be financially viable in 8 to 10 years to recycle it?
- What will be the impact on the environment if the artificial turf starts to break down and there is no money to replace it? Will the artificial turf be left in place to degrade?

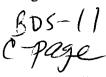
I am also very concerned about Light Pollution: We are so lucky in San Francisco to be able to go to areas in and near our city that are very natural. This is a precious gift that we must protect! The impact of intense night lighting on an area of Golden Gate Park that has been naturally dark since it was established should be protected. Fog can increase the amount of light reflected from this type of lighting. Since this part of San Francisco is very foggy, the potential is great for light pollution from the field lights. Birds, mammals, and the insects they feed on, can be negatively affected by extensive night lighting.

This type of soccer field for San Francisco may have its merits, but would be inappropriately located in this part of Golden Gate Park, possibly in any part of Golden Gate Park. This is a "taking" of public parkland from the many and giving it to one interest group. Construction of this project in this sensitive area would seal its fate as an intensely lit, artificial environment designated solely for the enjoyment of Bay Area soccer players. Also, this project will attract

players and spectators from a variety of locations, both in and outside of San Francisco who must drive automobiles to the Beach Chalet Athletic Fields due to the distance of this soccer field from public transit. This is contrary to transit-first goals for San Francisco.

Finally, this project is OUT OF CHARACTER WITH THE PLAN FOR THE WEST SIDE OF GOLDEN GATE PARK which designates this area as wild and forested.

Jonica Brooks and Sandy Brassard, 3804-23rd Street San Francisco CA 94114





Beach Chalet Soccer Fields EIR Julie Burns

to:

Eric.L.Mar@sfgov.org 05/22/2012 06:33 PM

Cc:

jason jungreis, "Raymondsnf@aol.com", Dave Goggin, "mayoredwinlee@sfgov.org", "Board.of.Supervisors@sfgov.org", "John.avalos@sfgov.org", "Malia.cohen@sfgov.org", "David.campos@sfgov.org", "Sean.elsbernd@sfgov.org", "Jane.kim@sfgov.org", "Christina.Olague@sfgov.org", "Carmen.chu@sfgov.org", "David.chiu@sfgov.org", "Mark.farrell@sfgov.org", "Scott.wiener@sfgov.org", "Recpark.Commission@sfgov.org", "rm@well.com", "plangsf@gmail.com", "wordweaver21@aol.com", "cwu.planning@gmail.com", "rodney@waxmuseum.com", "mooreurban@aol.com", "hs.commish@yahoo.com", "sfoceanedge@earthlink.net", "a7w2m@earthlink.net" Hide Details

From: Julie Burns <julieburns@sealrock.com> Sort List...

To: "Eric.L.Mar@sfgov.org" < 'Eric.L.Mar@sfgov.org'>

Cc: jason jungreis < jasonjungreis@gmail.com>, "Raymondsnf@aol.com" <Raymondsnf@aol.com>, Dave Goggin <dg2222@msn.com>, "mayoredwinlee@sfgov.org" <mayoredwinlee@sfgov.org>, "Board.of.Supervisors@sfgov.org" < Board.of.Supervisors@sfgov.org>, "John.avalos@sfgov.org" < John.avalos@sfgov.org>, "Malia.cohen@sfgov.org" <Malia.cohen@sfgov.org>, "David.campos@sfgov.org" <David.campos@sfgov.org>, "Sean.elsbernd@sfgov.org" <Sean.elsbernd@sfgov.org>, "Jane.kim@sfgov.org" <Jane.kim@sfgov.org>, "Christina.Olague@sfgov.org" <Christina.Olague@sfgov.org>, "Carmen.chu@sfgov.org" < Carmen.chu@sfgov.org>, "David.chiu@sfgov.org" <David.chiu@sfgov.org>, "Mark.farrell@sfgov.org" <Mark.farrell@sfgov.org>, "Scott.wiener@sfgov.org" <Scott.wiener@sfgov.org>, "Recpark.Commission@sfgov.org" <Recpark.Commission@sfgov.org>, "rm@well.com" <rm@well.com>, "plangsf@gmail.com" <plangsf@gmail.com>, "wordweaver21@aol.com" <wordweaver21@aol.com>, "cwu.planning@gmail.com" <cwu.planning@gmail.com>, "rodney@waxmuseum.com" <rodney@waxmuseum.com>, "mooreurban@aol.com" <mooreurban@aol.com>, "hs.commish@yahoo.com" <hs.commish@yahoo.com>, "sfoceanedge@earthlink.net" <sfoceanedge@earthlink.net>, "a7w2m@earthlink.net" <a7w2m@earthlink.net>

Eric:

You have worked for the well-being of San Francisco's children. No one can deny the need to provide enhanced recreational opportunities to SF children and youth. But equally important is preserving and enhancing opportunities for nature education and outdoors education in our city. The proposed Beach Chalet Soccer Fields seems at first blush to give our children greater opportunity to play sports, it lessens their opportunities to learn and enjoy the natural resources at the intersection of Golden Gate Park and Ocean Beach.

I have read and have concerns with many of the specific issues in the EIR. I have many concerns with the EIR as issued, and urge you to wield your influence to not certify this document, nor to approve Alternative Four.

To cite just two concerns with the EIR:

Lighting. The proposed lighting will rob San Francisco children (and adults) of one of the great urban educational and aesthetic resources: the dark skies above Ocean Beach. With your interest in children's welfare, you would have been moved by the sign of throngs of children (and adults) enthusiastically celebrating — and safely observing — Sunday's annular eclipse from the Lands End overlook. As you may know, the National Park Service, including the GGNRA, have made preservation of the night sky a key objective; for the City to subvert this civic and national resource through ill-placed stadium illumination is a tragedy. The EIR states the proposed Beach Chalet Soccer Fields, including lighting, would have a "significant impact under the CEQA definition of material impairment."

• An alternative that does not include stadium-style lighting is to be preferred. The potential for conflict with NPS federal objectives (night sky) and the proposed project needs to be addressed by the EIR.

Traffic and other changes to be implemented as part of the Ocean Beach Master Plan. While acknowledging the soon-to-be completed Ocean Beach Master Plan, the EIR fails to address the proposed changes to Ocean Beach and environs. A year-long process, spearheaded by SPUR, the Plan has included extensive public input, outreach, and data collection, as well as collaboration of City, State, and Federal entities, advocacy organizations, and the California Coastal Commission. Public commentary urged the preservation of Ocean Beach as a natural resource. The Ocean Beach Master Plan will shortly be moving into an implementation phase.

One example of the failure of the Beach Chalet EIR to account for changes planned by Ocean Beach Master Plan: the Plan calls for eliminating two (of four) lanes of traffic on the Great Highway from four to two lanes of traffic — a <u>reduction</u> in through-put capacity for vehicles. Yet the Beach Chalet project will <u>increase</u> vehicular traffic, based on the current "four-lane north-south roadway." See *Table IV.D-1*, *Draft EIR IV.D-9*.

The EIR needs to accommodate proposed changes to Ocean Beach, including altered traffic plans.

I urge you to support a renovated Beach Chalet that

- Is consistent with the <u>natural</u> character of the western edge of San Francisco
- Preserves the historical resources in Golden Gate Park
- Respects and complements the Ocean Beach Master Plan

Respectfully,

jb

Julie Burns, Ph.D. Seal Rock Research Member, Board of Directors, Planning Association for the Richmond (PAR) Member, Ocean Beach Master Plan Planning Advisory Committee (PAC) Co-Founder, Friends of Lands End (FOLE)

- +1.415.666.3092 office
- +1.415.341.6060 mobile
- +1.415.666.0141 fax

julieburns@sealrock.com

BOS -11 clage



Fw: NO FAKE TURF/NO SPORTS LIGHTS IN GG PARK

Board of Supervisors to: John Avalos, David Campos, David Chiu, Carmen Chu, Malia Cohen, Sean Elsbernd, Mark Farrell, Jane Kim, Eric L Mar, Christina Olaque, Scott Wiener

05/23/2012 11:52 AM

Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102 (415) 554-5184 (415) 554-5163 fax Board of Supervisors@sfgov.org

Complete a Board of Supervisors Customer Service Satisfaction form by clicking http://www.sfbos.org/index.aspx?page=104 ----- Forwarded by Board of Supervisors/BOS/SFGOV on 05/23/2012 11:53 AM -----

From:

c Toner <petros_pictos@yahoo.com>

To:

"mayoredwinlee@sfgov.org" <mayoredwinlee@sfgov.org>, "Board.of.Supervisors@sfgov.org"

<Board.of.Supervisors@sfgov.org>

Date:

05/23/2012 11:12 AM

Subject:

NO FAKE TURF/NO SPORTS LIGHTS IN GG PARK

Gentlemen and Ladies:

It is outrageous that fake grass and sports spotlights are even being considered for the jewel that is Golden Gate Park. Have you lost your senses (and sensibilities?????)

Please! NO.



Re: Reasons to oppose the Beach Chalet Soccer Fields Proposal Carey White

jason jungreis, mayoredwinlee, Board.of.Supervisors, Eric.l.mar, John.avalos, Malia.cohen, David.campos, Sean.elsbernd, Jane.kim, Christina.Olague, Carmen.chu, David.chiu, Mark.farrell, Scott.wiener, Recpark.Commission, rm, plangsf, wordweaver21, cwu.planning, rodney, mooreurban, hs.commish, sfoceanedge 05/24/2012 06:29 PM

Hide Details

From: Carey White <tcwhiteiii@yahoo.com> Sort List...

To: jason jungreis < jasonjungreis@gmail.com>, < mayoredwinlee@sfgov.org>,

<Board.of.Supervisors@sfgov.org>, <Eric.l.mar@sfgov.org>, <John.avalos@sfgov.org>,

<Malia.cohen@sfgov.org>, <David.campos@sfgov.org>, <Sean.elsbernd@sfgov.org>,

<Jane.kim@sfgov.org>, <Christina.Olague@sfgov.org>, <Carmen.chu@sfgov.org>,

<David.chiu@sfgov.org>, <Mark.farrell@sfgov.org>, <Scott.wiener@sfgov.org>,

<Recpark.Commission@sfgov.org>, <rm@well.com>, <plagsf@gmail.com>,

<wordweaver21@aol.com>, <cwu.planning@gmail.com>, <rodney@waxmuseum.com>,

<mooreurban@aol.com>, <hs.commish@yahoo.com>, <sfoceanedge@earthlink.net>,

Dear Supervisors:

I fully support Jason's comments below. As a longtime homeowner in this area, and passionate San Franciscan, I am frankly stunned that anyone could think that it would be a good idea to illuminate the night sky near Ocean Beach, one of the irreplaceable natural gifts San Francisco was given by its forbears. I cannot imagine why we need artificial turf and artificial lighting in one of the most beautiful natural places on earth. Please don't destroy what so many have worked so hard, for a hundred years, to make and keep beautiful.

Very truly yours,

Carey White

Mobile | (415) 377-8595 Mail | 522 47th Avenue, San Francisco CA 94121 Email | carey.white@yahoo.com LinkedIn | linkedin.com/in/careywhite

From: jason jungreis < jasonjungreis@gmail.com >

Date: Thursday, May 24, 2012 10:08 AM

To: <mayoredwinlee@sfgov.org>, <Board.of.Supervisors@sfgov.org>, <Eric.l.mar@sfgov.org>,

<John.avalos@sfgov.org>, <Malia.cohen@sfgov.org>, <David.campos@sfgov.org>, <Sean.elsbernd@sfgov.org>,

<Jane.kim@sfgov.org>, <Christina.Olague@sfgov.org>, <Carmen.chu@sfgov.org>, <David.chiu@sfgov.org>,

<Mark.farrell@sfgov.org>, <Scott.wiener@sfgov.org>, <Recpark.Commission@sfgov.org>, <rm@well.com>,

<plangsf@gmail.com>, <wordweaver21@aol.com>, <cwu.planning@gmail.com>, <rodney@waxmuseum.com>,

<mooreurban@aol.com>, <hs.commish@yahoo.com>, <sfoceanedge@earthlink.net>

Subject: Reasons to oppose the Beach Chalet Soccer Fields Proposal

On Thursday, May 24, starting at 3:00pm in Room 400 at City Hall, there will be hearing regarding the Beach Chalet Soccer Fields Artificial Turf And Night Lighting Athletic Facility Proposal. I urge you to learn more about the proposal by reading this Top Ten list. Improving the grass fields is the correct step to take, and this proposal should be denied.

Top 10 reasons to oppose the Beach Chalet Soccer Fields Proposal:

- 1. This is a shameless bait and switch: while promoters constantly discuss youth soccer, a close review of Rec and Park's own figures reveal that almost all of the expanded playing time will be for adults at night. This despicable ploy uses children, and is being cynically orchestrated to support the 15 six-figure salaries of Rec and Park administrators who seek only to wring adult-league revenue out of park resources.
- 2. The City must pay over \$6 million now and then spend about \$2,000,000 every 8 years for replacement of the artificial turf. For about \$2,000,000, the City could install proper grass fields with gopher prevention and drainage that could be played on full time. At a time of draconian budget cuts, this proposal is a budget buster the City cannot afford.
- 3. The Golden Gate Park Master Plan expressly mandates that the western edge of the park to be kept "pastoral" and "sylvan": filling it with an athletic facility comprised of over seven acres of artificial turf lit by over 150,000 watts of night lighting on 60 foot poles is exactly the opposite. The proposal destroys dozens of trees, and will cost wildlife, habitat, nature, and serenity.
- 4. Artificial turf results in inferior play (the ball just skids), joint and foot injuries (studies find a 40% increase in knee injuries with artificial turf compared to grass), and staph infections. In the west end of Golden Gate Park, when the ground is often wet, you get better traction and fewer injuries with cleats in grass than on wet rubber.
- 5. Water from the water table beneath the soccer fields will soon be pumped up for use in western San Francisco, and the Environmental Impact Report failed to review the impact of the artificial turf's tens of tons of ground up tires leaching their chemical and heavy metal toxins into the water table.
- 6. The artificial turf produces airborne lead and carbon dust, and the Environmental Impact Report failed to fully review this health hazard for the players and for the people and wildlife who live nearby.
- 7. The proponents have stated that there will be no traffic impact in the park or nearby roadways. For those who know the area, this is so ridiculous as to be laughable. Further, the Environmental Impact Report expressly refers to the four lanes of Ocean Highway, when in fact that roadway is soon to be reconfigured to two lanes.
- 8. The proponents have stated that there will be no light impact. The doctored photos used by the proponents are patently false and must be seen to be (dis)believed. Moreover, in the (near-constant) fog, the lights will reflect everywhere and create a constant "halo" effect. The San Francisco Dark Skies initiative will be wholly violated by this project.
- 9. The City has a developing policy of encouraging school facilities to be used during non-school hours. This policy should be, but has not been, taken into account as having an ameliorative effect.
- 10. Golden Gate Park bears the brunt of millions of people every year: there is a limit to its carrying capacity, and people should be invited elsewhere. In particular, McLaren Park is dramatically under-utilized, and nearby West Sunset Playground could be revitalized.

Golden Gate Park is the last great oasis from urban pavement and does not deserve this ignominious fate. Here, a fraction of the money would improve the grass fields. Then, everyone would be happy.

Thanks.

Jason Jungreis San Francisco



Beach Chalet Soccer Fields Berit Pedersen

mayoredwinlee, Board of Supervisors, Eric.l.mar, John avalos, Malia cohen, David campos, Sean, elsbernd, Jane.kim, Christina. Olague, Carmen.chu, David.chiu, Mark.farrell, Scott.wiener, Recpark.Commission, rm, plangsf, wordweaver21, cwu.planning, rodney, mooreurban, hs.commish, john, rahaim, Linda. Avery, sfoceanedge 05/24/2012 04:19 PM

Hide Details

To: <mayoredwinlee@sfgov.org>, <Board.of.Supervisors@sfgov.org>,

<Eric.l.mar@sfgov.org>, <John.avalos@sfgov.org>, <Malia.cohen@sfgov.org>,

<David.campos@sfgov.org>, <Sean.elsbernd@sfgov.org>, <Jane.kim@sfgov.org>,

<Christina.Olague@sfgov.org>, <Carmen.chu@sfgov.org>, <David.chiu@sfgov.org>,

<Mark.farrell@sfgov.org>, <Scott.wiener@sfgov.org>,

<Recpark.Commission@sfgov.org>, <rm@well.com>, <plangsf@gmail.com>,

<wordweaver21@aol.com>, <cwu.planning@gmail.com>, <rodney@waxmuseum.com>,

<mooreurban@aol.com>, <hs.commish@yahoo.com>, <john.rahaim@sfgov.org>,

<Linda.Avery@sfgov.org>, <sfoceanedge@earthlink.net>,

Please don't put stadium lights in the middle of a very beautiful and natural setting.

I understand the need to upgrade the soccer grounds, but why must such a beautiful area be forever marred by lights that will completely change the look of the park, especially at night. The people of San Francisco deserve much better.

The recently opened Land's End Lookout is a great example of a project well thought out, designed and executed. The reaction to the facility is overwhelmingly positive. The proposed changes to the soccer field are not well thought out and will be a mistake that we will have to live with for a very long time.

Please, no stadium lights for the Beach Chalet Soccer Fields.



<u>To</u>:

BOS Constituent Mail Distribution,

Cc:

Bcc:

Subject: against sports complex in Golen gate Park

From:

Ilene Diamond <ilenediamond@hotmail.com>

To:

<mayoredwinlee@sfgov.org>, <board.of.supervisors@sfgov.org>, 05/23/2012 10:53 PM

Date: Subject:

against sports complex in Golen gate Park

Dear Mayor Lee and Supervisors,

I am writing to register my strong disapproval of the proposed artificial turf sports complex with its attendant light pollution in Golden Gate Park. There is precious little green space in this city. There is already significan light polution here because of the urban environment. I am concerned about the project's overall impact on wildlife and specifically the impact of the lights ondarkness of the night sky for wildlife and the human neighbors.

Thank you, Ilene Diamond

Ilene Diamond, J.D., Psy.D. Clinical Psychologist, PSY 21575 582 Market Street, Suite 910, San Francisco, CA 94104 555 Middlefield Road, Suite 212A, Palo Alto, CA 94301 www.drdiamondpsyd.com www.diamondmediation.com (415) 820-1508



To:

BOS Constituent Mail Distribution.

Cc:

Bcc:

Subject: Reasons to oppose the Beach Chalet Soccer Fields Proposal

From:

jason jungreis <jasonjungreis@gmail.com>

To:

mayoredwinlee@sfgov.org, Board.of.Supervisors@sfgov.org, Eric.l.mar@sfgov.org, John.avalos@sfgov.org, Malia.cohen@sfgov.org, David.campos@sfgov.org, Sean.elsbernd@sfgov.org, Jane.kim@sfgov.org, Christina.Olague@sfgov.org,

Carmen.chu@sfgov.org, David.chiu@sfgov.org, Mark.farrell@sfgov.org, Scott.wiener@sfgov.org, Recpark.Commission@sfgov.org, rm@well.com, plangsf@gmail.com, wordweaver21@aol.com,

cwu.planning@gmail.com, rodney@waxmuseum.com, mooreurban@aol.com,

hs.commish@yahoo.com, sfoceanedge@earthlink.net,

Date:

05/24/2012 10:08 AM

Reasons to oppose the Beach Chalet Soccer Fields Proposal Subject:

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Top 10 reasons to oppose the Beach Chalet Soccer Fields Proposal:

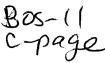
- 1. This is a shameless bait and switch: while promoters constantly discuss youth soccer, a close review of Rec and Park's own figures reveal that almost all of the expanded playing time will be for adults at night. This despicable ploy uses children, and is being cynically orchestrated to support the 15six-figure salaries of Rec and Park administrators who seek only to wring adult-league revenue out of park resources.
- 2. The City must pay over \$6 million now and then spend about \$2,000,000 every 8 years for replacement of the artificial turf. For about \$2,000,000, the City could install proper grass fields with gopher prevention and drainage that could be played on full time. At a time of draconian budget cuts, this proposal is a budget buster the City cannot afford.
- 3. The Golden Gate Park Master Plan expressly mandates that the western edge of the park to be kept "pastoral" and "sylvan": filling it with an athletic facility comprised of over seven acres of artificial turf lit by over 150,000 watts of night lighting on 60 foot poles is exactly the opposite. The proposal destroys dozens of trees, and will cost wildlife, habitat, nature, and serenity.
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- 6. The artificial turf produces airborne lead and carbon dust, and the Environmental Impact Report failed to fully review this health hazard for the players and for the people and wildlife who live nearby.
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proponents are patently false and must be seen to be (dis)believed. Moreover, in the (near-constant) fog, the lights will reflect everywhere and create a constant "halo" effect. The San Francisco Dark Skies initiative will be wholly violated by this project.

- 9. The City has a developing policy of encouraging school facilities to be used during non-school hours. This policy should be, but has not been, taken into account as having an ameliorative effect.
- 10. Golden Gate Park bears the brunt of millions of people every year: there is a limit to its carrying capacity, and people should be invited elsewhere. In particular, McLaren Park is dramatically under-utilized, and nearby West Sunset Playground could be revitalized.

Golden Gate Park is the last great oasis from urban pavement and does not deserve this ignominious fate. Here, a fraction of the money would improve the grass fields. Then, everyone would be happy. Thanks.

Jason Jungreis San Francisco





Please - NO artificial turf and NO sports lights in Golden Gate Park. dianariver

to:

mayoredwinlee, Board.of.Supervisors, Eric.l.mar, John.avalos, Malia.cohen, David.campos, Sean.elsbernd, Jane.kim, Christina.Olague, Carmen.chu, David.chiu, Mark.farrell, Scott.wiener, Recpark.Commission, rm, plangsf, wordweaver21, cwu.planning, rodney, mooreurban, hs.commish, sfoceanedge 05/23/2012 09:46 AM

Cc:

dianariver

Hide Details

From: dianariver dianariver@aol.com Sort List...

To: mayoredwinlee@sfgov.org, Board.of.Supervisors@sfgov.org, Eric.l.mar@sfgov.org, John.avalos@sfgov.org, Malia.cohen@sfgov.org, David.campos@sfgov.org, Sean.elsbernd@sfgov.org, Jane.kim@sfgov.org, Christina.Olague@sfgov.org, Carmen.chu@sfgov.org, David.chiu@sfgov.org, Mark.farrell@sfgov.org, Scott.wiener@sfgov.org, Recpark.Commission@sfgov.org, rm@well.com, plangsf@gmail.com, wordweaver21@aol.com, cwu.planning@gmail.com, rodney@waxmuseum.com, mooreurban@aol.com, hs.commish@yahoo.com, sfoceanedge@earthlink.net

Cc: dianariver@aol.com

1 Attachment



2012 5-23 Ocean Beach Proposal Final.doc

DIANE M. RIVERA

4133 A Judah St. San Francisco, CA 94122

415-753-1443 - email: dianariver@aol.com

May 23, 2012

San Francisco Planning Commission
San Francisco Recreation and Parks Commission

Dear Friends,

I am a frequent user of Golden Gate Park and Ocean Beach. I am OPPOSED to the proposed changes for the Renovation of Beach Chalet Soccer Fields with artificial turf and stadium lights.

The project is a short term misuse of natural beauty of Golden Gate Park and San Francisco's general funds.

The project will result in the loss of trees and wildlife habitat and increase traffic.

The soccer project turns what should be a meadow available to all into a single-use area.

The Renovation is not equitable to everyone who likes to hiking, picnic, and enjoy nature.

The lighting will detract from the beauty of Ocean Beach.

The lighting will take away the night sky and our ability to see the stars at night.

This area is a natural link between the park and the beach.

The beach should not be marred with this very urban soccer complex that will serve a selected few.

Respectfully, I thank you for your consideration.

Diane M. Rivera Native Sunset District Resident



To:

BOS Constituent Mail Distribution,

Cc:

Bcc:

Subject: Community Safety Element - SF Planning Commission - 2012.5.16

From:

Aaron Goodman <amgodman@yahoo.com>

To:

AnMarie.Rodgers@sfgov.org, planning@rodneyfong.com, cwu.planning@gmail.com,

wordweaver21@aol.com,

plangsf@gmail.com, rm@well.com, mooreurban@speakeasy.net, hs.commish@yahoo.com,

Cc:

board.of.supervisors@sfgov.org, linda.avery@sfgov.org

Date:

05/16/2012 11:58 AM

Subject:

Re: Community Safety Element - SF Planning Commission - 2012.5.16

May 16, 2012

SF Planning Commissioners and SFBOS

I will not be able to attend and comment on the Community Safety Element, however want to emphasize the concerns of projects and proposals that ignore the essential risk areas within the parkmerced project and district 7 neighborhood in regards to the sections being discussed.

POLICY 1.6

Consider site soils conditions when reviewing projects in areas subject to liquefaction or slope instability.

(THIS POLICY SHOULD MANDATE INVESTIGATION OF 800 BROTHERHOOD WAY AND THE HILLSIDE ALONG THE SOUTHERN EDGE OF PARKMERCED. IN ADDITION TO PLACEMENT OF TOWERS ADJACENT TO EXISTING TOWERS IN THE PARKMERCED PROJECT THE EROSION OF THE 55 CHUMASERO SITE AND HOUSING ALONG FONT HAVE OCCURED DUE TO TREE REMOVAL AND LACK OF PLANTING AND REPLACEMENT. TOWERS PROPOSED IN PARKMERCED'S VISION PROJECT ARE LOCATED DIRECTLY ON EXISTING LIQUIFACTION AREAS AND ADJACENT TO UN RETROFITTED TOWERS.)

POLICY 1.12

Ensure that new development on Treasure Island, Yerba Buena Island and Hunters Point Shipyard are resistant to natural disasters.

(THIS POLICY IGNORES EXISTING TOWERS IN PARKMERCED AND

THE PARKMERCED PROJECT IS NOT MENTIONED!)

POLICY 1.13

Reduce the risks presented by the City's most vulnerable structures, particularly privately owned buildings and provide assistance to reduce those r

(NO ASSESMENT HAS BEEN MADE ON THE 11 UNREINFORCED TOWERS IN PARKMERCED AND HOW TO REDUCE THE RISK DURING A SEISMIC EVENT OR POST A SEISMIC EVENT IN TERMS OF HOUSING LOSS)

POLICY 1.17

Create a database of vulnerable buildings, seismic evaluations, and seismic retrofits to track progress, record inventories, and evaluate and report

(PARKMERCED HAS NOT BEEN ADEQUATELY OR INDEPENDENTLY ASSESSED IN TERMS OF THE NEED TO SEISMICALLY RETROFIT OR REPLACE THE EXISTING 11 TOWERS)

POLICY 1.18

Identify and replace vulnerable infrastructure and critical service lifelines in high-risk areas.

(THE 19th AVE AND BROTHERHOOD WAY 1952 INTERCHANGE HAS NOT BEEN IDENTIFIED OR INDICATED IN TERMS OF THE LIFE_LINE AND ESSENTIAL EGRESS ROUTE FROM THE CITY. NO ADEQUATE ANALYSIS IN TERMS OF ALTERNATIVES ON THE TRANSIT PLANNING HAS BEEN DONE TO ENSURE LEVEL 5 PROPOSED TRANSIT FUTURE CHANGES ADEQUATELY ADDRESS THE INFRASTRUCTURAL NEEDS ALONG THIS HEAVILY TRAFFICKED ARTERIAL)

POLICY 4.13

Support existing policies to create and maintain affordable housing choices.

(THIS SECTION DEALS WITH THE CONCERN OF THE LACK OF CHOICE IN TERMS OF HOUSING OPTIONS< AND THE NEED TO PROVIDE NEW AND MAINTAIN OLDER HOUSING STOCK, PARKMERCED"S UNITS AND STONESTOWNS UNITS ARE BEING IGNORED IN THE ISSUE OF ESSENTIAL HOUSING STOCK LOST TO SFSU_CSU AND THE SEISMIC CONCERNS ON THE

EXISTING TOWERS IN PARKMERCED THE LOSS OF WHICH WILL SEVERLY AFFECT BEING BUILT THAT ARE AFFORDABLE TO EXISTING COMMUNITIES IN MULTIPLE PROPOSED DEVELOPMENT AREAS AND WILL REDUCE CHOICE FOR MANY EXISTING COMMUNITY MEMBERS POST NATURAL DISASTER AND FORCE MORE PEOPLE OUT OF THE COMMUNITIES)

Sincerely

Aaron Goodman



To:

BOS Constituent Mail Distribution.

Cc:

Bcc:

Subject:

Controller's Office Report: Report on the Status of Civil Grand Jury Recommendations FY

10-11

From: To:

"Reports, Controller" < controller.reports@sfgov.org>

"Calvillo, Angela" <angela.calvillo@sfgov.org>, "Nevin, Peggy" <peggy.nevin@sfgov.org>, "Kawa, Steve" <steve.kawa@sfgov.org>, "Howard, Kate" <kate.howard@sfgov.org>, "Falvey, Christine"

<christine.falvey@sfgov.org>, "Elliott, Jason" <jason.elliott@sfgov.org>, "Campbell, Severin"

<severin.campbell@sfgov.org>, "Newman, Debra" <debra.newman@sfgov.org>,

"sfdocs@sfpl.info" <sfdocs@sfpl.info>, BOS-Supervisors

<bos-supervisors.bp2ln@sfgov.microsoftonline.com>, BOS-Legislative Aides <bos-legislativeaides.bp2ln@sfgov.microsoftonline.com>, CON-Media Contact <con-mediacontact.bp2ln@sfgov.microsoftonline.com>, CON-EVERYONE <con-everyone.bp2ln@sfgov.microsoftonline.com>, CON-CCSF Dept Heads <con-ccsfdeptheads.bp2ln@sfgov.microsoftonline.com>, CON-Finance Officers

<confinanceofficers.bp2ln@sfgov.microsoftonline.com>,

Date:

05/16/2012 02:24 PM

Subject: Sent by: Controller's Office Report: Report on the Status of Civil Grand Jury Recommendations FY 10-11

"Kurylo, Richard" <richard.kurylo@sfgov.org>

As required by Section 2.10 of the San Francisco Administrative Code, the Office of the Controller has updated the status of the implementation of the recommendations of the San Francisco Civil Grand Jury. The Controller's Office will continue to track civil grand jury recommendations until the respondent indicates an agreed-to-be-implemented recommendation is fully implemented or abandoned because it is no longer reasonable or warranted. The updates for fiscal years 2003-04 through 2010-11 are posted on the Controller's website located at http://sfcontroller.org/index.aspx?page=143.

This is a send-only email address.

For questions regarding this report please contact Tonia Lediju@sfgov.org or 415-554-5393, or City Services Auditor Division at 415-554-7469.



Ben Rosenfield Controller

Monique Zmuda Deputy Controller

May 16, 2012

Board of Supervisors City and County of San Francisco City Hall, Room 244 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102

President and Members:

As required by Section 2.10 of the San Francisco Administrative Code, the Office of the Controller (Controller) has updated the status of the implementation of the recommendations of the San Francisco Civil Grand Jury.

The Controller's Office will continue to track civil grand jury recommendations until the respondent indicates an agreed-to-be-implemented recommendation is fully implemented or abandoned because it is no longer reasonable or warranted. The updates for fiscal years 2003-2004 through 2010-2011 are posted on the Controller's website located at http://sfcontroller.org/index.aspx?page=143.

Respectfully submitted,

Ben Rosenfield

Controller

cc: Mayor

Board of Supervisors Civil Grand Jury Budget Analyst Public Library

TEXT FONT SIZE

Status of Civil Grand Jury Recommendations

As required by Section 2.10 of the San Francisco Administrative Code, the Office of the Controller reports to the Board of Supervisors on the status of the implementation of the recommendations of the San Francisco Civil Grand Jury.

As requested by the fiscal year 2005-06 San Francisco Civil Grand Jury, this office is posting our tracking document online and updating this working document as new information becomes available. The following are reports on status of responses to the Civil Grand Jury recommendations by fiscal year. The reports show whether each recommendation is:

- (a) Fully Implemented
- (b) Still in process of being implemented
- (c) Requires further study
- (d) Abandoned because they are no longer relevant or feasible.

The Office of the Controller compiled the responses submitted by the departments. The responses were copied directly from documents submitted by the departments and were not edited for any typographical errors.

2012 Report on Status of Civil Grand Jury Recommendations Cover Letter (PDF)

The following reports were updated as of May 2012:

2010-2011 Status of Civil Grand Jury Recommendations (PDF) 2009-2010 Status of Civil Grand Jury Recommendations (PDF) 2008-2009 Status of Civil Grand Jury Recommendations (PDF) 2007-2008 Status of Civil Grand Jury Recommendations (PDF) 2006-2007 Status of Civil Grand Jury Recommendations (PDF) 2004-2005 Status of Civil Grand Jury Recommendations (PDF) 2003-2004 Status of Civil Grand Jury Recommendations (PDF)

BOS 11 - hand defineral c Pages file # 120266 120397

RECEIVED

BOARD OF SUPERVISORS
SAN FRANCISCO

2012 MAY 15 PM 4: 04

Richard E. Stewart 550 Davis Street San Francisco, CA 94111

May 11, 2012

Ms. Angela Calvillo Clerk of the Board 1 Dr. Carlton B. Goodlett Place City Hhfall, Room 244 San Francisco, Ca. 94102

Re:

8 Washington EIR Appeal: Board of Supervisors Case No. 120266 8 Washington CU Appeal: Board of Supervisors Case No. 129397 Hearing date May 15, 2012

Dear Supervisors,

The projections of water level rise made by Climate Central and discussed by Barbara Stewart turn the spotlight onto the financing of 8 Washington. We have not been given any specific information about compensation of the various participants if the 1-in-6 levels of flooding were to occur. But we can examine how each participant would fare if this deal were in a common deal structure.

Let's suppose a 1-in-6 flooding did occur and was sufficient to destroy the underground garage and take it off the market permanently but that commercial and residential space remained occupied. How would the sponsor, the working-capital lender and the long-term lender make out? The short answer is "very differently."

First, the long-term lender – the pension fund or other lender that granted a 30-year loan – would be wiped out. It would not even get back whatever principal it had paid out to the sponsor.

Second, the intermediate lender – the bank that extended working capital loans of five years or so – might get some or all of its money out if it moved fast.

Third, the sponsor – with its compensation already in the bank – would be home free.

Against those odds and facing those realities, what pension fund loan officer would sign off on a 30-year loan? What banker or insurance underwriter would commit for a 5-year loan or the builder's risk and property cover? And what should conscientious public servants do

when told to take responsibility for such a project with no more support than an offhand, out-of-date 2007 study and unsupported assurance that there is no risk worth looking into?

Sincerely yours,

Richard E. Stewart 550 Davis Street

San Francisco, CA 94111

Richard E. Stewart is an honors graduate of Oxford University and Harvard Law School. He was Superintendent of Insurance of New York State and thereafter General Counsel of First National City Bank (now Citibank) and Chief Financial Officer of the Chubb Insurance Group. In 1981 he cofounded Stewart Economics, Inc., an insurance consulting firm that counts nearly all the largest U.S. banks and 62 of the Fortune 100 largest corporations as its clients.

Page 1 of 1/20397 File #120266 BOS-11 Clagos,



8 Washington Opposition Letter Jessica Lehman

Board.of.Supervisors@sfgov.org 05/15/2012 02:50 PM Please respond to Jessica Lehman Show Details

1 Attachment



8 Washington Opposition Letter.doc

I have sent this letter to each supervisor. Here it is for your records. Thank you!

Jessica Lehman Housing Advocacy Program Manager Senior Action Network 1360 Mission Street, #400 San Francisco, CA 94103 (415) 546-1334 jessica@sfsan.org



May 14, 2012

San Francisco Board of Supervisors 1 Dr. Carlton B. Goodlett Place, Room 244 San Francisco, CA 94102-4689

Re: 8 Washington EIR - Oppose

Dear Supervisor:

I am writing to let you know that Senior Action Network opposes 8 Washington and urges you to vote against approving the EIR. This project requires too many exemptions and uses needed city space and resources for luxury housing that does not meet the needs of San Francisco residents.

Since 1990, Senior Action Network has been organizing seniors and people with disabilities for positive change in San Francisco. We have made critical strides in improving housing, transportation, pedestrian safety, health care, and other issues. Seniors and people with disabilities have been struggling tremendously in the past few years to pay for housing in San Francisco. Living on \$800 a month from Social Security or SSI does not allow for a rent payment in our city, and subsidized housing is woefully inadequate. A huge proportion of homeless people are over 65 and/or have disabilities. We continue to fight for more affordable housing.

8 Washington takes us in the opposite direction. This project would build vacation homes for millionaires rather than using the city's resources for affordable housing for residents. 8 Washington is also closely tied to Golden Gateway, which has used a Prop 13 loophole to avoid paying its full property taxes—taxes which might have helped to fund affordable housing. The project asks for too many exemptions and will not help the city.

We urge you to stand with seniors and people with disabilities and oppose this project.

Feel free to call me at (415) 546-1334 to discuss further. Thank you for your attention to this matter.

wilsh

Sincerely,

Jessica Lehman Housing Advocacy Program Manager Senior Action Network (4)

No thanks to 8 Washington development Karen Babbitt

to:

Eric Mar, Mark Farrell, David Chiu, Carmen Chu, Jane Kim, Sean Elsbernd, David Campos, Malia Cohen, John Avalos, Christina Olague, Scott Wiener 05/15/2012 02:16 PM

Cc:

Clerk of the Board Show Details

Hello Supervisors,

I'm writing today to ask that you vote to reject the proposed development at 8 Washington.

My main concerns are these:

1. It provides more housing of the type that we already have too much of: market rate. We already know that we need much more affordable housing than we have (or even have planned).

2. The parking. Adding that many more cars to an already car-overloaded Embarcadero makes no sense to me, especially in an allegedly Transit First city that also hopes to increase its numbers of bike commuters and that hopes to reduce pedestrian injuries and fatalities.

Thanks for your time, Karen

Page 1 of 1 -126397 File # 120266 BOS 11



Vote no 8 Washington Bruce Brugmann to: undisclosed-recipients:; 05/15/2012 10:44 AM Show Details Page 1 of 1 File# 120397 120266 Bos-11 Clages

Condo by condo, we are losing San Francisco, b3

http://www.sfbg.com/politics/2012/05/14/why-may-15-vote-8-washington-matters



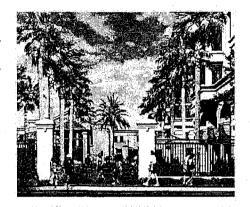
Why the May 15 vote on 8 Washington matters

05.14.12 - 4:26 pm | Tim Redmond |

(82)

Share 27

Brad Benson, the special projects director at the Port of San Francisco, took me on a tour of the 8 Washington project and gave me his pitch for why the city ought to allow a developer to put the most expensive condos in city history, housing for the top half of the top half of the top 1 percent, on a prime piece of waterfront land. He showed me the fence around the existing Golden Gateway Tennis and Swim Club (it's not terribly attractive) and I watched a



powerpoint presentation on the glories of the project.

His argument: The Port has no money, and no easy way to get any money, to do the roughly \$2 billion worth of maintenance needed on the its piers and property. Residential development on a few seawall lots is part of the Port's master plan and part of a waterfront plan that won approval of the Port Commission and the (mostly corrupt) Board of Supervisors in the 1990s.

The Port will eventually realize roughly \$100 million from the deal. The city will get about \$11 million for affordable housing. There will be new parks and open space, and a new, way fancier swimming pool and aquatic center. The tennis courts will be gone (Benson told me that tennis isn't the best use for that valuable land) but the club will shuttle tennis players to another facility South of Market.

Just an aside: This is often deried as a private club, and it is — in the sense that you have to join and pay membership dues. It's open to anyone who wants to pay, much as the YMCA is. It's a bit more expensive than the Y, way more expensive than my gym (which has no tennis courts and a tiny two-lane lap pool) and a good bit less expensive than the high-end places lilke the Bay Club. It's not a recreation facility for poor people, by any means. It has relatively middle-class users, particularly the folks who live in rent-controlled apartments at Golden Gateway, who get a discount. It's not clear at this point if the club fees will go up when the fancy new version is unveiled, but I'd be shocked if the swim club attached to the priciest new housing in the city was affordable to the rest of us.

Now then: Back to the project. If you look at all the pretty architectural drawings and see all the amenities, like the new park and the wider sidewalks and the street-level

retail and restaurants (ya think those will be a bit out of the normal person's price range? Ya think?), it all looks lovely.

Money for the port. Money for the city's general fund. Affordable housing money. What's not to like?

Well, I told Benson, who used to work for Tom Ammiano is someone I've been friendly with for years, the same thing that I've told other city officials, including a few supervisors:

If this is the kind of housing we're building, if this is the population our housing policy caters to, if this is what San Francisco is going to become, then nothing else really matters. There will be no progressive movement in this city. There will be no crazy, wild culture. To quote Calvin Welch: "Who lives here, votes here." And the richer the city gets, the more conservative it gets.

And, frankly, the more boring it gets.

We're seeing that already. The 20,000 new (rich) residents of District 6 voted for Jane Kim, and they may continue to vote for her as long as she supports things like the Twitter tax break, but they wouldn't have voted for Chris Daly. And when Kim is termed out, the next D6 supervisor is likely to be a lot more conservative. The wild SOMA culture is going to vanish. How many of these condo-dwellers will go to, or even tolerate, the How Weird Street Fair? How many will want to put an end to the Folsom Street Fair?

Yeah, the rich who move into this city support same-sex marriage and like bicycle lanes on the streets. But they aren't going to push higher taxes. They aren't going to support politicians who have at their core a belief that narrowing the gap between the rich and the poor is the most important issue facing this city and this country today. They'd probably vote for Scott Wiener over David Campos for state Assembly. They'll blent the city's edge, make it just like so many other places in the world.

The city's own policy makes clear that 60 percent of all new housing should be below market-rate. Every new project for the rich that we approve skews the balance a little further away from housing for the majority of people who work in the city. Teachers, firefighters, hotel workers — they can't afford this stuff. So they move further out of town, taking longer commutes, using more energy ... it's all wrong.

That's why the May 15 vote on this project matters. Not because most of us will ever swim or play tennis at the Golden Gateway club one way or the other. Not just because the new buildings are too tall. Not because 134 units of uber-rich condos at 8 Washington will gentrify the Mission. It matters because, day by day, wek by week, condo approval by condo approval, we're losing San Francisco.

Comments

You never owned San

You never owned San Francisco.

You admit there are lots of positives to this project, and that what exists now is a unattractive fenced off lot which houses a private athletic club for the upper middle class. Yet you still cling to your ideology.

This is why you have become irrelevant. You are unable to compromise your rigid ideations, you're unable to see beyond rich=evil, poor=good.

You have been successful at driving up the costs of doing business in SF, but even this has its limits.

Goodbye, good luck, and good riddance.

Posted by greg on May. 14, 2012 @ 4:37 pm

Tim, I give you credit for having the courage to admit that

your real reason for objecting to this development is not primarily architectural, or even social, but purely political. You don't like projects like this because they bring in more people who aren't going to support the kind of politics that you like.

For your type of politics to prevail, we need innovative businesses like Twitter to move to San Mateo County and for successful people to live in encampments just outside the city boundary.

Meanwhile, you also need more students, activists, artists, homeless and impoverished minimum-wage workers to pack the voting register, to give your guys a fighting chance of keeping SF as some kind of bohemian theme park for ageing hippies.

And the credit you deserve for admitting that notwithstanding, that's exactly why we should support this project. Getting money for the port, the city, for housing and ramping up the tax base is what will really preserve services. Your idealized vision of a past world frozen in time isn't a sound basis for policy.

As you say, it's a prime piece of waterfront property. Our obligation is to extract the most revenue from the value of that land, and this project does that. Even you have to admit that tennis courts are a tad extravagant in prime downrown real estate.

Posted by Guest on May. 14, 2012 @ 4:44 pm

Credit is due to Tim for his refreshing honesty in this piece

Let no one accuse him of attempting to hide his real agenda any longer because it's all here for everyone to see.

Now that we've acknowledge that let's also cast our memories back to 1972 when BART first opened. The SFBG was apoplectic and virulently anti-BART - warning us that BART would prove "devastating" to neighborhoods and would irreparably alter the character of San Francisco.

40 years later, almost to the exact month, Tim Redmond is still sounding the same note. Has BART turned out to be the "boondoggle" and destroyer of neighborhoods the SFBG predicted it would 4 decades ago?

Posted by Troll II on May. 14, 2012 @ 4:59 pm

A lot of lefties still don't like BART

They feel it favors "downtown" which, of course, we all know is exclusively populated by the 1%

They feel it takes funds away from more working class transport like, er, buses, that are so filthy and crime-ridden that only a true progressive would ever take them.

Then of course, BART goes to the dreaded suburbs where the notorious "moderates"

And have you noticed how many whites live in the outer reaches of the east bay. i've actually heard SF politicians claim that transit should be "race neutral", which of course is why we built the real "streetcar to nowhere" - the T Sunnyvale.

Yes, I don't know where Sunnyvale is either.

Posted by Guest on May. 14, 2012 @ 5:27 pm

Sunnydale

Sunnydale is in the southern part of the city. Sunnyvale is on the peninsula.

· 老的**可是不能必须要要要**自然的的。例如,因如此的感染的原则是这一种感染的现在,或是这种的主义的,这种思想的感染是一种。

Posted by D. native on May. 14, 2012 @ 6:30 pm

Sunnyvale and Sunnydale are really close to each other

when you are posting from somewhere the Central Time zone.

Posted by Illipublicans on May. 14, 2012 @ 8:40 pm

I think you just made his point.

Who the hell goes to Sunnydale?

Posted by Guest on May. 15, 2012 @ 7:25 am

People that live there?

People that live there?

Posted by Dnative on May. 15, 2012 @ 11:44 am

Yes, and that is mostly non-whites and so if you go back to

的"是是中国人民的大型<mark>和国际</mark>的人",这个的人们是国际的国际的,但是是自己的国际的,但是是一个国际的一个人的,但是是一个国际的一个人的一个人的一个人,但是一个人

the original point that was raised, he said that the T line was built for "race" reasons because it serves BayView, Hunters Point and "Sunnydale" (wherever that is).

He was using that as an argument to lambast building transit lines for political reasons rather than because of genuine economic need.

The result? Asians want a "Central" Subway to ChinaTown. Oh, why not? Hispanics in the Mish have BART, blacks in Bayview have the T,

so Asians have to have theirs too. Race-baed transit - political correctness run amuck

Posted by Guest on May. 15, 2012 @ 12:07 pm

Honesty

Folks: I have always been honest about my opinions. Disagree or don't, but I try to call them as I see them

I think there are too many rich people moving into SF. That's bad for a city. You need a vibrant working class to make a city work. And while there are wonderful wealthy people who do much good for society, in general I've found the the elite – the top of the 1 percent, which is the group this housing is designed for – are unpleasant, boring, self-centered and no fun. When I was in college, the rich kids were – with a few exceptions – insufferable kids of privilege who enjoyed putting other people down. The poor scholarship kids like me had a much better time.

Over the past 30 years, I've seen the same pattern. Not always — there are some very cool rich people and I have been around way too long to believe in absolutes. But in general, I like poor people better.

There have always been rich people in San Francisco. They've lived in Pacific Heights and Seacliff and the Marina and St. Francis Wood. Nobody I hang out with would be happy in those neighborhoods. It's ... boring there.

Do I like the idea of the Mission and SOMA turning into a new enclave for the rich? No, I don't. That's an honest answer.

Posted by tim on May. 14, 2012 @ 5:48 pm

Unintended Consequences

In the off chance that this comment is not satire, I would like to draw attention to the "laws" of unintended consequences, particularly this one (from wikipedia):

A perverse effect contrary to what was originally intended (when an intended solution makes a problem worse)...

Posted by Guest on May. 14, 2012 @ 9:12 pm

Tim, you could not be more wrong about that.

The wealthy people I have known have been the exact opposite to that. Think about it. First you need some seriously good qualities about you to achieve success, given out competitive it is.

Second, money makes life easy, which means you have the time and resources to devote to the "better things in life" whether that is culture, arts, philanthropy, and so on.

Successful people are not only smarter, but harder working, more generous, have better social skills and are even more athletic.

You're being honest, and that's good, but this hatred you have for the successful borders on paranoia, and it is polluting your political advocacy. Rich people aren't the enemy, nothwithstanding all this one percent nonsense. They contribute far more to the city's life, taxes and services than anyone else.

Which is why cities everywhere fall over themselves to attract them. You're virtually on your own here. Tim.

Posted by Guest on May. 15, 2012 @ 7:29 am

Don't let them live here, they vote for the wrong things!

Those of us who like living in free countries have some kind of idea that anybody can just move to whatever town they like, and rent or buy a place, and nobody can tell them different. But here come the old-left totalitarians from the Bay Guardian, with the argument that "we'll lose San Francisco" if we let just anybody move here. Because the "kind of people" who'll want to live in this proposed building won't vote the same way the Bay Guardian wants them to vote!

By that argument, we already lost San Francisco by the time I got here in 1978. By that argument, we'd already lost it after the General Strike of 1912.

(Hey, I love the Bay Guardian's election coverage – they do great in-depth reporting and collect and publish it for convenient and timely reading. But after I read their coverage, and all the paid political cards that arrive at my door, I often don't vote the way the Bay Guardian recommends. Is that still legal?)

The biggest problem with the Port is not that it has too many nich people there. It's that it has a huge chunk of prime real estate facing the Bay, yet nobody can do anything with it because it's all tied up in politics. So instead of new ideas, we have dilapidated warehouses, still idiotically awaiting the return of stevedores after container-shipping disappears or something. If the Port sold off large chunks of its land/water and let the buyers do whatever they wanted with it, SF would be much better off. But that would be a free market in land — which doesn't fit the Bay Guardian's economic totalitarianism mindset.

Posted by Politically Incorrect on May. 14, 2012 @ 6:06 pm

Thanks

For reading our political coverage. We work really hard at election time to present all the information we can. And I don't expect all our readers to agree with us, by any means. Vote your conscience. We just try to help you understand what's going on and give you our best advice.

Posted by tim on May. 14, 2012 @ 7:14 pm

Redmond Demographics

Tim, maybe if you stated your alternative use for that space we would be able to take you seriously. You admit that there are financial and quality of life benefits to it and the only loss is that an upper middle class health club is going to be downsized.

于中国的原则,1年全国主席的工具中国的内部的联系的联系的基础的原则,但是由于1000年的1000年的1000年的1000年,1000年的1000年,1000年的1000年,1000年的1000年,1000年的1000年,

But you don't like the people who will be moving in because of their social class. You don't want them here and you certainly don't want them voting.

So we have to do without the obvious benefits because you don't approve of their demographics.

Sorry, the rest of us have moved past that decades ago.

To paraphrase Kanye West: "Tim Redmond doesn't like rich people".

Posted by Troll on May. 14, 2012 @ 6:13 pm

If someone spoke about blacks the way Tim speaks of the rich they'd be arrested.

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Posted by Guest on May. 15, 2012 @ 7:33 am

What a boring city we will be

When there are only rich people living here. And the richer the city gets, the less likely there will be money for affordable housing (the rich, by and large, don't like taxes) so the process will just continue. The last dot-com boom did terrible damage to the city. I still fight for what's left.

Honestly? I don't like many rich people. Wealth tends to make people into assholes. Not always, but very often. I think society was far better off when the very rich paid 91 percent of their income in taxes and we had better public schools and we could invest in major projects and at least seek a "great society."

But let's go beyond that and talk about alternatives. The opponents of 8 Washington are offering alternatives that involve a smaller project. That's one idea. I would say: Given the price the developer will be getting for those high-end condos, and the profit he's going to make, force him to sell half the units — 50 percent, on site — to moderate-income people.

If he walks away, I bet someone else will come forward and try it.

Posted by tim on May, 14, 2012 @ 6:39 pm

Lower and middle income people can live elsewhere

in the City. That is some of the most desirable land available on the Peninsula - we need to get the most out of it for the good of the public NOT for a few lower or middle income people who'd make out like bandits with one of these units. Let them live in the Excelsior or the Sunset.

The attitude which I find so distasteful is where you see developers as cows to be milked until they drop.

And the city estimate that 60% of all new housing needs to be below-market is indiculous and would ensure no development at all happens in SF. No developer can be forced to sell more than 1/2 their units at a loss and still make anything resembling a decent profit. Nor should they - simply because you don't like the business they're in.

Posted by Troll II on May. 14, 2012 @ 7:19 pm

How do you know that? You

How do you know that? You haven't seen the numbers. Lert M_Γ . Snellgrove open his books and then we can talk.

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Posted by tim on May. 14, 2012 @ 7:27 pm

That game of brinkmanship goes on all the time but

generally if you can get 20% "affordable" then that is the best you can get. And remember this will probably just be funds - nobody is going to have a luxury development where 50% of the folks there are section 8 recipients.

You display a naivity about the political and economic realities. And a stunning prejudice against an entire class of people.

· 经总统公司公司 (1981年) (1981年) · 李智成 (1981年) - 李弘原原以論議会 (1982年) 北京 (1981年) - 李麗麗 (1981年) - 李麗麗 (1981年) - 李麗麗 (1981年)

Posted by Guest on May. 15, 2012 @ 7:36 am

The rich don't like taxes?

>"the rich, by and large, don't like taxes"

And, perhaps you can enlighten us with the name of a group that DOES like taxes? Or that pays more taxes than the rich? And please spare us the percentage argument.

File # 120266



Opposed to 8 Washington - Tuesday May 15th SFBOS Aaron Goodman

board.of.supervisors 05/15/2012 07:14 AM Show Details

May 15th, 20012

SF Board of Supervisors

I write to support the resolution submitted by CSFN on the concerns of the 8 washington project. The lack of balance in the proposal for housing that is affordable to the existing community and the need to address the concerns raised by CSFN and other organizations opposed to this project. We do not need more luxury housing without essential housing stock being built equitably alongside, with adequate infrastructure and open-space. I request that you oppose the development as it stands.

Sincerely

Aaron Goodman

Resolution Opposing the Proposed 8 Washington Street Project along San Francisco's Unique and **Historic Waterfront**

Whereas, the height and massing of the proposed 8-story mixed-use luxury condo development at 8 Washington Street is inappropriately scaled in relationship to the historic bulkhead pier structures and in the context of the Port of San Francisco's Embarcadero National Register Historic District; and

Whereas, this project is inappropriate for a location along San Francisco's waterfront at the edge of The Embarcadero and immediately adjacent to Sue Bierman (Ferry) Park; and

Whereas, this project would build a wall on the waterfront and diminish the pedestrian experience along the Embarcadero by blocking scenic views of Telegraph Hill and Coit Tower, thereby denying tourists and locals alike some of the city's iconic views; and

Whereas, this project, in combination with already pending projects such as the Exploratorium at Piers 15-17 and the proposed Cruise Ship Terminal at Pier 27, would exacerbate an already problematic traffic and transit situation along the Embarcadero; and

Whereas, this project, as proposed, would cast additional shadow on Sue Bierman (Ferry) Park in violation of Proposition K (the Shadow Ban Ordinance); and

Whereas, this project would require the destruction of the Golden Gateway Tennis and

Swim Club, a recreational amenity that was part of the original redevelopment plan for the Golden Gateway planned community, and that serves not only the residents of Golden Gateway, but all San Franciscans, and

Whereas, the City's failure to create a unified plan for protecting the historic and aesthetic integrity of the Northeast Waterfront and the Port of San Francisco's failure to update the Waterfront Land Use Plan as required by voters in 1990's Proposition H will lead to further piecemeal approval of incompatible projects such as this one, forever altering the appearance of one of the world's spectacular urban waterfronts, therefore be it

Resolved that the COALITION FOR SAN FRANCISCO NEIGHBORHOODS (CSFN) opposes the proposed project at 8 Washington Street on San Francisco's unique and historic waterfront. (passed May 18, 2011)

c Page

05/15/2012 10:31 AM



Beach Chalet Field Renovation

mayoredwinlee, Board.of.Supervisors, Eric.I.Mar,

Doug to: John.avalos, Malia.cohen, David.campos,

Sean.elsbernd, Jane.kim, Christian.Olague,

Cc: Dick Cross

From:

Doug <douglacks@att.net>

To:

mayoredwinlee@sfgov.org, Board.of.Supervisors@sfgov.org, Eric.I.Mar@sfgov.org,

John.avalos@sfgov.org, Malia.cohen@sfgov.org, David.campos@sfgov.org, Sean.elsbernd@sfgov.org, Jane.kim@sfgov.org, Christian.Olague@sfgov.org,

Cc:

Dick Cross <rocross@comcast.net>

> Dear San Francisco elected and appointed officials, youth sports advocates, and soccer supporters,

> I was born and raised in the San Francisco Sunset District during the 1940's/1950's. As a kid I well remember using the archery field at beautiful Golden Gate Park's west end, under the close scrutiny of my dad, a City locksmith. My friends and I would go the park on weekends to play softball and football. Team sports were part of growing up and our participation was encouraged by our parents. Soccer was not on most kid's "bucket list" in those days since facilities were sorely lacking. During the following decades I became a soccer fan and coached my daughter's youth soccer team in the East Bay. During this time I witnessed several serious injuries due to a variety of subpar field surface conditions. These painful muscle and ligament strains were often caused by players tripping in holes or over below-grade sprinkler heads. Playing on a rain soaked grass field was not an option and many Fall games were cancelled due to player safety concerns.

> On May 24th, both Commissions' votes of approval regarding the renovation of the Beach Chalet's fields will be heard, not only by the City's soccer community, but by parents all around the Bay Area....for years to come. This will be a shinning example of Bagdad-By-The-Bay's day in the sun. You have all studied the proposed improvements regarding field safety, player usage, maintenance, spectator seating, facilities and cost savings. Common sense, smart planning, and caring and savvy officials will introduce San Francisco into a new era of sports participation...all for the right reason.

> In advance, I congratulate you on your positive vote for the future of model sports facilities.

> Sincerely,

> Doug Jacks

> Danville, CA

> 925 831-9430

>

C leges



regarding the proposed Beach Chalet Soccer Fields mayoredwinlee, Board.of.Supervisors, Danny Archibald to: Eric.l.mar, John.avalos, Malia.cohen, David.campos, Sean.elsbernd, Jane.kim.

05/15/2012 09:48 AM

Hello representatives of San Francisco.

I am writing to you in response to the proposed Beach Chalet Soccer Fields, and my opposition to them. I have been a resident of San Francisco for 7 years all of them lived near Golden Gate Park. I feel that San Francisco, and Golden Gate Park are unique places in the world that need to be protected from forces that would make them look like any other city or park in USA.

San Francisco is a green city, and leads the way in initiatives geared towards becoming greener. How does destroying wildlife habitat, and turning a green multi-use outdoor space into a plastic/metal soccer only space fit into that? What is the net benefit to all San Franciscans if we remove grass, trees, and habitat in exchange for a little less maintenance, light pollution, and a few more hours of soccer at night. Your job is to make sure there is a benefit to most of the people when there are changes made, right?

What is the real reason for this change? Why is it really needed? Do adult San Franciscans need more time to play soccer? Do we want more time to assure that our children have opportunities for recreation? Does it just cost too much to maintain grass instead of turf. Aren't there other ways to address these issues. I play tennis and volleyball in GGP, and I finish when the sun goes down. Me and the rest of the players realize that the benefit of installing lighting in the park is outweighed by the detriment it would have to other residents of our wonderful city. We also realize that even though the tennis courts are full at times and we can't play there, it wouldn't benefit the greater part of San Francisco to pave more of GGP for us. Aren't we able to focus our energy/time/money on ways of making the city better that don't involve destroying our precious green outdoor space that is available for all to use?

We are not just any city, and Golden Gate Park is not just any park to be paved over with artificial turf, and lit up like a stadium every night. This change goes against what we as a city have decided we want Golden Gate Park to be, and it doesn't benefit the people of San Francisco. Change is always a constant in our lives, but that doesn't mean all change is good.

Thank you so much for your time and consideration.

Danny Archibald





I Am Opposed to the Beach Chalet Athletic Fields Renovation Project Dr. Robert C. Thomas

05/14/2012 04:22 PM

Cc:

mayoredwinlee, Board.of.Supervisors, Eric.l.mar, John.avalos, Malia.cohen, David.campos, Sean.elsbernd, Jane.kim, Christina.Olague, Carmen Chu, David.chiu, Mark.farrell, Scott.wiener, Recpark.Commission, rm, plangsf, wordweaver21, cwu.planning, rodney, mooreurban, hs.commish, john.rahaim, Linda.Avery Show Details

I am writing to express my opposition to the renovation of the Beach Chalet Athletic Fields.

I am a 13 year resident of San Francisco, with 12.5 of those years spent living in the Sunset. For several of those years, I lived at 1344 La Playa, just one block south of GG Park in the area directly affected by the renovation plan. I currently live on 1847 32nd Ave and I use the park everyday in one form or another, either walking through the park, riding my bike through the park, having BBQ's in the park on sunny days, going to the beach, or having bonfires on the beach in the warmer months. I am also an expert in SF history. I have taught "San Francisco: Biography of a City" at San Francisco State University for the past 9 years.

I believe the area needs to be preserved. The development is opposed by all of the neighbors I know and those who live in proximity to the park and who are directly affected by this planning.

In the past few days, I received the following disturbing post on Facebook, which suggests that city staff and the BCAFR are supporting this project AGAINST those of us directly affected out here in the neighborhoods.

"Please join me in supporting city staff and the Beach Chalet Athletic Field Renovation project. They're having a rough time of it with the local millionaires who think that they own the night sky. The antis, or NIMBYs we call them in my field, are making up a bunch of ridiculous arguments about how lawn grass is a native species and how the project will deplete the water table. All their arguments are bogus, and the Environmental Impact Report details all of the ways that they are lying in order to keep brown-skinned people out of the Richmond.

Just drop an e-mail note saying something like, "City staff is right! Renovate those fields."

http://sfrecpark.org/BeachChaletAthleticFieldsRenovation.aspx

I am disturbed by the tone of this, suggesting, anecdotally, that both city staff and those on the Beach Chalet Athletic Field Renovation project (BCAFR) are trying to ram this project through without adequate consideration of the concerns of the neighborhood. (Please note that it begins, not with an actual argument in favor of the project, but by calling the opponents of the project names.) Need I remind you that San Francisco has a long history with regard to community input on city planning projects. More specifically, this reminds me of the arguments used by Justin Herman against residents of the Fillmore during the "black removal," which historically set the precedent in which cities would be required to include the input of the communities directly affected by development in city planning. This suggests to me that both city staff and the BCAFR believe the input of the neighborhoods and the citizens most directly effected by this development are a nuisance and should defer to the "experts" in city planning. I am deeply disturbed by this, given the SF's history with regard to communities and urban development.

I believe that this project needs to be stopped because it is not wanted by the neighbors and those who live in direct proximity to the park. I am extremely concerned that people on the BCAFR appear to have no sense of the historical import of consulting and working directly with the neighborhoods concerned when it comes to development. And that they have taken a position that opposes the residents of the city itself. I believe the majority of neighborhood groups (at least that I know of) are opposed to this project, as are coalition groups aligned with the neighborhoods.

This is very bad city planning. I was opposed to this project when I first heard about it. I did not take action until I received this message on FB, the arguments from which remind me of the ugly history in SF of a failure to adequately include residents in city planning. I believe it would be a disaster to support this project given how poorly the BCAFR has handled consultation and input with the community and, apparently, believes that the community who lives in proximity to the park is, in fact, the problem and not a group that needs to be worked with.

I am also opposed to the project because it goes against the cities own plans (the 1998 Master Plan) and the historical make-up of the park. This plan would irreparably alter both the neighborhood, the park, and the city. It is also simply bad city planning. Please do not approve this plan.

Sincerely,

Robert C. Thomas, Ph.D.



To:

BOS Constituent Mail Distribution,

Cc:

Bcc:

Subject: poor decision on 8 Washington Project

From: To:

Frank Rezzuto <fgrca@lycos.com> board.of.supervisors@sfgov.org.

Date:

05/17/2012 07:43 PM

Subject:

poor decision on 8 Washington Project

SF Supervisors:

It is with dismay that I find in an 8-3 vote, the board rejected appeals of the project's environment impact report and postponement of a special permit for the 8 Washington St. Projecct.

I request and urge you to to reject this development project on June 12. STOP SPECIAL INTERESTS to RULE THE DAY!

It is truly a project for the good of 1% of San Francisco and for Simon Snellgrove of Pacific Waterfront Partners. You time and energy should be on affordable housing that San Francisco needs. Unfortunately, you dismissed the the impact of the bulk of the development, the increase in height, and the traffic and parking concerns. You jeopardise the future of the northeastern waterfront with little regard iin support of short-term construction jobs.

Your decision on this matter along with your previous decision presented by Scott Weiner on historic districts goes hand in hand with destroying what makes San Francisco the city so many individuals choose to call their home city. Your decisions put the special character that makes this city great in danger in the name of "shame progress" and special interests verus the 99% who enjoy the spirirt and evironment that makes San Francisco so special and an outstanding place to live. If I wanted to live in New York, Chicago, Los Angeles, etc., I would choose to do so without your decisions to plunder the heritage of San Francisco to make sure it becomes more like them. We arent' meant to live in a museum, but neither are we meant to live in a sterile environment so certain interests can carry out their agenda for monetary gain for the few who have economic and political power.

Erecting a bronze tablet recording what use to be that made a city great is the folly too many decisions makers endorse. This project needs to be STOPPED NOW!

Regards,

Frank G. Rezzuto 1225 Clay St., Apt. 4 San Francisco, CA 94108



Fw: Board hearing on 8 Washington May 15

John Avalos, David Campos, David Chiu, Malia

Alisa Miller to: Cohen, Sean Elsbernd, Jane Kim, Eric L Mar,

Christina Olague, Scott Wiener

Cc: BOS-Legislative Aides, Peggy Nevin, Angela Calvillo, Joy Lamug

05/14/2012 03:33 PM

Supervisors,

I am forwarding the below email regarding the May 15th Board appeal hearings on 8 Washington, for your information.

Alisa Miller

Assistant Clerk
Board of Supervisors
1 Dr. Carlton B. Goodlett Place, City Hall, Room 244
San Francisco, CA 94102
Phone: (415) 554-4447 | Fax: (415) 554-7714
alisa.miller@sfgov.org | www.sfbos.org

Complete a Board of Supervisors Customer Satisfaction form by clicking the link below. http://www.sfbos.org/index.aspx?page=104

----- Forwarded by Alisa Miller/BOS/SFGOV on 05/14/2012 03:33 PM -----

From:

"Judy Robinson" <judyrobo@pacbell.net>

To: Date: <alisa.somera@sfgov.org>, 05/14/2012 03:29 PM

Subject:

Board hearing on 8 Washington May 15

To Clerk of Board of Supervisors: Please forward the following to all members of the Board for the agenda 5/15.

Judith Robinson 562 B Lombard Street San Francisco, California 94133-2314

14 May, 2012

Supervisor David Chiu

President, S. F. Board of Supervisors

RE: 8 Washington, Golden Gateway development

via e-mail: david.chiu@sfgov.org

Dear Supervisor Chiu:

<u>I strongly oppose development of the site of the Golden Gateway Tennis & Swim Club into a high-rise luxury apartment building developed by Simon Snellgrove.</u>

The development not only <u>defaces the waterfront but violates a previous agreement that the site</u> <u>not be developed</u> in that way.

I am a long-time member and user of the club for heart-health purposes. It has the only outdoor pools in the city available for public use.

It would be a travesty to put such out-of-scale, tall buildings along that site, <u>blocking all views</u> <u>behind it and destroying the open space and health facility</u>.

Thank you for considering my views. I am a property owner facing the waterfront.

It is my hope that the project will be rejected by the Board of Supervisors May 15, 2012.

Sincerely, Judith Robinson

cc: San Francisco Supervisors
Friends of Golden Gateway (FOGG)
Telegraph Hill Dwellers
S. F. Port Commission c/o monique.moyer@sfport.com

LOUISE H. RENNE

350 Sansome Street, Suite 300 San Francisco, CA 94111

May 14, 2012

Bos. 11 COB, Leg Dup City Atthy CPage Flu# 120266

BOARD OF SUPER VISOR

Board of Supervisors City and County of San Francisco 1 Dr. Carlton B. Goodlett Place City Hall, Room 244 San Francisco, CA 94102-4689

> Re: 8 Washington Street/SWL 351 EIR Appeal 120266 Conditional Use Appeal 120397

Dear President Chiu and Members of the Board of Supervisors:

I. <u>Introduction</u>

I write in support of the appeals seeking to reverse the Planning Commission's certification of the Final Environmental Impact Report (FEIR) for the 8 Washington Street project, as well as the Commission's conditional use approvals for the project.

In considering these appeals, it is important to recognize that it is not only the 8 Washington Street project that is at stake, but the future of the entire Northeast Waterfront. That is why these appeals are so important. With at least one other similar high-rise residential tower at nearby 75 Howard Street just waiting in the wings for approval, the question must be asked: Do we want a waterfront that looks like Miami Beach with a series of high-rise, high-priced condos? Or, can we do better? I would hope that we can do better even though there is little to suggest that either the Planning Commission or the Port seriously considered any alternatives to this unprecedented project.

In their papers, the appellants have correctly identified many of the fundamental flaws in the FEIR and in the granting of conditional use. They have pointed out what the FEIR did say, and even more importantly, what the FEIR failed to say. They have also demonstrated why conditional use (including PUD) approvals should not be granted for this project, especially in light of such profoundly troubling matters as:

1. The dramatic change in waterfront height limits. For the first time in almost 50 years, the waterfront height limits will be raised and by more than fifty percent. Similar proposals have been rejected in the past after thoughtful debate and for good reason;

President Chiu and Members of the Board of Directors May 14, 2012 Page 2

- 2. The sheer massive bulk of this project. Bulk limits will be doubled to accommodate a residential waterfront project that will be the size of a football field on a unique and world-famous location.¹
- 3. The precedent that approval of this project will inevitably establish setting the stage for a similar development at 75 Howard Street, and possibly one on the corner of Embarcadero and Broadway;
- 4. The failure to discuss the cumulative environmental impacts (including the secondary parking congestion and traffic problems) this project will create when it is put in the context of (1) its proximity to the Ferry Building; the Exploratorium and the Cruise Ship Terminal that are coming on line; as well as (2) the currently proposed projects that are located at nearby 75 Howard Street, and the potential relocation of Teatro ZinZanni at Broadway and the Embarcadero.
- 5. The loss of recreation with City-wide impact.

Any one of these issues is enough to demonstrate the inadequacy of the FEIR and compel the conclusion that the conditional use approvals should not be granted for this project.

II. Public Trust Doctrine

Any doubt concerning the inadequacy of the FEIR and its complete lack of adequacy, accuracy or objectivity is dispelled by its discussion of the Public Trust Doctrine and its applicability to 8 Washington. The FEIR not only fails to adequately and accurately describe the legal requirements for a "land swap" under the California Public Resources Code, but it does so in such a way as to deprive any decision-maker, including this Board, of the information it needs to approve the project. Indeed, when the requirements are accurately and fully disclosed, this project cannot be approved under the public trust doctrine.

As the FEIR does correctly point out, Seawall Lot 351 (SWL 351) was given to the Port under the Burton Act in 1968 and is held by the Port in public trust. Under the public trust doctrine, residential use is prohibited on public trust land. Use of SWL 351 for residential purposes, of course, is the "linchpin" of the proposed 8 Washington Street.²

To get around this public trust "hurdle," the sponsors propose a "land swap" under California Resources Code § 6307. They propose to trade SWL 351 for what is now mostly open space, and create a "new" space impressed with the public trust. The Port and the Board of Supervisors must approve such a "swap." Ultimate approval must be granted by the State Lands Commission.

¹ The project will contain roughly 27 one-bedroom units; 63 two-bedroom or two bedroom + units; 36 three bedroom or three bedroom + units; and seven penthouses.

² There is a reason why public trust land cannot be used for private residential purposes. By definition, residential use is <u>private</u> – not public!

However, in explaining this process, the FEIR fails to accurately or objectively describe the process. Instead of printing the full text of section 6307, the FEIR "paraphrases" the language of section 6307 to make it look as if there is no problem in meeting any public trust obligations. But this is not so. Despite the obfuscation of the FEIR, it is clear that there is no legal justification for a land swap under \S 6307. If the requirements cannot be met, the land swap cannot be allowed.

These conclusions must be reached in light of the following:

- At the outset, there is a question of whether the FEIR accurately describes the geographic areas subject to the Public Trust. The FEIR correctly states that SWI 351 is in the Public Trust, but assumes that the open space to be made subject to the Public Trust under the swap is not subject to the public trust already. There is no basis stated in the FEIR for the assumption that only the first area is subject to the Trust and the second is not. To the contrary, historical maps show the open-space area to have been tidelands historically, making that area presumptively subject to the public trust. If the trust was removed, how was it removed, and was it legally removed??
- Section 6307 (a) requires that <u>all</u> conditions of the statute must be met before a land swap may be approved. Apart from the fact that the conditions are not accurately described in the FEIR, it is clear that the swap cannot meet section 6307 (c). This section requires that an exchange or land swap must fall within at least one or more enumerated purposes. This land exchange meets none of them.³
- Similarly, the FEIR attempts to paraphrase section 6307 (a)(5), but does so in a misleading way.⁴ What this section states is that "lands" to be "given in exchange" (SWL 351) ... must be "relatively useless" for public trust purposes. There is no way that Seawall Lot 351 can be determined to be "relatively useless" for public trust purposes. The opposite is true. Right now, SWL 351 is under contract to provide parking dedicated to Ferry Building service and access. The Ferry Building is an iconic landmark a National Historic Landmark, and clearly

³ Section 6307(c) states in full:

⁽c) An exchange made by the commission pursuant to subdivision (a) shall be for <u>one</u> or <u>more</u> of the following purposes, as determined by the commission:

⁽¹⁾ To improve navigation or waterways,

⁽²⁾ To aid in reclamation or flood control.

⁽³⁾ To enhance the physical configuration of the shoreline or trust land ownership.

⁽⁴⁾ To enhance public access to or along the water.

⁽⁵⁾ To enhance waterfront and nearshore development or redevelopment for public trust purposes. [Emphasis added]

⁽⁶⁾ To preserve, enhance, or create wetlands, riparian or littoral habitat, or open space.

⁽⁷⁾ To resolve boundary or title disputes. [Emphasis provided]

⁴ The FEIR attempts to paraphrase subsection (5) by stating that the "portion of Seawall Lot 351 to be exchanged is no longer needed or required for the promotion of the public trust for commerce, navigation and fisheries or the Burton Act Trust." This is very different from what subsection (5) actually says!

falls within public trust use. Property cannot be deemed to be "relatively useless" when it is actually being used for public trust purposes and could be in the future! The requirements for a land swap cannot be met.

• Finally, the FEIR fails to consider that the Army Corps of Engineers has jurisdiction over this project under a recent 9th Circuit decision.⁵ The Corps' jurisdiction under the Rivers and Harbors Act extends to a line that would be reached by the line of mean high tide when seawalls, fill, and the like are removed. The land in question is filled from former tideland, located beneath Yerba Buena Cove. If the seawall and fill were removed, the land would all be beneath tidewater, according to the 9th Circuit, subject to Corps' jurisdiction. The FEIR fails to discuss this point.

III. Financial And Policy Issues Raised

Economic benefits may not be part of FEIR review. But, as a matter of due diligence on behalf of the public, they can, and should, be taken into account when considering conditional approvals, particularly in a case like this of such public importance. The 8 Washington project raises a number of serious financial and policy issues that have not been addressed. While it appears that not all of the financial details of the project are yet known, what public information is available is troubling. For example:

- The proposed project is located on a 3.2 acre site on prime world-famous waterfront property. It will be advertised as such. The spacious condos will include multiple penthouses, 3 bedroom/3 bath condos, etc. By granting significant conditional approvals, the City will be conferring great value upon the sponsors. Will the Port and San Francisco citizens the owners of a critical part of this proposed project receive the full value they should in return? From what is known so far, that does not appear to be the case.
- Initially, the Port is to be paid \$5 million as a "land payment" \$ 3 million at "stabilization" and a guaranteed \$2 million to be paid at some future underdetermined date from "the initial transfer payments" when a condo is "created." Later, it is reported that the Port will pay up to \$5 million in the future for "off-site public improvement costs (to be defined) and as recommended by the NES." Although this amount is to be funded with IFD tax increment funds, a

⁶ Defined as one year following receipt of a temporary certification of occupancy of the project.

⁵ The decision is *US v. Milner*, 583 F.3d 1174 (9th Cir.2009)

In a staff memo, the transfer payments are described as new resources for the Port. In the term sheet, they are described as being "in perpetuity." If so, do they meet the potential argument that they constitute a transfer tax that must be approved by the people?

The NES is the Northeast Embarcadero Study adopted by the Planning Commission (May 2010). Although the FEIR states it is not legally binding (it had no environmental review) it is clear that the Port and the Planning Commission have relied heavily on it in their decision-making.

President Chiu and Members of the Board of Directors May 14, 2012 Page 5

\$5 million transfer payment for a land payment less a later \$5 million for public improvements is still zero.⁹

- In rebuttal, a staff memo states that it is actually \$10.1 million which is the sales price because of various income payments to be made. However, SWL 351 now provides a revenue stream. What net "new" money is the Port to receive in this deal?¹⁰
- For purposes of the land swap, a consultant report prepared for the project sponsors appraised SWL 351 at \$7+ million and the exchanged land at \$8+ million. Are those simply "paper" exchanges or is the Port to pay the sponsors the \$1 million difference? Did the Port select its own independent appraiser to assess the value of this property? If so, where is this report?
- In order for the project to move forward, the Port must break its present lease agreement with the Ferry Building tenants. Apart from the policy questions raised of "breaking" a contract with a tenant and the example it sets, in the event of litigation (even for a short-term loss of parking during the years of construction), who is to pay the attorneys' fees and damages? The developer? the Port? or the taxpayer through the general fund?

It is because of these and other potential economic issues raised, that it is urged that, as a matter of due diligence, the Board should require such questions to be fully answered before granting valuable conditional use approvals.

IV. Conclusion

For all of the above reasons, it is respectfully submitted that the FEIR is not adequate, accurate or objective. It should be returned to the Planning Commission for revision and to be re-circulated, as provided by CEQA. The Planning Commission's grant of (including PUD approvals) conditional use should be reversed. Conditional use is a grant of substantial benefit to the project sponsors, in effect a rezoning, which is not warranted in this case.

Sincerely,

2 H. Reme

Louise H. Renne

⁹ Apparently new property tax increment income will be placed in an IFD. This raises the further question: Are those property tax monies to be used solely for the Port?

Again it appears that of the \$120,000 per-year park rent to be paid, the Port agrees to designate some of this to potential Mello-Roos financing costs of project public improvements. The FEIR also refers to rent "credits" that some Port tenants receive. Are other "rent credits" a part of this deal, thereby reducing Port income to be received? This just isn't known.



Planning Commission of the EIR, for the 8 Washington Street project. kwee ong

to:

board.of.supervisors 05/15/2012 08:57 PM

Cc:

Carpenter Local 22

Hide Details

From: kwee ong <kweeong@msn.com>
To: <board.of.supervisors@sfgov.org>,
Cc: Carpenter Local 22 <info@local22.org>

Dear supervisors,

I deny this appeal and uphold the planning commission decision.

Sincerely,

Kwee Ong

Supervisor Malia Cohen 1 Dr. Carlton B. Goodlett Place City Hall, Room 224 San Francisco, CA 94102 (415) 554-7670 Malia.Cohen@sfgov.org

Joel Rosenblatt 457 Utah St. San Francisco, CA 94110 joel.rosenblatt@gmail.com (415) 606-5680

DELIVERED BY HAND AND E-MAIL

May 11, 20**∮**2

Supervisor Cohen: 1 (Whomas !

My name is Joel Rosenblatt. My wife, daughter and I are constituents of yours and members of the Golden Gateway Swim and Tennis club. I'm writing as a follow-up to an April 27 conversation I had with you, Lee Radner, Brad Paul and Louise Renne, among others, about the Planning Commission's approval of a plan to raze the club to build luxury condominiums.

The plan is objectionable for one paramount reason: the people of San Francisco need more recreation, not less. From you and your colleagues at City Hall they need protection of recreational space, not your stamp of approval for a privileged few to privatize their piece of the Embarcadero.

The arguments against approving this project are many in number and of varied complexity, and, despite the expedited hearing schedule that the developers have managed -- which evades a fair public review -- all of those arguments deserve your careful consideration.

I'm asking you to consider stripping the debate to its essential matter, and weigh whether it makes good common sense for San Francisco, a growing city of more than 800,000 people on 47 square miles, the second most densely populated city in the U.S., to trade away, forever, space where thousands of its residents swim and play tennis in exchange for 165 condominiums with a starting price of \$2.5 million?

The condominium project violates the public spirit of San Francisco. In its planning, this city has arguably been better able than others in the U.S. in balancing what gets built, or rejected, due to the influence of developers, and what gets built, destroyed, or preserved because it's in the public interest.

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BDS-11
Hard delivered
File # 120397



Tradeoffs

What does the public get out of this project? The developer would eliminate two pools that we have now -- one of which is kept at a higher temperatures for the elderly and children for lessons and swim camps available to anyone. In exchange we get, after more than two years of construction, 165 multi-million-dollar condominiums with, conveniently for the project residents, one pool fit to accommodate their homes.

What else does the public get? Right now we have nine tennis courts where annually more than 4,000 non-members play for free day and night. Though the most recent Planning Commission documents available to the public say four tennis courts will remain, the project eliminates all of them. (See March 22, 2012 Planning Commission Calendar Item No. 1, attached).

As it stands now, besides the tennis and swimming, the club offers a basketball court, an arts and crafts tent, an outdoor workout space and a grass yard totaling 82,800 square feet of recreational space.

With the project the public gets condominiums up to 136 feet high -- a 60 percent zoning height increase. It gets the congestion and pollution of a 400-car garage hostile to the notion of public transportation. And, presuming it remains accessible to the public and doesn't become a pool exclusively for the project residents, the public gets a reduction of recreational space by 75 percent, to 21,500 square feet.

False, Misleading Analysis

The end-runs around basic environmental law that the Planning Commission used to approve this project are shameful. One example: to approve the project, the commission concluded that under the California Environmental Quality Act the "impacts to recreation" in destroying the club "would be less than significant." (See Section IV. H. pages 1-15).

To get there, the commission concluded that the 168 other tennis courts in the city are adequate, and that the elimination of the club courts won't further degrade those public courts. (See Section IV.H.10)

I am submitting for your review photographs of the public tennis court closest to me, located at Carolina and Mariposa Streets in Portrero Hill, which we discussed. You will note that the court is so deteriorated that it is used as a playground,

not for tennis.

It's good that someone is making use of the space. But it's clear the Planning Commission didn't bother to examine the city's courts before dishonestly citing them as viable alternatives to the club courts they propose to destroy. While the report notes that the club offers night tennis, it fails to note that at this public court, for example, such recreation isn't available because the lights don't work.

The shoddiness of the commission's research reveals a critical omission: If the court in my neighborhood is representative of other public courts, then San Francisco doesn't truly have the 168 public tennis courts the report claims. An accurate and honest Environmental Impact Report should rely on a straightforward evaluation of the state of the city's recreation before hastily proclaiming the destruction of this club will be "less than significant."

A second end-run around the law concerns the swimming pools. It is misleading for the Planning Commission to suggest that families covering a wide area of the city won't be inconvenienced, that their recreation won't be hurt, by eliminating the two club pools. The plan proposes to replace one of the two pools after more than two years of construction.

San Francisco has nine public pools, eight of which are operational this summer. That's more than 100,000 residents for each pool. Making the claim, as the report does, that the nearest public pool in North Beach will readily suffice -- and to imply that residents who rely on that pools won't be adversely impacted by a new influx of swimmers -- is blatantly false.

A third false claim is the Commission's reliance on claims that Golden Gateway is a purely private club. This statement intentionally clouds the public spirit of Golden Gateway. The club hosts hundreds of United States Tennis Association matches every year, which, as I referred to earlier, means thousands non-members are invited to play there annually.

Again, where swimming is concerned, the club has numerous swimming camps for children and instruction for adults; all of those programs are open to any member of the public.

For your review, I have attached Section H. IV. of the Environmental Impact Report, which repeatedly and falsely refers to a plan that includes four tennis courts. I've also attached the more recent March 22, 2012 Planning Commission Calendar for the public hearing on the plan, which also misleadingly claims tennis courts will be built.

The debate over this project is about public policy, land use and making the best decision about this particular plot of land for the benefit of current and future generations of San Franciscans.

If in your eyes the particular configuration, policies, or even the management of the Golden Gateway Swim and Tennis Club can be improved upon, let's have that debate. But to change the zoning to permanently erase recreation, and in its place build this project built on such faulty analysis? As it stands, these condominiums benefit the privileged few at the expense of the public at large.

In conclusion, I ask you: Is this project the most imaginative use of this space? Is it the best we can do? San Francisco is bigger than this development. I humbly suggest it can and must do better. Thank you for your time and consideration.

Sincerely,

Les Bosenblatt

Copies sent to:

Supervisor Eric Mar

Supervisor Mark Farrell

Supervisor David Chiu

Supervisor Carmen Chu

Supervisor Christina Olaque

Supervisor Jane Kim

Supervisor Sean Elsbernd

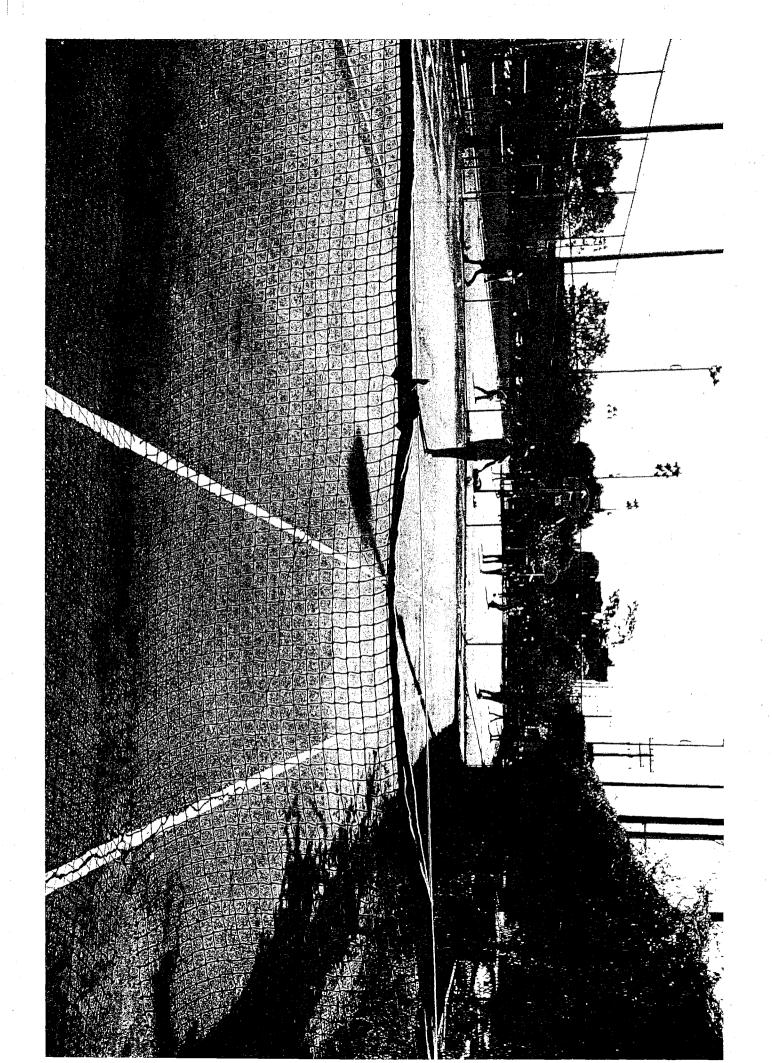
Supervisor Scott Wiener

Supervisor David Campos

Supervisor John Avalos

Lee Radner, Chair, Friends of Golden Gateway

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H. RECREATION

The NOP/Initial Study prepared for the proposed project (included as Appendix A to this EIR) concluded that potential impacts to recreation would be less than significant. The conclusions were based on the fact that the existing athletic club on the project site is privately owned and operated; the proposed project includes development of athletic club facilities on the project site to partially replace the existing facilities; and evidence that the proposed removal of five tennis courts at the Golden Gateway Tennis & Swim Club would have minor impacts on existing tennis facilities elsewhere.

Comments from the public on the Notice of Preparation stated that project impacts on recreation would be significant and that the topic of recreation should therefore be studied in the EIR. In response to those comments, this section of the EIR discusses the existing recreational facilities on the project site, in the City, and in the project area, and analyzes the changes to these facilities that would result from the proposed project and cumulative development.

SETTING

The following discussion addresses the private athletic club facilities on the project site; public park and recreation facilities in the City and project area; and private athletic club facilities in the City and project area. The discussion focuses on the types of facilities within the Golden Gateway Tennis & Swim Club: tennis courts, swimming pools, and fitness clubs. Also discussed are public park and recreation needs based on the *San Francisco General Plan* and studies prepared for the San Francisco Recreation and Park Department.

GOLDEN GATEWAY TENNIS & SWIM CLUB

The Golden Gateway Tennis & Swim Club (operated by Western Athletic Clubs) occupies the entire western (8 Washington) part of the project site and space off site in the William Heath Davis building. The club includes the following facilities:

Nine lighted outdoor tennis courts on the project site (eight doubles courts and one singles court). The courts occupy approximately 59,400 square feet (sq. ft.). Club tennis programs include members' play, lessons and clinics, United States Tennis Association leagues, club tournaments, and junior tennis. Spectator seats are provided for some of the courts.

¹ Golden Gateway Tennis & Swim Club website, http://www.ggtsc.com/web/site/offerings/tennis/index.jsp, accessed January 24, 2011

- Two outdoor heated swimming pools on the project site (a 25-yard lap pool and a 19-yard recreational pool). The pools and related outdoor space occupy approximately 22,000 sq. ft. The lap pool measures approximately 40 feet by 75 feet and includes six lanes; the recreational pool measures approximately 25 feet by 57 feet. The swimming pool area of the club includes a sundeck and an in-ground spa. Club swimming programs include lessons and clinics, adult lap swimming, free swim, and organized group activities.²
- An approximately 7,355-sq.-ft. fitness center in the William Heath Davis building. The fitness center includes exercise machines, free weights, a stretching/flexibility area, and locker rooms with showers, a sauna, and steam rooms.³
- An outdoor basketball half-court on the project site.
- Three buildings on the project site: a 400-gross-square-foot (gsf), one-story tennis shack; a 1,730-gsf, one-story building with storage lockers, showers, restrooms, and dressing rooms; and a 2,440-gsf clubhouse and pro shop. The tennis shack is used as office space for recreation programming staff and membership sales staff. The clubhouse building is concrete with a tented upper story, which is used for group fitness classes. There are also two 65-gsf, one-story storage sheds on the project site (one on the east side of the clubhouse building and one just south of the northernmost tennis court).
- A temporary tent structure covering approximately 180 sq. ft. that provides shade to tennis players taking breaks in between matches.
- A 17-space reserved parking lot on the project site.

The athletic club is a privately operated facility that is open to dues-paying members. The club offers three types of membership: tennis, fitness/swim, and flex tennis. The tennis membership allows the use of all club facilities; the fitness/swim membership allows the use of all facilities other than the tennis courts; and the flex tennis membership allows the use of all facilities outside of prime-time club hours. The club currently has 1,713 memberships (about 2,300 individuals). Of these, 650 are tennis memberships including flex, and 1,063 are fitness/swim memberships.

² Golden Gateway Tennis & Swim Club website, http://www.ggtsc.com/web/site/offerings/aquatics/, accessed January 24, 2011.

³ Golden Gateway Tennis & Swim Club website, http://www.ggtsc.com/web/site/offerings/fitness/, accessed January 24, 2011.

⁴ Golden Gateway Tennis & Swim Club website, http://www.ggtsc.com/web/site/membership/options.jsp, accessed January 24, 2011.

⁵ Stevens, Matthew, Chief Executive Officer, Western Athletic Clubs, written communication, *Ianuary* 21, 2011

FACILITIES IN PROJECT VICINITY

Public Park and Recreation Facilities

The San Francisco Recreation and Park Department administers more than 200 parks, playgrounds, and open spaces throughout the City. System recreation facilities also include 15 recreation centers, 9 swimming pools, 5 golf courses, and more than 300 athletic fields, tennis courts, and basketball courts.⁶ Publicly owned park and open space facilities near the project site include the following:

- Sue Bierman Park (Assessor's Blocks 202 and 203), south and southwest of the project site across Washington Street;
- Maritime Plaza, a podium-level open space within One Maritime (about one block west of the project site);
- Justin Herman Plaza, south of Clay Street along The Embarcadero (one block south of the project site);
- The Embarcadero Promenade (Herb Caen Way) along the east side of The Embarcadero and the Port Walk Promenade that runs around the Ferry Building and Piers 1, 1-1/2, 3, and 5;
- Sydney G. Walton Square, a publicly accessible open space one block west of the project site
- Pier 7, directly northeast of the project site across The Embarcadero;
- Harry Bridges Plaza, The Embarcadero in front of the Ferry Building; and
- Ferry Plaza, a public plaza on the water side of the Ferry Building.

Other active, publicly owned recreation facilities near the project site include the following:

- Portsmouth Square at Washington Street and Walter Lum Place (about 0.6 mile west of the project site). Facilities include a recreation center.
- Willie Woo Woo Wong Playground (formerly the Chinese Playground) at Sacramento and Waverly Streets (about 0.8 mile southwest of the project site). Facilities include a tennis court and a basketball court.
- Chinese Recreation Center at Washington and Mason Streets (about 1.0 mile west of the project site). Facilities include a recreation center and a basketball court.
- Joe DiMaggio Playground at 651 Lombard Street (about 1.3 miles northwest of the project site). Facilities include three tennis courts, a basketball court, and a multi-use field.

⁶ San Francisco Recreation and Park Department, Recreation Assessment Report, August 2004, p. 21, at http://sfreepark.org/RecreationAssessment.aspx. accessed January 24, 2011

 North Beach Pool and Clubhouse at Lombard and Mason Streets (adjacent to the Joe DiMaggio Playground). Facilities include a recreation center and a swimming pool.

Combined, these locations offer a multi-use field, a swimming pool, three recreation centers, three basketball courts, and four tennis courts.⁷

Public Tennis Courts

There are approximately 153 public tennis courts in the City that are within the jurisdiction of the San Francisco Recreation and Park Department and 15 courts at San Francisco State University (open to the public during limited times, with a reservation).⁸ With these courts, there are approximately 168 public courts in the City. The number of public courts is close to the recommended national guideline of 1 court per 5,000 people.⁹

The recreation facility with the highest number of tennis courts is Golden Gate Park, which has 21 courts. Court reservation fees at Golden Gate Park range from \$2 to \$6 per session. The other 132 Recreation and Park courts in the City are free. There is one Recreation and Park tennis court within 1°mile of the project site (at Willie Woo Woo Wong Playground); six courts between 1 and 2 miles of the site (at Alice Marble Courts and North Beach Playground); and eight courts between 2 and 3 miles of the site (at Lafayette Square, Moscone Recreation Center, and Herz Playground).

Public Swimming Pools

There are nine Recreation and Park swimming pools in the City. Single-use fees are \$1 for children and \$5 for adults, and lessons are \$2 for children and \$6 for adults per visit. Discounts are available for seniors and persons with economic hardship.¹² The closest public swimming pool to the project site is the North Beach Pool (discussed earlier in this section). In addition to

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⁷ San Francisco Recreation and Park Department, Recreation Assessment 2004, Maps, at http://sfrecpark.org/RecreationAssessment.aspx, accessed January 24, 2011.

⁸ San Francisco State University, http://chhsweb.sfsu.edu/tennis.aspx, accessed January 24, 2011.

⁹ San Francisco Recreation and Park Department, Recreation Assessment Report, August 2004, pp. 21-23, at http://sfrecpark.org/RecreationAssessment.aspx, accessed January 24, 2011.

¹⁰ San Francisco Recreation and Park Department website, http://sfrecpark.org/GGP-TennisComplex.aspx, accessed January 24, 2011.

¹¹ San Francisco Recreation and Park Department website, http://sfrecpark.org/Rec-Tennis.aspx, accessed January 24, 2011.

¹² San Francisco Recreation and Park Department website, http://sfreepark.org/PoolRatesAndPasses.aspx, accessed January 24, 2011.

these facilities, the University of California at San Francisco operates swimming pools at the Parnassus and Mission Bay campuses that are open to the public with a membership fee.¹³

Public Basketball Courts

There are 82 public outdoor basketball courts in the City that are within the jurisdiction of the San Francisco Recreation and Park Department.¹⁴ The closest public outdoor basketball court to the project site is at Willie Woo Woo Wong Playground (about 0.8 mile southwest of the project site).

Private Facilities

Private Tennis Courts

In addition to the courts on the project site, there are at least 52 tennis courts in privately operated facilities in San Francisco (see Table IV.H-1.) The number reported is not based on a comprehensive search and could be higher than shown. All of the courts are restricted to member-use only. There are two private courts within 1 mile of the project site, 24 additional courts within 2 miles of the site, and two additional courts between 2 and 3 miles from the site.

Table IV.H-1: Private Tennis Facilities in San Francisco

Name	Location	Distance from Site (miles)	Number of Courts
SF Bay Club	150 Greenwich Street	0.6	2
San Francisco Tennis Club	645 5 th Street	2.0	24
Cathedral Hill Plaza Tennis Club	1333 Gough Street	2.9	2
California Tennis Club	1770 Scott Street	3.1	10-
Presidio YMCA	Building 63, Presidio Park	4.0	6
Olympic Club	599 Skyline Boulevard	11.9	8
Total			52

Source: United States Tennis Association; distances calculated with Google Maps.

The two closest private tennis facilities to the project site (SF Bay Club and San Francisco Tennis Club) are, like the Golden Gate Tennis and Swim Club, owned by Western Athletic Clubs. The

¹³ University of California at San Francisco web site,

http://campuslifeservices.ucsf.edu/fitnessrecreation/membership/, accessed January 24, 2011.

¹⁴ San Francisco Recreation and Park Department, Recreation Assessment Report, August 2004, pp. 21-23, at http://sfreepark.org/RecreationAssessment.aspx, accessed January 24, 2011.

site of the San Francisco Tennis Club was the subject of an application by Pulte Homes to construct 500 condominiums; that project proposal was withdrawn in April 2007.¹⁵

Private Swimming Pools

Privately operated pools in San Francisco include the pools at the San Francisco Bay Club, at 150 Greenwich Street; at the Koret Center at the University of San Francisco, at Turk and Stanyan Streets; St. Ignatius College Preparatory School, at 2001 37th Avenue; the Jewish Community Center, at 3200 California Street; the Chinatown Branch YMCA, at 855 Sacramento Street; the Embarcadero Branch YMCA, at 169 Steuart Street; the Presidio Branch YMCA, at the Letterman Complex; the Stonestown Branch YMCA, at 333 Eucalyptus Drive; the Cathedral Hill Athletic Club, at 1333 Gough Street; three branches of Club One Fitness; two branches of 24 Hour Fitness; Equinox Fitness, at 301 Pine Street; and Sports Club LA, at 747 Market Street. This list is not based on a comprehensive search, and the number of pools is likely higher than the 16 noted. Most of the facilities require a membership fee; some facilities have drop-in use fees. The closest pool to the project site is at the Embarcadero Branch YMCA, 0.3 mile from the site.

Private Fitness Facilities

There are numerous private fitness clubs in San Francisco. A preliminary search found approximately 43 clubs, including multiple branches of Club One, 24 Hour Fitness, the YMCA, Crunch Fitness, and Gold's Gym, as well as single-location facilities. The closest fitness clubs to the project site are the Embarcadero Branch YMCA; the Club One branch at Two Embarcadero Center (0.2 mile southwest); the 24 Hour Fitness branch at 100 California Street (0.2 mile southeast); Equinox Fitness at 301 Pine (0.5 mile southwest), and the San Francisco Bay Club (0.6 mile northwest).¹⁷

¹⁵ "Pulte Drops Condo Plan for S.F. Tennis Club Site," San Francisco Business Times, April 27, 2007, http://sanfrancisco.bizjournals.com/sanfrancisco/stories/2007/04/30/story7.html, accessed January 24, 2011.

University of San Francisco, http://www.usfca.edu/Koret/Facilities/Pool/; St. Ignatius College
 Preparatory School, http://www.siprep.org/pool/; Jewish Community Center of San Francisco,
 http://www.jccsf.org/the-center/pool; YMCA, http://www.ymcasf.org/; Cathedral Hill Plaza Athletic Club,
 http://www.chpathleticclub.com/; Club One, http://www.clubone.com/; 24 Hour Fitness,
 http://www.pathleticclub.com/; Equinox Fitness Clubs, http://www.equinoxfitness.com/; Sports Club LA,
 http://www.mpsportsclub.com/clubs/san-francisco/index.php. Accessed June 6, 2010.
 YMCA, http://www.ymcasf.org/; Club One, http://www.clubone.com/; 24 Hour Fitness,
 http://www.24hourfitness.com/; Equinox Fitness Clubs, http://www.equinoxfitness.com/; Crunch Fitness,
 http://www.crunch.com/; San Francisco Bay Club, http://www.sfbayclub.com/web/site/: Sports Club LA,
 http://www.mpsportsclub.com/clubs/san-francisco/index.php Accessed June 6, 2010.

REGULATORY FRAMEWORK

The Recreation and Open Space Element in the San Francisco General Plan notes that "while the number of neighborhood parks and facilities is impressive, they are not well distributed throughout the City...The [unequal distribution] merits correction where neighborhoods lacking parks and recreation facilities also have relatively high needs for such facilities." The Element defines "high need areas" as areas with high population density or high percentages of children, seniors, or low-income households relative to the City as a whole. The Element defines "deficient" areas as areas that are not served by public open space, areas with population that exceeds the capacity of the open spaces that serve it, or areas with facilities that do not correspond well to neighborhood needs.

The high need areas and deficient areas are shown on Figures 3 through 8 and Map 9 of the Element, and are based on information from the 1980 U.S. Census. The figures show that the 8 Washington project site is not considered a "high need" area based on overall population density, household income, or density of children, and is considered to have a "moderate" density of seniors relative to the City as a whole. The figures also show the project site to be served by public open space. Draft updated versions of the maps reflecting 2000 U.S. Census data show that the project site is not considered "high need" according to any of the Element criteria, and that the project site is served by public open space. ¹⁸

Planning Code Section 135 requires that a residential project provide usable open space for its residents and specifies the amount and character of open space provided. Usable open space includes outdoor areas designed for outdoor living, recreation or landscaping. Private usable open space is designed for use by only one dwelling unit. In the RC-4 District, a minimum of 36 square feet of private usable open space must be provided for each dwelling unit. Common usable open space is an area designed for joint use by two or more dwelling units. In the RC-4 District, common usable open space may be substituted for private usable open space at a ratio of 1.33. Commón usable open space may be available to project residents only or may also be accessible to the public.

In August 2004, the San Francisco Recreation and Park Department published a Recreation Assessment Report that evaluates the recreation needs of San Francisco residents. Nine service area maps were developed for this report. The service area maps were intended to help Recreation and Park Department staff and key leadership assess where services are offered, how equitable the service delivery is across the City, and how effective the service is as it applies to the demographics of the service area. The maps (which were developed based on population

¹⁸ San Francisco Department of Recreation and Parks, *Recreation and Park Acquisition Policy*, May 2006, http://sfreepark.org/AcquisitionPolicy.aspx, accessed January 24, 2011.

served rather than distance) show that the project site is not within the defined service areas for the existing public ball fields, multi-use/soccer fields, recreation centers, pools, basketball courts, or tennis courts in the City. Compared to the standards recommended in the report, additional public ball fields, multi-use/soccer fields, and outdoor basketball courts are needed for the City as a whole. The 2004 Recreation Assessment Report also identifies several areas of the City that are considered underserved by public recreation facilities; these areas do not include the project site. ¹⁹ The Recreation Assessment Report does not include private recreation facilities.

IMPACTS

SIGNIFICANCE THRESHOLDS

The City and County of San Francisco has not formally adopted significance thresholds for impacts related to recreation. The Planning Department Initial Study Checklist form provides a framework of topics to be considered in evaluating potential impacts under CEQA. Implementation of a project could have a potentially significant impact related to recreation if the project were to:

- Increase the use of existing neighborhood and regional parks or other recreational facilities such that substantial physical deterioration of the facilities would occur or be accelerated;
- Include recreational facilities or require the construction or expansion of recreational facilities that might have an adverse physical effect on the environment; or
- Physically degrade existing recreational resources.

The proposed project includes recreational facilities, the impacts of which are analyzed in the NOP/Initial Study (see Appendix A) and in the other topical sections of Chapter IV, Environmental Setting and Impacts. The following analysis of impacts focuses on increased use of existing facilities and physical degradation of existing resources, or adverse effect on existing recreational opportunities.

METHODOLOGY

In determining whether the subject project would have a significant adverse impact on recreational facilities, this section considers existing recreational facilities that would be removed by the proposed project, the surrounding recreational facilities, the existing capacity of those facilities, and the proposed recreational improvements that would be included as part of the project. This report assumes that if there are recreational facilities within a service distance with sufficient capacity to provide a variety of recreational opportunities, there would not be a

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¹⁹ San Francisco Recreation and Park Department, Recreation Assessment 2004, pp. 20-23 and Maps, at http://sfreepark.org/RecreationAssessment aspx. accessed January 24, 2011.

significant adverse effect. However, this analysis does not assume that a lack of prescribed capacity for each type of recreational activity, in itself, constitutes a significant adverse impact, provided that recreational options continue to be available to nearby and proposed project residents. This report also considers the recreational facilities that would be provided by the proposed project in the context of the City's overall open space and recreational system.

IMPACT EVALUATION

Impact RE-1: The construction of recreational facilities as part of the proposed project would not result in adverse physical effects on the environment. (Less than Significant)

The project sponsor proposes to construct four regulation-size tennis courts on the northern part of the project site (Assessor's Block 171, Lot 69) to replace, in part, the nine existing tennis courts that would be removed for construction of the project. Two outdoor swimming pools would be constructed on the roof of the proposed fitness center building, replacing the two existing pools that would be removed. The existing basketball court near the north end of the project site would be removed. The tennis courts would occupy about 27,000 sq. ft., and the pools and related outdoor space for the athletic club would occupy about 13,000 sq. ft. The Golden Gateway Tennis & Swim Club would control and operate the athletic club facilities, which would be secured from public access with the proposed building and tennis court placement and a stone wall along the western side of the site. The club would also continue to be used for children's summer camps with priority for dues-paying club members but with additional space allocated to the general public. This is the club's current operating policy, and camp activity levels are anticipated to be similar with the project. The summer camp has a capacity of 722 children per month, and the average enrollment is approximately 500 children per month.

Project construction, including demolition, site and foundation work, construction of the parking garage, and construction of buildings, is estimated to take 27 to 29 months. The existing indoor fitness center at the Golden Gateway Center across Drumm Street would continue to operate during the construction period. The existing tennis courts, pools and basketball half-court on the project site would be closed at the outset of project construction. The current schedule calls for the proposed new athletic club building, tennis courts, and swimming pools to be completed and available for use within 24 months of commencement of construction. The existing indoor fitness center would move into the proposed 12,800-gsf fitness center building and the space now occupied by the existing facility would be converted into a storage and garage area for Golden Gateway maintenance staff.

²⁰ Stevens, Matthew, Chief Executive Officer, Western Athletic Clubs, written communication, January 21, 2011

Proposed open spaces would include private and common open space for residents and publicly accessible space. The project would include approximately 28,100 sq. ft. of private open space in the form of decks and terraces for individual residential units. Proposed common open space for the residents would total approximately 28,900 sq. ft., and would include approximately 14,900 gsf of lobby space and a 4,000-gsf private residents' club on the first floor of the buildings, and approximately 10,000 sq. ft. of outdoor space in courtyards at the southern and northern ends of the buildings.

Activities related to the demolition of the existing recreation facilities and the construction of the proposed recreational facilities and open spaces would result in temporary physical effects on the environment (air quality, noise, traffic). Upon completion, the proposed recreational facilities and open spaces would not have any adverse physical effects on the environment under CEQA, and no mitigation measures are required.

Impact RE-2: The proposed project would not increase the use of existing neighborhood and regional parks or other recreational facilities such that substantial physical deterioration of the facilities would occur or be accelerated, or create a need for new or physically altered park or recreational facilities beyond those included as part of the proposed project. (Less than Significant)

The population accommodated by the project's approximately 165 residential units (an estimated 376 people)²¹ would increase the demand for public park and recreation facilities. However, the project's contribution to this need would not be considered a substantial addition to the existing demand for public parks and recreation facilities in the area. The increase in demand would not be in excess of amounts expected and provided for in the project area and the City as a whole. The proposed project is within the service areas of several public parks and open spaces; public parks are adjacent to the project site and public open spaces are within a block of the site. The additional use of these facilities would be relatively minor compared with the existing use of the facilities. The proposed project would provide about 28,100 sq. ft. of private open space and about 28,900 sq. ft. of common open space on site for project residents, exceeding the requirements of the Planning Code (see "Regulatory Framework," above). The project would also provide about 29,800 sq. ft. of publicly accessible open space.

The proposed project is not within the defined service areas (which were selected based on facility capacity and population, not distance) of the nearest public recreational facilities. The San Francisco General Plan and 2004 Recreation Assessment Report do not specifically identify

Based on a projected average household size for San Francisco of 2.28 persons per unit in 2010. Persons per household for San Francisco from Association of Bay Area Governments, *Projections 2009*. The project site is in Census Tract 105, which had an average household size of 1.45 persons in 2000. The ABAG data were used because they are more conservative.

the project area as deficient in or underserved by public recreation facilities. The nearest public recreation center at Portsmouth Square is about 0.6 mile (about a 12-minute walk) from the project site; the nearest public basketball court and tennis court at the Willie Woo Woo Wong Playground are about 0.8 mile (about a 16-minute walk) from the site; and the nearest public swimming pool at the North Beach Pool and Clubhouse is about 1.3 miles (about a 25-minute walk) from the site. These facilities can be accessed directly by transit (e.g., the Muni 1-California and 30-Stockton lines) from the project site. The additional use of these facilities would be relatively minor compared with the existing use of the facilities. In addition, privately operated tennis courts and swimming pools would be rebuilt on the project site and the associated indoor health club facilities would be relocated and expanded there. The project residents would have access to these facilities if they chose to join the Golden Gateway Tennis & Swim Club (though project residents would not have priority for membership). Project residents would also have access to tennis courts, swimming pools, and fitness centers in other privately operated facilities nearby if they choose to join such facilities.

For those reasons, the increased population generated by the proposed project would not lead to substantial deterioration of existing neighborhood or regional parks or other recreational facilities, and no mitigation measures are required.

The proposed project would reduce the number of tennis courts at the athletic club from nine to four. Tennis activities would be discontinued during construction; after the tennis courts reopen, the athletic club plans to accept tennis memberships at a similar ratio of members to courts (a reduction from about 650 to about 300 memberships).²² The existing nine tennis courts are busy for most of the day, and there are waiting lists for court use during early evening time slots.²³ Therefore, the temporary closure of the tennis courts and the ultimate reduction in tennis memberships could result in an increase in the use of other existing tennis courts. The impacts of the temporary closure of the tennis courts are discussed under Impact RE-3 below.

It would be speculative to estimate how many current Golden Gateway Tennis & Swim Club tennis players would rejoin the club and play on the proposed courts, how many would join other tennis clubs in the area and use existing private courts, and how many would play on existing public courts. As noted earlier in this section, there are at least 52 other private tennis courts and approximately 168 public tennis courts in the City. The number of public courts is close to the recommended national guideline of 1 court per 5,000 people. The relatively small number of additional tennis users in the area that could reside within the proposed project, and the existing tennis users that could be displaced by the permanent removal of five of the existing nine tennis

²² Stevens, Matthew, Chief Executive Officer, Western Athletic Clubs, written communication, January 21, 2011.

²³ Skelton, Alan, Golden Gateway Tennis & Swim Club, written communication, February 26, 2007

courts on the project site, would not increase the use of the existing public tennis courts enough to cause or accelerate substantial deterioration of the facilities, and no mitigation measures are required.

Comments on the NOP/Initial Study indicate that the club's existing members may be inconvenienced by the reduced availability of tennis courts. The reduction in the number of tennis courts could result in longer wait times for tennis courts at the proposed new facility, and fewer scheduling options and longer lead times for making reservations than those to which GGTSC tennis users are now accustomed. Some tennis users may seek courts elsewhere in the area or City.²⁴ As indicated above, 168 public tennis courts and 52 tennis courts at private facilities are available elsewhere within the City. Some tennis users may be deterred by inconvenience from playing tennis as often as they otherwise might have under existing conditions. Such inconvenience is not considered a significant impact for purposes of CEQA because it would not result in a significant change to the physical environment. The proposed project would eliminate the existing basketball court. As a result, Golden Gateway Tennis & Swim Club members who play basketball would have to use basketball courts at other locations. As noted earlier in this section, there are 82 public outdoor basketball courts in the City.²⁵ The loss of one private basketball court would not increase the use of other existing basketball courts such that substantial physical deterioration of those basketball courts would occur or be accelerated, and no mitigation measures are required.

Impact RE-3: The proposed project would not have a significant adverse effect on recreational opportunities. (Less than Significant)

During Construction

Project construction, including demolition, site and foundation work, construction of the parking garage, and construction of buildings, is estimated to take 27 to 29 months. The existing indoor fitness center at the Golden Gateway Center across Drumm Street would continue to operate during the construction period. The existing tennis courts, pools and basketball half-court on the project site would be closed at the outset of project construction. The current schedule calls for the proposed new athletic club building, tennis courts, and swimming pools to be completed and available for use within 24 months of commencement of construction. The existing indoor fitness center would move into the proposed 12,800-gsf fitness center building, and the space now occupied by the existing facility would be converted into a storage and garage area for Golden Gateway maintenance staff.

²⁴ The impacts resulting from changes in trips under the proposed project are accounted for in the Transportation section of this EIR.

²⁵ As discussed above, the closest outdoor public court is at Willie Woo Woo Wong Playground (about 0.8 mile southwest of the project site).

The interim closure of the facilities would displace current users and they would be forced to find other recreational opportunities. Some users might choose different forms of recreation; others might search for replacement tennis, swim, and/or basketball facilities, which could temporarily or permanently increase the use of those tennis or swim facilities. These facilities could be further or closer from the users' homes and/or workplaces. Other private facilities might cost more than the Golden Gateway Tennis & Swim Club facilities, and other public facilities (and programs) might not be of equal quality to the private athletic club. Assuming users must substitute less convenient, more costly facilities for those available now, the changes are likely to be perceived negatively by those accustomed to existing conditions. However, the changes would, in some instances, be temporary, and at least some of the changes would result in social rather than environmental impacts. In addition, there would be other opportunities for recreation in the project area. Therefore, the loss of the existing recreational facilities on the project site during construction would not be considered a significant degradation of recreational resources under CEQA, and no mitigation measures are required.

After Project Completion

The proposed project would result in a substantial increase in the size of the private fitness facilities, compared to the current facilities. In addition, the project would replace the two existing swimming pools (25 feet by 55 feet, and 36 feet by 75 feet) with two larger pools (30 feet by 46 feet, and 49 feet by 75 feet). Therefore, there would be no significant negative changes to these facilities.

As noted previously, the project would result in the permanent removal of five tennis courts, reducing the total number of courts at the site from nine to four. The basketball half-court would not be replaced. The future number of tennis memberships would be reduced correspondingly. These facilities are privately owned and operated; though they are available to the public through membership, the courts are not a public recreational resource. After project completion, approximately 168 public tennis courts would continue to be available in the City. None of the existing courts would be affected by the proposed project. Approximately 52 other private courts, besides those on the project site, would also continue to be available. The loss of five private tennis courts would not be a significant environmental impact. The City would continue to have a large number of public tennis courts in line with the recommended national guidelines of one court per 5,000 people, in addition to a large number of private courts.

The reduction in the number of courts would personally impact the current club members who choose not to renew their memberships. (It is estimated that there would be a net reduction of approximately 350 memberships; the number of current members who would not rejoin is not known.) The general types of impacts that could occur are described under "During Construction," above. Private courts are not available in the immediate vicinity of the project

site, and traveling to nearby private courts could present an inconvenience or hardship to some members. The available private courts provide adult and junior programs, tournaments, and other activities, ²⁶ and thus would provide opportunities comparable to those at the Golden Gateway Tennis & Swim Club.

In summary, the proposed project would result in the change in the size of the Golden Gateway Tennis & Swim Club. The fitness facilities would be larger, the swimming pools would be equivalent in number and approximately the same size, and the tennis courts would be reduced in number. Overall club membership is expected to decrease, because the reduction in tennis memberships is not likely to be offset by a corresponding increase in fitness/swim memberships. The Golden Gateway Tennis & Swim Club would continue to operate as a private facility, open to the public through membership, and would continue to offer many of the same programs and activities. The reduction in the number of tennis courts would have negative impacts on some current tennis members, who would be forced to find recreational opportunities elsewhere. These people might have to travel longer distances to find a replacement private (or public) facility, but there are a number of such facilities available in the City. For these reasons, the proposed reduction in tennis courts would not constitute a significant degradation of recreational resources, and no mitigation measures are required.

The project would result in a change in use for part of the site from private recreation facilities to residential and retail/restaurant uses. The removal of the five tennis courts would result in a net reduction of about 32,400 sq. ft. of tennis court space.

The project would provide recreational space, in the form of four tennis courts, two outdoor heated pools, and a 12,800-gsf indoor health club facility to replace the 7,355-gsf facility in the Golden Gateway Center. However, the project would not provide a complete in-kind replacement of the private recreational space on the project site that would be lost.

Although some private recreational space would be lost, the project would provide a benefit by adding new usable publicly accessible open space where none presently exists. The project would provide Jackson Common, a 9,500-sq.-ft. public open space corridor north of the proposed residential buildings. Jackson Common would operate primarily as a pedestrian thoroughfare and view corridor connecting the City with the waterfront both visually and physically, but it would also have areas for seating and viewing. The project would create Pacific Avenue Park, an 11,500-sq.-ft. publicly accessible park at the northern end of the project site, and a 2,800-sq.-ft. strip that would widen the existing Drumm Street pedestrian path.

United States Tennis Association, http://www.usta.com/home/default.sps, accessed January 24, 2011.
 Stevens, Matthew, Chief Executive Officer, Western Athletic Clubs, written communication, January 21, 2011.

For these reasons, the proposed project would not have a significant adverse effect on recreational opportunities.

Impact RE-4: The proposed project would not result in a significant cumulative impact related to Recreation. (Less than Significant)

The types of cumulative impacts relevant to recreation include (1) the project contribution to the cumulative increase in demand for public park and recreational resources, and (2) other reasonably foreseeable development that could result in a loss of recreational resources.

San Francisco Planning Department forecasts, which take into account a variety of anticipated development projects, indicate that Citywide population could range from approximately 757,000 to 836,000 people by 2025. These forecasts represent an increase of approximately 42,000 to 80,000 people over the City's population in 2000. The cumulative increase in population would be substantial, and could result in a cumulatively considerable demand for recreational resources in the City. The proposed project, however, is not expected to result in cumulatively considerable contribution to this need. The proposed project would provide required usable open space for its residents, would substantially replace existing private recreational facilities with new private recreational facilities, and would provide new publicly accessible open space within the proposed Jackson Common, Pacific Avenue Park, and a widened Drumm Street pedestrian walk. The proposed project and this development would not result in cumulatively considerable contribution to demand for recreational facilities generated by projected cumulative population growth.

Foreseeable development could result in the loss of additional tennis courts in the City. For example, the proposed 1481 Post project, if approved, would result in the loss of two private tennis courts at the Cathedral Hill Plaza Tennis Club. The cumulative loss of these private tennis courts would not affect public recreational resources, and would not be substantial in the context of the private and public courts available in the City.

SAN FRANCISCO PLANNING COMMISSION **RECREATION & PARK** COMMISSION

Notice and Calendar of Joint Meeting

Board of Supervisors Chamber - Room 250 City Hall, 1 Dr. Carlton B. Goodlett Place Thursday, March 22, 2012 10:00 AM Special Meeting

PLANNING COMMISSION:

President:

Rodney Fong

Vice-President:

Cindy Wu

Commissioners:

Michael J. Antonini; Gwyneth Borden;

Ron Miguel; Kathrin Moore; Hisashi Sugaya

RECREATION AND PARK

COMMISSION:

President:

Mark Buell

Vice President:

Tom Harrison

Commissioners:

Paige Arata, Gloria Bonilla,

David E. Lee, Meagan Levitan, Larry Martin

Material submitted by the public for Commission review prior to a scheduled hearing should be received by the Planning Department reception counter at 1650 Mission Street, 4th floor, no later than 5:00 PM the Wednesday (eight days) prior to the scheduled public hearing. Persons unable to attend a hearing may submit written comments regarding a calendared item to: Planning Commission, 1650 Mission Street, Suite 400, San Francisco, CA 94103-2414. Comments received by 9:30 AM on the day of the hearing will be made part of the official record and will be brought to the attention of the Planning Commission at the public hearing. Otherwise, submit material related to a calendared item at the scheduled hearing for distribution. For complete distribution to all Commissioners, necessary staff and case/docket/correspondence files, submit an original plus 10 copies. When sending e-mail correspondence to Commissioners, please copy the Commission Secretary at: Iinda.avery@sfqov.org

Pursuant to Government Code Section 65009, if you challenge, in court, (1) the adoption or amendment of a general plan. (2) the adoption or amendment of a zoning ordinance, (3) the adoption or amendment of any regulation attached to a specific plan. (4) the adoption amendment or modification of a development agreement, or (5) the approval of a variance conditional use authorization or

any permit, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence delivered to the Planning Commission, at, or prior to, the public hearing.

Commission action on conditional-uses and reclassification may be appealed to the Board of Supervisors within 30 days. Call (415) 554-5184 for more information. Commission actions after Discretionary Review may be appealed to the Board of Appeals within 15 days of action by the Central Permit Bureau. Call (415) 575-6880 for more information. Zoning Administrator action on a variance application may be appealed to the Board of Appeals within 10 days of issuance of the written decision.

The Commission has instituted a policy that, in most cases, they will not call an item for consideration after 10:00 PM. If an item is scheduled but not called or introduced prior to 10:00 PM, the Commission may continue the matter to the next available hearing. Items listed on this calendar will not be heard before the stated time.

Policy on Commissioner's requests for hearings: There must be consensus of the Commission (four commissioners) or direction from the President/Chair to schedule a hearing that otherwise would not be scheduled.

Cell Phone and/or Sound-Producing Electronic Devices Usage at Hearings

Effective January 21, 2001, the Board of Supervisors amended the Sunshine Ordinance by adding the following provision: The ringing of and use of cell phones, pagers and similar sound-producing electronic devices are prohibited at this meeting. Please be advised that the Chair may order the removal from the meeting room of any person(s) responsible for the ringing or use of a cell phone, pager, or other similar sound-producing electronic devices (67A.1 Prohibiting the use of cell phones, pagers and similar sound-producing electronic devices at and during public meetings).

For more information related to Planning Commission matters, please call Linda D. Avery, Commission Secretary, at (415) 558-6407.

San Francisco Lobbyist Ordinance

Attention: Individuals and entities that influence or attempt to influence local legislative or administrative action my be required by the San Francisco Lobbyist Ordinance [SF Campaign and Governmental Conduct Code Section 21.00-2.160] to register and report lobbying activity. For more information about the Lobbyist Ordinance, please contact the Ethics Commission at 30 Van Ness Avenue, Suite 3900, San Francisco, CA 94102; telephone (415) 581-2300; fax (415) 581-2317; and web site http://www.sfgov.org/ethics.

Accessible Meeting Policy

Hearings are held at City Hall, 1 Dr. Carlton B. Goodlett Place, Room 400, fourth floor, San Francisco, CA. The closest accessible BART station is the Civic Center station located at the intersection of Market, Hyde and Grove Streets. Accessible curbside parking has been designated at points along McAllister Street. Accessible MUNI lines serving City Hall are the 9 San Bruno and 71 Haight/Noriega and the F Line. Accessible MUNI Metro lines are the J. K. L. M. and N. For more information regarding MUNI accessible services, call (415) 923-6142. Requests for American Sign Language interpreters, sound enhancement systems and/or language translators will be available upon request by contacting Lulu Hwang at (415) 558-6318 at least 48 hours prior to a hearing. A sound enhancement system will be available upon request at the meetings. Please contact Services for the Deaf and Hearing Impaired at 557-5533 (TDD) or 557-5534 (Voice) at least 48 hours prior to the meeting. Late requests will be honored if possible. A person who is deaf or hearing impaired may gain meeting information prior to the meeting by calling 557-4433 (TDD) or 557-4434 (Voice). In addition, the California Relay Service can be used by individuals with hearing and speech impairments by calling 1-800-735-2929 (TDD) or 1-800-735-2922 (Voice). Minutes of the meetings are available in alternative formats. If you require the use of a reader during the meeting, please contact the Library for the Blind and Print Handicapped at 292-2022 at least 48 hours in advance of need. Accessible seating for persons with disabilities (including those using wheelchairs) will be available at meetings. Individuals with severe allergies, environmental illnesses, multiple chemical sensitivity or related disabilities should call our accessibility hotline at (415) 554-8925 to discuss meeting accessibility. In order to assist the City's efforts to accommodate such people, attendees at public meetings are reminded that other attendees may be sensitive to various chemical-based products. Please help the City to accommodate these individuals.

Know Your Rights Under the Sunshine Ordinance

Government's duty is to serve the public, reaching its decisions in full view of the public. Commissions, boards, councils and other agencies of the City and County exist to conduct the people's business. This ordinance assures that deliberations are conducted before the people and that City operations are open to the people's review.

For more information on your rights under the Sunshine Ordinance (Chapter 67 of the San Francisco Administrative Code) or to report a violation of the ordinance, contact Adele Destro, Interim Administrator, 1 Dr. Carlton B. Goodlett Place, Room 409, by phone at (415) 554-7724, by fax at (415) 554-7854 or by E-mail at sott@sfgov.org.

Copies of the Sunshine Ordinance can be obtained from the Clerk of the Sunshine Task Force, the San Francisco Library and on the City's website at www.sfgov.org/bdsupyrs/sunshine.

COMMUNICATIONS

Note: Each item on the Consent or Regular calendar may include the following documents:

- 1) Planning Department Case Executive Summary
- 2) Planning Department Case Report
- 3) Draft Motion or Resolution with Findings and/or Conditions
- 4) Public Correspondence

These items will be available for review at the Planning Department, 1650 Mission 👉 4th floor reception

Notice of Special Meeting

A. SPECIAL CALENDAR

1.

NOTE: The Joint Commissions will hold one public hearing for the public to provide testimony on all items listed below, including consideration of whether to certify the EIR. Following the public hearing, the Planning Commission will consider action on certifying the Final Environmental Impact Report; the Recreation and Park Commission will act jointly with the Planning Commission to consider action on the establishment of a cumulative shadow limit for Sue Bierman Park; the Recreation and Park Commission will consider making a recommendation to the Planning Commission regarding the possible adverse impact of shadow on Sue Bierman Park; following action on those items, the Recreation & Park Commission will adjourn and the Planning Commission will remain in session and separately consider action on all other entitlements.

2007.0030E (P. MALTZER: (415) 575-9038) 8 WASHINGTON STREET - north side of Washington Street between The Embarcadero and Drumm Street; Assessor's Block 168/Lot 58, Block 171/69, Block 201/Lot 12 and Seawall Lot 351, which includes Lot 13. - Certification of the Final Environmental Impact Report. The proposed project would include demolition of the existing health club, swimming and tennis facility, and the existing surface parking lot on Seawall Lot 351, and construction of two residential buildings south of the Jackson Street alignment that would contain approximately 165 residential units and range in height from 4 to 12 stories. The project would also construct a new fitness center, tennis and swimming facility, and restaurant/retail space. The residential buildings, underground parking for up to 420 parking spaces, retail and restaurant use, fitness center, common areas and service/core space would encompass approximately 575,000 gross square feet of space. North of the residential buildings, a new publicly accessible open space would be constructed to align with Jackson Street. North of this open space, the new fitness center building, two swimming pools, and four tennis courts would be constructed. The northern end of the site would contain a restaurant and publicly accessible open space. The project site is in the RC-4 (Residential/Commercial Combined: High Density) use district and the 84-E height and bulk district.

Note: The public hearing on the Draft EIR was closed. The public comment period for the Draft EIR ended on August 15, 2011.

Preliminary Recommendation: Certify the Final Environmental Impact Report (Continued from Special Meeting of March 8, 2012) (Planning Commission Action Only)

2a. 2007.0030ECKMRZ

8 WASHINGTON STREET - north side of Washington Street between The Embarcadero and Drumm Street; Assessor's Block 168/Lot 58, Block 171/69, Block 201/Lot 12 and Seawall Lot 351, which includes Lot 13 - Adoption of Findings under the California Environmental Quality Act. The project proposes to demolish the existing surface parking lot and Golden Gateway Tennis and Swim Club, and construct a new health club, residential buildings ranging from four to twelve stories in height containing 145 dwelling units, ground-floor retail uses totaling approximately 20,000 square feet, and 400 off-street parking spaces, within the RC-4 (Residential-Commercial, High Density) District, and the 84-E Height and Bulk District.

Preliminary Recommendation: Adopt California Environmental Quality Act

Preliminary Recommendation: Adopt California Environmental Quality Act Findings

(Continued from Special Meeting of March 8, 2012)

(Planning Commission Action Only)

2b. 2007,0030ECKMRZ (K. GUY: (415) 558-6163 SUE BIERMAN PARK (A.K.A. FERRY PARK) - blocks bounded by the Embarcadero and Washington, Davis, and Clay Streets; Assessor's Block 0202/Lots 6, 15, 18, and 20, and Assessor's Block 0203/Lot 014, Request to Consider jointly with the Recreation and Park Commission the establishment of a cumulative shadow limit for Sue Bierman Park, pursuant to the jointly-approved Section 295 Implementation Memo adopted in 1989, in order to accommodate new shadow cast by the 8 Washington Project (located on the north side of Washington Street between The Embarcadero and Drumm Street: Assessor's Block 168/Lot 58, Block 171/Lot 69, Block 201/ Lot 12 and Seawall Lot 351, which includes Lot 13). Sue Bierman Park includes an area referred to as "Embarcadero Plaza I" in the 1989 implementation Memo. Sue Bierman Park is located within the P (Public) Zoning District and the OS Height and Bulk District.

Preliminary Recommendation: Establish Cumulative Shadow Limit (Continued from Special Meeting of March 8, 2012)

(Planning Commission and Recreation and Park Commission Joint Action)

2007.0030ECKMRZ 2c. (K. GUY: (415) 558-6163) 8 WASHINGTON STREET - north side of Washington Street between The Embarcadero and Drumm Street; Assessor's Block 168/Lot 58, Block 171/69, Block 201/Lot 12 and Seawall Lot 351, which includes Lot 13 - Discussion and possible action by the Recreation and Park Commission to recommend to the Planning Commission that the shadow from the proposed project at 8 Washington Street will not have an adverse impact on Sue Bierman Park (bounded by the Embarcadero and Washington, Davis, and Clay Streets; Assessor's Block 0202/Lots 6, 15, 18, and 20, and Assessor's Block 0203/Lot 014), as required by Section 295 (the Sunlight Ordinance). The project proposes to demolish the existing surface parking lot and Golden Gateway Tennis and Swim Club, and construct a new health club, residential buildings ranging from four to twelve stories in height containing 145 dwelling units, ground-floor retail uses totaling approximately 20,000 square feet, and 400 offstreet parking spaces, within the RC-4 (Residential-Commercial, High Density) District, and the 84-E Height and Bulk District.

(Continued by the Planning Commission at a Special Meeting on March 8, 2012) (Recreation and Park Commission Action Only)

<u>NOTE</u>: Following items 2a, b, and c, the Recreation and Park Commission will adjourn, and the Planning Commission will remain in session to separately consider items 2d, e, f, g, and h.

2d. 2007.0030ECKMRZ

8 WASHINGTON STREET - north side of Washington Street between The Embarcadero and Drumm Street; Assessor's Block 168/Lot 58, Block 171/69, Block 201/Lot 12 and Seawall Lot 351, which includes Lot 13 - Request to Consider whether the net new shadow cast by the project on Sue Bierman Park (bounded by the Embarcadero and Washington, Davis, and Clay Streets; Assessor's Block 0202/Lots 6, 15, 18, and 20, and Assessor's Block 0203/Lot 014) will be adverse, and to authorize the allocation of the cumulative shadow limit for Sue Bierman Park to the project (Section 295). The project proposes to demolish the existing surface parking lot and Golden Gateway Tennis and Swim Club, and construct a new health club, residential buildings ranging from four to twelve stories in height containing 145 dwelling units, ground-floor retail uses totaling approximately 20,000 square feet, and 400 off-

street parking spaces, within the RC-4 (Residential-Commercial, High Density) District, and the 84-E Height and Bulk District.

Preliminary Recommendation: Adopt Findings that Shadow is Not Adverse (Continued from Special Meeting of March 8, 2012)

2e. 2007.0030ECKMRZ

(K. GUY: (415) 558-6163)

8 WASHINGTON STREET - north side of Washington Street between The Embarcadero and Drumm Street; Assessor's Block 168/Lot 58, Block 171/69, Block 201/Lot 12 and Seawall Lot 351, which includes Lot 13 - Request for General Plan Amendment (Section 340) to "Map 2 - Height and Bulk Plan" within the Northeastern Waterfront Area Plan of the General Plan (Section 340), to reclassify two portions of the southwestern portion of the development site from the existing 84-foot height limit to a height of 92 feet in one portion, and 136 feet in another portion. The project proposes to demolish the existing surface parking lot and Golden Gateway Tennis and Swim Club, and construct a new health club, residential buildings ranging from four to twelve stories in height containing 145 dwelling units, ground-floor retail uses totaling approximately 20,000 square feet, and 400 off-street parking spaces, within the RC-4 (Residential-Commercial, High Density) District, and the 84-E Height and Bulk District.

Preliminary Recommendation: Recommend Approval to the Board of Supervisors.

(Continued from Special Meeting of March 8, 2012)

2f. 2007.0030ECKMRZ

(K. GUY: (415) 558-6163)

8 WASHINGTON STREET - north side of Washington Street between The Embarcadero and Drumm Street; Assessor's Block 168/Lot 58, Block 171/69, Block 201/Lot 12 and Seawall Lot 351, which includes Lot 13 - Consideration of a motion making findings of consistency with the General Plan and the Priority Policies of Planning Code Section 101.1. The project proposes to demolish the existing surface parking lot and Golden Gateway Tennis and Swim Club, and construct a new health club, residential buildings ranging from four to twelve stories in height containing 145 dwelling units, ground-floor retail uses totaling approximately 20,000 square feet, and 400 off-street parking spaces, within the RC-4 (Residential-Commercial, High Density) District, and the 84-E Height and Bulk District.

Preliminary Recommendation: Adopt General Plan Consistency Findings (Continued from Special Meeting of March 8, 2012)

2g. 2007.0030ECKMRZ

(K. GUY: (415) 558-6163)

8 WASHINGTON STREET - north side of Washington Street between The Embarcadero and Drumm Street; Assessor's Block 168/Lot 58, Block 171/69, Block 201/Lot 12 and Seawall Lot 351, which includes Lot 13 - Request for Height Reclassification (Section 302) of Zoning Map HT01 to reclassify two portions of the southwestern area of the development site from the 84-E Height and Bulk District to the 92-E Height and Bulk District in one portion, and the 136-E Height and Bulk District in another portion. The project proposes to demolish the existing surface parking lot and Golden Gateway Tennis and Swim Club, and construct a new health club, residential buildings ranging from four to twelve stories in height containing 145 dwelling units, ground-floor retail uses totaling approximately 20,000 square feet, and 400 offstreet parking spaces, within the RC-4 (Residential-Commercial, High Density) District, and the 84-E Height and Bulk District.

Preliminary Recommendation: Recommend Approval to the Board of Supervisors

(Continued from Special Meeting of March 8, 2012).

2h. 2007.0030ECKMRZ (K. GUY: (415) 558-6163) 8_WASHINGTON_STREET - north side of Washington Street between The Embarcadero and Drumm Street; Assessor's Block 168/Lot 58, Block 171/69, Block 201/Lot 12 and Seawall Lot 351, which includes Lot 13 - Request for Conditional Use Authorization for review of a building exceeding 50 feet in an RC District (Section 253), to allow a non-accessory off-street parking garage (Section 209.7(d)), to allow non-residential uses exceeding 6,000 square feet (Section 209.8(f)), to allow commercial uses above the ground floor (Section 209.8(c)), and to approve a Planned Unit Development with specific modifications of Planning Code regulations regarding bulk limitations, rear yard, and off-street parking quantities. The project proposes to demolish the existing surface parking lot and Golden Gateway Tennis and Swim Club, and construct a new health club, residential buildings ranging from four to twelve stories in height containing 145 dwelling units, ground-floor retail uses totaling approximately 20,000 square feet, and 400 off-street parking spaces, within the RC-4 (Residential-Commercial, High Density) District, and the 84-E Height and Bulk

Preliminary Recommendation: Approval with Conditions (Continued from Special Meeting of March 8, 2012)

Adjournment

C pap. Land Use

BOARD RECEIVED

SAN FRANCISCORS

2012 MAY -8 PM 4:43

BUDRO OF SUPERUJUR'S

LAND USE AND ECONUMIC DEVEZUPMENT COMMITTEES
SUPERZUMNES: ERIC MAR, MA IN CUHEN, SCUTT WIENER
CLERK: ALISA MILLER

CM7 LALL ROUM 244

/ DR CORMUN. B. GOODFON YE

SAN FIRMWILL, CA 94102-4689

DEDR SUPERMUNS E. MOR-Choir, M. Cohen; VICE CUDIR,
S. WEINER, MEMBER,

MY NOME IS MARUS & PHILLIPS I AM THE LOND YOU

CHAIR OF THE PLUDING FUR POBETTER DIST 6. I AM

WRITING REGUARDING FILE NOS. 120357, 120358,

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120365, 120366 CPMC BOTH LATHEDME & ST LUKE CAMPUSES,

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	ENC 1355 HRS. CC: CLERK OF BUARD
	7 MAY 2012 MADELEINE LICAUOLI

FOR FULL BOARD

1 FILE

Page 1 of 1 C Page S BOS-0



Oak & Fell Sts. Bike Lane Plan Ted Loewenberg

to:

ed.reisken, Edwin Lee 05/15/2012 12:21 PM

Cc:

Board.of.Supervisors, dennis.herrera, luis.montoya Show Details

2 Attachments





Oak St. Bike_CEQA.pdf BikeLane_Oak_Final.pdf

Dear Mr. Reiskin,

The Haight Ashbury Improvement Association (HAIA) expresses our opposition to the proposed effort to remove parking in order to install unsafe bicycle lanes on two major thoroughfares, in the attached letter. We are primarily concerned about the safety of mixing slow moving cyclists along side motor vehicle traffic moving about three times their speed. The illusion of an de-marked lane with some form of barrier that will still allow motor vehicles to cross into the lane simply creates multiple scenarios of accidents waiting to happen. Cyclists will inevitably get hurt.

In addition, we are concerned that the Environmental Impact Report required for this effort has not been undertaken. We believe the California Supreme Court made it quite clear that an EIR under the CEQA statute must be undertaken before such a project plan is adopted.

The letters detail these issues. Please let us know how the MTA plans to address them, by 25 May, 2012.

Ted Loewenberg President, HAIA

tedlsf@sbcglobal.net

"It's got to come from the heart, if you want it to work."



HAIGHT ASHBURY IMPROVEMENT ASSOCIATION



Ted Loewenberg, President 415 522-1560 tedlsf@sbcglobal.net

Edward Reiskin
Executive Director, SF MTA
Re: Oak and Fell Street Bike Lane Plan

14 May 2012

Dear Mr. Reiskin:

On behalf of the Haight Ashbury Improvement Association (HAIA), I write again to express our serious concerns regarding the proposed Oak and Fell street bike lanes. Through email correspondence to you and conversations with MTA officials and planners, HAIA has previously proposed that bike traffic from the Panhandle to the Wiggle instead be routed to Hayes and Page streets to lower the safety risk posed to bicyclists and motorists inherent in placing heavy bicycle traffic on a fast moving, high traffic street. We are dismayed to find a summary of our comments have not been placed on the project's website. Overall, MTA staff has generally been dismissive of our concerns.

At this point, MTA has made clear that it will not consider any alternatives that do not involve placing a separated bike lane on Oak Street. HAIA believes that if the MTA takes any further action in designing or implementing the Oak and Fell Bike Lanes project, including any action at the May 18th MTA hearing, it will be in violation of the California Environmental Quality Act (CEQA).

To our knowledge, no environmental review has been conducted for the project to date and the Oak and Fell bike lane improvements were not analyzed in the San Francisco Bike Plan Environmental Impact Report (Bike Plan EIR). Thus, this is a new a different project which cannot rely on the Bike Plan EIR or CEQA section 21166. By rejecting HAIA's proposed alternative and moving forward with design details, without conducting any environmental review, MTA is in violation of the principles set forth by California Supreme Court in

- Save Tara v. City of West Hollywood (2008) 45 Cal.4th 116, and
- Laurel Heights Improvement Ass'n v. Regents of the University of California (1988) 47 Cal.3d 376.

In Save Tara, the Supreme Court was crystal clear that "before conducting CEQA review, agencies must not 'take any action' that significantly furthers a project 'in a manner that forecloses alternatives or mitigation measures that would ordinarily be part of CEQA review of that public project."

But MTA has done just that. MTA staff has created the institutional momentum to force a separated bike lane on Oak Street without any consideration of HAIA's proposed alternative. Taking any action on the project at the May 18th meeting would make a mockery of CEQA. As the Supreme Court held in *Laurel Heights*, "CEQA requires that an agency determine whether a project may have a significant environmental impact, and thus whether an EIR is required, *before* it approves that project."

The Supreme Court went on to explain "A fundamental purpose of an EIR is to provide decision makers with information they can use in deciding *whether* to approve a proposed project, not to inform them of the environmental effects of projects that they have already approved. If post-approval environmental review were allowed, EIR's would likely become nothing more than *post hoc* rationalizations to support action already taken. We have expressly condemned this use of EIR's."

Here, any CEQA compliance attempts taken after the May 18th hearing would be *post hoc* rationalizations for MTA staff's predetermination of the location and design of the Oak Street bike lane. According to the

HAIGHT ASHBURY IMPROVEMENT ASSOCIATION



Ted Loewenberg, President 415 522-1560 tedlsf@sbcglobal.net

MTA's project website, the project would eliminate up to 100 parking spaces while MTA has only identified replacement parking for a third of the lost spaces. A fair argument exists that the reduced parking, increased bicycle ridership, and the presumed changes in light signaling to allow bicycles to cross to Scott Street will increase congestion, idling of vehicles, and vehicle miles travelled (VMT) by up to 66 cars searching for parking. The increased idling and VMT will in turn increase greenhouse gas emissions. More importantly, there is a fair argument that the project will substantially increase the amount of Toxic Air Contaminants (TAC) emitted by vehicles in the neighborhood. As you know, Oak Street is predominantly residential in the project area, and residences are considered sensitive receptors for the purposes of a TAC analysis. To HAIA's knowledge, MTA has not undertaken a traffic, GHG, or TAC study related to the project. Yet it appears to have already committed itself to this project. In our opinion, this violates CEQA.

In addition to the potential environmental impacts described above, HAIA is concerned about the safety of bicyclists using the proposed bike lane. As descried in our attached prior correspondence (attached), we believe encouraging cycling on a high speed and heavy volume roadway is unsafe. Bicyclists will also be at risk from the dozens of cars that will be pulling out with poor visibility from the driveways and garages along Oak Street. That would be in addition to other vehicles using the bike lane to load or unload passengers, and otherwise cross the bike lane. Unlike on low volume streets such as Page and Hayes, cars pulling out of driveways on Oak are only able to do so when car traffic is stopped by a red light. Given many cyclists' reluctance to obey traffic signals, vehicles could be pulling out of driveways quickly when they do not expect any traffic, only to tragically hit (or be hit by) an unexpected cyclist who is not moving along with the normal breaks in vehicle traffic. All of these safety concerns could be avoided by directing cyclists to Hayes at the end of the Panhandle or onto Page at the many low grade cross-overs from the Panhandle's multi-use trail such as Cole or Clayton Streets.

In sum, HAIA requests that MTA take no action at the May 18th hearing on the Fell and Oak Bike Lane project as such action would foreclose alternatives or mitigation measures in violation of CEQA. Instead, the project should be suspended until MTA has undertaken an environmental review of the project. Given that the traffic impacts will unlikely be able to be mitigated, and EIR will likely be required and the Planning Commission will be required to adopt a statement of overriding considerations before the project can legally move forward.

Finally, HAIA requests it be provided notice of all future actions related to this project.

Thank you for your consideration of these comments and please do not hesitate to contact me if you have any questions.

Sincerely,

Ted Loewenberg

Cc: Mayor Ed Lee Board of Supervisors

City Attorney Dennis Herrera MTA Planner Luis Montoya

HAIGHT ASHBURY IMPROVEMENT ASSOCIATION



Ted Loewenberg, President 415 522-1560 tedlsf@sbcglobal.net

Mr. Ed Reiskin San Francisco Metropolitan Transportation Authority

Dear Mr. Reiskin,

The Haight Ashbury Improvement Association (HAIA), a neighborhood group representing residents and merchants of the Upper Haight, has serious concerns regarding the potential loss of a travel lane on Oak street, in order to provide a bike lane between the Panhandle and the "wiggle" bike lane. No community outreach has been conducted by the MTA on this project, which could have serious impacts on our neighborhood as well as the west side of San Francisco. According to the limited news coverage on this topic, MTA is relying on the San Francisco Bicycle Coalition for feedback on community acceptance of a proposed bike lane on Oak Street. HAIA believes a more neutral entity should be used by MTA to determine both the need and potential impacts of such a bike lane.

As you are aware, Oak Street is a major west to east transportation corridor that handles a large volume of commuter traffic to both downtown and the 101 and I-80 freeways. HAIA has seen no estimates or surveys of the numbers of bicyclists that are unable to use adjacent streets such as Page, Hayes or Fulton Street to access the "wiggle." Nor has any data been presented on the effects on Levels of Service along intersections on Oak Street with such proposed changes. Impacting the commutes of thousands of San Franciscans to make more convenient the rides of an unknown number of bicycle commuters would be premature. A serious, objective analysis is needed.

HAIA is especially concerned that MTA Planner Mr. Sallasberry has been quoted as supporting fast tracking this project. Without any environmental review for the potential bike lane, or outreach to the community, it is wrong fast track such plans. Sallasberry's conclusion that "It sounds like people are open to it," is insufficient justification for launching an experiment that could prove to be a disaster.

HAIA requests that MTA prepare a detailed study of the need, design, impact and estimated use of an Oak Street bike lane. Alternative plans to cross Oak Street to get to the "wiggle" also need to be presented and evaluated. HAIA also insists that MTA meet with Haight-Ashbury and Inner Sunset community groups to receive feedback on the proposal. MTA planners should not be simply promoting the wishes of a city group with an agenda, such as the SFBC.

HAIA supports improved transportation options for all San Franciscans, including cyclists. The objective should be to achieve a reasonable balance of ease of use, costs, time efficiency and safety for all. This cannot be accomplished without detailed study and community buy-in. HAIA looks forward to participating in this process to get the best results for all residents of the City.

Sincerely,

Ted Loewenberg

President, Haight Ashbury Improvement Association

Cc: Mayor Ed Lee, SF Board of Supervisors



<u>To</u>: Cc: Bcc:

Subject: Fw: Please disapprove the proposed cycle tracks on Oak and Fell Streets

From:

"Howard Chabner" < hlchabner@jps.net>

To: mailto:klibabner@jps.netmailto:klibabner@jps.net<a href="mailto:klibabner@jps.net<a hre

<les.hilger@sfgov.org>, <scott.weiner@sfgov.org>, <gillian.gillett@sfgov.org>,
<malia.cohen@sfgov.org>, <Jon.Lau@sfgov.org>, <Carmen.Chu@sfgov.org>,
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<frances.hsieh@sfgov.org>, <catherine.stefani@sfgov.org>, <olivia.scanlon@sfgov.org>,
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<Luis.Montoya@sfmta.com>, "Reiskin, Ed" <Ed.Reiskin@sfmta.com>, "Yee, Bond"

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<MTABoard@sfmta.com>

Date: 05/17/2012 11:15 PM

Subject: Please disapprove the proposed cycle tracks on Oak and Fell Streets

Dear Mayor Lee, Supervisors, Director Reiskin, SFMTA Board, SFMTA staff, and others:

The importance of promoting bicycle safety and encouraging bicycling is undeniable. However, I urge you not to approve the proposed Oak and Fell Street cycle track for the following reasons:

Putting an increased, and high, volume of bicycle traffic on these streets (especially Oak), which already have a heavy volume of fast-moving motor vehicles and timed traffic signals, will greatly increase safety risks for pedestrians, bicyclists and motorists. This is especially true given the large number of residential and commercial driveways on these blocks, and the large number of motor vehicles turning into and out of them. Many of the garages are narrow, and visibility is limited for drivers pulling out of them; with a cycle track it would be difficult for drivers and cyclists to see each other. There is a heavy volume of motorists turning off of and onto Oak and Fell, Divisadero and the side streets; even with traffic signal improvements, cycle tracks will create more conflicts among bicyclists, pedestrians and motorists. An already complex situation will be made even more complex and hectic.

Instead, using Hayes and Page, which have stop signs instead of traffic signals, and which have a much lower volume of motor vehicles, would be safer. I know experienced bicyclists who use Hayes and Page often and believe they are much safer than any cycle tracks on Oak and Fell would be. It certainly appears that the purpose of the proposed cycle tracks on Fell and Oak is to provide cyclists with the convenience of a route that is absolutely the shortest, has timed traffic signals instead of stop signs, and is somewhat flatter route than existing routes that are already safe, convenient and only slightly longer, and that could be improved with striping. Installing cycle tracks along two of the fastest and busiest vehicular thoroughfares in San Francisco contradicts the stated goal of encouraging novices to bicycle by providing safe spaces with no pressure to go fast.

The loss of 90 parking spaces would be a major blow to the neighborhood. Whether visitors,

workers, new residents or those who have lived in the neighborhood for a long time and have invested their time, energy, sweat and money in improving the neighborhood, large numbers of people rely on street parking. The hardship would be at its worst at night, when parking is the most scarce. SFMTA's parking analysis was done only during the day, not at night, so the analysis is insufficient. (Apparently, it was also only done during a weekday, and is insufficient for that reason also.)

Night and day, the proposed scheme would result in drivers circling the neighborhood a much longer time than presently in order to find parking. This would not only be a hardship for those for whom it will be more difficult - sometimes nearly impossible at night - to find parking, but it would greatly increase traffic on Fell, Oak and the side streets. It would increase pollution as more cars drive around for longer, and the increased pollution would be emitted in a dense residential neighborhood. (This happened with the disastrous Page Street traffic circle project in 2003/2004, and although this consequence was entirely predictable, the Department of Parking and Traffic refused to acknowledge that it was likely to happen.) It does not appear that SFMTA has done the required environmental analysis of this proposed scheme.

The increased traffic would most likely negatively impact bus routes in the neighborhood, slowing the buses and potentially discouraging ridership.

Establishing residential parking permit requirements in the area would do nothing to mitigate the parking problem at night, when parking is the scarcest. Also, it would impose a hardship on employees who work in the Divisadero corridor during the day and drive to work.

Although the loss of parking would be a hardship for the large numbers of people who live and work in the neighborhood, it would disproportionately impact people with major mobility disabilities - wheelchair users and slow walkers. (I use an electric wheelchair. I am Chair of the Physical Access Committee of the Mayor's Disability Council; I mention this for identification purposes only; the opinions herein are my own.) Many people with mobility disabilities rely heavily on private vehicles. Disabled people park in regular street parking spaces far more often than in designated accessible street parking spaces (blue zones). This is true in general, but especially in areas such as this neighborhood where there are very few blue zones. If he or she owns a vehicle, almost everyone who uses an electric wheelchair, and many who use scooters and manual wheelchairs, have either a lowered floor minivan or a full-size van. By far the most common configuration for these vehicles is a side ramp (for minivans) or a lift on the side (for Many wheelchair users own these vehicles even if they don't drive and are always passengers. Whether drivers or passengers, people in wheelchairs deploy their side ramps or lifts directly onto the sidewalk and roll right onto it. In effect, all street parking spaces (except perpendicular and angled spaces and, sometimes, those with sidewalk obstructions such as garbage cans or trees in the exact location of the ramp or lift) are van accessible spaces, even though not technically designated as such.

The proposed cycle track would be on the South side of Oak, which means that all of the disabled van accessible parking spaces would be eliminated for those three blocks. The parking spaces on the North side of Oak would remain, but it would be extremely dangerous for disabled people to

use them because the ramp or lift would be deployed into the moving lane. Some desperate disabled people might attempt this, which would be potentially disastrous, but most would not.

One of the measures being considered to mitigate the parking loss is to convert parking spaces on some of the side streets, which are currently parallel parking, into perpendicular parking spaces. This also would eliminate spaces that are currently usable by disabled people in accessible minivans and vans, because perpendicular and angled parking spaces are inaccessible. For disabled people, it would add to the parking loss along Oak instead of mitigating it.

On streets that already have angled or perpendicular parking on one side, converting the second side to angled or perpendicular parking would be dangerous and complicated because it would be much more difficult for anyone pulling out of a parking space to see when the coast is clear - they would have to look not only at the traffic lanes, but at the parking lane on the opposite side of the street. Also, traffic would have to come to a halt whenever someone on either side of the street was pulling out of a parking space.

By adding complexity to an already complex situation, the proposed plan will make things more confusing, difficult and dangerous for blind pedestrians. Has SFMTA reached out to blind organizations about this plan?

The proposed plan would negatively impact safety, parking, traffic, air quality and disability rights; it should not be adopted. Thank you very much for considering this e-mail.

Sincerely

Howard Chabner

BOS-11-Pora

Sala-Haqueenyah Chandler Cultural Village Council 58A Latona Street San Francisco, California 94124 (415)424-8248 RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2012 MAY 14 PM 1: 34

May 8, 2012

Commissioner Willie Kennedy

Southeast Community Facility Commission

1800 Oakdale Avenue

San Francisco, California 94124

Dear Mrs. Kennedy,

I was disappointed to hear that the Southeast Commission has endorsed the proposed location for Dr. Burke's office at 3450 Third Street. As you know an Ad Hoc committee was formed in response to peoples concerns about land being toxic at that location. The Ad Hoc committee has been waiting to hear the results of an environmental report to be provided by Mr. Tomas Aragon at the San Francisco Health Department. If the Southeast Commission has seen that report then it should be shared with the Ad Hoc committee. If the Southeast Commission has not seen the environmental report then I question how you could come to the conclusion that the location is suitable for our children.

Let me be clear. The community is not opposed to having Dr. Burkes office in our neighborhood. Our concerns are based on the environmental safety of 3450 Third Street. Placing a health clinic at a location that smells because of sewer plant odors doesn't seem healthy. Stories have been told about the basement of that location backing up with sewage. I don't feel the area is safe for children if it is heavily used by large trucks. It will get even more busy when work at the Hunters Point Naval Shipyard increases. Our children deserve better than that! Are we sending a message that our children are only worthy of a place that is fit for industrial use? Should our



children have to walk through smelly and unhealthy air to receive medical services?

Your comment that no one from the community showed up to dispute the commissions decision seems like a cop out. You have heard community members speak out against this location at other meetings. And we know that this community has always had difficulty getting word out about important meetings where important decisions are being made for us. Because this is so important to the health of our children notices should have been posted in the Sun Reporter and the New Bayview newspaper about the meeting. With your knowledge that there was an Ad Hoc committee they should have been notified and put on the agenda so they could speak out again.

As a community activist for 28 years and an Ad Hoc committee member I request that you share the Health Departments environmental report findings with us. If your decision was made to support 3450 Third Street without this important information then you have made a decision that was not based on truth and facts. If that is the case then it is in the peoples best interest that you reconsider that decision until all facts are taken into account.

Respectfully,

Sala -Haqueenyah Chandler

Cultural Village Council



1155 Market Street, 11th Floor San Francisco, CA 94103

T 415.554.3155

F 415.554.3161

TTY 415.554,3488

April 24, 2012

Angela Calvillo Clerk of the Board of Supervisors 1 Dr. Carlton B. Goodlett Place City Hall, Room 244 San Francisco, CA 94102

San Francisco Electric Reliability Payment

Trans Bay Cable Operational License

Release of Reserve - \$20,000,000 for Plan Implementation

Dear Ms. Calvillo:

The San Francisco Public Utilities Commission has prepared the project plan as required by the Board of Supervisors under Resolution 414-07, which reserved related funding pending plan development. At this time, we request your assistance to have calendared as part of the Board's May Budget Hearings, the release of reserve, so we can implement the proposed project plan. The Plan is consistent with Board directives noted in the resolution as well as the City's energy policies.

Thank you in advance for your assistance to have calendared consideration by the Board of this release of reserves for the San Francisco Electric Reliability Payment, to be paid to the SFPUC under the terms of the Trans Bay Cable Operational License and used as proposed in the attached plan.

If you have any questions, please contact Todd L. Rydstrom, Assistant General Manager and Chief Financial Officer, at 415.554.3155.

Regards,

Ed Harrington General Manager Edwin M. Lee Mayor

Anson Moran President

Art Torres Vote President

Ann Moller Caen Commissioner

Francesca Vietor

Commissioner

Vince Courtney

Commissioner

Ed Harrington General Marianer



<u>Proposed uses of SF Electric Reliability Payment: FY 2012-2021</u> (Project costs tentative, pending detailed site evaluations) March 30, 2012

	FY2011-12	FY2012-13	FY2013-14	FY2014-15	FY2015-16	FY2016-17	FY2017-18	FY2018-19	FY2019-20	FY2020-21	TOTAL
Energy Efficiency / Environmental Health	\$0	\$1,610,000	\$1,515,000	\$1,300,000	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000	\$9,825,000
Energy Retrofits at Human Services Agency:	\$0	<u>\$1,085,000</u>	\$715,000	\$0	≨Q	\$0	\$0	<u>\$0</u>	<u>\$Q</u>	\$ 0	\$1,800,000
Project locations selected according to established location criteria:	i i	\$1,085,000	\$715,000							3	\$1,800,000
Career Link Center - 3120 Mission St				;	:	: :				2	
Earl P. Mills Community Center - 100 Whitney Young Cir Human Services Agency - 170 Otis St	1									. <u>1</u>	
Independent Living Skills Program - 225 Valencia St						:					
Family & Children's Sucs. / Southeast Community Services - 3801 3rd St	(:)	į.	
Mission Neighborhood Resource Center - 165 Capp St											
MLK Childcare Center - 200 Cashmere St Solourner Truth Child Center - 1 Cashmere St									i		
1440 Harrison (Medical / CAPI) - 1440 Harrison St	1		• :		ī				:		
160 South Van Ness (Investigations) - 160 South Van Ness Ave	; > !									ě	
Energy Retrofits at Department of Public Health:	50	50	\$450,000	\$1,250,000	\$0	<u>\$0</u>	\$0	<u>\$0</u>	\$0	<u>\$0</u>	** \$1,700,000
Project locations to be finalized in consultation with DPH, based on facility condition and energy	- 	12	\$450,000	\$1,250,000		 .				20 ,5	\$1,700,000
use, according to established location criteria:	į.	!			:		•			à	
*Caleb Clark/Potrero Health Center - 1050 Wisconsin St	į į				:					Ş	
*Chinatown / North Beach Mental Health Services - 729 Filbert St *Chinatown Child Development Center -720 Sacramento St			-								eranici.
*CHN Headquarters - 2789 25th 5t									1	Š	
*Curry Senior Service Center - 333 Turk St	-									200	100
*San Francisco City Clinic (VD Control Center) - 356 07th St	1									Ž.	
*5E Child/Family Therapy Center - 100 Blanken Ave *Silver Avenue Health Center - 1525 Silver Ave]									ê	
*South of Market Mental Health Services - 760 Harrison St		1								T N	
Air Quality / Energy Retrofits to Reduce Polluting Emissions:	50	\$300,000	\$300,000	\$0	\$0	50	. \$ 0	\$0	\$0	50	\$600,000
Project locations to be finalized based on baller condition upon detailed site inspection, according		\$300,000	\$300,000		· · · · · · · · · · · · · · · · · · ·						\$600,000
to established location criteria:	1		i i			· ·				9	
*Retrofit/replace non-compliant boiler at Coffman (McLaren) Community Pool - 136 Hahn Si *Retrofit/replace non-compliant boiler at Garfield Square Pool - 25th St & Harrison Si						:	·		i		
*Retrofit/replace non-compliant boiler at Potrero Hill Rec Center - 22nd St & Arkansas St)	:						•		, and the second	
"Retrofit/replace non-compliant boiler at St. Mary's Park Rec Center - 300 Murray St		چ به سه یه .								\$	
Other Projects and Project Development	50	\$225,000	\$50,000	\$50,000	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000	\$5,725,000
Energy audit of greenhouses and urban agriculture nursery complex - 1150 Phelps SI		\$90,000	- what of many control of							}	\$90,000
*Energy audit of Southeast Community Facility - 1800 Oakdale Ave School energy audits and commissioning, with locations to be finalized in consultation with SFUSD.					: • • • • · · · · · ·						
Assistance will leverage SFUSD band funding in order to integrate energy efficiency measures at		\$85,000							:	**************************************	\$35,000
planned school improvement sites:		:									
*Cesar Chavez Elementary School - 825 Shotwell St	ļ				:	:				9,33	
*Daniel Webster Elementory & CDC - 465 Missouri St *Longfellow Elementary - 755 Morse St).					u i				ST.	
Starr King Elementary - 1215 Carolina St		:				:				. State	
"Willie Brown Alternative School - 2055 Silver Ave					<u>.</u>					e de la companya de	
Project development, as well as other projects to be selected for consideration in future years		\$50,000	\$50,000	\$50,000	\$900,000	\$900,000	\$900,000	\$900,000	\$900.000	\$900,000	\$5,550,000
based on facility condition and energy use, according to established location criteria.	,t										

	FY2011-12	FY2012-13	FY2013-14	FY2014-15	FY2015-16	FY2016-17	FY2017-18	FY2018-19	FY2019-20	FY2020-21	TOTAL
(The same to provide the same to the same		M 61 200 000	. 61 100 000		eson nan		5a £n		\$0	¢n.	\$3,900,000
Renewable Energy Project locations to be finalized based on facility condition and energy use, according to established		\$1,300,000	\$1,100,000								52,400,000
location criteria. Feasibility studies underway at: *Southeast Community Facility - 1800 Qakdale Ave	:	· · ;							:	i i	
*Earl P. Mulis Community Center - 100 Whitney Young Cir *Bayview Opera House - 4705 3rd St	1									, S	
*Southeast Health Ctr 2401 Keith St. or Silver Avenue Health Ctr 1525 Silver Ave *School sites TBD in consultation with SFUSD, according to established location criteria			:							1	
Other projects to be selected for consideration in future years based on facility condition and			:	\$500,000	\$500,000	\$500,000		• .		. (\$1,500,000
energy use, according to established location criteria.)		;						:	1	
Implementation of New Programs		\$475,000	\$475,000	\$475,000	\$475,000	\$475.000	\$475,000	\$475,000	\$475,000	\$475,000	\$4.275.000
Development and implementation of SFPUC Environmental Justice programs Development and implementation of Environmental Education Shuttle project and other SFPUC	Í	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$1,080,000
envisonmental education programs		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,800,000
Development and implementation of SF green test hed program and other emerging technology initiatives		\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$675,000
Implementation of San Francisco's 2011 Updated Electricity Resource Plan		\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$720,000
Green Jobs Training and Placement	Santarikan sa SO	\$200,000	\$225.000	\$225.000	\$225.000.	\$225,000	\$225,000	\$225,000	\$225.000	\$225,000	\$2,000,000
In collaboration with OEWD, development and implementation of programs based on findings and recommendations of energy efficiency jobs strategy currently in development.	50	\$200,000	\$225,000	5225,000	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	52,000,000
SF Electric Reliability Payment - Total Funds Encumbered	THE RESIDENCE OF THE PARTY OF T	\$3,585,000	\$3,315,000	\$2,500,000	\$2,100,000	\$2,100,000	\$1,500,000	\$1,600,000	\$1,600,000	\$1,600,000	\$20,000,000
Cumulative Funds Encumbered	l \$0	\$3,585,000	\$6,900,000	\$9,400,000	\$11,500,000	\$13,600,000	\$15,200,000	\$16,800,000	\$18,400,000	\$20,000,000	
**Cumulative funds Deposited by Licensee by Beginning of Fiscal Year	\$2,000,000	\$4,000,000	\$6,000,000	\$8,000,000	\$10,000,000	\$12,000,000	\$14,000,000	\$16,000,000	\$18,000,000	\$20,000,000	
**Cumulative Funds Deposited by Licensee by Midpoint of Fiscal Year	\$4,000,000	\$6,000,000	\$8,000,000	\$10,000,000	\$12,000,000	\$14,000,000	\$16,000,000	\$18,000,000	\$20,000,000	\$20,000,000	

^{*}Indicates tentative project. As projects are developed, exact list of projects and budgets may change based on site conditions.

^{**} Annual payments are subject to increases in the Consumer Price Index (Base year; 2010). Amounts shown are nominal.



File 120406 RECEIVED OF SUPER VIDER CENTER AND SCHOOL PAR DOS 11 PR AND SCHOOL PRINCIPLE OF SUPER VIDER CENTER AND SCHOOL PRINCIPLE OF SUPER VIDER CENTER OF SUPER VIDER VIDER CENTER OF SUPER VIDER CENTER OF SUPER VIDER C

KAREN HELPNEY
Associate Executive Director

MARIA LETICIA GOMEZ Co-President

KATHRYN HOWELL Co-President Via Email & U.S. Mail

May 9, 2012

San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 250
San Francisco, CA 94102-4689

Re: Film Rebate Program Extension and Funding

Dear Board of Supervisors:

On behalf of over three thousand eight hundred SAG-AFTRA members, we are writing to you in support of the extension of the *Scene in San Francisco* Rebate program which currently sunsets on June 30, 2012. As the Union representing the performers who work in productions covered by this program, we believe it is essential to attracting long term film and television production to the City and County of San Francisco.

Since 2006, films using the *Scene in San Francisco* Rebate program have been responsible for thousands of jobs to San Franciscans, and millions of dollars to our local economy. These films also serve to attract additional tourist dollars being spent in our hotels, restaurants and businesses.

At this time, other states and cities are aggressively luring production to their locales through large tax credits, free use of local facilities and other creative financial incentives. As a result, we continue to lose jobs in San Francisco to these jurisdictions and our entertainment labor force is threatened. Without the extension of the film rebate program, the film industry in San Francisco will continue to decrease, and our labor force will be compelled to relocate in order to find film jobs elsewhere.

We respectfully request your support of the extension of the *Scene in San Francisco* Rebate program through June 30, 2014.

Sincerely,

San Francisco Local Board, SAG-AFTRA

Maria Leticia Gomez

Co-President

Kathryn Howell Co-President

SAG-AFTRA San Francisco

sf@aftra.com • SAGAFTRA.org • 415.391.7510

SCREEN ACTORS GUILD - AMERICAN FEDERATION OF TELEVISION AND RADIO ARTISTS

350 Sansome Street, Suite 900, San Francisco CA 94104
Associated Actors & Artistes of America / AFL-CIO



To: Cc: Bcc:

Subject: SIMPLE CITY BUDGET SOLUTIONS

From:

WongAlA@aol.com

To:

carmen.chu@sfgov.org, sean.elsbernd@sfgov.org, Eric.L.Mar@sfgov.org, john.avalos@sfgov.org,

david.campos@sfgov.org, David.Chiu@sfgov.org, Board.of.Supervisors@sfgov.org,

Malia.Cohen@sfgov.org, Mark.Farrell@sfgov.org, Jane.Kim@sfgov.org, Scott.Wiener@sfgov.org,

angela.calvillo@sfgov.org, Christina.Olague@sfgov.org

Date:

05/16/2012 04:16 AM

Subject:

SIMPLE CITY BUDGET SOLUTIONS

SIMPLE CITY BUDGET SOLUTIONS

Worsened by growing federal and state cutbacks, city budget deficits require reevaluation of projects. Projects can change. Money can be saved. City jobs and services can be preserved. Case studies:

CALIFORNIA COURTS: "Computer system dropped after \$500 million spent"---net savings. http://www.sfgate.com/cgi-bin/article.cgi?f=/c/a/2012/03/31/BAAL1NSN68.DTL

BRIDGE TO NOWHERE: Alaska's Gravina Island Bridge dropped---reallocating money. http://en.wikipedia.org/wiki/Gravina Island Bridge

EMBARCADERO FREEWAY: Big savings if freeway was never built. http://www.streetfilms.org/lessons-from-san-francisco/

NORTH BEACH LIBRARY: SAVING COSTS & DEBT LOAD

The Branch Library Improvement Program' budget now has \$34 million in Revenue Bonds (with future bond debt) and \$12.6 million in Library Preservation Funds (Prop D funds intended for library services). The North Beach Library alone has budgeted \$4.9 million in Revenue Bonds (with future bond debt) and \$8 million in Library Preservation Funds. From the original renovation budget of \$3.5 million, the new library's cost grew to \$12.5 million and recently to \$14.5 million. The \$14.5 million for 8,500 square feet equates to \$1,700 per square foot.

Other Library renovations/ expansions have ranged from \$503-\$985 per square foot. Assuming \$900 per square foot,

- \$9 million can build a 10,000 square foot expansion/ addition---an increase of 1,500 square feet, saving \$5.5 million.
- \$10.8 million can build a 12,000 square foot expansion/ addition---an increase of 3,500 square feet, saving \$3.75 million.
- The extra square footage and cost savings can build an "Apple-style" Technology Center---while reducing debt load and preserving library services.

TRIANGLE PARK: LOW COSTS FOR NEW OPEN SPACE

In 2004, the City seized the Triangle Lot (at Columbus/ Lombard Street) by eminent domain for open space, purchasing the property with \$2.8 million in Open Space Funds.

The largest new open space would be a combined Triangle Park and Mason Street closure---for a total of 13,800 square feet, directly along the Columbus Avenue diagonal axis. As a first phase, a Parklet could be constructed for \$100,000---in compliance with the original \$2.8 million purchase of the Triangle for open space.

JOE DIMAGGIO PLAYGROUND: INEFFICIENT DESIGN AND COSTS

In 2005, Rec-Park spent \$10 million on the Pool Renovation and New Clubhouse---than closed the Clubhouse due to budget deficits. In 2008, a new Master Plan proposed to build a library on the Triangle/ Mason Street with major structural changes to the playground---while decreasing recreational square footage for a \$5 million cost.



Instead of a \$5 million expenditure, a new 13,800 square foot park could be created by combining the Triangle/ Mason Street, while renovating the existing Joe DiMaggio Playground---for \$1 million.

CENTRAL SUBWAY: SHIFT STATE/ LOCAL FUNDS TO MUNI

The Central Subway Project has drained \$595 million of state/ local funding from citywide Muni. Service cuts in 2009/ 2010, unfilled missed runs in 2012, approval of revenue bonds/ debt load and fare/ fee increases have subsidized the project. Instead, \$500 million can be poured into transit preferential streets, neighborhood economies and quicker job creation.

Meanwhile, the City, MTC & CTC can work for reallocation of federal funds to the Caltrain/ HSR Downtown Extension to the Transbay Terminal—a higher shovel-ready transportation priority. Flexibility in funding could also help with \$25.4 billion in capital needs over twenty years and the lack of funds to maintain a state-of-good-repair. Within the current fiscal year, the SFMTA budget deficit has grown to \$29 million—on top of projected deficits of \$19.6 million deficit in 2012 and \$33.6 million in 2013. SFMTA had already projected \$1.6 billion in budget deficits over twenty years, as well as \$1.9 billion in deferred maintenance.

Throughout the world, surface transit has become innovative:

BELGIUM: De Lijn transports over 508 million passengers annually, for an area population of 6.5 million. http://busnews.co.nz/how-the-belgians-advertise-their-bus-services/

http://en.wikipedia.org/wiki/De Lijn

ZURICH'S TRANSIT PRIORITY PROGRAM:

http://www.andynash.com/nash-publications/Nash2001-Zurich-PT-MTI-01-13.pdf

Regards, Howard Wong, AIA



To:

BOS Constituent Mail Distribution,

Cc:

Bcc:

Subject:

[SF Preservation Consortium] Planning Code Amendments: Student Housing [Case No:

2011.0206T1

From:

malana moberg <malana@romagroup.net>

To:

rm@well.com, Board.of.Supervisors@sfgov.org, bill.wycko@sfgov.org, cwu.planning@gmail.com, wordweaver21@aol.com, hs.commish@yahoo.com, Linda Avery <Linda.Avery@sfgov.org>,

plangsf@gmail.com, mooreurban@aol.com, "john.rahaim" <john.rahaim@sfgov.org>,

planning@rodneyfong.com, sfpreservationconsortium@yahoogroups.com,

Cc:

ted@sftu.org, dean@tenantstogether.org

Date:

05/17/2012 10:56 AM

Subject:

Re: [SF Preservation Consortium] Planning Code Amendments: Student Housing [Case No:

2011.0206TI

Hello President Fong and Commissioners,

Attached is an article about a fire in the mission that displaced 37 people -- most of the residents are middle income, hard working, long-time residences of San Francisco. Everytime you add amendments the planning code that converts housing that serves all San Franciscos in favor of a select group -- you destroy the fabric of this city and make it a transient, soulless place where no one cares about their neighbors, neighborhood or the city.

Read this article -- and think about these 37 people who's lives have been changed forever -- but at least today some of them will be able to live in the neighborhood they love and give back to their neighbors, and the city. A friend of mine recently was displaced by a fire and had a very difficult time getting a new apartment. The proposed amendments would only make it worse.

http://www.sfgate.com/cgi-bin/article.cgi?f=/c/a/2012/05/17/MNFL1OHR3R.DTL

Sincerely,

Malana Moberg Aquatic Park Neighbors

On May 17, 2012 at 12:05 PM Cynthia Servetnick <Cynthia.Servetnick@gmail.com> wrote:

> Dear President Fong and Commissioners:

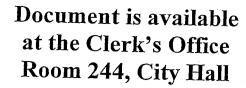
> The proposed amendments to the Planning Code regarding Student Housing

> [Case No: 2011.0206T] would result in physical impacts on the



```
environment
> because the conversion of workforce and low-income housing to
student
> housing will indirectly affect development approvals by
providing
> incentives such as exemptions from FAR requirements, TDR and
Mills Act
> Contract eligibility. The ordinance effectively "spot zones"
areas around
> accredited post-secondary educational institutions creating
ever-widening
> "Qualified Student Housing Zones."
>
> Language allowing the conversion of part of a building to
qualified student
> housing could result in the "unit by unit" conversion of some
of the City's
> most affordable housing in downtown residential hotels and
apartment
> buildings.
> It is particularly upsetting that Supervisors Wiener and Kim
have not
> provided the Planning Commission or the public with the
referenced City
> Attorney Opinions on Ellis Act evictions and Costa-Hawkins
exemptions from
> rent control. This ordinance is an unnecessary attack on rent
> control. Students
> can already rent 350 square-foot apartments in the Tenderloin
and many do.
> Please support the creation of student housing in entirely
vacant buildings
> and on vacant sites. Don't pit residents against students in
the difficult
> market for affordable housing. Send this bill back to its
authors for
> substantial revisions.
> Sincerely,
> Cynthia Servetnick
```







<u>To</u>:

BOS Constituent Mail Distribution.

Cc:

Bcc:

Subject: BOS: Stop Funding Non-For-Profits that Engage in Prohibited Political Activities

From:

Rita August O'Flynn <rita_august@msn.com>

To:

 $\verb|\colored=| sfgov.org>|, \verb|\colored=| sfgov.org>|, \colored=| sfgov.org>|,$

<david.campos@sfgov.org>, <david.chiu@sfgov.org>, <carmen.chu@sfgov.org>,
<malia.cohen@sfgov.org>, <sean.elsbernd@sfgov.org>, <mark.farrell@sfgov.org>,
<jane.kim@sfgov.org>, <eric.mar@sfgov.org>, <christina.oalgue@sfgov.org>,
<scott.wiener@sfgov.org>, <mayor@sfgov.org>, <ben.rosenfeld@comcast.net>,

Cc:

<steve.flaherty@sfgov.org>, <monique.zmuda@sfgov.org>, <greg.asay@sfgov.org>,
<chaffeej@pacbell.net>, <libraryusers2004@yahoo.com>, <halmsmith@yahoo.com>, Hulda
Garfolo <hgarfolocgj@yahoo.com>, <mpetrelis@aol.com>, <nancenumber1@aol.com>,
<t_picarello@yahoo.com>, <sfwtrail@mac.com>, <billandbobclark@access4less.net>,
<rwhartzjr@sbcglobal.net>, <mother ed@bigeds.com>, <auweia1@gmail.com>,

<cityattorney@sfgov.org>

Date: Subject: 05/18/2012 10:18 AM

BOS: Stop Funding Non-For-Profits that Engage in Prohibited Political Activities

Dear Mr. Rosenfield:

Thank you for providing the information.

501 (c) (3) non-for-profit organizations like the Tenderloin Housing Clinic (THC) are expressly prohibited by the IRS from engaging in political activities such as those of BeyondChron, an LLC of the THC. The City's contracts with 501 (c) (3) organizations provide a loophole for non-for-profits organizations to engage in political activities without consequence. Essentially, CCSF permits 501 (c) (3) organizations to engage in political activities as long as it does not use grant funds or profits generated by grant funds for such activities.

Many BeyondChron articles authored by the Executive Director of the THC, Randy Shaw and employee, Paul Hogarth, are related to local elections, bond measures, and ballot measures, and more than meet the IRS definition of political activities on the part of a 501 (c) (3) non-for-profit. Many local politicians and candidates for office have benefited while others have suffered from the "media coverage" proffered by the extreme progressive-leaning BeyondChron. Herein lies the ethical flaw of the City's contracts with 501 (c) (3) non-for-profits. The conflict of interest and undue influence of having BeyondChron published by THC, ignores federal requirementson political activities, is unethical, and needs to be addressed immediately. Contracts must be revised to prohibit 501 (c) (3) non-for-profits that engage in any form of political activities and existing contracts must be amended to close the loophole. In the case of the THC we are talking about over \$100 million in City funding.

These are difficult financial times for the City. Many non-for-profits without political influence have seen their grants significantly cut or eliminated and many essential City services, such as public schools have been adversely affected as weel.

Fiscal responsibility is desparately needed when it comes to non-for-profits and the City's contracts with non-for-profits need to be reflective of such responsibility. The BOS needs to set aside any personal advantage it gains from the THC and other non-for-profits engaging in political activities and order the grant agreements with 501 (c) (3) non-for-profits to be amended to prohibit any type of political activity regardless of the source of financing.

Rita O'Flynn Cell: 415-260-7608





To: Cc: Bcc:

Subject: 5-7-12 Notice of CSC Action - Certification of Salary Setting for Elected Officials

From:

"Sheppard, Gloria" <gloria.sheppard@sfgov.org>

To:

"Lee, Edwin (Mayor)" <edwin.lee@sfgov.org>, "Chiu, David" <david.chiu@sfgov.org>, "Avalos, John" <john.avalos@sfgov.org>, "Campos, David" <david.campos@sfgov.org>, "Chu, Carmen" <carmen.chu@sfgov.org>, "Cohen, Malia" <malia.cohen@sfgov.org>, "Elsbernd, Sean" <sean.elsbernd@sfgov.org>, "Farrell, Mark" <mark.farrell@sfgov.org>, "Kim, Jane" <jane.kim@sfgov.org>, "Mar, Eric" <eric.l.mar@sfgov.org>, "Olague, Christina" <christina.olague@sfgov.org>, "Wiener, Scott" <scott.wiener@sfgov.org>, "Adachi, Jeff" <jeff.adachi@sfgov.org>, "Cisneros, Jose" <jose.cisneros@sfgov.org>, "Gascon, George" <george.gascon@sfgov.org>, "Hennessy, Vicki" <vicki.hennessy@sfgov.org>, Cityattorney <cityattorney@sfgov.org>, "Ting, Phil" <phil.ting@sfgov.org>, "Huish, Jay" <jay.huish@sfgov.org>, "Callahan, Micki" <micki.callahan@sfgov.org>, "Calvillo, Angela" <angela.calvillo@sfgov.org>, "Dodd, Catherine" <catherine.dodd@sfgov.org>, "Czerwin, Cindy" <cindy.czerwin@sfgov.org>,

Kate" <kate.howard@sfgov.org>

Cc:

"Sanchez, Anita" <anita.sanchez@sfgov.org>

Date:

05/14/2012 10:46 AM

Subject:

5-7-12 Notice of CSC Action - Certification of Salary Setting for Elected Officials

Gloria Sheppard Civil Service Commission Personnel Technician Phone: (415) 252-3252 Fax: (415) 252-3260 gloria.sheppard@sfgov.org

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5-7-12 Notice of CSC Action.pdf





CIVIL SERVICE COMMISSION CITY AND COUNTY OF SAN FRANCISCO

EDWIN M. LEE MAYOR

May 9, 2012

E. DENNIS NORMANDY PRESIDENT

> KATE FAVETTI VICE PRESIDENT

SCOTT R. HELDFOND COMMISSIONER

> MARY Y. JUNG COMMISSIONER

ANITA SANCHEZ EXECUTIVE OFFICER NOTICE OF CERTIFICATION OF SALARY SETTING
FOR ELECTED OFFICIALS (MAYOR, CITY ATTORNEY, DISTRICT
ATTORNEY, PUBLIC DEFENDER, ASSESSOR-RECORDER,
TREASURER, AND SHERIFF) FOR FIVE YEAR CYCLE, EFFECTIVE
JULY 1, 2012 THROUGH JUNE 30, 2017

Charter Section A8.409-1 directs the Civil Service Commission to set the salary of Elected Officials of the City and County of San Francisco by conducting a salary survey of the offices of the chief executive officer, county counsel, district attorney, public defender, assessor-recorder, treasurer, and sheriff, in the counties of Alameda, Contra Costa, Marin, San Mateo and Santa Clara counties. The Commission shall then average the salaries for each of those offices to determine respectively the base five-year salaries for the Mayor, City Attorney, District Attorney, Public Defender, Assessor-Recorder, Treasurer, and Sheriff. Charter Section A8.409-1 further directs that the base salary be set at the existing salary for the office if the survey results show that the average salary is lower than the current salary of the CCSF Elected Official in the comparable office.

In accordance with Charter Section A8.409-1, at its meeting of May 7, 2012, the Civil Service Commission certified the base salary for Elected Officials for the five (5) year cycle effective July 1, 2012 through June 30, 2017 as follows for Fiscal Year 2012-13.

Elected Official Class/Title	Certified Salary FY 2011-12	Base Salary Five-Year Cycle FY 2012-13
4290 Assessor-		
Recorder	\$173,736	\$173,736
8197 City Attorney	\$220,036	\$223,765
8198 District Attorney	\$227,056	\$240,431
1190 Mayor	\$263,352	\$272,103
8196 Public Defender	\$209,241	\$217,574
8350 Sheriff	\$208,403	\$208,403
4390 Treasurer-Tax		
Collector	\$169,332.	\$169,332

Notice of Action EO Salary Setting May 9, 2012 Page 2

The Civil Service Commission directed that its action certifying the base salary for Elected Officials be transmitted to the Controller for inclusion in the Fiscal Year 2012-13 Budget.

Sincerely,

CIVIL SERVICE COMMISSION

ANITA SANCHEZ Executive Officer

c: The Honorable Edwin Lee, Mayor

The Honorable David Chiu, President, Board of Supervisors

The Honorable John Avalos, Member, Board of Supervisors

The Honorable David Campos, Member, Board of Supervisors

The Honorable Carmen Chu, Member, Board of Supervisors

The Honorable Malia Cohen, Member, Board of Supervisors

The Honorable Sean Elsbernd, Member, Board of Supervisors

The Honorable Mark Farrell, Member, Board of Supervisors

The Honorable Jane Kim, Member, Board of Supervisors

The Honorable Eric Mar, Member, Board of Supervisors

The Honorable Christina Olague, Member, Board of Supervisors

The Honorable Scott Wiener, Member, Board of Supervisors

The Honorable Jeff Adachi, Public Defender

The Honorable Jose Cisneros, Treasurer

The Honorable George Gascón, District Attorney

The Honorable Vicki Hennessy, Interim Sheriff

The Honorable Dennis Herrera, City Attorney

The Honorable Phil Ting, Assessor-Recorder

Jay Huish, Executive Director, Employees' Retirement System

Micki Callahan, Human Resources Director

Angela Calvillo, Clerk, Board of Supervisors

Catherine Dodd, Health Service System

Cindy Czerwin, Budget and Revenue Manager, Controller's Office

Loretta Lum, PPSD

Steve Ponder, Manager, Compensation Unit, DHR

Ben Rosenfield, Controller

James Smothers, Director, PPSD

Kate Howard, Mayor's Budget Director

Commission File





Cc:

<u>To</u>:

BOS Constituent Mail Distribution,

Cc:

Bcc:

Subject:

Earthquake Safety and Emergency Response (ESER) Bond Program Accountability Report

- Third Bond Sale Request

From: "Fernandez, Marisa" < Marisa. Fernandez@sfdpw.org>

To: "Calvillo, Angela" < Angela. Calvillo@sfgov.org >, "Rosenfield, Ben"

<Ben.Rosenfield@sfgov.org>, "Cisneros, Fernando" <Fernando.Cisneros@sfdpw.org>, Sesay, Nadia" <Nadia.Sesay@sfgov.org>, "Rose, Harvey" <Harvey.Rose@sfgov.org>

"Nuru, Mohammed" < Mohammed. Nuru@sfdpw.org>, "Sweiss, Fuad" < Fuad. Sweiss@sfdpw.org>,

"Legg, Douglas" <Douglas.Legg@sfdpw.org>,

Quintos, Jocelyn" < Jocelyn. Quintos@sfdpw.org>, "Lopez, Edgar" < Edgar. Lopez@sfdpw.org>,

"Harrington, Ed" <EHarrington@sfwater.org>, "Ritchie, Steve"

SRitchie@sfwater.org>, "Higueras, Charles" < Charles. Higueras@sfdpw.org>, "Chui, Samuel"

<Samuel.Chui@sfdpw.org>, "Cirelli, Gabriella Judd"

<Gabriella.Cirelli@sfdpw.org>, "Myerson, David" <DMyerson@sfwater.org>, "Buker, Jim"

<Jim.Buker@sfdpw.org>, "Ababon, Anthony"

<Anthony.Ababon@sfgov.org>, "Lane, Maura" <Maura.Lane@sfgov.org>

Date: 05/18/2012 01:43 PM

Subject: Earthquake Safety and Emergency Response (ESER) Bond Program Accountability

Report - Third Bond Sale Request

Please refer to the attached files.

Marisa E. Fernandez

Sr. Administrative Analyst
Building Design and Construction Division
Department of Public Works
City and County of San Francisco
30 Van Ness, 4th Floor
San Francisco, CA 94102
O: (415) 557-4653
marisa.fernandez@sfdpw.org
http://www.sfdpw.org

PDF

Transmittal Accountability Report 05-18-12.pdf ESER Accountability Report May 18 2012.pdf

. .

City and County of San Francisco

San Francisco Department of Public Works

Project Management 30 Van Ness Avenue, 4th Floor San Francisco, CA 94102 (415) 557-4700 ■ www.sfdpw.org



Edwin M. Lee, Mayor Mohammed Nuru, Director



MEMORANDUM Transmitted via e-mail

Date:

May 18, 2012

To:

Angela Calvillo, Clerk of the Board of Supervisors

Ben Rosenfield, City Controller Jose Cisneros, City Treasurer

Nadia Sesay, Director, Office of Public Finance

Harvey Rose, Budget Analyst

From:

Edgar Lopez, Manager

Department of Public Works

Project:

Earthquake Safety and Emergency Response (ESER) Bond Program

Subject:

Bond Accountability Report and Third Bond Sale Request

Pursuant to the Administrative Code, Article VIII: General Obligation Bond Accountability Reports, Sections 2.71 and 2.72, the Department of Public Works respectfully requests the approval for the sale and appropriation of \$40,410,000 in General Obligation Bonds. This will be the third bond issuance, as a portion of the \$412,300,000 in General Obligation Bonds approved by the voters in June 2010. The proceeds for the Third Bond Sale would be used to fund different activities for the Auxiliary Water Supply System (AWSS), one of the components under the ESER Bond Program.

We have attached a copy our Accountability Report for the ESER Bond Program for your information.

Should you have any questions or comments, please contact Charles Higueras at (415) 557-4646.

Attachment: Accountability Report dated May 18, 2012



ATTACHMENT 2 – CONTACT INFORMATION

Department of Public Works Bureau of Project Management 30 Van Ness Avenue, Suite 4100 San Francisco, CA 94102 (415) 557-4700

Contact	Title	Telephone No.	Cell No.	E-mail
Charles A. Higueras	Program Manager	(415) 557-4646	(415) 307-7891	charles.higueras@sfdpw.org
Jim Buker	Senior Architect	(415) 557-4758	(415) 225-9481	jim.buker@sfdpw.org
Gabriella Judd-Cirelli	Project Manager	(415) 557-4707	(415) 279-4395	gabriella.cirelli@sfdpw.org
Samuel Chui	Project Manager	(415) 558-4082	(415) 272-8293	samuel.chui@sfdpw.org
Marisa Fernandez	Financial Analyst	(415) 557-4653		marisa.fernandez@sfdpw.org

San Francisco Public Utilities Commission Project Management Bureau 1155 Market Street, Sixth Floor San Francisco, CA 94103

Contact	Title	Telephone No. Cel	ll No. E-mail	٠.
David Mverson	Project Manager	(415) 934-5710	dmverson@sfwater.org	

			Pre-Baseline	Appropriated		FAN		
Status	Project	Category	Budget	/ ippropriated	Reserve	Expended	Encumbrance	Balance
LANNING	Contract No. 4							
	•	Soft Costs	2,775,863	0				0
		Construction	7,881,046			3		0
		Project Contingency						. 0
		Subtotal	10,656,909	0	0	0	. 0	0
	FIREFIGHTING PIPES AND TUNNELS	*						
RE-DESIGN	AWSS Modernization CIP Study							
		Soft Costs	3,000,000	3,000,000		491,762	943,431	1,564,807
		Construction						0
		Project Contingency			·			0
		Subtotal	3,000,000	3,000,000	0	491,762	943,431	1,564,807
PLANNING	Contract No. 1			•				
		Soft Costs	2,637,146	401,800		201,814	0	199,986
		Construction	6,806,129					0
		Project Contingency				<u> </u>		0
		Subtotal	9,443,275	401,800	0	201,814	0	199,986
PLANNING	Contract No. 2							,
+		Soft Costs	2,637,146	0 .				0
		Construction	6,806,129					0
	•	Project Contingency						. 0
		Subtotal	9,443,275	0	0	0	. 0	0
PLANNING	Contract No. 3							
		Soft Costs	2,687,401	0				0
		Construction	7,041,824					0
		Project Contingency						0
		Subtotal	9,729,225	0	0	0	0	0
AUXILIARY WAT	ER SUPPLY SYSTEM (AWSS)							
		Soft Costs	33,251,085	8,396,928	0	3,237,423	1,115,428	4,044,077
		Construction	69,148,915	0	0.	0	0	0
		Project Contingency	0	0	0	0	0	0
		Subtotal	102,400,000	8,396,928	0	3,237,423 (10)	1,115,428	4,044,077
			-					
ESER								
		Soft Costs	104,481,786	57,218,249	0	22,469,698	11,379,396	23,289,156
		Construction	287,008,663	189,093,944	0	2,462,358	14,532,759	172,002,827
		Project Contingency	22,038,551	14,003,302	0	0	0	14,003,302
		Subtotal	413,529,000	260,315,495	0	24,932,056	25,912,155	209,295,285
	1							
BOND OVERSIGI	HT/ACCOUNTABILITY		6,900,000	783,481				783,481
BOND COST OF	ISSUANCE		•	1,751,024 (2a)		764,932 ^(2a)		
		-						
	TOTAL BOND PROGRAM		420,429,000 (4)	262,850,000	-0	25,696,988	25 042 455	210,078,766

Per FAMIS fiscal month 09 2012 (March 2012), the actual expenditures are \$52,661,731. The variances are as follows:

(1) The transfer out to PUC AWSS is shown as actual (0935W OTO TO 5W-WATER DE)

(a) less \$1,316,936 for forecasted pre-bond expenditures not yet posted in FAMIS. Expenditures currently reside under DPW.

(b) less \$1,920,460 for actuals per FAMIS Project structure CUW AWS AW

(c) The underwritters discount of \$211,953 was separated from the premium \$5,118,923 as follows:

(a) deducted underwritters discount \$211,953 from 0934G OTO TO 4D/GOB-GEN and added it to 07311 BOND ISSUANCE COST

(\$211,953)

(a) neauctea unnerwritters alsount \$211,953 from 09346 010 10 40/608-5EN and added it to 0/311 BOND ISSUANCE COST

\$16,898,268 **\$52,661,732**

(4) The budget increased by \$8,129M from \$412.3M to \$420,429M to include previous Fire Facility Bond Funds to supplement ESER1 NFS funds

Prepared by the Department of Public Works, revised 04/10/12

Total

Status	Project	Category	<i>Pr</i> e⊪Baseline Budget	Appropriated	Reserve	FAM Expended	S Encumbrance	Balance
PLANNING	FIRE STATION NO. 1 FF&E (Non-ESER1 related)							
	(CESER1 FS43; Job Order 7443A)	Soft Costs	300,000	300,000				300,000
		Construction						0
		Project Contingency						0
		Subtotal	300,000	300,000	0	0	0	300,000
PLANNING	NEIGHBORHOOD FIRE STATIONS SUMMARY				-			
	(CESER1 FS)	Soft Costs	27,163,815	13,196,125	0	2,881,904	721,681	9,512,540
	•	Construction	34,759,748	9,204,148	0	787,177	36,505	8,284,466
		Project Contingency	10,205,437	2,301,037	-0	0	. 0	2,277,037
		Subtotal	72,129,000 (**)	24,701,310	0	3,669,081	758,186	20,074,043
AUXILIARY WAT	TER SUPPLY SYSTEM (AWSS)							
	PRE-BOND PLANNING AND DEVELOPMENT							
PLANNING	Pre-Bond Planning and Development							
		Soft Costs	1,316,963	1,316,963		1,316,963 ^(fa)		0
		Construction	0					0
		Project Contingency						: 0
		Subtotal	1,316,963	1,316,963	0	1,316,963	0	0
	AUXILIARY WATER SUPPLY SYSTEM (AWSS)							
PLANNING	Jones Street Tank							
		Soft Costs	2,076,468	493,362		254,355	13,544	225,463
		Construction	4,337,415					0
	ū.	Project Contingency			•			0
		Subtotal	6,413,883	493,362	0	254,355	13,544	225,463
PLANNING	Ashbury Heights Tank		, .			•		•
		Soft Costs	1,918,310	274,099		182,252	30,458	61,389
		Construction	3,903,520					0
		Project Contingency	0,000,020					ő
		Subtotal	5,821,830	274,099	0	182,252	30,458	61,389
PLANNING	Twin Peaks Reservoir	Gubtotal	3,021,000	214,000	U	TOZ, LOL	00,400	01,003
FLAMMING	I WIN FERNS RESERVOII	Soft Costs	1,566,210	555,875		235,829	26,233	293,813
	•	Construction	2,676,819	223,673		233,029	20,233	253,013
			2,676,619					. 0
		Project Contingency Subtotal	4,243,029	555,875	0	235,829	26,233	293,813
DI ANNINIO	Duran Ctation No. 4	Subtotal	4,243,029	999,019	U	230,029	20,233	293,013
PLANNING	Pump Station No. 1	Catt Canta	4.049.504	400 500		404.044	0.000	040.007
		Soft Costs	1,042,584	492,500		164,244	9,989	318,267
		Construction	2,411,044					0
		Project Contingency		100.750		101011		0
		Subtotal	3,453,628	492,500	0	164,244	9,989	318,267
PLANNING	Pump Station No. 2	2.2.2	i					
		Soft Costs	4,504,461	1,316,017		223,568	91,586	1,000,863
		Construction	9,507,401					0
		Project Contingency						0_
		Subtotal	14,011,862	1,316,017	0	223,568	91,586	1,000,863
	FIREFIGHTING CISTERNS							
PLANNING	Contract No. 1						*	
		Soft Costs	1,184,836	546,312		166,636	187	379,489
	· ·	Construction	2,367,467					0
		Project Contingency						0
		Subtotal	3,552,303	546,312	0	166,636	187	379,489
PLANNING	Contract No. 2				-			
		Soft Costs	3,069,420	0				0
1		Construction	7,587,489					0
		Project Contingency						0
1		Subtotal	10,656,909	0	0	0	0	0
PLANNING	Contract No. 3		.5,555 555	•		•	•	Ŭ
		Soft Costs	2,834,277	0 -				0
		Construction	7,822,632					0
l	•	Project Contingency	1,022,032					0
		Subtotal	10,656,909	0	0		0	0
		GUDIOIAI	(0,000,309	U	U U			U

		n Budget Report - E	.,-0.110.11					
	<u> </u>	·	Pre-Baseline Appropriated				FAMIS	
Status	Project	Category	Budget		Reserve	Expended	Encumbrance	Balance
UBLIC SAFETY E			-					
ESIGN	PUBLIC SAFETY BUILDING	0.40	44.000.000	. 05 005 407		10.050.074	0.540.007	0.700.500
DEVELOPMENT	(CESER1 PS; 7400A & 7410A)	Soft Costs	44,066,886	35,625,197		16,350,371	9,542,287	9,732,539
		Construction	183,100,000	179,889,796		1,675,181	14,496,254	163,718,361
	**	Project Contingency Subtotal	11,833,114 239,000,000	11,702,265 227,217,258	0	18,025,552	24,038,541	11,702,265 185,153,165
EIGHBORHOOD	FIRE STATIONS		 				,	
'ARIOUS	FOCUSED SCOPE							
ARIOUS	(CESER1 FS 31, 32, 34, 35, 36, 37, 38, 39)	Soft Costs	999,799	999,799		309,406		690,393
	(Job Orders 7431A, 7432A, 7434A, 7435A, 7436A,	Construction	9,108,148	9,108,148		787,177	36,505	8,284,466
	7437A, 7438A, 7439A)	Construction Contingency	2,277,037	2,277,037		707,111	20,000	2,277,037
	וייסטרין וייסטרין	Subtotal	12,384,984	12,384,984	0	1,096,583	36,505	11,251,896
PLANNING	COMPREHENSIVE: STATION 36	Sanotai	12,007,004	I E GOT, GOT		1,000,000	50,500	11,201,000
L.A.WINO	(CESER1 FS27; Job Order 7427A)	Soft Costs	843,737	1,000,000				1,000,000
	(OEOERT GET, COD CIGOT FIETT)	Construction	1,968,000	1,500,000			,	0
		Construction Contingency	492,000					o
		Subtotal	3,303,737	1,000,000	0	0	0	1,000,000
PLANNING	SEISMIC: STATION 5 (New 2-story)		•				•	
	(CESER1 FS40; Job Order 7440A)	Soft Costs	2,115,388	1,500,000				1,500,000
	Construction	5,832,000					0	
	Construction Contingency	648,000					0	
		Subtotal	8,595,388	1,500,000	0	0	0	1,500,000
PLANNING	SEISMIC: STATION 9 UTILITY ISOLATION							
	(CESER1 FS41; Job Order 7441A)	Soft Costs	80,000	80,000			0	80,000
		Construction	96,000	96,000				96,000
		Construction Contingency	24,000	24,000				24,000
		Subtotal	200,000	200,000	ò	0	0	200,000
PLANNING	SEISMIC: STATION 16 (New 2-story)							
	(CESER1 FS42; Job Order 7442A)	Soft Costs	1,645,302	1,500,000				1,500,000
		Construction	4,536,000					0
		Construction Contingency	504,000					. 0
		Subtotal	6,685,302	1,500,000	0		0	1,500,000
PLANNING	NEW PIER FIRE BOAT HEADQUARTERS	,						
	(CESER1 FS24; Job Order 7424A)	Soft Costs	5,321,767	590,288		46,637		543,651
		Construction	13,041,600					, 0
		Project Contingency	3,260,400					0
		Subtotal	21,623,767	590,288	. 0	46,637	0	543,651
PLANNING	EQUIPMENT LOGISTICS CENTER			400.00-				
	(CESER1 FS26; Job Order 7426A)	Soft Costs	2,534,687	100,000				100,000
		Construction						0
		Project Contingency					<u> </u>	0
		Subtotal	2,534,687	100,000	, 0	0	0	100,000
PLANNING	PROGRAM-WIDE SOFT COSTS & PROGRAM RESERVE	0-7-01-	40.040.000	0.074.700		0.710.000		0.001.0:-
• • • • • • • • • • • • • • • • • • • •	(CESER1 FS20; CESER1 FS30	Soft Costs	13,246,823	6,871,726		2,519,002	721,681	3,631,043
	Job Orders 7420A; 7430A)	Construction	0.000.000					0
		Program Reserve	3,000,000 16,246,823	6 074 700	0	2,519,002	721,681	2 624 043
PLANNING	FIRE BOAT SLAB REPAIR (Non-ESER1 related)	Subtotal	10,240,823	6,871,726		2,519,002	721,681	3,631,043
Chuana	(CESER1 FS33; Job Order 7433A)	Soft Costs	76,312	254,312		6,859		247,453
	(OFOLIST LOSS) 300 OLDER LASSWIN	Construction	178,000	2041012	•	0,030		241,455
•			170,000	,				V
	·	Project Contingency Subtotal	254,312	254,312		6,859	0	247,453

ATTACHMENT 1 – PROGRAM BUDGET REPORT

ACCOUNTABILITY MEASURES

The ESER Bond Program has a comprehensive series of accountability measures including public oversight and reporting by the following governing bodies:

- The Citizens' General Obligation Bond Oversight Committee (CGOBOC) which reviews audits and report on the expenditures of bond proceeds in accordance with the expressed will of the voters. The Department of Public Works (DPW) has prepared four quarterly reports thus far and has presented in front of the City's Citizen General Obligation Bond Oversight Committee (CGOBOC) twice. A program web-site, http://sfearthquakesafety.org/, has been developed that contains information about the Bond Program, status of each component, as well as copies of the Monthly Status Reports and the Quarterly CGOBOC Reports.
- Monthly meetings with the client departments, San Francisco Police Department and San Francisco Fire Department.
- MOUs have been drafted with each client department and are under consideration.
 Nonetheless, the terms and conditions are guiding the conduct of the interdepartment relationships and the work.
- 60 days prior to the issuance of any portion of the bond authority, the Department of Public Works must submit a bond accountability report to the Clerk of the Board, the Controller, the Treasurer, the Director of Public Finance, and the Budget Analyst describing the current status of the Rebuild and whether it conforms to the expressed will of the voters. The report before you is intended to satisfy the reporting requirement.
- Two committees are established to review the Auxiliary Water Supply System work.
 These committees are the Steering Committee, consisting of executive
 management from San Francisco Fire Department, Department of Public Works,
 and the San Francisco Public Utilities Commission, and the Technical Oversight
 Committee, consisting of technical and operations managers from the same
 organizations.

Earthquake Safety and Emergency Response Bond Program

This would increase the appropriation authorization to \$301,335,000 as follows:

Component	Budget	First	Second	Third	Total	Future
Public Safety Building	239,000,000	66,596,285	160,620,973	0	227,217,258	11,782,743
Neighborhood Fire Stations	64,000,000	3,627,397	21,073,913	0	24,701,310	39,298,690
Auxiliary Water Supply System	102,400,000	8,396,928	0	38,000,000	46,396,928	56,003,072
Subtotal	405,400,000	78,620,610	181,694,886	38,000,000	298,315,496	107,084,504
Controller's Audit Fund (two tenths of 1%)	810,800	157,241	363,390	76,000	596,631	214,169
General Obligation Bond Oversight Committee (one tenth of 1%)	405,400	79,520	183,330	38,485	301,335	104,065
Cost of Issuance (Estimated)	5,683,800	662,629	1,088,394	370,515	2,121,538	3,562,262
Subtotal	6,900,000	899,390	1,635,114	485,000	3,019,504	3,880,496
Total ESER1	412,300,000	79,520,000	183,330,000	38,485,000	301,335,000	110,965,001

Reserve Pending Bond Sale¹

1,925,000

Total Third Bond Sale Request

40,410,000

The appropriation of \$301,335,000 will be sufficient to fund the projects under each component through June 30, 2013.

¹ The entire \$40,410,000 is expected to be placed on Controller's Reserve pending the sale of the bonds. The amount of the Reserve Pending Bond Sale is subject to change due to bond market conditions at the time of sale. The Controller's Office will make technical adjustments based on the sale results.

Earthquake Safety and Emergency Response Bond Program

Expenditures

As of March 31, 2012, the funds allocated in the City Job Orders and committed through Encumbrances are \$64,411,455 which represents 15% of the Budget or 25% of the first and second bond sales. The expenditures are \$25,696,988 which represents 6% of the Budget. The following is a summary:

	Α	В	c	D	· . P	ercentag	es
Component	Budget	First & Second Bond Sales	City Job Orders & Encumbrances	Expenditures	CIA	C/B	D/A
Public Safety Building	\$239,000,000	227,217,258	\$48,316,961	18,025,552	20%	21%	8%
Neighborhood Fire Stations	\$72,129,000	24,701,310	\$5,163,062	3,669,081	7%	21%	5%
Auxiliary Water Supply System	\$102,400,000	8,396,928	\$8,396,928	3,237,423	8%	100%	3%
Oversight, Accountability & Cost of Issuance	\$6,900,000	2,534,505	\$2,534,504	764,932	37%	100%	11%
Total	\$420,429,000	\$262,850,000	\$64,411,455	\$25,696,988	15%	25%	6%
Plus funds allocated as Job Order Reserve			\$198,438,545				
Total			\$262,850,000				

The Department of Public Works, together with the San Francisco Public Utilities Commission, is pursuing approval for the sale and appropriation of third bond sale for \$40,410,000 exclusively for the AWSS component and its related cost of issuance, accountability and GOBOC costs. The AWSS projects and finances are being managed by the San Francisco Public Utilities Commission. The requested \$38 million will fund the planning and design of physical plant, pipeline, tunnel, and cistern projects and the construction of physical plant and cistern improvements. Physical plant, also called core facilities, consists of Twin Peaks Reservoir, Ashbury Heights Tank, Jones Street Tank, Pumping Station #1, and Pumping Station #2. Environmental review is required for cistern projects. Bidding for cistern construction will not commence until California Environmental Quality Act documentation is complete and project approval is obtained. Construction at the physical plant locations will comply with the approved Mitigated Negative Declaration and any associated modifications. This information is summarized in the following table.

Phase	CEQA Status	Current Bond Sale
Planning and design – physical plant, cisterns, pipeline, tunnels	-	\$9.9 million
Construction – physical plant	Mitigated Negative Declaration approved	\$11.8 million
Construction – cisterns	Preliminary planning discussions underway prior to environmental review application submittal	\$16.3 million
Total		\$38.0 million

BUDGET, FUNDING & EXPENDITURES

Budget and Funding

The budget for the ESER Bond Program is \$412,300,000. The Program has received \$262,965 million from the proceeds of two bond sales. The following is a summary of the budget and appropriation per component:

Component	Budget	First	Second	: Total	Future
Public Safety Building	239,000,000	66,596,285	160,620,973	227,217,258	11,782,743
Neighborhood Fire Stations	64,000,000	3,627,397	21,073,913	24,701,310	39,298,690
Auxiliary Water Supply System	102,400,000	8,396,928	0	8,396,928	94,003,072
Subtotal	405,400,000	78,620,610	181,694,886	260,315,496	145,084,504
Controller's Audit Fund (two tenths of 1%)	810,800	157,241	363,390	520,631	290,169
General Obligation Bond Oversight Committee (one tenth of 1%)	405,400	79,520	183,330	262,850	142,550
Cost of Issuance (Estimated)	5,683,800	662,629	1,088,394	1,751,023	3,932,777
Subtotal	6,900,000	899,390	1,635,114	2,534,504	4,365,496
Total ESER1	412,300,000	79,520,000	183,330,000	262,850,000	149,450,001

The budget for the **Public Safety Building** is \$239,000,000. The total appropriation from the proceeds of the first and second bond sales are \$227,217,258. A future sale totaling \$11,782,743 would be necessary to supplement the remainder of the component.

The budget for the **Neighborhood Fire Station and Support Facilities** is \$64,000,000. The total appropriation from the proceeds of the first and second bond sales are \$24,701,310.

As discussed earlier, SFFD expects to appropriate an additional \$8,129,000 through the Annual Appropriation Ordinance (AAO) FY 12/13 to supplement the ESER1 Neighborhood Fire Stations & Support Facilities increasing the budget from \$64,000,000 to \$73,229,000 and will augment the budget for New Pier Fire Boat Headquarters and fund other scope of work not included in ESER1 such as the Fire Boat slab repair and the Fire Station No. 1 FF&E. As a result, the overall budget increased to \$420,429,000.

One or more future sales totaling \$39,298,690 would be necessary to supplement the remainder of the component.

The budget **Auxiliary Water Supply System** is \$102,400,000. The total appropriation from the first bond sale is \$8,396,928. Future sales proceeds totaling \$56,003,072 would be necessary to supplement the remainder of the component.

The budget for other costs such as the **Controller's Audit Fund**, **Citizens GOB Bond Oversight Committee**, **Cost of Issuance** and underwriters' discount is \$6,900,000. The total appropriation from the proceeds of the first and second bond sales are \$2,534,504.

Earthquake Safety and Emergency Response Bond Program

five cisterns are in high-traffic areas and will be drained and entered outside of standard business hours.

Forty candidate locations for the construction of new cisterns were identified. Sixteen of these locations were designated as Group 1 and the remaining 24 locations as Group 2. EMB began design work for the Group 1 cisterns. The Group 2 cisterns design work is expected to start in 2013. Preliminary environmental review discussions began for both groups.

Project Schedule:

Description	Scheduled Completion
Pump Station No. 2 Conceptual Engineering Report	October 2012
Planning study draft report	November 2012
Design for 16 new cisterns	Early 2013
Design for Twin Peaks Reservoir, Ashbury Tank, Jones	March 2013
Tank, and Pump Station No. 1	·

The final AWSS project is anticipated to be completed in September 2018.

Project Budget: The budget for the AWSS is \$102,400,000. Not included in the \$102,400,000 is \$1,800,000 for bond oversight, accountability and bond cost of issuance. Together, the budget is \$104,200,000 as reported in the Bond Program Report.

AUXILIARY WATER SUPPLY SYSTEM (AWSS)

Project Description: The Earthquake Safety and Emergency Response Bond will improve and seismically upgrade the AWSS physical plant, pipelines, tunnels, and cisterns.

Background: The AWSS is a stand-alone high-pressure fire-fighting water system that is vital for protecting against the loss of life, homes, and businesses from fire following an earthquake. It is also used for the suppression of non-earthquake multiple-alarm fires.

Project Status: Work is currently in the planning or design phases for the physical plant, pipelines, tunnels, and cisterns, as follows.

Planning Study

The consultant team of AECOM/AGS Joint Venture is continuing to execute the Planning Support Services work for the AWSS. Their deliverables will define a preferred repair, improvement, and expansion strategy and a capital improvement program for the physical plant, pipelines, tunnels, and cisterns to increase seismic reliability and fire-protection water delivery.

A Technical Advisory Panel is assisting SFPUC with the review of the planning consultant's work products. The panel includes noted AWSS scholars Professors Thomas O'Rourke and Charles Scawthorn. Their extensive experience includes work with the City's AWSS and in the broader seismic lifeline reliability and fire propagation fields.

Physical Plant

The SFPUC Engineering Management Bureau (EMB) began design work for Ashbury Tank, Jones Street Tank, Pumping Station 1, and Twin Peaks Reservoir, following submission of a Conceptual Engineering Report for each site. EMB continues conceptual engineering work for Pumping Station 2. Geotechnical field work was completed at Ashbury Tank, Jones Street Tank, Pumping Station 1, Pumping Station 2, and Twin Peaks Reservoir. Materials testing at Twin Peaks Reservoir was completed. Debris removal from Twin Peaks Reservoir was completed, which allowed structural engineering investigation of the reservoir liner and dividing wall. A new 16" diameter supply pipe from the Summit Reservoir gravity discharge line to Twin Peaks Reservoir was constructed.

Seawater Tunnels

Sediment removal from Pumping Stations 1 and 2 tunnels is being managed by the SFPUC City Distribution Division. Sediment removal from Pumping Station 2 tunnel began in early May 2012.

Cisterns

Nineteen existing reinforced-concrete cisterns were identified as repair candidates. Ten of these cisterns were drained and entered for observation. Nine of these entered cisterns will require relatively minor repairs for concrete spalling and reinforcement corrosion, while the remaining cistern will require more extensive repair. Of the nine cisterns not entered, four were observed to have full water levels, indicating no need for repairs. The remaining

Earthquake Safety and Emergency Response Bond Program

Accountability Report May 18, 2012

Project Schedule: SFFD evaluated project scope and program budget options prepared by DPW. On February 29, 2012, SFFD approved a final slate of Groups I, II and III projects to be completed as part of ESER 1. Next step will be development of the baseline project schedule, which will be published in subsequent reports. Fire Station #28 roof replacement project will be bid on March 21, 2012.

The final project under this component is anticipated to be completed in November 2017.

Project Budget: The budget for the Neighborhood Fire Stations is \$64,000,000. Not included in the \$64,000,000 is \$1,100,000 for bond oversight, accountability and bond cost of issuance. Together, the budget is \$65,100,000 as reported in the Bond Program Report.

Earthquake Safety and Emergency Response Bond Program

SCOPE OF WORK	PROGRAM	BUDGET	FUNDING			
PRELIMINARY SCOPE OF WORK	Preliminary ¹	Approved by SFFD	ESER1 Bonds	Other Funds	Total	
Focused Scope						
Group 1: Stations 6, 13, 28, 38, 41, 42						
Group 2: Stations 10 (Alt.), 15, 17, 18, 26 (Alt.), 32 (Alt.), 40, 44						
Group 2: Stations 2, 10, 15, 17, 18, 26, 31, 32, 40						
Station 44 (Closure)						
Generators Stations 12, 21						
Focused Scope Total	4,100,000	15,370,000	15,370,000		15,370,000	
Comprehensive						
Station 2 (moved to Focused Scope)	4,000,000	0				
Station 31 (Alt.) (moved to Focused Scope)	0	0				
Station 36	3,000,000	4,100,000	4,100,000		4,100,000	
Selsmic						
Station 5 (New Station 2-story)	7,000,000	10,800,000	10,800,000		10,800,000	
Station 22	5,000,000	0	0		0	
Station 9 Utility Isolation	0	200,000	200,000		200,000	
Station 16 (Seismic; New Station 2-story)	0	8,400,000	8,400,000		8,400,000	
Station 43	9,000,000	0	0		0	
New Pier Fire Boat Headquarters	20,000,000	27,170,000	19,541,000	7,629,000	27,170,000	
Equipment Logistics Center	13,000,000	2,589,000	2,589,000		2,589,000	
Program Reserve		3,000,000	3,000,000		3,000,000	
Cost of Finance, GOBOC, Audit		1,100,000	1,100,000		1,100,000	
Fire Boat Slab Repair (Non-ESER1 related)		200,000		200,000	200,000	
Fire Station 1 FF&E (Non-ESER1 related)		300,000		300,000	300,000	
SER NFS PROGRAM BUDGET TOTAL	65,100,000	73,229,000 ²	65,100,000	8,129,000	73,229,000	

¹Based on condition assessment not project scope or SFFD approved scope.

²SFFD requested that \$8.129M remaining in previous Fire Facility Bond funds supplement ESER1 funds.

Earthquake Safety and Emergency Response Bond Program

Project Status

SFFD evaluated project scope and program budget options prepared by DPW and approved on February 29, 2012 a final slate of Groups I, II and III projects to be completed as part of ESER 1. Direction was also provided for the preferred development of the Fire Boat Station and the Emergency Logistics Center (ELC.) See summary table at the end of this section for project list and initial program budget. Development of baseline schedule and baseline budgets for these projects are underway for SFFD approval in April and May 2012.

Design work on Groups I and II Focused Scope stations continues. Bids for Fire Station 28 Roof Replacement were opened on March 28, 2012 and contract certification is in progress. Additional roof and exterior building envelope packages will be bid at the average rate of one per month through the month of August 2012. Service providers will include bidding to the General Contracting community, Micro LBE contractors as set-asides, and DPW BBR inhouse execution.

Building program for replacement Fire Stations #5 and #16, written by the special expertise consulting architect for fire station operations, was presented to SFFD April 5, 2012 and approval was received. Design services provided by DPW's BDC and IDC in-house design groups began on April 16, 2012.

Design began on the Comprehensive renovation at Station #36 in May 2012. Design services will be provided by DPW -BDC's on-call consultant, Paulett Taggart Associates.

Historic evaluation site visits were completed at 21 stations (14 Focused Scope / Alternate stations; 6 Seismic / Comprehensive stations; and the Fire Boat station.) On August 31, City Planning issued a memorandum outlining requirements of a Historic Resource Evaluation (HRE) of the 5 stations identified as potential historic resources: Stations #5, #31, #32, #36, and #44. The HRE report will assess potential impacts to both historic resources listed above, as well as to five stations identified as contributors to a potential 1952 Fire Bond Act Thematic Historic District, Stations #10, #15, #17, #38, and #41. The Historic evaluation of Station 16 was completed in February 2012.

Meetings continued with SF Port and SFFD re: the Functional Program and Planning Options Analysis draft report for the Fire Boat Station #35. The initial meeting with the SF Port and BCDC staff on March 22, 2012 re: the Fire Boat Station project was productive, as were initial meetings with SF Port and Historical staff in May 2012.

The cost estimate for the ELC program sited at the lot behind Station 9 was completed in February 2012. SFFD granted direction to proceed with alternative studies evaluating alternative sites for a more cost effective solution.

The following table shows the preliminary and approved program budget and the approved program scope as discussed above. In addition, it shows that an additional \$8.129 million will supplement the ESER1 budget for New Pier Fire Boat Headquarters and other scope of work not included in ESER1 such as the Fire Boat slab repair and the Fire Station No. 1 FF&E.

Neighborhood Fire Stations & Support Facilities

Project Description: The ESER 1 bond will renovate or replace selected fire stations to provide improved safety and a healthy work environment for the firefighters. The selected stations are determined according to their importance for achieving the most effective delivery of fire suppression and emergency medical services possible.

Project Background: Many of the 42 San Francisco Fire Stations have structural, seismic, and other deficiencies. Some may not be operational after a large earthquake or disaster; threatening the ability of the firefighters to respond to an emergency. In addition, there are other fire department resources that support and augment the capacity of the department to provide effective fire suppression capability.

Prior to approval of the bond program, the majority of the City's fire stations and support facilities were assessed for their respective condition and to identify vulnerabilities or deficiencies that could compromise their essential role as deployment venues for first responders.

For planning purposes, the assessment reports were reviewed by cost estimators who prepared estimates of the cost of correcting the conditions noted in the assessments. The cost estimates indicate only the overall "order of magnitude" of the various facility deficiencies and relative proportions of various types of work.

Preliminary assessment of the neighborhood fire stations indicate that the sum of all existing deficiencies would require a budget exceeding \$350 million to correct, significantly more funds than are available for such purposes in this bond. Therefore, additional detailed planning is required to focus the expenditures of this bond towards the most beneficial and cost effective immediate rehabilitation and/or improvement projects.

A list of projects to be completed by the ESER bond was identified by DPW and the Fire Administration, and accepted by the Fire Commission at their meeting of September 23, 2010.

The ESER bond program is anticipated to complete improvements to 16 of the 42 neighborhood fire stations, as well as the Fire Boat Station and the Equipment Logistics Center (ELC), which will consolidate the Bureau of Equipment (BOE), currently at 2501 25th Street, with the Emergency Medical Services and Arson Task Force at 1415 Evans. A preliminary list of projects to be completed by the ESER 1 bond was identified by DPW and the Fire Administration, and accepted by the Fire Commission at their meeting of September 23, 2010.

SFFD evaluated project scope and program budget options prepared by DPW and approved on February 29, 2012 a final slate of Groups I, II and III projects to be completed as part of ESER 1. Direction was also provided for the preferred development of the Fire Boat Station and the Emergency Logistics Center (ELC.)

Earthquake Safety and Emergency Response Bond Program

Trade	Tentative RFQ Issuance
Roofing	May 2012
Misc. Sheet Metal	June 2012
Doors, frames and hardware	June 2012
Specialty Doors	June 2012
Interior Glazing	June 2012
Ceramic Tiles	June 2012
Acoustical Ceilings	June 2012
Flooring	June 2012
Wall Coverings	June 2012
Equipments	June 2012
Landscaping	June 2012
Framing/ Drywall/ Plaster/ GFRC	April 2012
Site Barrier Equipment	June 2012
Fire Station #30	June 2012
CMU	June 2012

Construction Activities:

- Relocation of soil currently stockpiled on Block 9 (by MBDG) to provide for construction staging areas.
- Install/re-rout of existing AT&T conduits and new sewer lines along Mission Rock Street (by AT&T and MBDG) enable realignment of the streets and start of construction within the project site as defined by the proposed perimeter.
- Installation of contractor jobsite trailer and exterior "safety" deck; set-up of temporary utilities and connection; existing conditions survey and soil sampling; setup of dewatering tanks were completed to allow for construction commencement.
- Clear, grub the site, remove and cap existing utilities
- Installation of soil-mix walls around building perimeter was completed. Various unforeseen site conditions and obstructions were discovered and mitigated.

Substantial Completion is scheduled March 2014.

Project Budget: The Public Safety Building total project budget is \$239,000,000. Not included in the \$239,000,000 is \$4,000,000 for bond oversight, accountability and bond cost of issuance. Together, the budget is \$243,000,000 as reported in the Bond Program Report.

Earthquake Safety and Emergency Response Bond Program

Project Background: The functionality of the entire police department in the event of a major catastrophe relies on the ability of the police leadership within police command center headquarters to promptly and properly coordinate public safety services in the city. The district station plays an equally critical role in providing responsive public safety to residents of San Francisco in a timely manner. This station includes those working the front line that are the first to arrive at a crime scene, maintain the peace during difficult situations, assist in the investigation of criminal activity; provide support to other first responders including the Fire Department, the Medical Examiner and Crime Scene Investigation (CSI).

Project Status:

Sixty percent (60%) Construction Document for Public Safety Building were published in February and 50% Construction Document for Fire Station #30 were completed in March. Quality Control and Quality Assurance checks continue on both projects to ensure that the project is on schedule and within budget. Approval of Site Permit and Addendum #1 (for Piles), a major milestone, was achieved in March.

DPW selected a consultant to perform Materials Testing and Special Inspection for the Public Safety Building and is expected to start work in May.

The Trade package procurement process - pre-qualification, RFQ advertisement and application scoring, RFP issuance, pre-bid meetings, and bid openings – occurred for various scopes-of-work during this reporting period, including fire sprinkler, window washing equipment, manhoist, structural steel, structural concrete/ rebar, below grade waterproofing, elevators.

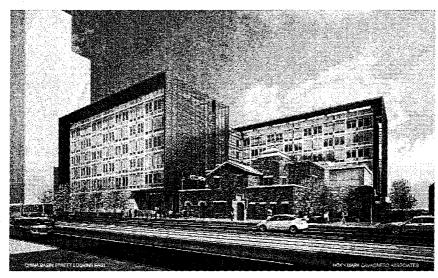
Schedule:

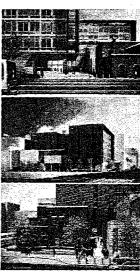
The Trade package procurement process - pre-qualification, RFQ advertisement schedules is as follows:

Trade	Tentative RFQ Issuance
Window Washing Equipment	December 2011
Concrete	February 2012
Structural Steel	January 2012
Below Grade Waterproofing	March 2012
Manhoist	January 2012
Elevators	March 2012
Misc. Metals	June 2012
Metal Stairs	April 2012
Plumbing	April 2012
HVAC	April 2012
Electrical	April 2012
Slabs on Metal Deck	April 2012
Fire Proofing	April 2012
Rough Carpentry	June 2012
Finished Carpentry	June 2012
Thermal Protection	April 2012
Architectural Concrete Walls	May 2012

PROGRAM SUMMARY AND STATUS

Public Safety Building





Location: Block 8 in the Mission Bay South Redevelopment Area. The block is bounded by Mission Rock, Third, and China Basin Streets.

Project Description: The Public Safety Building (PSB) is meant to provide a new venue for the SFPD Headquarters – effectively the command and control administration of the City's Police Department – including the relocation of Southern District Station and a new Mission Bay Fire Station. Included in the project is the reuse of Fire Station #30, which will serve as a multi-purpose facility for the Fire Department and the community. Historic resource consultants have determined that the existing fire station is eligible for the National Register of Historic Places. Consistent with the Mission Bay SEIR Addendum No. 7, Mitigation Measures, Item D.02, this facility will be retained and reused in a manner that preserves its historic integrity. The other components of the project will be designed to be respectful of the historic integrity of the existing fire station.

Both the Police Headquarters and the Southern District Police station are located at 850 Bryant also known as the Hall of Justice. This facility is over 50 years old and does not meet current seismic codes and requirements. In the event of a major earthquake, this building is not expected to be operational. The PSB will provide a new venue for these two police elements that are part of a larger strategy to replace the Hall of Justice, established in the City's Capital Plan as the *Justice Facilities Improvement Program* (JFIP).

Earthquake Safety and Emergency Response Bond Program

construction will not commence until California Environmental Quality Act documentation is complete and project approval is obtained. Construction at the physical plant locations will comply with the approved Mitigated Negative Declaration and any associated modifications. This information is summarized in the following table, Table C.

Table C - Summary of Scope of Work

Phase	CEQA Status	Current Bond Sale
Planning and design – physical plant, cisterns, pipeline, tunnels	-	\$9.9 million
Construction – physical plant	Mitigated Negative Declaration approved	\$11.8 million
Construction – cisterns	Preliminary planning discussions underway prior to environmental review application submittal	\$16.3 million
Total		\$38.0 million

The proceeds of the three bond sales totaling \$301,335,000 will be sufficient to fund the projects under each component through June 30, 2013.

Further detail and the status of each component are discussed in the following report. The Accountability Report dated November 18, 2011, which was submitted in preparation of the second bond sale, is available on the Earthquake Safety and Emergency Response Bond website at http://sfearthquakesafety.org/wp-content/uploads/ESER-Accountability-Report-November-18-20112.pdf. It should be noted that in that report, it was anticipated a second bond sale of \$214,535,000 which included \$31,505,626 for AWSS. Soon after the report was issued, however, it was decided that a separate bond sale for the AWSS component would be pursued. Therefore, the second bond sale request was revised from \$214,535,000 to \$192,000,000. The proceeds of the second sale totaled \$183,330,000 as reflected in Table A above.

EXECUTIVE SUMMARY

The Earthquake Safety and Emergency Response (ESER) Bond Program is comprised of three components: the Public Safety Building, the Neighborhood Fire Stations and Support Facilities, and Auxiliary Water Supply System (AWSS) with a combined budget of \$412,300,000. The ESER Bond Program has received proceeds from two bond sales totaling \$262,850,000. The following table, Table A, is a summary of the budget and proceeds per component:

Table A - Summary of Budget and Proceeds per Component

Component	Budget	First	Second	Total	Future
Public Safety Building	239,000,000	66,596,285	160,620,973	227,217,258	11,782,743
Neighborhood Fire Stations	64,000,000	3,627,397	21,073,913	24,701,310	39,298,690
Auxiliary Water Supply System	102,400,000	8,396,928	0	8,396,928	94,003,072
Subtotal	405,400,000	78,620,610	181,694,886	260,315,496	145,084,504
Controller's Audit Fund (two tenths of 1%)	810,800	157,241	363,390	520,631	290,169
General Obligation Bond Oversight Committee (one tenth of 1%)	405,400	79,520	183,330	262,850	142,550
Cost of Issuance (Estimated)	5,683,800	662,629	1,088,394	1,751,023	3,932,777
Subtotal	6,900,000	899,390	1,635,114	2,534,504	4,365,496
Total ESER1	412,300,000	79,520,000	183,330,000	262,850,000	149,450,001

The Department of Public Works, together with the San Francisco Public Utilities Commission, is pursuing approval for the sale and appropriation of third bond sale for \$40,410,000 exclusively for the AWSS component and its related cost of issuance, accountability and GOBOC costs. The following table, Table B, shows the breakdown of the third bond sale as well as the previous.

Table B - Breakdown of Third Bond Sale

Component	Budget	First	Second	Third	Total	Future
Public Safety Building	239,000,000	66,596,285	160,620,973	0	227,217,258	11,782,743
Neighborhood Fire Stations	64,000,000	3,627,397	21,073,913	0	24,701,310	39,298,690
Auxiliary Water Supply System	102,400,000	8,396,928	0)	38,000,000	46,396,928.	56,003,072
Subtotal	405,400,000	78,620,610	181,694,886	38,000,000	298,315,496	107,084,504
Controller's Audit Fund (two tenths of 1%)	810,800	157,241	363,390	76,000	596,631	214,169
General Obligation Bond Oversight Committee (one tenth of 1%)	405,400	79,520	183,330	38,485	301,335	104,065
Cost of Issuance (Estimated)	5,683,800	662,629	1,088,394	370,515	2,121,538	3,562,262
Subtotal	6,900,000	899,390	1,635,114	485,000	3,019,504	3,880,496
Total ESER1	412,300,000	79,520,000	183,330,000	38,485,000	301,335,000	110,965,001

Reserve Pending Bond Sale¹

1,925,000

Total Third Bond Sale Request

40,410,000

The AWSS projects and finances are being managed by the San Francisco Public Utilities Commission (SFPUC). The requested \$38 million will fund the planning and design of physical plant, pipeline, tunnel, and cistern projects and the construction of physical plant and cistern improvements. Physical plant, also called core facilities, consists of Twin Peaks Reservoir, Ashbury Heights Tank, Jones Street Tank, Pumping Station #1, and Pumping Station #2. Environmental review is required for cistern projects. Bidding for cistern

¹The entire \$40,410,000 is expected to be placed on Controller's Reserve pending the sale of the bonds. The amount of the Reserve Pending Bond Sale is subject to change due to bond market conditions at the time of sale. The Controller's Office will make technical adjustments based on the sale results..

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Attachment 2 – Contact Information	

EPARTMENT OF PUBLIC WORKS

Earthquake Safety and Emergency Response Bond Program

- Public Safety Building
- Neighborhood Fire Stations & Support Facilities
- Auxiliary Water Supply System (AWSS)

Accountability Report May 18, 2012

Submitted by

Charles Higueras Program Manager (415) 557-4646 charles.higueras@sfdpw.org



















To:

BOS Constituent Mail Distribution.

Cc:

Bcc:

Subject: Designing Accessible Communities Spring 2012 Newsletter

From: To:

"Richard Skaff" <richardskaff@designingaccessiblecommunities.org> "'Richard Skaff'" < richardskaff@designingaccessiblecommunities.org>,

Date: 05/18/2012 02:08 PM

FW: Designing Accessible Communities Spring 2012 Newsletter Subject:



May 17, 2012

Hello,

The Board of Directors and I are pleased to be able to provide you with our 2012 Designing Accessible Communities (DAC) Spring edition Newsletter.

This Newsletter, as with previous editions (previous editions are available on the DAC web site: www .designingaccessiblecommunities.org), was developed to help us inform you about the work DAC has been doing and provide you with important information about state and federal access codes and regulations. We hope you will find the Newsletter informative and interesting. If you do, please let us know and pass it on to others you think might find it of interest. We would also greatly appreciate your feedback, with any suggestions and stories you may want us to include in future editions.

With your help and support, Designing Accessible Communities will continue to promote, facilitate, and support the use of policies, accessible design, and use of accessible manufactured products used to create the built environment, to ensure that all individuals, regardless of disability or age, are able to live within and participate fully in all aspects of their community and our society

Thank you. We look forward to hearing from you. Richard Skaff, Executive Director **Designing Accessible Communities** P.O. Box 2579 Mill Valley, CA 94942

Voice/Fax: 415-388-7206

Cell: 415-497-1091

Email: richardskaff@designingaccessiblecommunities.org

Web: www.designingaccessiblecommunities.org

CONFIDENTIALITY NOTICE

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Designing Accessible Communities

NEWSLETTER - SPR

The mission of Designing Accessible Communities (DAC) is to promote, facilitate and support the use of accessible design, accessible manufactured products and the implementation of policies which ensure that all individuals, regardless of age or disability, are able to participate fully in all aspects of our community and society. Designing Accessible Communities works with both design and construction professionals as well as the general public to bring awareness of the need for accessibility in the built environment.

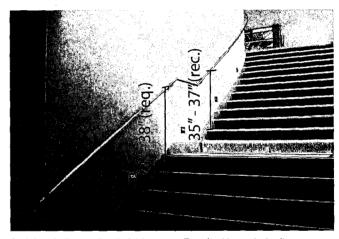
Common Accessibility Errors and Omissions

Guest Article by Dan Martin, Building Official, City of Mill Valley www.cityofmillvalley.org

Numerous people and professions play a role in creating and maintaining an accessible environment for everyone. Many of those individuals are not accessibility experts, and as such, they may not realize how important accessibility codes and regulations are in everything from negotiating a lease, to designing a building, to running a business. As the building official for the City of Mill Valley, I encounter many of these access code and regulatory issues frequently.

Building owners and business owners need to be aware of access requirements before they enter into a lease. The lease should address and clarify all non-complying access features, and which party is responsible for what on bringing the building or space into compliance with both California Building Code, Title 24 (CBC) and the Americans with Disabilities Act Standards (ADAS). New buildings are required to comply with both state and federal requirements. Existing buildings may have slightly different requirements, depending on the existing condition (see CBC 1134B). In the City of Mill Valley's website Q&A, I urge potential building permit applicants to check with the City on building and accessibility requirements before they enter into any contract, as it may have a significant effect on the work they are planning to do.

Once the lease, the scope of the project, and its applicable accessibility regulations are sorted out,



Stair handrail mounting height ranges: Required by code (red), recommended specifications (blue).

the architectural design profession steps in. Business owners rely on their architects to know, understand, and know how to apply all accessibility codes that will be necessary for ensuring their spaces will be in compliance. They may also choose to hire accessibility experts or consultants, particularly if there are complications, such as a historic building or an extraordinarily complex accessibility issue to solve. Architects and consultants can encourage compliance in a number of ways. Attention to detail is vital, as accessibility is, more often than not, in the details. What may seem to be small measurements can ultimately make a huge difference in a feature's usability. One way to safeguard against errors in the field would be to specify more restrictive measurements than are required by code or regulation. For instance, CBC

continued on page 4

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BJ Dietz Epstein, E bjdepstein@gmail

Code Interpretation

Guest Article by Gilda Puente-Peters, Principal of Gilda Puente-Peters Architects, CASp 024 www.qppaarchitects.com

How do the new 2010 ADA Standards impact Accessible Design in California?

The 2010 ADA regulations have become mandatory for newly constructed or altered buildings and facilities as of March 15, 2012.

Although the California Building Code (CBC) in most cases provides a higher level of accessibility than the federal ADA Standards, there are some provisions in the new Standards that are more stringent and therefore, design professionals must adhere to these new code requirements.

Elevator Car Position Verbal Floor Announcement:

The 2010 ADA Standards requires elevators to automatically announce the floor at which the car is about to stop. CBC requires only that an audible signal shall sound as the car passes or stops at each floor, requiring the elevator passengers to count until they arrive at their destination.

This new ADA standard enhances the usability of elevators for all users, and even more so for persons with visual disabilities or who are blind.

Van Accessible Parking:

The 2010 ADA Section 208.2.4 has increased the required number of van accessible parking spaces. It requires that for every six parking spaces required to be accessible, one shall be a van accessible space. The 2010 CBC Section 1129B.3(.2) requires only one of every 8 accessible spaces to be a van space. New projects must incorporate this higher number of van spaces in their design. This new requirement is in response to requests by persons with disabilities using vans to increase the number van accessible parking spaces.



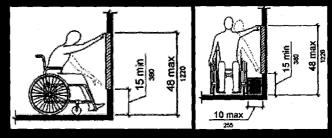
Left: Van Accessible Parking Signage. Right: Measurements for Van Accessible Parking Space (18' x 9' min) and access aisle (8' wide min). 1 in every 6 accessible spaces must be van accessible.

Accessible Reach Heights:

Items that must be reached by persons using wheelchairs, those with limited upper mobility or persons with short stature, cannot be located too high or too low, e.g. soda fountains, condiments, silverware, etc.

The 2010 ADA requires the high reach to be lowered from 54" to 48" maximum height and the minimum low reach to be raised from 9" to 15" high.

This code change has a significant impact, improving the way that people function in the built environment, as well as increasing the number of people that now can reach elements that they were not able to before.



New accessible reach ranges: 15" min and 48" max for front reach (left) and side reach (right).

continued on page 3

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Code, (continued)

Single Occupancy Toilet and Bathing Rooms at Private Offices:

The 2010 ADA Section 603 Toilet and Bathing Rooms, includes several exceptions that can be applied to toilet rooms and bathing rooms for a single occupant accessed only through a private office and not for common use or public use. These exceptions include:

- ■Doors shall be permitted to swing into the clear floor space or clearance provided the swing of the door can be reversed to comply with 603.2.3 (door swing). Designers must anticipate this potential future change and allow adequate space outside the restroom to accommodate the change of door swing.
- •Grab bars for water closets, bathtubs and showers shall not be required to be installed provided that reinforcement has been installed in walls and located so as to permit the installation of grab bars complying with 604.5 (grab bars for water closets); 607.4 (grab bars for bathtubs); 608.3 (grab bars for showers). The backing should be carefully designed to allow the future installation of compliant grab bars.
- A lavatory shall not be required to provide knee and toe clearance complying with 306 (knee and toe clearance).

But remember that the current California Building Code, Title 24 does not allow for these exceptions in new construction.

Barrier Removal and Safe Harbor for Existing Facilities under the 2010 ADA Standards.

If your business or facility was built or altered in the past 21 years in compliance with the scoping and technical requirements in the 1991 Standards, or you removed barriers to specific elements in compliance with those Standards, you do not have to make further modifications to those elements, even if the new 2010 Standards have different requirements for these elements. This provision is applied on an element-by-element basis and is referred to as the "safe harbor."

Safe harbor does not apply to supplemental requirements – such as the requirements covering play areas and recreational facilities – because such requirements necessarily have no counterpart in the 1991 Standards.

Designers and access consultants should analyze carefully the scope of each barrier removal project and possible safe harbors to insure that the outcome is compliant with the most restrictive requirements, whether that is the 2010 ADA Standards, or the 2010 California Building Code, Title 24.

Gilda Puente-Peters Architects (GPPA) has been on the leading edge of evaluating, advising and educating about the design of accessible communities for 30 years. Our mission is to provide Access Compliance Services that contribute to creating environments that are not only code compliant, but useable by all.





Compliance Date Notice

The 2010 ADA Standards for Accessible Design were published in the Federal Register on September 15, 2010, As of **March 15, 2012**, all newly constructed or altered facilities must comply with the requirements in the 2010 Standards.

Skaff, Executive Director

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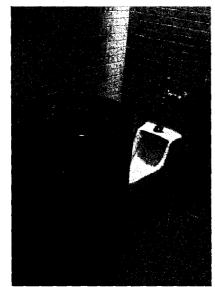
DESIGNING ACCESSIBLE COMMUNITIES NEWSLETTER-FALL 2011 PAGE 4

Errors & Omissions (cont'd)

requires ramps to have a maximum of 1:12 slope. Many architects on projects I have reviewed have specified the maximum instead of a lesser slope to ensure the finished ramp does not exceed the maximum. As another example, CBC requires a stairway handrail to be mounted so the top of the handrail gripping surface is between 34" and 38" (CBC 1133B.4.2.1). By specifying a range of 35" to 37" as acceptable, the railing would be more likely to be compliant, even after being subjected to construction tolerances and human error.

Although it is not regulated by code, I strongly encourage designers to provide detail in pictorial format wherever possible. Contractors and tradesmen tend to be visually inclined, and it is far more likely that they will pick up on a detail in a pictorial format than in a written instruction. However, text description of the requirement should always accompany the picture or diagram.

Trash receptacles should be fixed in place, or checked regularly to ensure they do not block restroom features or intrude into required clear areas.



Contractors and tradesmen must pay close attention to these details and maximum, minimum, and absolute measurements when constructing the facility and installing features. Poured concrete or asphalt walkways or parking surfaces often present problems with running and/or cross slope, and should be carefully verified. Signage, mirrors, and controls are also all too easy to mount in non-compliant positions or heights, or to overlook proper installation entirely. Many signs

are bought from wholesale manufacturers who may advertise their signs as being (ADA) compliant, but it is a good idea to verify that the signs comply with state and federal access requirements before making that purchase.

Accessibility requirements often take measurements from finished surfaces (i.e. Above Finished Floor or AFF), so contractors must figure different finish thicknesses into their calculations. For instance, in wheelchair accessible restroom stalls, CBC presently requires that the centerline of the accessble toilet should be exactly 18" from the finished surface of the side wall. Since the plumbing is generally piped in before the wall is finished, the contractor should make sure to add the thicknesses of the drywall, tile, paneling, etc. that is going to be used when locating the base of the toilet. Fixed counters or bar seating, as well as sinks, may suffer from similar problems with heights above finished floor surfaces if they are mounted before final flooring surfaces are installed.

Though the building design and construction may be complete, the business owner is not off the hook yet when it comes to compliance. Though many of the compliance issues relate to permanent features, there are many non-permanent features that are covered by access codes and regulations as well. Some are practice/policy/procedure issues, and some



Lowered accessible bar counter being used as "temporary" storage. This makes this area inaccessible to people who may need to use it.

continued on page 5

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Errors & Omissions (cont'd)

are maintenance issues. Business owners can ensure continued accessibility compliance by establishing policies and procedures for their employees to follow. In a business where there is a large amount of nonstationary furniture (i.e. a restaurant), employees can make regular rounds to assure that a minimum 36" accessible clear path of travel between furniture and fixtures is maintained even when customers are seated at the tables. Another item to check for is trash receptacles or movable furniture that may have crept into the required clear transfer space in restrooms. Carpets, rugs, and mats must remain securely fastened when in the accessible path of travel. Finally, lowered counter or bar sections often get used as storage or as service stations. These areas must be kept clear for customer use. These are items that need to be checked and corrected on a daily basis, if not more frequently.

One longer term maintenance issue of particular note is maintaining proper door opening pressure on exterior doors. The maximum allowed in California by CBC is 5 lbs. Though a door may be installed with the required pressure, a number of things can cause it to fall out of compliance. Negative pressure variables tied to HVAC systems is one; changing differences in exterior/interior environments (weather) may also play a part. Another culprit may be closing mechanisms or closers that are not compatible with the weight, style, or configuration of the door.

These are just a few examples of common errors and omissions in the realm of accessibility. By working together with all involved parties, and keeping a constant eye on the requirements, building and business owners can prevent costly lawsuits and ensure a more accessible built environment for all.

Correction

In our Winter 2011 Newsletter, we had an error in a diagram from the Accessible Table Bases article. In the original diagram, there is a measurement for depth of knee space underneath a table listed as 19" max. It should read 19" min.

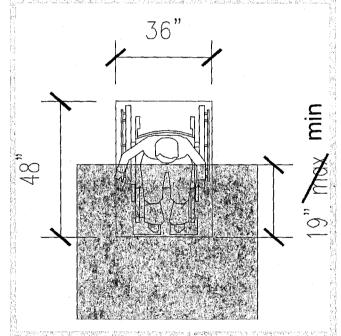


Diagram showing 2010 ADA and 2010 CBC required measurements for an accessible table, with lap covered. (plan view)

Dan Martin is the Building Official and the ADA Coordinator for the City of Mill Valley, California.

Contact Dan at (415) 388-4033 (TTI 771) or dmartin@cityofmillvalley.org

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BJ Dietz Epstein bjdepstein@gma

Darrel Cameron Horsted, Inc. A Professional Law Corporation Darrel C. Horsted, Esq. (Bar No. 59524) 3 353 Sacramento Street, Suite 1140 San Francisco, CA 94111-3657 Telephone: (415) 986-1338 Facsimile: (415) 986-1231 BOR621-11Y C:\A1\BoroughsEst\ChgAdd.wpd 6 Attorneys for executor, 7 PATSY JOANN MCGUIRE, 8 9 10 SUPERIOR COURT OF THE STATE OF CALIFORNIA 11 COUNTY OF SAN FRANCISCO 12 UNLIMITED JURISDICTION 13 14 Case No. PES-11-295061 Estate of 15 NOTICE OF PERSONAL 16 REPRESENTATIVE'S LELIA BOROUGHS, aka 17 ATTORNEY AND LAW FIRM'S LELIA OPAL BOROUGHS, CHANGE OF ADDRESS 18 19 deceased. 20 21 22 23 NOTICE IS HEREBY GIVEN that, effective this date, the address for the above 24 law firm and attorney, counsel for Patsy Joann Mcguire, executor, is as follows: 25 26 Darrel Cameron Horsted, Inc. 27 · A Professional Law Corporation 353 Sacramento Street, Suite 1140 28 San Francisco, CA 94111-3657 29 Telephone: (415) 986-1338 (unchanged) Facsimile: (415) 986-1231 (unchanged) 30 31 32 Please forward all future notices and correspondence accordingly. The telephone HORSTED, INC. rofessional Corp.

Page 1

Notice of executor's attorney and law firm's change of address

DARREL

Cameron

53 Sacramento St. .F., CA 94111

'el: (415) 986-1338

ARREL

AMERON IORSTED, INC. ofessional Corp.

3 Sacramento St. F., CA 94111

l: (415) 986-1338

number and e-mail address for counsel and law firm have not changed.

Dated: May 9, 2012

DARREL C. HORSTED, Esq. Attorney for plaintiff

	POS-03
ATTORNEY OR PARTY WITHOUT ATTORNEY (Name, State Bar number, and address): DARREL C. HORSTED, Esq. Bar No. 59524 DARREL CAMERON HORSTED, INC.	FOR COURT USE ONLY
180 Montgomery Street, Suite 940 San Francisco, CA 94104-4223	
TELEPHONE NO.: (415) 986-1338 FAX NO.(Optional): (415) 986-1231 E-MAIL ADDRESS (Optional):	
ATTORNEY FOR (Name): PATSY JOANN McGUIRE	
SUPERIOR COURT OF CALIFORNIA, COUNTY OF SAN FRANCISCO	
STREET ADDRESS: CITY AND COUNTY OF SAN FRANCISCO	
MAILING ADDRESS: 400 McAllister Street	
CITY AND ZIP CODE: San Francisco, CA 94102-4512	
BRANCH NAME:	
PETITIONER/PLAINTIFF: In re	
ESTATE OF LELIA BOROUGHS, RESPONDENT/DEFENDANT: deceased	
RESPONDENT/DEFENDANT. GECEASED	
PROOF OF SERVICE BY FIRST-CLASS MAIL - CIVIL	CASE NUMBER: PES-11-295061
(Do not use this Proof of Service to show service of a Summ	nons and Complaint.)
1. I am over 18 years of age and not a party to this action. I am a resident of or employe	
took place.	an the county where the maining
2. My residence or business address is: 353 Sacramento Street	
Suite 1140	
San Francisco, CA 94111-3657	
3. On (date): March 12, 2012 I mailed from (city and state): Sa	an Francisco
the following documents (specify):	
Notice of Personal Representative's Attorney and Law Fi	irm's Change of Address
The documents are listed in the Attachment to Proof of Service by First-Class Mail (form POS-030(D)).	- Civil (Documents Served)
 4. I served the documents by enclosing them in an envelope and (check one): a. depositing the sealed envelope with the United States Postal Service with the b. placing the envelope for collection and mailing following our ordinary business business's practice for collecting and processing correspondence for mailing. 	ss practices. I am readily familiar with this
placed for collection and mailing, it is deposited in the ordinary course of busi a sealed envelope with postage fully prepaid.	
5. The envelope was addressed and mailed as follows:	
a. Name of person served:	
b. Address of person served:	

The name and address of each person to whom I mailed the documents is listed in the Attachment to Proof of Service by First-Class Mail-Civil (Persons Served) (POS-030(P)).

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct.

Date: May 11, 2012

Form Approved for Optional Use Judicial Council of California POS-030 [New January 1, 2005]

DARREL C. HORSTED, Esq. (TYPE OR PRINT NAME OF PERSON COMPLETING THIS FORM)

SHORT TITLE:

Estate of Lelia Boroughs, deceased

CASE NUMBER:

PES-11-295061

ATTACHMENT TO PROOF OF SERVICE BY FIRST-CLASS MAIL - CIVIL (PERSONS SERVED)

(This Attachment is for use with form POS-030)

NAME AND ADDRESS OF EACH PERSON SERVED BY MAIL:

Name of Person Served	Address (number, street, city, and zip code)
City and County of San Francisco	City Hall, Room 234, 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102
Board of Supervisors	City and County of San Francisco, City Hall, Room 244 1 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102
American Heart Association	7272 Greenville Avenue Dallas, TX 75231
National Kidney Foundation	National Kidney Foundation of Northern California, Inc. 131 Steuart Street San Francisco, CA 94105 - 9410
Salvation Army, Inc.	615 Slaters Lane P.O. Box 269 Alexandria, VA 22313
Office of City Attorney	City and County of San Francisco, Attn:Virginia Dario Elizondo, Esq. City Hall, Room 234, 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102
Ms. Patsy Joann McGuire	4866 Curie Court Boulder, CO 80301

Susan Brandt-Hawley/SBN 75907 1 BRANDT-HAWLEY LAW GROUP 2 P.O. Box 1659 Glen Ellen, CA 95442 3 707.938.3900, fax 707.938.3200 4 susanbh@preservationlawyers.com 5 Attorney for Petitioner 6 San Francisco Beautiful 7 8 9 10 11 12 13 14 San Francisco Beautiful, a California non-profit corporation; 15 16 Petitioner, v. 17 City and County of San Francisco; Board 18 of Supervisors of the City and County of 19 San Francisco; and Does 1 to 5; 20 Respondents, 21 Metro Fuel, LLC, a Delaware Limited 22 Liability Company; Fuel Outdoor San 23 Francisco, LLC, a Delaware Limited Liability Company; Fuel Outdoor 24 Holdings, LLC, a Delaware Limited 25 Liability Company; and Does 6-50; 26 Real Parties in Interest. 27 28

BOS-COB/AP.
Cty Attrust
C Page
file #
110344

SUPERIOR COURT OF THE STATE OF CALIFORNIA FOR THE COUNTY OF SAN FRANCISCO

Case No.

Notice of Commencement of Action

California Environmental Quality Act

Notice of Commencement of Action

25

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TO: CITY AND COUNTY OF SAN FRANCISCO AND BOARD OF SUPERVISORS OF THE CITY AND COUNTY OF SAN FRANCISCO:

Notice is hereby given that an action has been commenced against you by the filing of a Petition for Writ of Mandamus in the above-entitled court today.

May 11, 2012

BRANDT-HAWLEY LAW GROUP

By: O Sort L Susan Brandt-Hawley Attorney for Petitioner San Francisco Beautiful v. City and County of San Francisco, et al. San Francisco County Superior Court Case No.

PROOF OF SERVICE

I am a citizen of the United States and a resident of the County of Sonoma. I am over the age of eighteen years and not a party to the within entitled action; my business address is P.O. Box 1659, Glen Ellen, CA 95442.

On May 11, 2012, 2011, I served one true copy of:

Notice of Commencement of Action

- X By placing a true copy thereof enclosed in a sealed envelope with prepaid postage, in the United States mail in Glen Ellen, California, to addresses listed below.
 - Z City and County of San Francisco
 City Hall Room 168
 1 Dr. Carlton B. Goodlett Place
 San Francisco CA 94102-4678
 - X Board of Supervisors of the City and County of San Francisco
 City Hall Room 244
 1 Dr. Carlton B. Goodlett Place
 San Francisco CA 94102-4689

I declare under penalty of perjury that the foregoing is true and correct and is executed on May 11, 2012, at Glen Ellen, California.

Theresa Stoops

RECEIVED BOARD OF SUPERVISOR SAN FRANCISCO 2012 MAY 14 PM 4: 33

File 110344

COB, BOS-11

Joy, Leg Dep

City Attny

Crage

Susan Brandt-Hawley/ SBN 75907 BRANDT-HAWLEY LAW GROUP P.O. Box 1659 Glen Ellen, CA 95442 707.938.3900, fax 707.938.3200 susanbh@preservationlawyers.com

Attorney for Petitioner San Francisco Beautiful

SUPERIOR COURT OF THE STATE OF CALIFORNIA FOR THE COUNTY OF SAN FRANCISCO

San Francisco Beautiful, a California non-profit corporation;

Case No.

Petitioner,

v.

Notice of Commencement of Action

City and County of San Francisco; Board of Supervisors of the City and County of San Francisco; and Does 1 to 5;

California Environmental Quality Act

Respondents,

Metro Fuel, LLC, a Delaware Limited Liability Company; Fuel Outdoor San Francisco, LLC, a Delaware Limited Liability Company; Fuel Outdoor Holdings, LLC, a Delaware Limited Liability Company; and Does 6-50;

Real Parties in Interest.

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f Commencement of Action

TO: CITY AND COUNTY OF SAN FRANCISCO AND BOARD OF SUPERVISO OF THE CITY AND COUNTY OF SAN FRANCISCO:

Notice is hereby given that an action has been commenced against you by the filing of Petition for Writ of Mandamus in the above-entitled court today.

May 11, 2012

BRANDT-HAWLEY LAW GROUP

Susan Brandt-Hawley Attorney for Petitioner

San Francisco	Beautiful	v. City and	! County	of San	Francisco,	et al
San Francisc	co County Su	aperior Cour	t Case No			

PROOF OF SERVICE

I am a citizen of the United States and a resident of the County of Sonoma. I am over the age of eighteen years and not a party to the within entitled action; my business address is P.O. Box 1659, Glen Ellen, CA 95442.

On May 11, 2012, 2011, I served one true copy of:

Notice of Commencement of Action

X By placing a true copy thereof enclosed in a sealed envelope with prepaid postage, in the United States mail in Glen Ellen, California, to addresses listed below.

X City and County of San Francisco
 City Hall Room 168
 1 Dr. Carlton B. Goodlett Place
 San Francisco CA 94102-4678

X Board of Supervisors of the City and County of San Francisco
 City Hall Room 244
 1 Dr. Carlton B. Goodlett Place
 San Francisco CA 94102-4689

I declare under penalty of perjury that the foregoing is true and correct and is executed on May 11, 2012, at Glen Ellen, California.

Theresa Stoops





<u>To</u>:

BOS Constituent Mail Distribution.

Cc:

Bcc:

Subject: OCC's First Quarter Report

Document is available at the Clerk's Office Room 244, City Hall

From:

Pamela Thompson/OCC/SFGOV

To:

Matthew Goudeau/MAYOR/SFGOV@SFGOV, Board of Supervisors/BOS/SFGOV@SFGOV,

Date:

05/18/2012 10:30 AM

Subject:

OCC's First Quarter Report

Attached is the OCC's first annual report.

Please contact me if you need additional hardcopies. One is being forwarded in the mail.



OCC_1Q12.pdf

Thanks,

Pamela Thompson Executive Assistant Police-Office of Citizen Complaints 25 Van Ness Avenue #700 San Francisco, CA 94102 415-241-7721 www.sfgov.org/occ

Thanks,

Pamela Thompson Executive Assistant Police-Office of Citizen Complaints 25 Van Ness Avenue #700 San Francisco, CA 94102 415-241-7721 www.sfgov.org/occ



Issued: Airport Commission- The Airport Needs to Enhance Procedure's Over Tenants' Build-out Close-out Compliance

Reports, Controller

to:

Nevin, Peggy, BOS-Supervisors, BOS-Legislative Aides, Kawa, Steve, Howard, Kate, Falvey, Christine, Elliott, Jason, Calvillo, Angela, Campbell, Severin, Newman, Debra, sfdocs@sfpl.info, gmetcalf@spur.org, CON-Media Contact, ggiubbini@sftc.org, CON-EVERYONE, CON-CCSF Dept Heads, CON-Finance Officers, Martin, John, Caramatti, Jean, Nashir, Cheryl, McCoy, Tryg, Fermin, Leo, Martinez, Denise, Jensen, Martha, Tang, Wallace

05/17/2012 11:12 AM

Sent by:

"Chapin-Rienzo, Shanda" <shanda.chapin-rienzo@sfgov.org>

Document is available at the Clerk's Office Room 244, City Hall

From: "Reports, Controller" < controller.reports@sfgov.org > Sure List... To: "Nevin, Peggy" <peggy.nevin@sfgov.org>, BOS-Supervisors
bossupervisors.bp2ln@sfgov.microsoftonline.com>, BOS-Legislative Aides <boslegislativeaides.bp2ln@sfgov.microsoftonline.com>, "Kawa, Steve" <steve.kawa@sfgov.org>, "Howard, Kate" <kate.howard@sfgov.org>, "Falvey, Christine" <christine.falvey@sfgov.org>, "Elliott, Jason" <jason.elliott@sfgov.org>, "Calvillo, Angela" <angela.calvillo@sfgov.org>, "Campbell, Severin" <severin.campbell@sfgov.org>, "Newman, Debra" <debra.newman@sfgov.org>, "sfdocs@sfpl.info" <sfdocs@sfpl.info>, "gmetcalf@spur.org" <gmetcalf@spur.org>, CON-Media Contact <conmediacontact.bp2ln@sfgov.microsoftonline.com>, "ggiubbini@sftc.org" <ggiubbini@sftc.org>, CON-EVERYONE <con-</pre> everyone.bp2ln@sfgov.microsoftonline.com>, CON-CCSF Dept Heads <conccsfdeptheads.bp2ln@sfgov.microsoftonline.com>, CON-Finance Officers <confinanceofficers.bp2ln@sfgov.microsoftonline.com>, "Martin, John" <john.f.martin@sfgov.org>, "Caramatti, Jean" <jean.caramatti@flysfo.com>, "Nashir, Cheryl" <cheryl.nashir@flysfo.com>, "McCoy, Tryg" <tryg.mccoy@flysfo.com>, "Fermin, Leo" <leo.fermin@flysfo.com>, "Martinez, Denise" <denise.martinez@flysfo.com>, "Jensen, Martha" <martha.jensen@flysfo.com>, "Tang, Wallace" <wallace.tang@flysfo.com>.

Sent by: "Chapin-Rienzo, Shanda" <shanda.chapin-rienzo@sfgov.org>

The Office of the Controller, City Services Auditor Division, has issued an audit report on the build-out close-out procedures related to the renovation of San Francisco International Airport's Terminal 2, completed in April 2011.

The audit found that the Airport's procedures for collecting, reviewing, and tracking minimum investment amount supporting documentation and as-built drawings do not sufficiently ensure Terminal 2 tenants' compliance with build-out close-out requirements.

To view the full report, please visit our website at: http://co.sfgov.org/webreports/details.aspx?id=1422

For questions regarding the report, please contact Tonia Lediju at <u>Tonia.Lediju@sfgov.org</u> or 415-554-5393, or the Controller's Office, Audits unit, at 415-554-7469.

This is a send-only email address.





Capital Planning

Naomi M. Kelly, City Administrator, Chair

ALLEGUU

MEMORANDUM

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May 17, 2012

To:

Supervisor David Chiu, Board President

From:

Naomi Kelly, City Administrator and Capital Planning Committee Chair

Copy:

Members of the Board of Supervisors

Angela Calvillo, Clerk of the Board

Capital Planning Committee

Regarding: Supplemental Appropriation Request (\$1,039,600) by the Recreation and Park

Department

In accordance with Section 3.21 of the Administrative Code, on May 14, 2012, the Capital Planning Committee (CPC) reviewed a supplemental appropriation request by the Recreation and Park Department to be considered by the Board of Supervisors.

1. Board File Number 120436:

Appropriating \$1,039,600 of Fund Balance in the Marina Yacht Harbor Operating Fund to the Recreation and Park Department for the Marina West Harbor Renovation Project in FY2011-2012

Recommendation:

Recommend the Board of Supervisors approve the

supplemental appropriation.

Comments:

The CPC recommends approval of these items by a

vote of 11-0.

Committee members or representatives in favor include: Naomi Kelly, City Administrator; Ed Reiskin, SFMTA; Mohammed Nuru, Director of Public Works; John Rahaim, Planning Department; John Martin, San Francisco International Airport; Judson True, Board President's Office; Nadia Sesay, Controller's Office; Todd Rydstrom, SFPUC; Dawn Kamalanathan, Recreation and Parks Department; Elaine Forbes, Port of San Francisco; and Leo Chyi, Mayor's Budget

Office.





Capital Planning

B+F-clu cpage

Naomi M. Kelly, City Administrator, Chair

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MEMORANDUM

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May 17, 2012

To:

Supervisor David Chiu, Board President

From:

Naomi Kelly, City Administrator and Capital Planning Committee Cha

Copy:

Members of the Board of Supervisors Angela Calvillo, Clerk of the Board

Capital Planning Committee

Regarding: Recommendations on the FY 2012-2013 and FY 2013-2014 capital budgets for

General Fund departments, the Port of San Francisco (Port), the San Francisco

International Airport (Airport)

In accordance with Section 3.21 of the Administrative Code, the Capital Planning Committee (CPC) reviews capital budget requests by enterprise departments and General Fund departments. For the first time beginning in FY 2012-2013, enterprise departments are on a fixed two-year budget and General Fund departments are on a rolling two-year budget. The CPC took action on all departments' budgets except the MTA. The CPC's recommendations are set forth below as well as a record of the members present.

On May 14, 2012, the CPC reviewed the two-year capital budget requests for General Fund departments.

1. Board File Number [Various]:

Recommendation on the FY 2012-2013 and FY 2013-2014 General Fund departments' capital budgets.

Recommendation:

Recommend appropriation of General Fund and non-General Fund sources for the FY 2012-2013 and FY 2013-2014 capital budgets, totaling \$264,903,021.

The FY 2012-2013 budget totals \$197,955,273. General Fund sources fund 22 percent of the total at \$43,425,773, with non-GF sources funding the balance, including \$117,445,590 in Certificates of Participation (COPs) for the War Memorial Veterans

Building Seismic Renovation.

The FY 2013-2014 budget totals \$66,947,748. General

Fund sources fund 65 percent of the total at \$43,400,382, with non-GF sources funding the

balance.

Comments:

The CPC recommends approval of these items by a

vote of 11-0.

Committee members or representatives in favor include: Naomi Kelly, City Administrator; Ed Reiskin, SFMTA; Mohammed Nuru, Director of Public Works:

John Rahaim, Planning Department; John Martin, San Francisco International Airport; Judson True, Board President's Office; Nadia Sesay, Controller's Office; Todd Rydstrom, SFPUC; Dawn Kamalanathan, Recreation and Parks Department; Elaine Forbes, Port of San Francisco; and Leo Chyi, Mayor's Budget Office.

On March 19, 2012, the CPC reviewed the two-year capital budget requests for the Port.

2. Board File Number 120426:

Recommendation on the FY 2012-2013 and FY 2013-

2014 Port capital budget.

Recommendation:

Recommend the appropriation of non-General Fund sources up to \$12,451,650 in FY 2012-2013 and \$10,500,000 in FY 2013-2014 for Port capital improvement projects.

Comments:

The CPC recommends approval of this item by a vote of 11-0.

Committee members or representatives in favor include: Naomi Kelly, City Administrator; David Chiu, Board President; Ben Rosenfield, Controller; Ed Reiskin, SFMTA; Ed Harrington, SFPUC; Mohammed Nuru, Director of Public Works; Phil Ginsburg, Recreation and Parks Department; John Rahaim, Planning Department; Cindy Nichol, San Francisco International Airport; Elaine Forbes, Port of San Francisco; and Kate Howard, Mayor's Budget

Director.

On April 16, 2012, the CPC reviewed the two-year capital budget requests for the Airport.

3. Board File Number 120426:

Recommendation on the FY 2012-2013 and FY 2013-2014 Airport capital budget.

Recommendation:

Recommend the appropriation of non-General Fund sources up to \$88,219,484 in FY 2012-2013 and \$84,729,491 in FY 2013-2014 for Airport capital improvement projects.

Comments:

The CPC recommends approval of this item by a vote of 11-0.

Committee members or representatives in favor include: Naomi Kelly, City Administrator; Ed Reiskin, SFMTA; Ed Harrington, SFPUC; Phil Ginsburg, Recreation and Parks Department; John Martin, San Francisco International Airport; Alicia John-Baptiste, Planning Department; Judson True, Board President's Office; Nadia Sesay, Controller's Office; Douglas Legg, Public Works; Elaine Forbes, Port of San Francisco; and Leo Chyi, Mayor's Budget Office.

Page 2 of 2

Clags.

CCSF Investment Report for the month of April 2012

Brian Starr to: Brian Starr

05/15/2012 02:20 PM

Ben Rosenfield, Board of Supervisors, cynthia.fong, graziolij, Rick Wilson, Harvey

Cc: Rose, Jose Cisneros, Michelle Durgy, ras94124, sfdocs, Tonia Lediju,

TRydstrom, Pauline Marx, Peter Goldstein

From:

Brian Starr/TTX/SFGOV

To:

Brian Starr/TTX/SFGOV@SFGOV

Cc:

Ben Rosenfield/CON/SFGOV@SFGOV, Board of Supervisors/BOS/SFGOV@SFGOV, cynthia.fong@sfcta.org, graziolij@sfusd.edu, Rick Wilson/MAYOR/SFGOV@SFGOV, Harvey Rose/BudgetAnalyst/SFGOV@SFGOV, Jose Cisneros/TTX/SFGOV@SFGOV, Michelle

All,

Attached please find the CCSF Investment Report for the month of April 2012.



CCSF Monthly Investment Report for 2012-Apr.pdf

Thank you,

Brian Starr Investment Analyst City and County of San Francisco City Hall - Room 140 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4638 415-554-4487 (phone) 415-554-5660 (fax) brian.starr@sfgov.org

Office of the Treasurer & Tax Collector City and County of San Francisco

Pauline Marx, Chief Assistant Treasurer Michelle Durgy, Chief Investment Officer



José Cisneros, Treasurer

Investment Report for the month of April 2012

May 15, 2012

The Honorable Edwin M. Lee Mayor of San Francisco City Hall, Room 200 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4638 The Honorable Board of Supervisors City and County of San Franicsco City Hall, Room 244 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4638

Ladies and Gentlemen,

In accordance with the provisions of California State Government Code Section 53646, we forward this report detailing the City's pooled fund portfolio as of April 30, 2012. These investments provide sufficient liquidity to meet expenditure requirements for the next six months and are in compliance with our statement of investment policy and California Code.

This correspondence and its attachments show the investment activity for the month of April 2012 for the portfolios under the Treasurer's management. All pricing and valuation data is obtained from Interactive Data Corporation.

CCSF Pooled Fund Investment Earnings Statistics *

<u> </u>	C	urrent Month		Prior Month	
(in \$ million)	Fiscal YTD	April 2012	Fiscal YTD	March 2012	
Average Daily Balance	\$ 4,398	\$ 4,898	\$ 4,344	\$ 4,642	
Net Earnings	47.37	5.17	42.20	4.57	
Earned Income Yield	1.29%	1.28%	1.29%	1.16%	

CCSF Pooled Fund Statistics *

(in \$ million)	% of	Book	Market	Wtd. Avg.	Wtd. Avg.	
Investment Type	Portfolio	Value	Value	Coupon	YTM	WAM
U.S. Treasuries	14.3%	\$ 705	\$ 716	1.37%	1.07%	1,276
Federal Agencies	67.2%	3,313	3,355	1.37%	1.25%	1,099
TLGP	6.0%	306	302	2.33%	1.52%	98
State & Local Government						
Agency Obligations	1.0%	48	48	2,20%	0.43%	244
Public Time Deposits	0.02%	1	1	0.52%	0.52%	199
Negotiable CDs	8.2%	<u>^</u> 412	411	0,52%	0.49%	160
Commercial Paper	0.6%	30	30	0.00%	0.60%	, 263
Medium Term Notes	2.6%	133	131	3.47%	0.63%	153
Totals	100.0%	\$ 4,949	\$ 4,994	1.41%	1.15%	948

In the remainder of this report, we provide additional information and analytics at the security-level and portfolio-level, as recommended by the California Debt and Investment Advisory Commission.

Very truly yours,

José Cisneros Treasurer

cc: Treasury Oversight Committee: Peter Goldstein, Joe Grazioli, Todd Rydstrom, Richard Sullivan Ben Rosenfield, Controller, Office of the Controller Tonia Lediju, Internal Audit, Office of the Controller Cynthia Fong, Deputy Director for Finance & Administration, San Francisco County Transportation Authority Harvey Rose, Budget Analyst San Francisco Public Library

Please see last page of this report for non-pooled funds holdings and statistics.

Portfolio Summary Pooled Fund

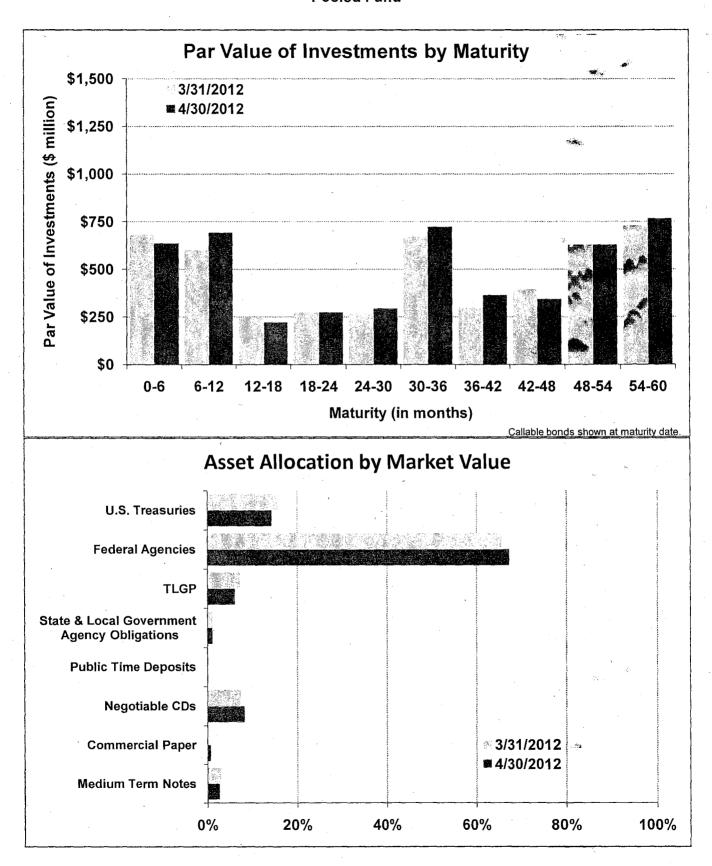
As of April 30, 2012

(in \$ million) Security Type	D,	ar Value		Book Value		Market Value	Market/Book Price	Current % Allocation	Max. Policy Allocation	Compliant?
U.S. Treasuries		700	\$	705	\$	716	101.51	14.33%	100%	Yes
Federal Agencies	Ψ	3,304	Ψ	3,313	Ψ_	3,355	101.26	67.19%	70%	Yes
TLGP		300		306		302	98.62	6.04%	30%	Yes
State & Local Government							00.02	0.0470	0070	103
Agency Obligations		48		48		48	99.26	0.96%	20%	Yes
Public Time Deposits		1.0		1.0		1.0	100.00	0.02%	100%	Yes
Negotiable CDs		412		412		411	99.76	8.23%	30%	Yes
Bankers Acceptances		-					, <u>-</u>	0.00%	40%	Yes
Commercial Paper		30		30		30		0.60%	25%	Yes
Medium Term Notes		130		133		131	98.54	2.62%	15%	Yes
Repurchase Agreements				-		<u>-</u>		0.00%	100%	Yes
Reverse Repurchase/										
Securities Lending Agreements		-		-		<u> </u>		0.00%	\$75mm	Yes
Money Market Funds		-		-				0.00%	100%	Yes
LAIF		<u> </u>						0.00%	\$50mm	Yes
TOTAL	\$	4,925	\$	4,949	\$	4,994	100.91	100.00%		Yes

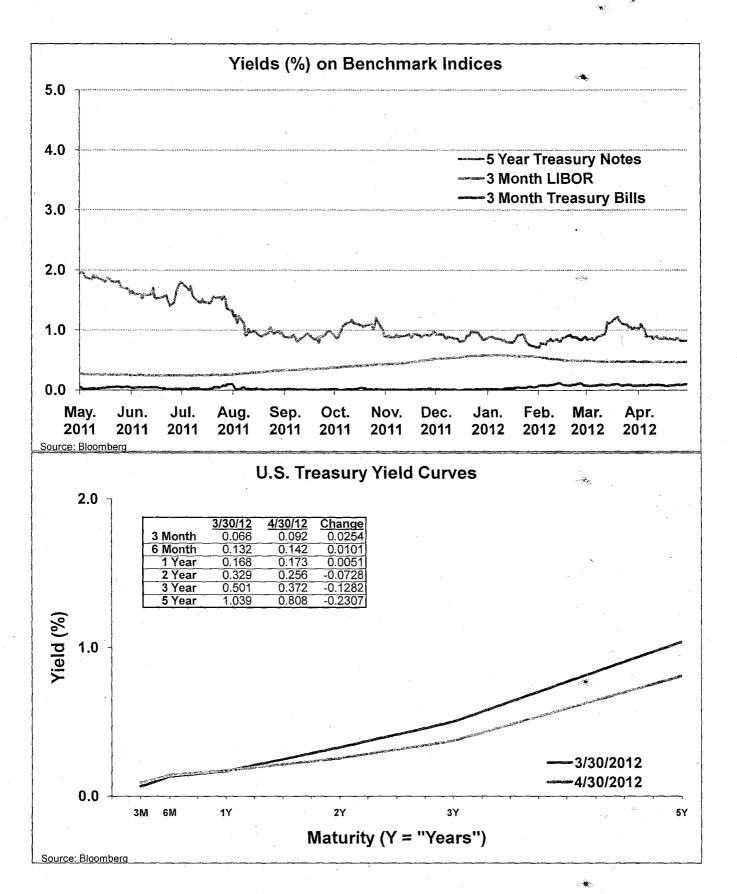
Note:

The full Investment Policy can be found at http://www.sftreasurer.org/, in the Reports & Plans section of the About menu.

Portfolio Analysis Pooled Fund



Yield Curves



As of April 30, 2012

As of April 30, 2012													
			Santana.	Settle	Maturity		in the	Tigation to the contract of th	in in the Best of	. Cala	mortized	THE	100
Type of Investment	CUSIP	Issue Name		Date	Date	Duration	Caupan	Par Value	Book Valu	e Bo	ok Value	448	Aarket Value
U.S. Treasuries		US TSY NT	MANAGE PROPERTY.	3/23/10	7/15/12	0.21	1.50				,039,178		50,145,000
U.S. Treasuries		US TSY NT		6/1/11	4/30/13	1.00	0,63	25,000,000	25,095,70		049,837	•	25,102,500
U.S. Treasuries		US TSY NT		6/1/11	11/30/13	1.55	2.00	25,000,000	25,851,56		.539.105		25,687,500
U.S. Treasuries		US TSY NT		6/1/11	1/15/14	1.69	1.00	25,000,000	25,226,56		,147,419		25,317,500
U.S. Treasuries		US TSY NT		6/1/11	7/31/14	2,19	2.63	25,000,000	26,382,813		982,084		26,297,500
U.S. Treasuries	912828MW7			2/24/12	3/31/15	2.83	2.50	50,000,000	53,105,46		,921,502		53,045,000
U.S. Treasuries		US TSY NT	√.	12/23/11	10/31/15	3.44	1.25	25,000,000	25,609,37		553,112		25,647,500
		US TSY NT			11/30/15		1.23		49,519,53		.652.788		51,515,000
U.S. Treasuries		US TSY NT		12/16/10 12/16/10	11/30/15	3,49 3,49	1.38	50,000,000 50,000,000	49,519,53		,652,788		51,515,000
U.S. Treasuries				12/16/10	11/30/15	3.49	1.38		48,539,06				
U.S. Treasuries		US TSY NT						50,000,000			,940,152		51,515,000
U.S. Treasuries		US TSY NT.		3/15/12	4/30/16	3.87	2.00	50,000,000	52,199,219		,130,630		52,760,000
U.S. Treasuries		US TSY NT		10/11/11	9/30/16	4.33	1.00	75,000,000	74,830,078		,849,073		76,012,500
U.S. Treasuries		US TSY NT		3/14/12	2/28/17	4.74	0.88	100,000,000	99,728,60		736,672		100,480,000
U.S. Treasuries		US TSY NT		3/21/12	2/28/17	4.74	88,0	25,000,000	24,612,09		,621,187		25,120,000
U.S. Treasuries		US TSY NT		3/21/12	2/28/17	4,74		25,000,000	24,612,092		,621,187		25,120,000
U.S. Treasuries	912828SM3	US TSY NT		4/4/12	3/31/17	4.81	1.00	50,000,000	49,841,40		,843,833		50,500,000
Subtotals	DRAMA AND AND A	是不是 我的不够的情况 。"大学,一定是这一	5.位于4.4.4.1.4.1.4.1.4.1.4.1.4.1.4.1.4.1.4.1	到时 处。1243	新加斯斯斯	3.41	1.37	\$ 700,000,000	\$ 705,114,500	\$ 704	280,547	\$:	715,780,000
Federal Agencies	880591DT6	TENN VALLEY AUTHORITY		8/4/10	5/23/12	0.06	6.79				574,401	\$	20,576,875
Federal Agencies	313376CU7			12/22/11	10/9/12	0.44	0.16	1,400,000	1,400,120		,400,069		1,400,000
Federal Agencies	31398A6V9	FNMA FRN QTR FF+20		12/21/10	12/3/12	0.59	0.34	50,000,000	50,000,000		,000,000		50,046,875
Federal Agencies		FNMA FRN QTR FF+20		12/23/10	12/3/12	0.59	0.34	50,000,000	50,000,000		,000,000		50,046,875
Federal Agencies	31331G2R9			3/26/10	12/7/12	0.60	1.88	37,000,000	37,333,370		,074,307		37,346,875
Federal Agencies	31331JAB9	FFCB BULLET		4/16/10	12/24/12	0.65	1.63	50,000,000	50,048,500		,011,693		50,437,500
Federal Agencies	3134G1U69	FHLMC FRN QTR FF+19		1/11/11	1/10/13	0.69	0.33	50,000,000	50,000,000		,000,000		50,046,875
Federal Agencies	3134G1U69	FHLMC FRN QTR FF+19		1/12/11	1/10/13	0.69	0.33	50,000,000	49,989,900) 49	,996,481		50,046,875
Federal Agencies	3134G1U69	FHLMC FRN QTR FF+19		3/22/11	1/10/13	0.69	0.33	35,000,000	35,015,92	5 35	006,129		35,032,813
Federal Agencies	31331KM31	FFCB FLT T-BILL+22		12/12/11	5/1/13	1.00	0.30	20,000,000	20,002,800) 20	002,020		20,031,250
Federal Agencies	3137EABM0	FHLMC BONDS		5/13/11	6/28/13	1.13	3.75	25,000,000	26,608,250	25	875,534		26,031,250
Federal Agencies	31398AV90	FNMA CALL		7/16/10	7/16/13	1.20	1.30	25,000,000	24,987,500		994,970		25,046,875
Federal Agencies	31398AV90	FNMA CALL		7/16/10	7/16/13	1.20	1.30	50,000,000	49,975,000) 49	989,941		50,093,750
Federal Agencies	3134G2B50	FHLMC FRN FF+23		9/1/11	9/3/13	1.34	0.37	50,000,000	49,979,500) 49	986,296		50,093,750
Federal Agencies	3134G2K43	FHLMC FLT NT FF+21		9/13/11	9/13/13	1.37	0.35	50,000,000	49,969,500	9	979,138		50,078,125
Federal Agencies	31315PLT4	FARMER MAC		12/6/10	12/6/13	1.58	1.25	35,000,000	34,951,700) 34	974,264		35,459,375
Federal Agencies	31331J6A6			12/23/10	12/23/13	1.63	1.30	22,000,000	21,993,125	5 ~ 21	996,230		22,350,625
Federal Agencies	313371UC8			11/18/10	12/27/13	1.65	0.88	75,000,000	74,865,000		928,040		75,679,688
Federal Agencies		FNMA FRN QTR T-BILL+21		3/4/11	3/4/14	1.84	0.29	25,000,000	24,985,000		990,803		25,023,438
Federal Agencies		FNMA FRN QTR T-BILL+21		3/4/11	3/4/14	1.84	0.29	25,000,000	24,992,500		995,401		25,023,438
Federal Agencies		FNMA AMORT TO CALL		11/10/10	3/21/14	1.87	1.35	24,500,000	24,564,827		500,000		24,875,156
Federal Agencies		FARMER MAC MTN		4/10/12	6/5/14	2.02	3.15	14,080,000	15,032,19		010,869		14,828,000
Federal Agencies		FNMA FLT-TO-FIX CALL NT		10/18/11	6/6/14	2.02	0.63	10,525,000	10,536,578		526,777		10,528,289
		· ·									.000.000		50 ,890,625
Federal Agencies	3133724E1			12/31/10	6/30/14	2.14	1.21	50,000,000	50,000,000				
Federal Agencies		FHLMC BONDS		6/2/11	7/30/14	2.23	1.00	75,000,000	74,946,000		961,629		76,031,250
Federal Agencies	3134G2UA8			12/1/11	8/20/14	2.28	1.00	53,000,000	53,468,944		397,162		53,745,313
Federal Agencies	3134G2UA8			12/14/11	8/20/14	2.28	1.00	25,000,000	25,232,31		199,364		25,351,563
Federal Agencies		FNMA EX-CALL NT	4	4/4/12	9/8/14	2.32	1.50	13,200,000	13,529,516		519,921		13,488,750
Federal Agencies		FHLB		12/8/10	9/12/14	2.33	1.38	26,095,000	26,129,068		,116,423		26,682,138
Federal Agencies		FHLMC BONDS		12/23/10	11/13/14	2.37	5.00	21,910,000	24,606,902		,667,446		24,422,803
Federal Agencies	3128X3L76	FHLMC BONDS		12/23/10	11/13/14	2.37	5.00	1,000,000	1,123,090) 1	,080,212		1,114,688

Page of Invision GUSIP Flore Note: Page P												
Federal Agencies 31331-KPS FOR					A PERSONAL PROPERTY AND PROPERT	Commission by the					<u>Amortized</u>	
Federal Agencies 31331-3489 FFCB 12/810 12/814 2.55 1.40 27,000,000 28,886,500 26,981,194 27,590,985 FEGderal Agencies 31331-3489 FFCB 12/810 12/814 2.55 1.40 19,000,000 18,886,890 26,981,194 19,421,593 19,421												
Federal Agencies 313371495 FFGB 12/8710 12/8714 2.55 1.40 19,000,000 18,856,860 18,871,802 19,421,663 Federal Agencies 313371495 FHLB 12/8710 12/8714 2.57 1.25 50,000,000 49,725,000 49,225,000 49											,,	
Federal Agencies 313371PC4 FHLB 11/22/10 121/21/4 2.58 0.88 25,000,000 24,617,500 24,753,351 25,273,438 Federal Agencies 313371W51 FHLB 12/8010 121/21/4 2.57 1.25 75,000,000 74,911,000 74,000,007 76,335,338 76,000,000 74,911,000												
Federal Agencies 313371W5 FHLB 12/8110 12/12/14 2.57 1.25 50,000,000 49,725,000 74,931,000 76,9335,938 Federal Agencies 31337W11 FHLB 11/23/10 12/12/14 2.52 2.75 25,000,000 24,317,000 74,931,000 76,335,938 Federal Agencies 31337W11 FHLB 11/23/10 12/12/14 2.52 2.75 2.416,000 3,079,688 3,212,126 3,076,238 Federal Agencies 31337W11 FHLB 11/23/10 12/12/14 2.52 2.75 2.416,000 3,079,688 3,212,126 3,076,238 Federal Agencies 31337W11 FHLB 12/81/10 12/12/14 2.52 2.75 2.400,000 25,332,000 25,388,300 25,388,300 25,388,300 25,388,300 25,388,300 25,388,300 25,388,300 25,388,300 26,388,201												
Federal Agencies 31337/WSI FHLB 1128/HO 1212/HZ 2.57 1.25 75,000,000 74,391,000 74,603,007 76,303,038 6,034,000 22,604,000 28,843,00	Federal Agencies											
Federal Agencies 3133XVMU FHLB 11/22/10 12/12/14 2.52 2.75 2.540,000 26,848,308 26,334,550 26,804,308 Federal Agencies 3133XVMU FHLB 11/22/10 12/12/14 2.52 2.75 2.500,000 3.079,686 3.021,256 3.076,238 Federal Agencies 3133XVMU FHLB 12/8/10 12/12/14 2.52 2.75 5.000,000 5.2674,000 51,743,119 52,765,625 Federal Agencies 3133XVMU FHLB 12/8/10 12/15/11 2.55 2.75 5.000,000 52,674,000 51,743,119 52,765,625 Federal Agencies 3135YVMU FHLB 12/8/10 12/15/11 2.55 1.55 1.50 1.00	Federal Agencies											
Federal Agencies 3133XNU1 FHLB 12/81/10 12/12/14 2.52 2.75 25,00.000 25,373,000 25,888,300 23,082,215 Federal Agencies 3133XNU1 FHLB 12/81/10 12/12/14 2.52 2.75 25,00.000 25,674,000 51,743,119 52,765,625 Federal Agencies 3133XNU1 FHLB 12/81/10 12/12/14 2.52 2.75 25,00.000 75,000,000 51,743,119 52,765,625 Federal Agencies 3135XNU1 FHLB 12/81/10 12/12/14 2.52 2.75 50,000,000 75	Federal Agencies	313371W51	FHLB		12/8/10							
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Federal Agencies 3133/TW93 FHLB 12/15/10 12/15/14 2.58 1.34 75,000,000 75,000,000 76,710,938 Federal Agencies 3135/GOMM9 FNMA CALL NT 12/23/11 12/23/14 2.62 0.83 25,000,000 25,040,000 25,032,866 25,093,756 Federal Agencies 31313/BG1 FFCB 12/29/10 12/29/14 2.60 1.72 27,175,000 25,040,000 25,032,866 25,093,756 Federal Agencies 3133/BG1 FFCB 12/29/10 12/29/14 2.60 1.72 70,000,000 69,988,800 69,982,869 72,100,000 Federal Agencies 3133/BG1 FFCB FLT NT 4/30/12 4/27/15 2.98 0.25 50,000,000 49,983,667 49,993,667	Federal Agencies	3133XVNU1	FHLB									
Federal Agencies 3136TTVN6 FNMA FLT CATR FF+35 12/15/11 12/15/14 2.61 0.49 75,000,000 75,000,	Federal Agencies	3133XVNU1	FHLB		12/8/10	12/12/14	2.52	2.75	50,000,000	52,674,000	51,743,119	
Federal Agencies 3135GOGM9 FMMA CALL NT 12/23/11 12/23/14 2.62 0.83 25,000,000 25,040,000 25,032,886 25,093,750 Federal Agencies 313318G1 FFCB 12/29/10 12/29/14 2.60 1.72 77,150,000 27,157,065 27,163,068 27,990,250 Federal Agencies 313318G1 FFCB 12/29/10 12/29/14 2.60 1.72 70,000,000 69,888,800 69,982,549 77,100,000 77,100,000 77,100,000 77,100,000 77,100,000 77,100,000,000 77,10	Federal Agencies	313371W93	FHLB		12/15/10	12/15/14	2.58	1.34	75,000,000	75,000,000	75,000,000	76,710,938
Federal Agencies 31331.BG1 FFCB 1229/10 1229/114 2.60 1.72 271,175,000 27,167,065 27,163,068 27,990,250 Federal Agencies 3133EAJP4 FFCB FLT NT 4/30/12 4/27/15 2.98 0.25 50,000,000 49,985,657 49,993,664 50,000,000 69,988,690 69,988,690 69,982,694 72,100,000 72,600,000 72,600,000 73,987,600 73,997,500 74,941,5	Federal Agencies	3136FTVN6	FNMA FLT QTR FF+35		12/15/11	12/15/14	2.61	0.49	75,000,000	75,000,000	75,000,000	75,187,500
Federal Agencies Federa	Federal Agencies	3135G0GM9	FNMA CÁLL NT		12/23/11	12/23/14	2.62	0.83	25,000,000	25,040,000	25,032,886	25,093,750
Federal Agencies 31331/BG11 FFCB	Federal Agencies	31331J6Q1	FFCB		12/29/10	12/29/14	2.60	1.72	27,175,000	27,157,065	27,163,068	27,990,250
Federal Agencies 3135EAJP4 FFCB FLT NT 4/30/12 4/27/15 2.98 0.25 50,000,000 49,993,657 49,993,664 50,000,000 Federal Agencies 3137EACM9 FILIM GEONDS 12/15/10 9/11/15 3.27 1.75 50,000,000 49,983,657 49,993,664 50,000,000 Federal Agencies 31337GLB5 FHLB 12/15/10 9/11/15 3.27 1.75 75,000,000 73,587,000 73,987,594 77,601,663 Federal Agencies 3135PGT0 FARMER MAC 9/15/15 3.27 2.13 45,000,000 44,914,950 44,942,617 46,701,563 Federal Agencies 31396A3T7 FNMA NT EX-CALL 10/14/11 9/21/15 3.29 2.00 25,000,000 25,881,000 25,788,469 26,072,313 Federal Agencies 31398A4M1 FNMA 12/15/10 10/26/15 3.40 1.63 25,000,000 50,237,500 50,148,958 50,125,000 Federal Agencies 31398A4M1 FNMA 12/15/10 10/26/15 3.40 1.63 25,000,000 40,943,800 41,255,529 43,391,255 Federal Agencies 31398A4M1 FNMA 12/23/10 10/26/15 3.40 1.63 25,000,000 40,943,800 41,255,529 43,391,255 Federal Agencies 31398A4M1 FNMA 12/23/10 10/26/15 3.40 1.63 50,000,000 48,701,500 49,065,051 51,656,250 Federal Agencies 31398A4M1 FNMA 12/23/10 10/26/15 3.40 1.63 50,000,000 48,701,500 49,065,051 51,656,250 Federal Agencies 31337/257 FHLB 12/14/10 12/11/15 3.49 1.88 25,000,000 24,982,000 49,065,051 51,656,250 Federal Agencies 31337/2575 FHLB 12/14/10 12/11/15 3.49 1.88 50,000,000 49,871,500 49,065,051 51,656,250 Federal Agencies 31337/EYP5 FHLB 12/14/10 12/11/15 3.49 1.88 50,000,000 49,871,500 49,070,26 52,328,125 Federal Agencies 31337/EYP5 FHLB 12/14/10 12/11/15 3.49 1.88 50,000,000 49,871,500 49,070,26 52,328,125 Federal Agencies 31337/EYP5 FHLB 14/14/14/14/14/14/14/14/14/14/14/14/14/1	Federal Agencies				12/29/10	12/29/14	2.60	1.72	70,000,000	69,988,800	69,992,549	72,100,000
Federal Agencies 3137EACM9 FHLIMC BONDS 12/15/10 9/10/15 3.27 1.75 50,000,000 49,050,000 49,326,214 51,843,750 Federal Agencies 31315PGT0 FARMER MAC 9/15/10 9/15/15 3.27 1.75 75,000,000 73,567,000 73,987,000 74,943,550 44,942,617 46,701,663 Federal Agencies 31315PGT0 FARMER MAC 9/15/10 9/15/15 3.27 2.13 45,000,000 44,914,950 44,942,617 46,701,663 Federal Agencies 3135C0DC5 FNMA NT EXCAL. 10/14/11 9/21/15 3.24 1.07 50,000,000 50,237,500 50,148,988 50,125,000 Federal Agencies 31386AM1 FNMA 12/15/10 10/26/15 3.40 1.63 25,000,000 43,175,000 24,510,798 25,828,125 Federal Agencies 31388AM1 FNMA 12/23/10 10/26/15 3.40 1.63 42,000,000 49,924,380 41,225,529 43,391,250 Federal Agencies 31388AM1 FNMA 12/23/10 10/26/15 3.40 1.63 42,000,000 49,924,380 41,225,529 43,391,250 Federal Agencies 31389AM1 FNMA 12/23/10 10/26/15 3.40 1.63 42,000,000 48,000 49,924,380 41,225,529 43,391,250 Federal Agencies 31337/EYF FHLB 12/15/10 11/16/15 3.44 1.50 25,000,000 24,186,981 24,414,554 25,835,938 Federal Agencies 31337/EYF FHLB 12/15/10 11/16/15 3.44 1.50 25,000,000 24,186,981 24,414,554 25,835,938 Federal Agencies 31337/EYF FHLB 12/15/10 11/16/15 3.44 1.50 25,000,000 24,186,981 24,414,554 25,835,938 Federal Agencies 31337/EYF FHLB 12/15/10 11/16/15 3.44 1.50 25,000,000 24,186,981 24,414,554 25,835,938 Federal Agencies 31337/EYF FHLB 12/15/10 11/16/15 3.49 1.88 50,000,000 49,871,500 49,907,026 52,328,125 Federal Agencies 31337/EYF FHLB 12/15/10 11/16/15 3.49 1.88 50,000,000 24,987,500 49,907,026 52,328,125 Federal Agencies 31337/EYF FHLB 12/15/10 11/16/15 3.49 1.88 50,000,000 24,987,500 49,907,026 52,328,125 Federal Agencies 31337/EYF FHLB 12/15/10 11/16/15 3.49 1.88 50,000,000 24,987,500 49,907,026 52,328,125 Federal Agencies 31337/EYF FHLB 12/15/10 11/16/15 3.49 1.89 50,000,000 25,330,958 25,228,058 25,320,313 Federal Agencies 31337/EYF FHLB 13/15/16 11/16/15/16/16/16/16/16/16/16/16/16/16/16/16/16/		3133EAJP4	FFCB FLT NT		4/30/12	4/27/15	2.98	0.25	50,000,000	49,993,657	49,993,664	50,000,000
Federal Agencies 313370LP5 FHLB 12/15/10 9/15/15 3.27 1.75 75,000,000 73,987,000 73,987,994 77,601,563 Federal Agencies 31396A317 FNMA NT CALL 10/14/11 9/21/15 3.29 2.00 25,000,000 25,881,000 25,788,469 26,070,313 156,000 Federal Agencies 31396A4M1 FNMA 12/15/10 10/26/15 3.40 1.63 25,000,000 24,317,500 24,510,798 25,828,125 Federal Agencies 31396A4M1 FNMA 12/23/10 10/26/15 3.40 1.63 25,000,000 24,317,500 24,510,798 25,828,125 Federal Agencies 31396A4M1 FNMA 12/23/10 10/26/15 3.40 1.63 25,000,000 24,317,500 24,510,798 25,828,125 Federal Agencies 31396A4M1 FNMA 12/23/10 10/26/15 3.40 1.63 25,000,000 24,317,500 24,510,798 25,828,125 Federal Agencies 31396A4M1 FNMA 12/23/10 10/26/15 3.40 1.63 50,000,000 40,924,380 41,225,520 12,500,000 24,317,500 24,510,798 25,828,125 Federal Agencies 313312/25 FFLB 12/37/10 10/26/15 3.40 1.63 50,000,000 48,701,500 49,065,051 31,656,250 Federal Agencies 313312/25 FFLB 12/25/10 12/11/15 3.49 1.88 25,000,000 24,186,981 24,414,564 25,885,938 Federal Agencies 3133712/5 FFLB 12/25/10 12/11/15 3.49 1.88 25,000,000 48,711,500 49,907,026 52,328,125 FEderal Agencies 313375/RN9 FHLB N1 41/31/2 3/21/16 3.80 1.00 22,200,000 22,377,363 22,375,367 22,342,813 FFGB Agencies 313375/RN9 FHLB N1 41/31/2 3/21/16 3.80 1.00 22,200,000 23,773,353 22,375,367 22,342,813 FEGBAR Agencies 313375/RN9 FHLB N1 41/31/2 3/21/16 3.90 1.00 22,200,000 23,773,353 22,375,367 22,342,813 FEGBAR Agencies 313375/RN9 FHLB N1 41/31/2 3/21/16 3.90 1.00 22,200,000 23,773,353 22,375,367 22,342,813 FEGBAR Agencies 313375/RN9 FHLB N1 41/31/2 3/21/16 3.90 1.00 22,200,000 23,773,353 22,375,367 22,342,813 FEGBAR Agencies 313375/RN9 FHLB N1 41/31/2 3/21/16 4/18/16 4/18 3.91 0.81 20,000,000 48,871,500 49,997,026 52,329,128 FEGBAR Agencies 313375/RN9 FHLB N1 41/31/2 3/21/16 4/18/16 4/18 3.91 0.81 20,000,000 48,871,500 49,997,026 52,520,518 52,520,518 52,520,518 52,520,518 52,520,518 52,520,518 52,520,518 52,520,518 52,520,518 52,520,518 52,520,518 52,520,518 52,520,518 52,520,518 52,520,518 52,520,518 52,520,518 52,520,518 52,520,518 5	· ·	-, .			12/15/10	9/10/15	3.27	1.75	50,000,000	49,050,000	49,326,214	51,843,750
Federal Agencies 31315PGT0 FARMER MAC 9/15/10 9/15/15 3.27 2.13 45,000,000 44,914,950 44,942,617 46,701,563 Federal Agencies 31389A3T7 FMMA NT EX-CALL 10/14/11 9/21/15 3.29 2.00 2.500,000 25,781,000 25,781,686 26,707,913 Federal Agencies 31380A4M1 FNMA 12/21/10 10/26/15 3.40 1.63 25,000,000 24,317,500 24,510,798 25,828,125 Federal Agencies 31398A4M1 FNMA 12/23/10 10/26/15 3.40 1.63 25,000,000 24,317,500 24,510,798 25,828,125 Federal Agencies 31398A4M1 FNMA 12/23/10 10/26/15 3.40 1.63 42,000,000 48,701,500 49,085,005 31,985,298 31,981,250 Federal Agencies 31398A4M1 FNMA 12/23/10 10/26/15 3.40 1.63 42,000,000 48,701,500 49,085,005 51,686,230 48,701,500 49,085,005 4												
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Federal Agencies 313962005 FNMA NT CALL 2/6/12 9/2/11/5 3.44 1.63 25,000,000 50,237,500 24,317,500 24,511,780 25,288,125 Federal Agencies 31398AMH FNMA 12/23/10 10/26/15 3.40 1.63 42,000,000 49,24,380 41,225,529 43,331,250 Federal Agencies 31398AMH FNMA 12/23/10 10/26/15 3.40 1.63 42,000,000 48,701,500 49,065,051 51,656,250 Federal Agencies 31331,281 FFCB 12/15/10 11/6/15 3.44 1.50 25,000,000 24,186,981 24,414,54 25,835,938 Federal Agencies 313371275 FHLB 12/3/10 12/11/15 3.49 1.88 25,000,000 24,982,000 24,987,005 25,288,125 Federal Agencies 313371275 FHLB 12/14/10 12/11/15 3.49 1.88 25,000,000 24,982,000 24,997,025 25,288,125 Federal Agencies 313378789 FHLB NT 41/31/2 3/11/16 3.80 1.00 22,200,000 22,377,353 22,375,367 22,442,813 Federal Agencies 313378789 FHLB NT 41/81/2 3/24/16 3.84 1.05 25,000,000 25,230,958 25,228,058 25,228,135 Federal Agencies 313373275 FHLB NT 41/81/2 3/24/16 3.84 1.05 25,000,000 25,230,958 25,228,058 25,228,	•											
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Federal Agencies 31331/251 FFCB 12/15/10 11/16/15 3.44 1.50 25,000,000 24,186,981 24,414,554 25,835,938 Federal Agencies 313371275 FHLB 12/14/10 12/11/15 3.49 1.88 25,000,000 24,982,000 24,982,005 26,164,083 26,000,000 24,982,000 24,982,005 26,164,083 26,000,000												
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Federal Agencies 313373ZN5 FHLB 6/6/11 6/6/16 3.92 2.03 35,000,000 35,000,000 36,793,750												
Federal Agencies 3135GBK8 FNMA CALL NT 6/10/11 6/6/16 3.91 2.25 10,000,000 10,078,200 10,007,777 10,018,750 Federal Agencies 31315PB73 FAMCA NT 2/9/12 6/9/16 3.99 2.00 10,000,000 10,000,												
Federal Agencies 31315PB73 FAMCA NT 2/9/12 6/9/16 4.03 0.90 10,000,000 10,000,000 10,000,000 10,000,00	0 :											
Federal Agencies 3134G2LW0 FHLMC CALL 7/26/11 6/29/16 3.99 2.00 27,345,000 27,358,673 27,347,380 27,413,363 Federal Agencies 31315PA25 FAMCA NT 7/27/11 7/27/16 4.07 2.00 15,000,000 14,934,750 14,944,714 15,646,875 Federal Agencies 3134G2SP8 FHLMC CALL 7/28/11 7/28/16 4.07 2.00 50,000,000 50,022,500 50,001,127 50,562,500 Federal Agencies 3136FR.195 FNMA CALL 8/15/11 8/15/16 4.12 2.01 100,000,000 100,000,000 100,000,000 100,000,0												
Federal Agencies 31315PA25 FAMCA NT 7/27/11 7/27/16 4.07 2.00 15,000,000 14,934,750 14,944,714 15,646,875 Federal Agencies 3134G2SP8 FHLMC CALL 7/28/11 7/28/16 4.07 2.00 50,000,000 50,022,500 50,011,127 50,562,500 Federal Agencies 3133FKNJ95 FNMA CALL 8/15/11 8/15/16 4.12 2.01 100,000,000 100,000,000 100,000,000 100,000,0												
Federal Agencies 3134G2SP8 FHLMC CALL 7/28/11 7/28/16 4.07 2.00 50,000,000 50,022,500 50,011,127 50,562,500 Federal Agencies 3136FRJ95 FNMA CALL 8/15/11 8/15/16 4.12 2.01 100,000,000 100,000,000 100,000,000 100,000,0												
Federal Agencies 3136FR.95 FNMA CALL 8/15/11 8/15/16 4.12 2.01 100,000,000 100,000,000 100,000,000 100,000,0												
Federal Agencies 31331KUB4 FFCB CALL 8/15/11 8/15/16 4.14 1.75 29,775,000 29,802,914 29,783,084 29,895,961 Federal Agencies 3134G2YG1 FHLMC CALL 8/24/11 8/24/16 4.19 1.42 100,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 25,000,000 50,000,000 50,000,000 50,000,000 50,000,000 50,000,000 50,000,000 50,000,000 50,000,000 50,000,000 50,000,000 24,856,450 24,872,514 25,296,875 50,000,000 25,143,611 25,110,10,187 25,100,000 25,143,611 25,110,10,187 </td <td></td>												
Federal Agencies 3134G2YG1 FHLMC CALL 8/24/11 8/24/16 4.19 1.42 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 100,000,000 25,000,000 20,000,000												
Federal Agencies 3134G2XB3 FHLMC CALL NT 8/24/11 8/24/16 4.16 1.80 25,000,000 50,000,000				•								
Federal Agencies 313370TW8 FHLB BD 10/11/11 9/9/16 4.19 2.00 25,000,000 25,727,400 25,645,137 26,070,313 Federal Agencies 3136FR4T7 FNMA STEP NT 9/26/11 9/26/16 4.32 0.90 50,000,000 50,000,000 50,000,000 50,000,000 50,000,000 50,000,000 50,000,000 50,000,000 50,000,000 50,000,000 50,000,000 50,000,000 50,000,000 50,000,000 50,000,000 50,000,000 50,000,000 24,856,450 24,872,514 25,296,875 50,000,000 50,000,000 25,143,611 25,110,187 25,125,000 50,000,000 50,000,000 50,000,000 25,143,611 25,110,187 25,125,000 50,000,000 50,000,000 50,364,474 50,340,579 51,046,875 50,000,000 50,364,474 50,340,579 51,046,875 50,000,000 50,364,474 50,340,579 51,046,875 50,400,579 51,046,875 50,000,000 35,072,164 35,011,532 34,901,002 50,000,000 50,364,474 50,340,479 50,340,579 51,046,875												
Federal Agencies 3136FR4T7 FNMA STEP NT 9/26/11 9/26/16 4.32 0.90 50,000,000												, ,
Federal Agencies 3135GOCM3 FNMA NT 10/11/11 9/28/16 4.30 1.25 25,000,000 24,856,450 24,872,514 25,296,875 Federal Agencies 3134G22E1 FHLMC CALL NT 12/27/11 11/2/16 4.33 1.60 25,000,000 25,143,611 25,110,187 25,125,000 Federal Agencies 3135GOES8 FNMA NT 12/14/11 11/15/16 4.39 1.38 50,000,000 50,364,474 50,340,579 51,046,875 Federal Agencies 3134G3CB4 FHLMC NT CALL 2/23/12 12/5/16 4.42 1.63 34,695,000 35,072,164 35,011,532 34,901,002 Federal Agencies 3136FTQQ5 FNMA CALL NT 12/14/11 12/14/16 4.44 1.70 21,000,000												
Federal Agencies 3134G2ZE1 FHLMC CALL NT 12/27/11 11/2/16 4.33 1.60 25,000,000 25,143,611 25,110,187 25,125,000 Federal Agencies 3135G0ES8 FNMA NT 12/14/11 11/15/16 4.39 1.38 50,000,000 50,364,474 50,340,579 51,046,875 Federal Agencies 3134G3CB4 FHLMC NT CALL 2/23/12 12/5/16 4.42 1.63 34,695,000 35,072,164 35,011,532 34,901,002 Federal Agencies 3136FTQQ5 FNMA CALL NT 12/14/11 12/14/16 4.44 1.70 21,000,000 21,000,000 21,000,000 21,000,000 21,000,000 21,000,000 21,000,000 21,000,000 21,000,000 49,976,683 50,484,375 Federal Agencies 3136FTL31 FNMA STEP BD CALL 4/30/12 2/7/17 4.69 0.75 30,765,000 30,925,875 30,925,709 30,880,369												
Federal Agencies 3135G0ES8 FNMA NT 12/14/11 11/15/16 4.39 1.38 50,000,000 50,364,474 50,340,579 51,046,875 Federal Agencies 3134G3CB4 FHLMC NT CALL 2/23/12 12/5/16 4.42 1.63 34,695,000 35,072,164 35,011,532 34,901,002 Federal Agencies 3136FTQQ5 FNMA CALL NT 12/14/11 12/14/16 4.44 1.70 21,000,000 21,000,000 21,000,000 21,000,000 21,000,000 49,976,683 50,484,375 Federal Agencies 3136FTL31 FNMA STEP BD CALL 4/30/12 2/7/17 4.69 0.75 30,765,000 30,925,875 30,925,709 30,880,369	· ·											
Federal Agencies 3134G3CB4 FHLMC NT CALL 2/23/12 12/5/16 4.42 1.63 34,695,000 35,072,164 35,011,532 34,901,002 Federal Agencies 3136FTQQ5 FNMA CALL NT 12/14/11 12/14/16 4.44 1.70 21,000,000 21,000,000 21,000,000 21,000,000 21,000,000 21,000,000 21,000,000 49,976,683 50,484,375 Federal Agencies 3136FTL31 FNMA STEP BD CALL 4/30/12 2/7/17 4.69 0.75 30,765,000 30,925,875 30,925,709 30,880,369	0											
Federal Agencies 3136FTQQ5 FNMA CALL NT 12/14/11 12/14/16 4.44 1.70 21,000,000 21,000,000 21,000,000 21,000,000 21,000,000 21,000,000 21,000,000 21,000,000 21,000,000 21,000,000 21,000,000 21,000,000 21,000,000 49,976,683 50,484,375 Federal Agencies 3136FTL31 FNMA STEP BD CALL 4/30/12 2/7/17 4.69 0.75 30,765,000 30,925,875 30,925,709 30,880,369												
Federal Agencies 3136FTUZ0 FNMA CALL NT 12/30/11 12/30/16 4.51 1.40 50,000,000 49,975,000 49,976,683 50,484,375 Federal Agencies 3136FTL31 FNMA STEP BD CALL 4/30/12 2/7/17 4.69 0.75 30,765,000 30,925,875 30,925,709 30,880,369	ū											
Federal Agencies 3136FTL31 FNMA STEP BD CALL 4/30/12 2/7/17 4.69 0.75 30,765,000 30,925,875 30,925,709 30,880,369	Federal Agencies											
10.000 100	Federal Agencies	3136FTUZ0	FNMA CALL NT						, ,			
Federal Agencies 3137EADC0 FHLMC NT 3/12/12 3/8/17 4.75 1.00 50,000,000 49,703,056 49,711,357 49,953,125	Federal Agencies	3136FTL31	FNMA STEP BD CALL									
	Federal Agencies	3137EADC0	FHLMC NT		3/12/12	3/8/17	4.75	1.00	50,000,000	49,703,056	49,711,357	49,953,125

	Caraci Same									
	CUSIP		<u>Settle</u> <u>Date</u>		<u>Duration</u>				<u>Amortized</u>	
Type of Investment Federal Agencies	3133782N0	Issue Name	3/12/12	<u>Date</u> 3/10/17	4.75	0.88	Par Value 14,845,000	Book Value 14,711,024	Book Value 14,715,053	Market Value 14,905,308
Federal Agencies	3133782N0		3/12/12	3/10/17	4.75	0.88	55,660,000	55,205,790	55,219,576	55,886,119
Federal Agencies		FNMA STR NT	3/13/12	3/13/17	4.76	1.00	50,000,000	50,000,000	50,000,000	50,234,375
Federal Agencies	3136FT5B1		3/28/12	3/28/17	4.80	1.00	50,000,000	49,975,000	49,975,466	50,062,500
Federal Agencies		FARMER MAC MTN	4/10/12	4/10/17	4.81	1.26	12,500,000	12,439,250	12,439,949	12,535,156
Federal Agencies		FHLB NT CALL	4/11/12	4/11/17	4.76	1.70	50,000,000	50,000,000	50,000,000	50,015,625
Federal Agencies		FHLMC MTN CALL	4/12/12	4/12/17	4.79	1.45	30,000,000	30,000,000	30,000,000	30,271,875
Federal Agencies		FNMA STRNT	4/18/12	4/18/17	4.87	0.85	30,000,000	30,000,000	30,000,000	30,075,000
Federal Agencies		FARMER MAC MTN	4/26/12	4/26/17	4.87	1.13	10,500,000	10,500,000	10,500,000	10,483,594
		与性别 是 你是你是这些事情,我是能够能够是一个一个一个,但是不是			2.93					\$ 3,355,126,180
										1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1
TLGP	481247AK0	J P MORGAN CHASE TLGP	3/24/09	6/15/12	0.13	2.20	\$ 25,000,000	\$ 25,119,000 \$	25,004,542	\$ 25,058,594
TLGP	38146FAA9	GOLDMAN SACHS TLGP	3/22/10	6/15/12	0,13	3.25	50,000,000	52,215,000	50,122,151	50,171,875
TLGP ·	481247AK0	J P MORGAN TLGP	4/21/10	6/15/12	0.13	2.20	50,000,000	51,097,500	50,062,834	50,117,188
TLGP		BANK AMERICA CORP TLGP	4/14/09	6/22/12	0.15	2.38	50,000,000	50,685,000	50,030,575	50,148,438
TLGP		GENERAL ELECTRIC TLGP BULLET	3/22/10	9/28/12	0.41	2,00	25,000,000	25,366,000	25,059,609	25,183,594
TLGP		GENERAL ELECTRIC TLGP BULLET	4/20/10	9/28/12	0.41	2.00	75,000,000	76,010,250	75,169,885	75,550,781
TLGP		GENERAL ELECTRIC TLGP	11/6/09	12/21/12	0.64	2.13	25,000,000	25,253,750_	25,052,040	25,304,688
Subtotals	3世分析 海關初華管	到。這個的學科。這個的學學學學學學學學學學學學學學學	is well also be	Car Medica	0,27	2.33	\$ 300,000,000	\$ 305,746,500 \$	300,501,636	\$ 301,535,156
State/Local Agencies	120020114	CAL RANS SER A1	9/22/11	5/24/12	0.07	2.00	\$ 22,500,000	\$ 22,744,350 \$	22,522,939	\$ 22,525,650
State/Local Agencies		CAL RANS SER AT	9/22/11	6/26/12	0.07	2.00	10,000,000	10,121,400	10,024,455	10,025,600
State/Local Agencies		IRVINE RANCH CA WTR PRE-RE	3/29/12	3/15/14	1.84	2.61	15,000,000	15,621,496	15,593,552	15,577,350
Subtotals		TO THE PARTY OF TH			0.66	2.20				\$ 48,128,600
Andrew Color States (California)	Total William Complete School of Service	alliant distriction in the second of the	1975 7 25 1795 1996	rating appearance of the Assertance	() () () () () () () () () ()			er Charles Co. Long-To-To-Hall		**************************************
Public Time Deposits		BANK OF SAN FRANCISCO CD	5/18/11	5/18/12	0.05	0.75	\$ 100,000	\$ 100,000 \$	100,000	\$ 100,000
Public Time Deposits		DANK OF ALVEDANGIAGO DES		E/40/40		0.50	140,000	140,000	4.40.000	
i ubilo i illo Deposits		BANK OF SAN FRANCISCO PTD	4/9/12	5/18/12	0.05	0.52	170,000	140,000	140,000	140,000
Public Time Deposits		FIRST NAT. BANK OF NOR. CAL. PT	4/9/12 8/4/11	5/18/12 8/3/12	0.05 0.26	0.52	250,000	250,000	140,000 250,000	140,000 250,000
Public Time Deposits		FIRST NAT. BANK OF NOR. CAL. PT	8/4/11	8/3/12	0.26	0.40 0.53 0.53	250,000 240,000 240,000	250,000 240,000 240,000	250,000	250,000 240,000 240,000
Public Time Deposits Public Time Deposits Public Time Deposits		FIRST NAT. BANK OF NOR. CAL. PT BANK OF THE WEST PTD	8/4/11 4/9/12 4/9/12	8/3/12 4/9/13	0.26 0.94 0.94	0.40 0.53	250,000 240,000 240,000	250,000 240,000	250,000 240,000 240,000	250,000 240,000
Public Time Deposits Public Time Deposits Public Time Deposits Public Time Deposits Subtotals		FIRST NAT. BANK OF NOR. CAL. PT BANK OF THE WEST PTD SAN FRANCISCO FCU PTD	8/4/11 4/9/12 4/9/12	8/3/12 4/9/13 4/9/13	0.26 0.94 0.94 0.54	0.40 0.53 0.53 0.52	250,000 240,000 240,000 \$ 970,000	250,000 240,000 240,000 \$ 970,000 \$	250,000 240,000 240,000 970,000	250,000 240,000 240,000 \$ 970,000
Public Time Deposits Public Time Deposits Public Time Deposits Public Time Deposits Subtotals Negotiable CDs	78009J5E1	FIRST NAT. BANK OF NOR. CAL. PT BANK OF THE WEST PTD SAN FRANCISCO FCU PTD	8/4/11 4/9/12 4/9/12 9/2/11	8/3/12 4/9/13 4/9/13 5/11/12	0.26 0.94 0.94 0.54	0.40 0.53 0.53 0.52 0.52	250,000 240,000 240,000 \$ 970,000 \$ 60,000,000	250,000 240,000 240,000 \$ 970,000 \$ \$ 59,994,006 \$	250,000 240,000 240,000 970,000 59,999,762	250,000 240,000 240,000 \$ 970,000 \$ 60,006,964
Public Time Deposits Public Time Deposits Public Time Deposits Subtotals Negotiable CDs Negotiable CDs	78009J5E1 06417DUP8	FIRST NAT. BANK OF NOR. CAL. PT BANK OF THE WEST PTD SAN FRANCISCO FCU PTD RBC FLT YCD 3ML+2 BK OF NOVA SCOTIA YCD FLT 3ML-	8/4/11 4/9/12 4/9/12 9/2/11 9/21/11	8/3/12 4/9/13 4/9/13 5/11/12 6/11/12	0.26 0.94 0.94 0.54 0.03 0.12	0.40 0.53 0.53 0.52 0.52 0.67	250,000 240,000 240,000 \$ 970,000 \$ 60,000,000 52,176,000	250,000 240,000 240,000 \$ 970,000 \$ \$ 59,994,006 \$ 52,214,610	250,000 240,000 240,000 970,000 59,999,762 52,181,996	250,000 240,000 240,000 \$ 970,000 \$ 60,006,964 52,208,465
Public Time Deposits Public Time Deposits Public Time Deposits Subtotals Negotiable CDs Negotiable CDs Negotiable CDs	78009J5E1 06417DUP8 89112XJQ9	FIRST NAT. BANK OF NOR. CAL. PT BANK OF THE WEST PTD SAN FRANCISCO FCU PTD RBC FLT YCD 3ML+2 BK OF NOVA SCOTIA YCD FLT 3ML- TD YCD	8/4/11 4/9/12 4/9/12 9/2/11 9/2/11 1/4/12	8/3/12 4/9/13 4/9/13 5/11/12 6/11/12 7/2/12	0.26 0.94 0.94 0.54 0.03 0.12 0.17	0.40 0.53 0.53 0.52 0.52 0.67 0.31	250,000 240,000 240,000 \$ 970,000 \$ 60,000,000 52,176,000 50,000,000	250,000 240,000 240,000 \$ 970,000 \$ \$ 59,994,006 52,214,610 50,000,000	250,000 240,000 240,000 570,000 59,999,762 52,181,996 50,000,000	250,000 240,000 240,000 \$ 970,000 \$ 60,006,964 52,208,465 49,987,944
Public Time Deposits Public Time Deposits Public Time Deposits Subtotals Negotiable CDs Negotiable CDs Negotiable CDs Negotiable CDs Negotiable CDs	78009J5E1 06417DUP8 89112XJQ9 78009NBL9	FIRST NAT. BANK OF NOR. CAL. PT BANK OF THE WEST PTD SAN FRANCISCO FCU PTD RBC FLT YCD 3ML+2 BK OF NOVA SCOTIA YCD FLT 3ML- TD YCD RBC YCD FLT 1ML+22	8/4/11 4/9/12 4/9/12 9/2/11 9/21/11 1/4/12 11/2/11	8/3/12 4/9/13 4/9/13 5/11/12 6/11/12 7/2/12 11/2/12	0.26 0.94 0.94 0.54 0.03 0.12 0.17 0.51	0.40 0.53 0.53 0.52 0.52 0.67 0.31 0.46	250,000 240,000 240,000 \$ 970,000 \$ 60,000,000 52,176,000 50,000,000 50,000,000	250,000 240,000 240,000 \$ 970,000 \$ \$ 59,994,006 \$ 52,214,610 50,000,000 50,000,000	250,000 240,000 240,000 59,999,762 52,181,996 50,000,000 50,000,000	250,000 240,000 240,000 \$ 970,000 \$ 60,006,964 52,208,465 49,987,944 49,956,488
Public Time Deposits Public Time Deposits Public Time Deposits Public Time Deposits Subtotals Negotiable CDs Negotiable CDs Negotiable CDs Negotiable CDs Negotiable CDs Negotiable CDs	78009J5E1 06417DUP8 89112XJQ9 78009NBL9 78009NBU9	FIRST NAT. BANK OF NOR. CAL. PT BANK OF THE WEST PTD SAN FRANCISCO FCU PTD RBC FLT YCD 3ML+2 BK OF NOVA SCOTIA YCD FLT 3ML- TD YCD RBC YCD FLT 1ML+22 RBC YCD	8/4/11 4/9/12 4/9/12 9/2/11 9/21/11 1/4/12 11/2/11 11/16/11	8/3/12 4/9/13 4/9/13 5/11/12 6/11/12 7/2/12 11/2/12 11/16/12	0.26 0.94 0.94 0.054 0.03 0.12 0.17 0.51 0.55	0.40 0.53 0.53 0.52 0.52 0.67 0.31 0.46 0.67	250,000 240,000 240,000 \$ 970,000 \$ 60,000,000 52,176,000 50,000,000 50,000,000 50,000,000	250,000 240,000 240,000 \$ 970,000 \$ \$ 59,994,006 52,214,610 50,000,000 50,000,000 50,000,000	250,000 240,000 240,000 570,000 59,999,762 52,181,996 50,000,000 50,000,000 50,000,000	250,000 240,000 240,000 \$ 970,000 \$ 60,006,964 52,208,465 49,987,944 49,956,488 49,825,875
Public Time Deposits Public Time Deposits Public Time Deposits Public Time Deposits Subtotals Negotiable CDs	78009J5E1 06417DUP8 89112XJQ9 78009NBL9 78009NBU9 78009NCS3	FIRST NAT. BANK OF NOR. CAL. PT BANK OF THE WEST PTD SAN FRANCISCO FCU PTD RBC FLT YCD 3ML+2 BK OF NOVA SCOTIA YCD FLT 3ML- TD YCD RBC YCD FLT 1ML+22 RBC YCD RBC YCD RBC YCD RBC YCD	8/4/11 4/9/12 4/9/12 9/2/11 9/2/11 1/4/12 11/2/11 11/16/11 12/16/11	8/3/12 4/9/13 4/9/13 5/11/12 6/11/12 7/2/12 11/2/12 11/16/12 12/17/12	0.26 0.94 0.94 0.054 0.03 0.12 0.17 0.51 0.55 0.63	0.40 0.53 0.53 0.52 0.52 0.67 0.31 0.46 0.67 0.72	250,000 240,000 240,000 \$ 970,000 \$ 60,000,000 52,176,000 50,000,000 50,000,000 50,000,000 50,000,00	250,000 240,000 240,000 \$ 970,000 \$ \$ 59,994,006 52,214,610 50,000,000 50,000,000 50,000,000 50,000,00	250,000 240,000 240,000 59,999,762 52,181,996 50,000,000 50,000,000 50,000,000 50,000,00	250,000 240,000 240,000 \$ 970,000 \$ 60,006,964 52,208,465 49,987,944 49,956,488 49,825,875 49,798,750
Public Time Deposits Public Time Deposits Public Time Deposits Public Time Deposits Subtotals Negotiable CDs	78009J5E1 06417DUP8 89112XJQ9 78009NBL9 78009NBU9 78009NCS3 89112XLC7	FIRST NAT. BANK OF NOR. CAL. PT BANK OF THE WEST PTD SAN FRANCISCO FCU PTD RBC FLT YCD 3ML+2 BK OF NOVA SCOTIA YCD FLT 3ML- TD YCD RBC YCD FLT 1ML+22 RBC YCD RBC YCD TD YCD	8/4/11 4/9/12 4/9/12 9/2/11 9/21/11 1/4/12 11/2/11 11/16/11 12/16/11 1/12/12	8/3/12 4/9/13 4/9/13 5/11/12 6/11/12 7/2/12 11/2/12 11/16/12 12/17/12 1/14/13	0.26 0.94 0.94 0.54 0.03 0.12 0.17 0.51 0.55 0.63 0.71	0.40 0.53 0.53 0.52 0.52 0.67 0.31 0.46 0.67 0.72 0.35	\$ 60,000,000 50,000,000 50,000,000 50,000,000 50,000,000 50,000,000 50,000,000 50,000,000 50,000,000	250,000 240,000 240,000 \$ 970,000 \$ \$ 59,994,006 52,214,610 50,000,000 50,000,000 50,000,000 50,000,00	250,000 240,000 240,000 970,000 59,999,762 52,181,996 50,000,000 50,000,000 50,000,000 50,000,00	250,000 240,000 240,000 \$ 970,000 \$ 60,006,964 52,208,465 49,987,944 49,956,488 49,825,875 49,798,750 49,774,250
Public Time Deposits Public Time Deposits Public Time Deposits Public Time Deposits Subtotals Negotiable CDs	78009J5E1 06417DUP8 89112XJQ9 78009NBL9 78009NSL9 78009NCS3 89112XLC7 06417ER96	FIRST NAT. BANK OF NOR. CAL. PT BANK OF THE WEST PTD SAN FRANCISCO FCU PTD RBC FLT YCD 3ML+2 BK OF NOVA SCOTIA YCD FLT 3ML- TD YCD RBC YCD FLT 1ML+22 RBC YCD RBC YCD TD YCD BANK OF NOVA SCOTIA YCD	8/4/11 4/9/12 4/9/12 9/2/11 9/21/11 1/4/12 11/2/11 11/16/11 12/16/11 1/12/12 4/26/12	8/3/12 4/9/13 4/9/13 5/11/12 6/11/12 7/2/12 11/2/12 11/16/12 12/17/12 1/14/13 3/21/13	0.26 0.94 0.94 0.54 0.03 0.12 0.17 0.51 0.55 0.63 0.71 0.89	0.40 0.53 0.53 0.52 0.67 0.31 0.46 0.67 0.72 0.35 0.46	250,000 240,000 240,000 \$ 970,000 \$ 60,000,000 50,000,000 50,000,000 50,000,00	250,000 240,000 240,000 \$ 970,000 \$ \$ 59,994,006 \$ 52,214,610 50,000,000 50,000,000 50,000,000 50,000,00	250,000 240,000 240,000 5970,000 59,999,762 52,181,996 50,000,000 50,000,000 50,000,000 50,000,00	250,000 240,000 240,000 \$ 970,000 \$ 60,006,964 52,208,465 49,987,944 49,956,488 49,825,875 49,798,750 49,774,250 49,649,000
Public Time Deposits Public Time Deposits Public Time Deposits Public Time Deposits Subtotals Negotiable CDs	78009J5E1 06417DUP8 89112XJQ9 78009NBL9 78009NSL9 78009NCS3 89112XLC7 06417ER96	FIRST NAT. BANK OF NOR. CAL. PT BANK OF THE WEST PTD SAN FRANCISCO FCU PTD RBC FLT YCD 3ML+2 BK OF NOVA SCOTIA YCD FLT 3ML- TD YCD RBC YCD FLT 1ML+22 RBC YCD RBC YCD TD YCD BANK OF NOVA SCOTIA YCD	8/4/11 4/9/12 4/9/12 9/2/11 9/21/11 1/4/12 11/2/11 11/16/11 12/16/11 1/12/12	8/3/12 4/9/13 4/9/13 5/11/12 6/11/12 7/2/12 11/2/12 11/16/12 12/17/12 1/14/13	0.26 0.94 0.94 0.54 0.03 0.12 0.17 0.51 0.55 0.63 0.71 0.89	0.40 0.53 0.53 0.52 0.52 0.67 0.31 0.46 0.67 0.72 0.35	\$ 60,000,000 50,000,000 50,000,000 50,000,000 50,000,000 50,000,000 50,000,000 50,000,000 50,000,000 50,000,000	250,000 240,000 240,000 \$ 970,000 \$ \$ 59,994,006 \$ 52,214,610 50,000,000 50,000,000 50,000,000 50,000,00	250,000 240,000 240,000 970,000 59,999,762 52,181,996 50,000,000 50,000,000 50,000,000 50,000,00	250,000 240,000 240,000 \$ 970,000 \$ 60,006,964 52,208,465 49,987,944 49,956,488 49,825,875 49,798,750 49,774,250
Public Time Deposits Public Time Deposits Public Time Deposits Public Time Deposits Subtotals Negotiable CDs	78009J5E1 06417DUP8 89112XJQ9 78009NBL9 78009NCS3 89112XLC7 06417ER96	FIRST NAT. BANK OF NOR. CAL. PT BANK OF THE WEST PTD SAN FRANCISCO FCU PTD RBC FLT YCD 3ML+2 BK OF NOVA SCOTIA YCD FLT 3ML- TD YCD RBC YCD FLT 1ML+22 RBC YCD RBC YCD TD YCD BANK OF NOVA SCOTIA YCD	8/4/11 4/9/12 4/9/12 9/2/11 9/21/11 1/4/12 11/2/11 11/16/11 12/16/11 1/12/12 4/26/12	8/3/12 4/9/13 4/9/13 5/11/12 6/11/12 7/2/12 11/2/12 11/16/12 12/17/12 1/14/13 3/21/13	0.26 0.94 0.94 0.54 0.03 0.12 0.17 0.51 0.55 0.63 0.71 0.89	0.40 0.53 0.53 0.52 0.67 0.31 0.46 0.67 0.72 0.35 0.46	250,000 240,000 240,000 \$ 970,000 \$ 60,000,000 50,000,000 50,000,000 50,000,00	250,000 240,000 240,000 \$ 970,000 \$ \$ 59,994,006 \$ 52,214,610 50,000,000 50,000,000 50,000,000 50,000,00	250,000 240,000 240,000 5970,000 59,999,762 52,181,996 50,000,000 50,000,000 50,000,000 50,000,00	250,000 240,000 240,000 \$ 970,000 \$ 60,006,964 52,208,465 49,987,944 49,956,488 49,825,875 49,798,750 49,774,250 49,649,000 \$ 411,207,736
Public Time Deposits Public Ti	78009J5E1 06417DUP8 89112XJQ9 78009NBL9 78009NBU9 78009NCS3 89112XLC7 06417ER96	FIRST NAT. BANK OF NOR. CAL. PT BANK OF THE WEST PTD SAN FRANCISCO FCU PTD RBC FLT YCD 3ML+2 BK OF NOVA SCOTIA YCD FLT 3ML- TD YCD RBC YCD FLT 1ML+22 RBC YCD RBC YCD TD YCD BANK OF NOVA SCOTIA YCD	8/4/11 4/9/12 4/9/12 4/9/12 9/2/11 9/21/11 1/4/12 11/2/11 11/16/11 1/12/12 4/26/12	8/3/12 4/9/13 4/9/13 5/11/12 6/11/12 7/2/12 11/2/12 11/16/12 12/17/12 1/14/13 3/21/13	0.26 0.94 0.94 0.054 0.03 0.12 0.17 0.51 0.55 0.63 0.71 0.89	0.40 0.53 0.53 0.52 0.52 0.67 0.31 0.46 0.67 0.72 0.35 0.46 0.52	250,000 240,000 240,000 \$ 970,000 \$ 60,000,000 50,000,000 50,000,000 50,000,00	250,000 240,000 240,000 \$ 970,000 \$ \$ 59,994,006 \$ 52,214,610 50,000,000 50,000,000 50,000,000 50,000,00	250,000 240,000 240,000 570,000 59,999,762 52,181,996 50,000,000 50,000,000 50,000,000 50,000,00	250,000 240,000 240,000 \$ 970,000 \$ 60,006,964 52,208,465 49,987,944 49,956,488 49,825,875 49,798,750 49,774,250 49,649,000 \$ 411,207,736 \$ 29,810,050
Public Time Deposits Public Time Deposits Public Time Deposits Public Time Deposits Subtotals Negotiable CDs Subtotals	78009J5E1 06417DUP8 89112XLQ9 78009NBL9 78009NBU9 78009NCS3 89112XLC7 06417ER96	FIRST NAT. BANK OF NOR. CAL. PT BANK OF THE WEST PTD SAN FRANCISCO FCU PTD RBC FLT YCD 3ML+2 BK OF NOVA SCOTIA YCD FLT 3ML- TD YCD RBC YCD FLT 1ML+22 RBC YCD RBC YCD TD YCD BANK OF NOVA SCOTIA YCD TOYOTA CP	8/4/11 4/9/12 4/9/12 9/2/11 9/21/11 1/4/12 11/2/11 11/16/11 1/12/12 4/26/12	8/3/12 4/9/13 4/9/13 5/11/12 6/11/12 7/2/12 11/2/12 11/16/12 12/17/12 1/14/13 3/21/13	0.26 0.94 0.94 0.54 0.03 0.12 0.17 0.51 0.55 0.63 0.71 0.89 0.44	0.40 0.53 0.53 0.52 0.52 0.67 0.31 0.46 0.67 0.72 0.35 0.46 0.52	250,000 240,000 240,000 \$ 970,000 \$ 60,000,000 50,000,000 50,000,000 50,000,00	250,000 240,000 240,000 \$ 970,000 \$ \$ 59,994,006 52,214,610 50,000,000 50,000,000 50,000,000 50,000,00	250,000 240,000 240,000 970,000 59,999,762 52,181,996 50,000,000 50,000,000 50,000,000 50,000,00	250,000 240,000 240,000 \$ 970,000 \$ 60,006,964 52,208,465 49,987,944 49,956,488 49,825,875 49,798,750 49,774,250 49,649,000 \$ 411,207,736 \$ 29,810,050 \$ 29,810,050
Public Time Deposits Public Ti	78009J5E1 06417DUP8 89112XL09 78009NBU9 78009NBU9 78009NCS3 89112XLC7 06417ER96 89233GNJ1	FIRST NAT. BANK OF NOR. CAL. PT BANK OF THE WEST PTD SAN FRANCISCO FCU PTD RBC FLT YCD 3ML+2 BK OF NOVA SCOTIA YCD FLT 3ML- TD YCD RBC YCD FLT 1ML+22 RBC YCD TD YCD BANK OF NOVA SCOTIA YCD TOYOTA CP	8/4/11 4/9/12 4/9/12 9/2/11 9/21/11 1/4/12 11/2/11 11/16/11 1/12/12 4/26/12 4/24/12	8/3/12 4/9/13 4/9/13 5/11/12 6/11/12 7/2/12 11/2/12 11/16/12 12/17/12 1/14/13 3/21/13	0.26 0.94 0.94 0.54 0.03 0.12 0.17 0.51 0.55 0.63 0.71 0.89 0.44 0.72	0.40 0.53 0.53 0.52 0.67 0.31 0.46 0.67 0.72 0.35 0.46 0.52 0.00	250,000 240,000 240,000 \$ 970,000 \$ 60,000,000 50,000,000 50,000,000 50,000,00	250,000 240,000 240,000 \$ 970,000 \$ \$ 59,994,006 52,214,610 50,000,000 50,000,000 50,000,000 50,000,00	250,000 240,000 240,000 970,000 59,999,762 52,181,996 50,000,000 50,000,000 50,000,000 50,000,00	250,000 240,000 240,000 \$ 970,000 \$ 60,006,964 52,208,465 49,987,944 49,956,488 49,825,875 49,798,750 49,774,250 49,649,000 \$ 411,207,736 \$ 29,810,050 \$ 9,478,592
Public Time Deposits Public Ti	78009J5E1 06417DUP8 89112XJQ9 78009NBU9 78009NBU9 78009NCS3 89112XLC7 06417ER96 89233GNJ1	FIRST NAT. BANK OF NOR. CAL. PT BANK OF THE WEST PTD SAN FRANCISCO FCU PTD RBC FLT YCD 3ML+2 BK OF NOVA SCOTIA YCD FLT 3ML- TD YCD RBC YCD FLT 1ML+22 RBC YCD RBC YCD TD YCD BANK OF NOVA SCOTIA YCD TOYOTA CP JPM MTN GE MTN	8/4/11 4/9/12 4/9/12 9/2/11 9/21/11 1/4/12 11/2/11 11/16/11 12/16/11 1/12/12 4/26/12 4/24/12	8/3/12 4/9/13 4/9/13 5/11/12 6/11/12 7/2/12 11/2/12 11/16/12 12/17/12 1/14/13 3/21/13	0.26 0.94 0.94 0.054 0.03 0.12 0.17 0.51 0.55 0.63 0.71 0.89 0.72 0.72	0.40 0.53 0.53 0.52 0.67 0.31 0.46 0.67 0.72 0.35 0.46 0.52 0.00 0.00	250,000 240,000 240,000 \$ 970,000 \$ 60,000,000 50,000,000 50,000,000 50,000,00	250,000 240,000 240,000 \$ 970,000 \$ \$ 59,994,006 \$ 52,214,610 50,000,000 50,000,000 50,000,000 50,000,00	250,000 240,000 240,000 59,999,762 52,181,996 50,000,000 50,000,000 50,000,000 50,000,00	250,000 240,000 240,000 \$ 970,000 \$ 60,006,964 52,208,465 49,987,944 49,956,488 49,825,875 49,774,250 49,649,000 \$ 411,207,736 \$ 29,810,050 \$ 9,478,592 56,237,813
Public Time Deposits Public Ti	78009J5E1 06417DUP8 89112XJQ9 78009NBL9 78009NCS3 89112XLC7 06417ER96 89233GNJ1 073928X73 36962G4E1 36962G4E1	FIRST NAT. BANK OF NOR. CAL. PT BANK OF THE WEST PTD SAN FRANCISCO FCU PTD RBC FLT YCD 3ML+2 BK OF NOVA SCOTIA YCD FLT 3ML- TD YCD RBC YCD FLT 1ML+22 RBC YCD RBC YCD TD YCD BANK OF NOVA SCOTIA YCD TOYOTA CP JPM MTN GE MTN GE MTN	8/4/11 4/9/12 4/9/12 9/2/11 9/21/11 1/4/12 11/2/11 11/16/11 1/12/12 4/26/12 4/24/12 9/6/11 8/24/11 9/7/11	8/3/12 4/9/13 4/9/13 5/11/12 6/11/12 7/2/12 11/12/12 11/16/12 12/17/12 1/14/13 3/21/13 1/18/13	0.26 0.94 0.94 0.54 0.03 0.12 0.17 0.51 0.55 0.63 0.71 0.89 0.44 0.72 0.72 0.28 0.29 0.29	0.40 0.53 0.53 0.52 0.52 0.67 0.31 0.46 0.67 0.72 0.35 0.46 0.52 0.00 0.00	250,000 240,000 240,000 \$ 970,000 \$ 60,000,000 50,000,000 50,000,000 50,000,00	250,000 240,000 240,000 \$ 970,000 \$ \$ 59,994,006 \$ 52,214,610 50,000,000 50,000,000 50,000,000 50,000,00	250,000 240,000 240,000 59,999,762 52,181,996 50,000,000 50,000,000 50,000,000 50,000,00	250,000 240,000 240,000 \$ 970,000 \$ 60,006,964 52,208,465 49,987,944 49,956,488 49,825,875 49,774,250 49,774,250 49,649,000 \$ 411,207,736 \$ 29,810,050 \$ 29,810,050 \$ 9,478,592 56,237,813 8,443,238
Public Time Deposits Public Ti	78009J5E1 06417DUP8 89112XJQ9 78009NBL9 78009NCS3 89112XLC7 06417ER96 89233GNJ1 073928X73 36962G4E1 36962G4E1 36962G4E1	FIRST NAT. BANK OF NOR. CAL. PT BANK OF THE WEST PTD SAN FRANCISCO FCU PTD RBC FLT YCD 3ML+2 BK OF NOVA SCOTIA YCD FLT 3ML- TD YCD RBC YCD FLT 1ML+22 RBC YCD RBC YCD TD YCD BANK OF NOVA SCOTIA YCD TOYOTA CP JPM MTN GE MTN GE MTN	8/4/11 4/9/12 4/9/12 9/2/11 9/21/11 1/4/12 11/2/11 11/16/11 12/16/11 1/12/12 4/26/12 4/24/12	8/3/12 4/9/13 4/9/13 5/11/12 6/11/12 7/2/12 11/2/12 11/16/12 12/17/12 1/14/13 3/21/13	0.26 0.94 0.94 0.054 0.03 0.12 0.17 0.51 0.55 0.63 0.71 0.89 0.72 0.72	0.40 0.53 0.53 0.52 0.67 0.31 0.46 0.67 0.72 0.35 0.46 0.52 0.00 0.00	250,000 240,000 240,000 \$ 970,000 \$ 60,000,000 50,000,000 50,000,000 50,000,00	250,000 240,000 240,000 \$ 970,000 \$ \$ 59,994,006 \$ 52,214,610 50,000,000 50,000,000 50,000,000 50,000,00	250,000 240,000 240,000 59,999,762 52,181,996 50,000,000 50,000,000 50,000,000 50,000,00	250,000 240,000 240,000 \$ 970,000 \$ 60,006,964 52,208,465 49,987,944 49,956,488 49,825,875 49,774,250 49,774,250 49,649,000 \$ 411,207,736 \$ 29,810,050 \$ 9,478,592 56,237,813

	usy one see	The second secon	<u>Settle</u>	Maturity		Charles &			<u>Amortized</u>	
Type of Investment	<u>CUSIP</u>	Issue Name	<u>Date</u>	<u>Date</u>	<u>Duration</u>	Coupon	Par Value	Book Value	Book Value	Market Value
Medium Term Notes	89233P5P7	TOYOTA FLT QTR 3ML+20	12/14/11	12/17/12	0.63	0.67	18,200,000	18,200,000	18,200,000	18,234,125
Medium Term Notes	89233P5Q5	TOYOTA FLT QTR 3ML+20	12/15/11	1/11/13	0.70	0.67	10,000,000	10,000,000	10,000,000	10,014,063
Medium Term Notes	36962GZY3	GE MTN	3/23/12	1/15/13	0.70	5.45	10,000,000	10,502,044	10,449,813	10,343,750
Subtotals & Button	2.85年2月1日開新的時	化二种种类型 拉下面大手的现在分词的 "你会说了?"	The second of the second	医静脉道 经工产的	0.42	3.47	\$ 129,552,000	\$ 132,935,707	\$ 131,007,668	\$ 130,988,523
Grand Totals					建设建设 有主要	建筑地区山 脉	\$4,924,683,000	54,948,685,190	\$4,935,931,143	FARISTA 16245

Tormonth ended Ap		September 1997 and 19				area Complex			MARKET NEW TOTAL			Company of the Compan
				and the second			<u>Settle</u>	<u>Maturity</u>	<u>Earned</u>		Realized	
Type of Investment				<u>Par Value</u>	Coupon	YTM!	<u>Date</u>	<u>Date</u>	<u>Interest</u>	<u>Expense</u>	Gain/(Loss)	/Net Earnings
U.S. Treasuries	912828LB4 US TSY NT	•	\$	50,000,000	1.50	1.11	3/23/10	7/15/12		\$ (15,671)	\$ -	\$ 46,142
U.S. Treasuries	912828QE3 US TSY NT			25,000,000	0.63	0.42	6/1 / 11	4/30/13	12,873	(4,107)	-	8,766
U.S. Treasuries	912828JT8 US TSY NT			25,000,000	2.00	0.62	6/1/11	11/30/13	40,984	(27,981)	-	13,002
U.S. Treasuries	912828PQ7 US TSY NT			25,000,000	1.00	0.65	6/1/11	1/15/14	20,604	(7,087)	-	13,517
U.S. Treasuries	912828LC2 US TSY NT	•		25,000,000	2.63	0.85	6/1/11	7/31/14	54,087	(35,886)	-	18,200
U.S. Treasuries	912828MW7 US TSY NT			50,000,000	2.50	0.48	2/24/12	3/31/15	102,459	(82,373)	-	20,086
U.S. Treasuries	912828PE4 US TSY NT			25,000,000	1.25	0.61	12/23/11	10/31/15	25,746	(12,984)	_	12,762
U.S. Treasuries	912828PJ3 US TSY NT			50,000,000	1.38	1.58	12/16/10	11/30/15	56,352	7,964	-	64,316
U.S. Treasuries	912828PJ3 US TSY NT			50,000,000	1.38	1.58	12/16/10	11/30/15	56,352	7,964	-	64,316
U.S. Treasuries	912828PJ3 US TSY NT			50,000,000	1.38	2.00	12/23/10	11/30/15	56,352	24,308	-	80,661
U.S. Treasuries	912828QF0 US TSY NT	•		50,000,000	2.00	0.91	3/15/12	4/30/16	82,388	(43,780)	_	38,608
U.S. Treasuries	912828RJ1 US TSY NT			75,000,000	1.00	1.05	10/11/11	9/30/16	61,475	2,807	_	64,282
U.S. Treasuries	912828SJ0 US TSY NT	7		-	0.88	0.91	3/13/12	2/28/17	21,399	(1,637)	126,931	146,693
U.S. Treasuries	912828SJ0 US TSY NT			100,000,000	0.88	0.94	3/14/12	2/28/17	71,332	5,044	-	76,376
U.S. Treasuries	912828SJ0 US TSY NT			25,000,000	0.88	1.21	3/21/12	2/28/17	17,833	6,655		24,488
U.S. Treasuries	912828SJ0 US TSY NT			25,000,000	0.88	1.21	3/21/12	2/28/17	17,833	6,655	<u>-</u>	24,488
U.S. Treasuries	912828SM3 US TSY NT			50,000,000	1.00	1.07	4/4/12	3/31/17	36,885	2,431	·	39,316
Subtotals	. 1898年 中部翻译《斯特兰》。 2. 1884年 - 18	Military Charles to Contribution in	. \$.7	700,000,000	OUR STATE	生量等的现	前面的人。这个	一大海岸等海南	\$ 796,768	\$ (167,680)	\$ 126,931	\$ 756,019
Federal Agencies	880591DT6 TENN VALLE	Y AUTHORITY	\$	20,500,000	6.79	0.72	8/4/10	5/23/12	\$ 115,996	\$ (101,456)	\$ -	\$ 14,540
Federal Agencies	313376CU7 FHLB BD			1,400,000	0.16	0.15	12/22/11	10/9/12	187	(13)	-	174
Federal Agencies	31398A6V9 FNMA FRN Q	TR FF+20		50,000,000	0.34	0.34	12/21/10	12/3/12	14,139	` -	-	14,139
Federal Agencies	31398A6V9 FNMA FRN Q	TR FF+20		50,000,000	0.34	0.34	12/23/10	12/3/12	14,139		-	14,139
Federal Agencies	31331G2R9 FFCB			37,000,000	1.88	1.53	3/26/10	12/7/12	57,813	(10,133)	_	47,680
Federal Agencies	31331JAB9 FFCB BULLE	Т		50,000,000	1.63	1.59	4/16/10	12/24/12	67,708	(1,480)	_	66,228
Federal Agencies	3134G1U69 FHLMC FRN	QTR FF+19		50,000,000	0.33	0.33	1/11/11	1/10/13	13,846	-	_	13,846
Federal Agencies	3134G1U69 FHLMC FRN	QTR FF+19		50,000,000	0.33	0.36	1/12/11	1/10/13	13,846	416	_	14,262
Federal Agencies	3134G1U69 FHLMC FRN	QTR FF+19		35,000,000	0.33	0.27	3/22/11	1/10/13	9,692	(724)	_	8,968
Federal Agencies	31331KM31 FFCB FLT T-6	BILL+22		20,000,000	0.30	0.29	12/12/11	5/1/13	4,973	(166)	_	4,807
Federal Agencies	3137EABM0 FHLMC BONI	DS		25,000,000	3.75	0.69	5/13/11	6/28/13	78,125	(62,095)	_	16,030
Federal Agencies	31398AV90 FNMA CALL			25,000,000	1.30	1.32	7/16/10	7/16/13	27,083	342	_	27,426
Federal Agencies	31398AV90 FNMA CALL			50,000,000	1.30	1.32	7/16/10	7/16/13	54,167	684	<u>-</u>	54,851
Federal Agencies	3134G2B50 FHLMC FRN	FF+23		50,000,000	0.37	0.40	9/1/11	9/3/13	15,389	839	-	16,228
Federal Agencies	3134G2K43 FHLMC FLT N	NT FF+21		50,000,000	0.35	0.39	9/13/11	9/13/13	14,667	1,252	-	15,918
Federal Agencies	31315PLT4 FARMER MAG	С		35,000,000	1.25	1.30	12/6/10	12/6/13	36,458	1,322	-	37,780
Federal Agencies	31331J6A6 FFCB			22,000,000	1,30	1.31	12/23/10	12/23/13	23,833	188	• -	24,022
Federal Agencies	313371UC8 FHLB	•		75,000,000	0.88	0.93	11/18/10	12/27/13	54,688	3,568	• -	58,256
Federal Agencies	3135G0AZ6 FNMA FRN Q	TR T-BILL+21		25,000,000	0.29	0.32	3/4/11	3/4/14	5,973	411	-	6,384
Federal Agencies	3135G0AZ6 FNMA FRN Q	TR T-BILL+21		25,000,000	0.29	0.31	3/4/11	3/4/14	5,973	205		6,179
Federal Agencies	31398A3R1 FNMA AMOR	T TO CALL		24,500,000	1.35	1.27	11/10/10	3/21/14	27,563	<u>.</u> .	_	27,563
Federal Agencies	31315PHX0 FARMER MA	C MTN		14,080,000	3.15	0.50	4/10/12	6/5/14	25,872	(21,326)	_	4,546
Federal Agencies	3136FRPJ6 FNMA FLT-TO	O-FIX CALL NT		10,525,000	0.63	0.58	10/18/11	6/6/14	5,511	(1,523)	_	3,988
Federal Agencies	3133724E1 FHLB	*		50,000,000	1.21	1.21	12/31/10	6/30/14	50,417		_	50,417
Federal Agencies	3137EACU1 FHLMC BONI	DS		75,000,000	1.00	1.02	6/2/11	7/30/14	62,500	1,404		63,904
Federal Agencies	3134G2UA8 FHLMC NT			53,000,000	1.00	0.67	12/1/11	8/20/14	44,167	(14,167)	_	29,999
Federal Agencies	3134G2UA8 FHLMC NT			25,000,000	1.00	0.65	12/14/11	8/20/14	20,833	(7,112)	-	13,722
Federal Agencies	31398A3G5 FNMA EX-CA	LL NT		13,200,000	1.50	0.51	4/4/12	9/8/14	14,850	(9,595)	-	5,255
Federal Agencies	313370JS8 FHLB			26,095,000	1.38	1.34	12/8/10	9/12/14	29,901	(744)	-	29,157
Federal Agencies	3128X3L76 FHLMC BONE	DS		21,910,000	5.00	1.71	12/23/10	11/13/14	91,292	(56,937)	_	34,355
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Part												
Federal Agencies 3128XLTS Filt BONDS 1,000,000 5.00 1.71 1229/10 111/2114 11,689 (26.89) - 1,568 1,001							<u>Settle</u>	CONTRACT DESCRIPTION OF THE PARTY OF	<u>Earned</u>	<u>Amort.</u>	NAME OF TAXABLE PARTY OF TAXABLE PARTY.	Earned Income
Federal Agencies 31331-458 FCB											ESEMMENTS S	
Federial Agencies 31331489 FFCB 27,000,000 1.40 1.40 1.27870 1.27874 31,500 279 31,778 Federial Agencies 31331489 FFCB 19,000,000 1.40 1.40 1.27870 1.27874 21,778 23,977 Federial Agencies 3133177C4 FHLB 25,000,000 0.88 1.28 11,2270 127274 13,229 7.748 22,977 Federial Agencies 3133177C3 FHLB 30,000,000 1.25 1.38 12,2870 127274 13,229 7.748 25,977 Federial Agencies 313317VXIII FHLB 25,400,000 2.75 1.38 12,2870 127274 58,208 (23,358) 28,851 Federial Agencies 31333VXIII FHLB 25,400,000 2.75 1.39 11,2270 127274 58,208 (23,358) 28,851 Federial Agencies 31333VXIII FHLB 25,000,000 2.75 1.39 11,2270 127274 57,202 (27,276) 30,015 Federial Agencies 31333VXIII FHLB 50,000,000 2.75 1.39 12,8670 127274 57,202 (27,276) 30,015 Federial Agencies 31333VXIII FHLB 50,000,000 2.75 1.39 12,8670 127274 57,202 (27,276) 30,015 Federial Agencies 31333VXIII FHLB 50,000,000 2.75 1.39 12,8670 127274 57,202 (27,276) 30,015 Federial Agencies 3133VXIII FHLB 50,000,000 2.75 1.39 12,8670 12,874 12,883 15,758 - 83,258 Federial Agencies 3133VXIII FHLB 50,000,000 2.75 1.39 12,874 12,874 12,883 15,758 - 83,258 Federial Agencies 3133VXIII FHLB 50,000,000 2.75 1.39 12,874 12,874 12,883 15,758 12,874												
Federal Agencies 3133TALS0 FFCB 19,000,000 1.40 1.46 128/H0 128/H4 22,187 880 - 23,055 Federal Agencies 3133TALS0 FFCB 1.81 25,000,000 1.25 1.30 128/H0 128/Z14 52,003 5,624 - 57,707 Federal Agencies 3133TALS0 FFCB 1.81 50,000,000 1.25 1.30 128/H0 128/Z14 52,003 5,624 - 90,595 Federal Agencies 3133TALS0 FFCB 25,000,000 2.75 1.30 128/H0 128/Z14 52,003 5,624 - 90,595 Federal Agencies 3133TALS0 FFCB 25,000,000 2.75 1.30 128/H0 128/Z14 88,200 (23,585 - 24,585 - 28,581 Federal Agencies 3133TALS0 FFCB 1.81 128/H0 128/Z14 148,593 (24,786) - 30,015 Federal Agencies 3133TALS0 FFCB 1.81 128/H0 128/Z14 144,593 (24,786) - 59,826 Federal Agencies 3133TALS0 FFCB 1.81 128/H0 128/Z14 144,593 (44,786) - 59,826 Federal Agencies 3133TALS0 FFCB 1.81 128/H0 128/Z14 144,593 (44,786) - 59,826 Federal Agencies 3133TALS0 FFCB 1.81 128/H0 128/Z14 144,593 (44,786) - 59,826 Federal Agencies 3133TALS0 FFCB 1.81 128/Z14 128/Z14 128/Z14 148,593 (44,786) - 59,826 Federal Agencies 3133TALS0 FFCB 1.81 128/Z14												
Federal Agencies 313371PC4 FHLB \$0,000,000 0.38 1.26 11/22/10 12/12/14 18,229 7.748 \$25,977 Federal Agencies 313371V151 FHLB \$0,000,000 1.25 1.46 12/87/10 12/12/14 78,125 12,471 \$9,586 \$2,835 \$1,377/1051 FHLB \$1,000,000 1.25 1.46 12/87/10 12/12/14 \$3,208 (28,388) \$-28,885 \$1,385/107/1051 \$1,335/107/1051 \$1,335/107/1051 \$1,335/107/1051 \$1,335/107/1051 \$1,335/107/1051 \$1,335/107/1051 \$1,335/1051												
Federal Agencies 31337W95 FHLB											-	
Federal Agencies 31337/WC FFLB											-	
Federal Agencies 3133XVNU FFILB	-								,			
Federal Agencies 3133X/NU FHLB	•										_	
Federal Agencies 3133XNUI FHLB 50,000,000 2.75 1.38 128/10 121/21/4 114,553 64,758 - 50,828 - 50,828 - 50,82	Federal Agencies										-	
Federal Agencies 3133XNUII FHLB 50,000,000 2.75 1.34 1.34 1.21/B10 121/B14 141,853 (54,758) 58,826 Federal Agencies 3135GOM5 FNMA FLT CTR FF+35 75,000,000 0.49 121/B11 121/B14 83,750 - 33,756 33,756 75,000,000 0.49 121/B11 121/B14 83,750 - 33,756 33,756 75,000,000 0.49 121/B11 121/B14 83,750 - 33,756 33,756 75,000,000 0.49 121/B11 121/B14 83,750 - 30,583	Federal Agencies										-	
Federal Agencies 313371W93 FHLB 75,000,000 1.34 1.34 12/15/10 12/15/14 13,750 -	Federal Agencies	3133XVNU1	FHLB								-	
Federal Agencies 3136FTNN6 FNMA FLT QTR FF+35 75,000,000	Federal Agencies	3133XVNU1	FHLB	50,000,000		1.37				(54,758)	•	
Federal Agencies 3135GOGM9 FNMA CALLNT 25,000,000	Federal Agencies	313371W93	FHLB	75,000,000	1.34	1.34	12/15/10	12/15/14	83,750	-	-	83,750
Federal Agencies 31331/861 FFCB 27,175,000 1.72 1.74 12/29/10 12/29/14 38,951 368 39,319 564 57,000,600 1.72 1.72 1.72 12/29/10 10.333 230 - 100,663 564 57,000,600 1.72 1.74 12/29/14 10.0333 230 - 100,663 564 57,000,600 1.75 1.	Federal Agencies	3136FTVN6	FNMA FLT QTR FF+35	75,000,000	0.49	0.49	12/15/11	12/15/14	30,583	-	-	30,583
Federal Agencies 31331.601 FFCB T0,000,000 1.72 1.72 1.72 1.72/61 10,0333 230 10,568 Federal Agencies 3135KAJP4 FFCB FLT NT 50,000,000 0.25 2.55 6.75/10 6725/15 89,842 (21,704) 231,805 389,492 Federal Agencies 3135FAM38 FNMA 50,000,000 1.75 2.17 12/15/10 9/10/15 T2,917 16,474 - 89,391 Federal Agencies 313370.185 FHLB 75,000,000 1.75 2.31 12/15/10 9/10/15 T2,917 16,474 - 89,391 Federal Agencies 313370.185 FHLB 75,000,000 1.75 2.31 12/15/10 9/11/15 109,375 24,489 - 133,864 Federal Agencies 31388.477 FNMA NT EX-CALL 25,000,000 2.00 1.08 10/14/11 9/11/15 41,667 (18,380) - 23,287 Federal Agencies 31388.481 FNMA 25,000,000 1.68 2.22 12/15/10 10/26/15 33,864 11,529 - 45,338 Federal Agencies 31388.4M1 FNMA 25,000,000 1.68 2.29 12/15/10 10/26/15 33,864 11,529 - 45,338 Federal Agencies 31388.4M1 FNMA 42,000,000 1.68 2.29 12/15/10 10/26/15 56,875 18,251 - 75,126 Federal Agencies 31388.4M1 FNMA 42,000,000 1.68 2.19 12/23/10 10/26/15 67,708 22,033 - 48,742 Federal Agencies 313387.475 FHLB 25,000,000 1.88 1.89 12/37/10 11/16/15 31,850 22,013 - 44,823 42,833 42,833 42,833 42,833 43,833 43,834 43,833 43,834 43,833 43,834 44,833 43,834 43,833 43,834 44,833 43,834 44,833 43,834 44,833 43,834 44,833	Federal Agencies	3135G0GM9	FNMA CALL NT	25,000,000	0.83	0.77	12/23/11	12/23/14	17,188	(1,642)	-	15,546
Federal Agencies 3133EAJP4 FFCB FLT NT 50,000,000 0.25 0.26 4730/12 4/27/15 93,642 (21,704 231,805 308,942 Federal Agencies 3137EACM9 FHLMG BONDS 50,000,000 1.75 2.17 12/15/10 97/10/15 72,917 16,474 - 89,391 75,000,000 1.75 2.11 12/15/10 97/10/15 72,917 16,474 - 89,391 75,000,000 1.75 2.11 12/15/10 97/10/15 72,917 16,474 - 89,391 75,000,000 1.75 2.11 12/15/10 97/10/15 72,917 16,474 - 89,391 75,000,000 1.75 2.11 12/15/10 97/10/15 79,688 13,97 - 81,085 75,000,000 1.07 1.08 10/14/11 9/21/15 41,667 (18,380) - 23,287 75,000,000 1.08 10/14/11 9/21/15 41,667 (18,380) - 23,287 75,000,000 1.08 10/14/11 9/21/15 41,667 (18,380) - 23,287 75,000,000 1.08 10/14/11 9/21/15 41,667 (18,380) - 23,287 75,000,000 1.08 10/14/11 9/21/15 41,667 (18,380) - 23,287 75,000,000 1.09	Federal Agencies	31331J6Q1	FFCB	27,175,000	1.72	1.74	12/29/10	12/29/14	38,951	368	-	39,319
Federal Agencies 3133EAJP4 FFCB FLT NT 50,000,000 0.25 0.26 4730/12 4727/15 93,642 (21,704) 231,805 308,942 Federal Agencies 3137EACM9 FHLMG BONDS 50,000,000 1.75 2.17 12/15/10 971/115 72,917 16,474 - 89,391 75,000,000 1.75 2.11 12/15/10 971/115 109,375 24,489 - 133,864 Federal Agencies 31315PGT0 FARMER MAC 45,000,000 2.13 2.17 9716/10 971/115 41,867 (18,380) - 23,287 Federal Agencies 31315PGT0 FARMER MAC 25,000,000 2.01 81,071 9716/10 9715/15 41,867 (18,380) - 23,287 Federal Agencies 313850DG5 FNMA NT EX-CALL 25,000,000 1.07 0.94 2/6/12 9/12/15 44,863 (31,250) - 13,333 42,484 - 4,485 43,485 41,529 - 45,338 42,485 43,4	Federal Agencies	31331J6Q1	FFCB	70,000,000	1.72	1.72	12/29/10	12/29/14	100,333	230	-	100,563
Federal Agencies 3136FMA38 FMMA	ū									7	-	
Federal Agencies 3137EACMB FHLMC BONDS 50,000,000 1.75 2.17 12/15/10 9/10/15 72,917 16,474 - 89,391 Federal Agencies 313370;NB5 FHLB 75,000,000 2.13 2.17 9/15/10 9/15/15 79,688 1,397 - 81,085 Federal Agencies 31345PGT0 FARMER MAC 45,000,000 2.00 1.08 10/14/11 9/21/15 41,667 (18,380) - 23,287 Federal Agencies 31398A4M1 FNMA NT EX-CALL 50,000,000 1.07 0.94 2/61/12 9/21/15 44,683 (31,260) - 13,333 76,260 7				· · · -		2.53	6/25/10	6/25/15	98,842	(21.704)	231.805	308,942
Federal Agencies 31337GBS FHLB 75,000,000 1.75 2.31 12/15/10 9/11/15 109,375 24,489 - 33,864 Federal Agencies 3138A3M7 FMMA NT EX-CALL 25,000,000 2.00 1.08 10/14/11 9/21/15 41,667 (18,380) - 23,287 Federal Agencies 3138A3M7 FMMA NT EX-CALL 50,000,000 1.07 0.94 2/61/2 9/21/15 44,687 (18,380) - 23,287 Federal Agencies 31398A4M1 FMMA 25,000,000 1.63 2.22 12/15/10 10/26/15 33,854 11,529 - 45,383 Federal Agencies 31398A4M1 FMMA 42,000,000 1.63 2.19 12/23/10 10/26/15 56,875 18,251 - 75,126 Federal Agencies 31398A4M1 FMMA 50,000,000 1.63 2.19 12/23/10 10/26/15 56,875 18,251 - 75,126 Federal Agencies 3133512/35 FFCB 25,000,000 1.63 2.19 12/23/10 10/26/15 56,875 18,251 - 75,126 Federal Agencies 3133512/35 FFCB 25,000,000 1.68 1.89 1.29 12/23/10 10/26/15 56,875 18,251 - 75,126 FEDERAL AGENCIA				50,000,000							· -	
Federal Agencies 31315PCTO FARMER MAC 45,000,000 2.10 2.00 1.08 101/411 972/115 41,687 (18,380) - 23,287 Federal Agencies 31388A3T FNMA NT EXCALL 50,000,000 1.07 0.94 2/6/12 9/21/15 44,583 (31,250) - 13,333 3135GDR5 FNMA NT CALL 50,000,000 1.07 0.94 2/6/12 9/21/15 44,583 (31,250) - 13,333 3135GDR5 FNMA NT CALL 50,000,000 1.07 0.94 2/6/12 9/21/15 44,583 (31,250) - 13,333 3135GDR5 FNMA NT CALL 50,000,000 1.08 2.22 12/15/10 10/28/15 53,3854 11,529 - 45,883 FE-deral Agencies 31398A4M FNMA 50,000,000 1.83 2.19 12/23/10 10/28/15 67,708 22,003 - 89,742 FE-deral Agencies 31398A4M FNMA 50,000,000 1.80 2.20 12/15/10 11/16/15 31,250 13,573 - 44,823 FE-deral Agencies 313371275 FHLB 50,000,000 1.88 1.89 12/34/10 12/11/15 39,663 294 - 39,357 FE-deral Agencies 313375787 FHLB 50,000,000 1.08 1.88 1.93 12/34/10 12/11/15 39,663 294 - 39,357 FE-deral Agencies 313375879 FHLB NT 22,200,000 1.00 0.82 4/13/12 3/11/16 11,100 (1,987) - 9,113 FE-deral Agencies 3135GDR50 FNMA CALL NT - 2.60 2.25 6/10/11 4/11/16 18,056 386,928 (400,000) 4,984 FE-deral Agencies 3133732X15 FHLB NT 20,000,000 0.81 0.82 4/18/12 4/18/16 5,850 69 - 5,9208 FE-deral Agencies 3133732X15 FHLB NT 20,000,000 0.81 0.82 4/18/12 4/18/16 5,850 6/10/11 6/6/16 5,850 6/9 - 5,9208 FE-deral Agencies 3133732X15 FHLB NT 20,000,000 0.81 0.82 4/18/16 5,850 6/10/11 6/6/16 5,850 6/10/11 6/6/16 5,850 6/10/11 6/6/16 5,850 6/10/11 6/6/16 5,850 6/10/11 6/6/16 5,850 6/10/11 6/6/16 5,850 6/10/11 6/6/16 5,850 6/10/11 6/6/16 5,850 6/10/11 6/6/16 5,850 6/10/11 6/6/16 5,850 6/10/11 6/6/16 5,850 6/10/11 6/6/16 5,850 6/10/11 6/6/16 5,850 6/10/11 6/6/16 5,850 6/10/11 6/6/16 5,850 6/10/11 6/6/16 5,850											_	
Federal Agencies 31398A377 FNMA NT EX-CALL 25,000,000 2,00 1,08 101/4/11 9/21/15 41,667 (18,380) - 23,287 Federal Agencies 31398A4M1 FNMA 25,000,000 1,63 2,22 12/15/10 10/26/15 33,854 11,529 - 45,383 Federal Agencies 31398A4M1 FNMA 42,000,000 1,63 2,19 12/23/10 10/26/15 56,875 18,251 - 75,126 7									•	•		•
Federal Agencies 3135GOBGS FNMA NT CALL 50,000,000 1.07 0.94 2.6612 91/15 44,583 (31,250) - 13,333 15,000 - 15,383 15,000 - 15,383 15,000 - 15,383 15,000 - 15,000	•										_	
Federal Agencies 31398A4M1 FNMA 25,000,000 1.63 2.19 12/23/10 10/26/15 56,875 18.251 - 75,126 Federal Agencies 31398A4M1 FNMA 50,000,000 1.63 2.19 12/23/10 10/26/15 56,875 18.251 - 75,126 Federal Agencies 31398A4M1 FNMA 50,000,000 1.63 2.19 12/23/10 10/26/15 67,708 22,033 - 89,742 Federal Agencies 31333712Y5 FFLB 25,000,000 1.80 1.81 12/23/10 10/26/15 67,708 22,033 - 89,742 Federal Agencies 3133712Y5 FHLB 25,000,000 1.88 1.89 12/23/10 12/11/15 31,250 13,573 - 44,623 Federal Agencies 313375RY5 FHLB 50,000,000 1.88 1.89 12/23/10 12/11/15 39,063 2.94 - 39,357 Federal Agencies 313375RN5 FHLB NT 22,200,000 1.00 0.82 4/13/12 31/11/16 11,100 (1,987) - 9,1113 Federal Agencies 31335R0BH5 FNMA CALL NT 25,000,000 1.05 0.82 4/12/12 3/28/16 13,864 (2,901) - 19,954 Federal Agencies 3135G0BH5 FNMA CALL NT - 2.60 2.25 6/10/11 4/11/16 18,565 366,828 (400,000) 4.984 Federal Agencies 3133732NS FHLB NT 20,000,000 2.03 2.03 6/6/11 6/6/16 59,208 - 59,208 Federal Agencies 3133732NS FHLB NT 20,000,000 2.03 2.03 6/6/11 6/6/16 59,208 - 59,208 Federal Agencies 3135G0BH5 FNMA CALL NT 10,000,000 2.03 2.03 6/6/11 6/6/16 59,208 - 59,208 Federal Agencies 3135GBBF FNMA CALL NT 10,000,000 2.03 2.03 6/6/11 6/6/16 59,208 - 59,208 - 59,208 Federal Agencies 3134GBZBF FAMCA NT 10,000,000 2.0												
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Federal Agencies 3135G0CM3 FNMA NT 25,000,000 1.25 1.37 10/11/11 9/28/16 26,042 2,374 - 28,416 Federal Agencies 3134G22E1 FHLMC CALL NT 25,000,000 1.60 1.53 12/27/11 11/2/16 33,333 (7,958) - 25,375 Federal Agencies 3135G0ES8 FNMA NT 50,000,000 1.38 1.25 12/14/11 11/15/16 57,292 (5,157) - 52,134	Federal Agencies	3136FR4T7	FNMA STEP NT	50,000,000	0.90	0.90	9/26/11	9/26/16	37,500	-	-	37,500
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Federal Agencies 3135G0ES8 FNMA NT 50,000,000 1.38 1.25 12/14/11 11/15/16 57,292 (5,157) - 52,134						1.53	12/27/11	11/2/16	33,333	(7,958)	-	25,375
	- U			50,000,000	1.38	1.25	12/14/11	11/15/16	57,292	(5,157)	-	52,134
Federal Agencies 3134G3CB4 FHLMC NT CALL 34,695,000 1.63 1.47 2/23/12 12/5/16 46,983 (26,749) - 20,234	Federal Agencies	3134G3CB4	FHLMC NT CALL	34,695,000	1.63	1.47	2/23/12	12/5/16	46,983	(26,749)	-	20,234

				1.4	26/2004	Settle	Maturity	Earned	Amor	t. Realized	l Ear	ned Income
Type of Investment	CUSIP	Issue Name	Par Value	Coupon	YTM ¹	Date	Commission and Assessment Co.	Interesi				et Earnings
Federal Agencies		FNMA CALL NT	21,000,000	1.70	1,70	12/14/11	12/14/16	29,750		_	TOWN DOG 1	29,750
Federal Agencies		FNMA CALL NT	50,000,000	1.40	1.41	12/30/11	12/30/16	58,333	411			58,744
Federal Agencies	3136FTL31		30,765,000	0.75	0.68	4/30/12	2/7/17	641	(166			475
Federal Agencies		FHLMC NT	50,000,000	1.00	1.13	3/12/12	3/8/17	41.667	4,981	,		46.647
Federal Agencies	3133782N0		14,845,000	0.88	1.08	3/12/12	3/10/17	10.824	2,417			13,242
Federal Agencies	3133782N0		55,660,000	0.88	1.06	3/12/12	3/10/17	40,585	8,272			48,857
Federal Agencies		FNMA STR NT	50,000,000	1.00	1.00	3/13/12	3/13/17		0,272			41,667
Federal Agencies		FNMA NT STEP	50,000,000	1.00	1.01	3/28/12	3/28/17	41,667	411			42,077
Federal Agencies		FARMER MAC MTN	12,500,000	1.26	1.36	4/10/12	4/10/17	9,188	699			9,886
Federal Agencies		FHLB NT CALL	50,000,000	1.70	1.70	4/11/12	4/11/17	47,222	038	, -		47,222
Federal Agencies		FHLMC MTN CALL	30,000,000	1.45	1.45	4/12/12	4/12/17	22,958	•	-	•	22,958
		FNMA STRNT	30,000,000	0.85	0.85	4/18/12	4/18/17	9,208	•	-		
Federal Agencies			' '					•				9,208
Federal Agencies	31315PUQU	FARMER MAC MTN	10,500,000	1.13	1.13	4/26/12	4/26/17	1,641	- FC F04		oran de estudos	1,641
Subtotals	ng anggarén at Paggaré	(1) [1] [1] [1] [1] [1] [1] [1] [1] [1] [1]	3,304,485,000	Fight per W	mercy and	同学。一点的意义	等。(\$4) (\$4) (\$4)	\$ 3,830,234	\$ 56,521	\$ (198,645)		3,688,110
TI OD	4804011450	AITIADA IDE A	_	0.40							_	
TLGP		CITIGROUP TLGP	• -	2.13	1.97	4/2/09	4/30/12		\$ (3,032		\$	39,764
TLGP		BANK AMERICA CORP TLGP	-	2.10	1.97	4/2/09	4/30/12	42,292	(2,399	,		39,892
TLGP	481247AK0		25,000,000	2.20	2.05	3/24/09	6/15/12	45,833	(3,028	•		42,805
TLGP		GOLDMAN SACHS TLGP	50,000,000	3.25	1.23	3/22/10	6/15/12	135,417	(81,434			53,983
TLGP	481247AK0		50,000,000	2.20	1.16	4/21/10	6/15/12	91,667	(41,889			49,777
TLGP	06050BAJ0	BANK AMERICA CORP TLGP	50,000,000	2.38	1.93	4/14/09	6/22/12	98,958	(17,639			81,319
TLGP	36967HBB2	GENERAL ELECTRIC TLGP BULLET	25,000,000	2.00	1.41	3/22/10	9/28/12	41,667	(11,922	2) -		29,745
TLGP	36967HBB2	GENERAL ELECTRIC TLGP BULLET	75,000,000	2.00	1.44	4/20/10	9/28/12	125,000	(33,977	·) -		91,023
TLGP	36967HAV9	GENERAL ELECTRIC TLGP	25,000,000	2.13	1.79	11/6/09	12/21/12	44,271	(6,672	<u>-</u>		37,599
Subtotals	。图为Jan. 公開語: 20位	4. 不是在表情就的现在分词 医中毒性 医甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基甲基	300,000,000	REPORT OF	1000年的	例。我们,此时	de la completa	\$ 667,899	\$ (201,992	 \$2 * •	- \$ · ·	465,907
		* 4										
State/Local Agencies	13063BLL4	CAL RANS SER A1	22,500,000	2.00	0.38	9/22/11	5/24/12	\$ 37,500	\$ (29,920) \$ -	\$	7,580
State/Local Agencies	13063BLK6	CAL RANS SER A2	10,000,000	2.00	0.40	9/22/11	6/26/12	16,667	(13,101			3,566
State/Local Agencies	463655GW4	IRVINE RANCH CA WTR PRE-RE	15,000,000	2.61	0.53	3/29/12	3/15/14	32,563	(25,404	.) · -		7,159
Subtotals			47,500,000	GOOGE M		William Company	Cratical Control	\$ 86,729	\$ (68,425) \$	- \$	18,304
Public Time Deposits		BANK OF SAN FRANCISCO CD	100.000	0.75	0.75	5/18/11	5/18/12	\$ 63	\$ -	- \$ -	\$	63
Public Time Deposits		BANK OF SAN FRANCISCO PTD	140,000	0.52	0.52	4/9/12	5/18/12	44		. · ·	•	44
Public Time Deposits		FIRST NAT. BANK OF NOR, CAL, PT	250,000	0.40	0.40	8/4/11	8/3/12	83	_			83
Public Time Deposits		BANK OF THE WEST PTD	240,000	0.53	0.53	4/9/12	4/9/13	78				78
Public Time Deposits		SAN FRANCISCO FCU PTD	240,000	0.53	0.53	4/9/12	4/9/13	77	_			77
Subtotals	San Sall St. Berger		970.000		Sakvillus, S.C.		6. Jack	\$ 345	S .	San Pr	S	345
ponocura con a de la constanta	Halling to provide a 1975 of the	o erannennagenskriver und seden er dering die Orbit Egyptenstate frankrivere i St. de Spie ein	Person Proposition, W. P. C., U. V. C.	averation Bridge S.	- santinari, Mala II-Rob	- sections (42)	C. IN. INVESTIGATION	y manager and the service	※編 ▼ 、中心できる器をで、発展する	·····································	and the state of	· . · . · . · . · . · . · . · . ·
Negotiable CDs	78009J5E1	RBC FLT YCD 3ML+2	60,000,000	0.52	0.56	9/2/11	5/11/12	\$ 26,000	¢ 711	· \$ · -	\$	26.714
Negotiable CDs		BK OF NOVA SCOTIA YCD FLT 3ML-	52,176,000	0.52	0.38	9/21/11	6/11/12	29,286	پ (4,388		Ψ	26,71 4 24,898
									(4,300	-		
Negotiable CDs	89112XJQ9		50,000,000	0.31	0.31	1/4/12	7/2/12	12,917	-	-		12,917
Negotiable CDs		RBC YCD FLT 1ML+22	50,000,000	0.46	0.461	11/2/11	11/2/12	19,222				19,222
Negotiable CDs	78009NBU9		50,000,000	0.67	0.67	11/16/11	11/16/12	27,917	-	-		27,917
Negotiable CDs	78009NCS3		50,000,000	0.72	0.72	12/16/11	12/17/12	30,000	-	-		30,000
Negotiable CDs	89112XLC7		50,000,000	0.35	0.35	1/12/12	1/14/13	14,583	-	-		14,583
Negotiable CDs	06417ER96		50,000,000	0.46	0.46	4/26/12	3/21/13	3,194		-		3,194
Subtotals	visites sublines	是这是哪門便 3 2 2 5 6 2 4 6 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	412,176,000		/特殊的情况》	APP FILE	解的基层的	\$ 163,119	\$ (3,674) \$ 🐷 -	· .\$	159,445
											_	
Commercial Paper	89233GNJ1			0.00	0.60	4/24/12	1/18/13		\$	<u> </u>	\$	3,500
Subtotals	A. L. M. E. P. P. S. E.	The sales of the Males of the control of the contro	30,000,000	the Marie To	Available to Salida	基础的全线的	ENGLISH BURE	\$ 3,500	\$	\$	5	3,500

Type of Investment	<u>GUSIP</u>	<u>Issue Name</u>		<u>Par Value</u>	Coupon	<u>YTM</u> 1	The second secon	Maturity Date	<u>Earned</u> Interest	Amort. Expense	Realize Gain/(Los	THE RESERVE TO SHARE	et Earnings
Medium Term Notes	36962G2L7	GE MTN	\$	-	5.00	0.61	8/22/11	4/10/12	\$ 12,500	\$ (10,753)	\$	- \$	1,747
Medium Term Notes	073928X73	JPM MTN		9,317,000	6.95	0.69	9/6/11	8/10/12	53,961	(47,649)		-	6,312
Medium Term Notes	36962G4E1	GE MTN		55,750,000	3.50	0.65	8/24/11	8/13/12	162,604	(129,513)		-	33,091
Medium Term Notes	36962G4E1	GE MTN		8,370,000	3.50	0.67	9/7/11	8/13/12	24,413	(19,359)	ن	-	5,054
Medium Term Notes	36962G4E1	GE MTN		4,700,000	3.50	0.71	9/14/11	8/13/12	13,708	(10,710)		-	2,998
Medium Term Notes	64952WAJ2	NEW YORK LIFE MTN		13,215,000	5.25	0.42	1/19/12	10/16/12	57,816	(52,182)		<u>-</u>	5,633
Medium Term Notes	89233P5P7	TOYOTA FLT QTR 3ML+20		18,200,000	0.67	0.67	12/14/11	12/17/12	10,162	, , ,		-	10,162
Medium Term Notes	89233P5Q5	TOYOTA FLT QTR 3ML+20		10,000,000	0.67	0.67	12/15/11	1/11/13	5,965	-		-	5,965
Medium Term Notes	36962GZY3	GE MTN		10,000,000	5.45	0.51	3/23/12	1/15/13	45,417	(40,178)		-	5,239
Subtotals	The Baldidge of Spine Co.	。	\$	129,552,000	(#####################################		Contractor of		\$ 386,545	\$ (310,344)	\$	- \$	76,201
Money Market Funds		CITI SWEEP	\$	·	0.02	0.02	4/10/12	4/11/12	\$ 0.5	\$	\$	\$_	0
Subtotals		DESTRUCTION OF THE PROPERTY OF	\$	· · · · · · · · · · · · · · · · · · ·	ga Warn salati			(国际政策	\$ 0	State Comment	STUME OF	- \$.	0
													-
Grand Totals	STORY AND THE		10000000	GOA CRE GOA	STREET, STREET, STREET,	THE RESERVE			RECORE 4MA	(KQ2 202) 2	THE WALL	THE WORLD	THE PARTY OF

Yield to maturity is calculated at purchase

Investment Transactions

For month ended April 30, 2012

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Transaction		<u>Maturity</u>			1,25								<u>Fransaction</u>
Type	Settle Date	Date Type of Investment	Issuer Name	CUSIP	ig.	Par Value	Coupon	YTM	Price		Interest	HT.	Amount
Purchase	4/4/2012	3/31/2017 U.S. Treasuries	US TSY NT	912828SM3	\$	50,000,000	1.00	1.07 \$	99.67	\$		\$ -	49,841,402
Purchase	4/4/2012	9/8/2014 Federal Agencies	FNMA EX-CALL NT	31398A3G5		13,200,000	1.50	0.51	102.39				13,529,516
Purchase	4/9/2012	5/18/2012 Public Time Deposits	BANK OF SAN FRANCISCO PT			140,000	0.52	0.52	100.00		-		140,000
Purchase	4/9/2012	4/9/2013 Public Time Deposits	BANK OF THE WEST PTD			240,000	0.53	0.53	100.00		_		240,000
Purchase	4/9/2012	4/9/2013 Public Time Deposits	SAN FRANCISCO FCU PTD			240,000	0.53	0.53	100.00		_		240,000
Purchase	4/10/2012	4/10/2017 Federal Agencies	FARMER MAC MTN	31315PTQ2		12,500,000	1.26	1.36	99.51		-		12,439,250
Purchase	4/10/2012	6/5/2014 Federal Agencies	FARMER MAC MTN	31315PHX0		14,080,000	3,15	0.50	105,67		-		15,032,195
Purchase	4/10/2012	4/11/2012 Money Market Funds	CITI SWEEP			250,000	0.02	0.02	100.00		_		250,000
Purchase	4/11/2012	4/11/2017 Federal Agencies	FHLB NT CALL	313378PF2		50,000,000	1.70	1.70	100.00		-		50,000,000
Purchase	4/12/2012	4/12/2017 Federal Agencies	FHLMC MTN CALL	3134G3TR1		30,000,000	1.45	1.45	100.00			;	30,000,000
Purchase	4/12/2012	3/28/2016 Federal Agencies	FFCB NT	3133EAJU3		25,000,000	1.05	0.82	100.88		-	:	25,230,958
Purchase	4/13/2012	3/11/2016 Federal Agencies	FHLB NT	313375RN9		22,200,000	1.00	0.82	100.71		-	:	22,377,353
Purchase	4/18/2012	4/18/2017 Federal Agencies	FNMA STRNT	3136G0CC3		30,000,000	0.85	0.85	100.00		-	;	30,000,000
Purchase	4/18/2012	4/18/2016 Federal Agencies	FHLB NT	3133792Z1		20,000,000	0.81	0.82	99.96		_		19,992,200
Purchase	4/24/2012	1/18/2013 Commercial Paper	TOYOTA CP	89233GNJ1		30,000,000	0.00	0.60	99.55		-	:	29,865,500
Purchase	4/26/2012	4/26/2017 Federal Agencies	FARMER MAC MTN	31315PUQ0		10,500,000	1,13	1.13	100.00		-		10,500,000
Purchase	4/26/2012	3/21/2013 Negotiable CDs	BANK OF NOVA SCOTIA YCD	06417ER96		50,000,000	0.46	0.46	100.00		-		50,000,000
Purchase	4/30/2012	2/7/2017 Federal Agencies	FNMA STEP BD CALL	3136FTL31		30,765,000	0.75	0.68	100.35		-	;	30,925,875
Purchase	4/30/2012	4/27/2015 Federal Agencies	FFCB FLT NT	3133EAJP4		50,000,000	0.25	0.26	99.99		. -	4	49,993,657
Subtotals	Street States	2、2012年中国的国际共享运程中活动的编辑管理的主义生	· · · · · · · · · · · · · · · · · · ·	Copposition (Constitution	\$	439,115,000	0.96	0.87 \$	100.28	\$	· 1000年11日 1000年11日	\$ 4	40,597,907
										,			
Sale	4/10/2012	2/28/2017 U.S. Treasuries	US TSY NT	912828SJ0	\$	50,000,000	0.88	0.91 \$	99.84	\$	33,288	\$!	50,037,024
Sale	4/10/2012	2/28/2017 U.S. Treasuries	US TSY NT	912828SJ0		50,000,000	0.88	0.91	99.84		33,288	į	50,031,143
Sale	4/30/2012	6/25/2015 Federal Agencies	FNMA	3136FMA38		49,080,000	2.50	2.53	99.88		426,042		49,676,497
Sale	4/30/2012	4/11/2016 Federal Agencies	FNMA NT	3135G0BA0	_	50,000,000	2.38	0.85	106.13		62,674		53,098,174
Subtotals	生的影響。	元 建物质压力。如此如此调制器分子 是一方式	and a state of the parties of the state of t		\$	199,080,000	1.65	. 1.29 \$	101.43	\$	555,291	\$ 20	02,842,838
Call	4/11/2012	4/11/2016 Federal Agencies	FNMA CALL NT	3135G0BH5	\$	25,000,000	2.60		101.60	\$			25,000,000
<u> </u>	多的。加州市政府的基本 。	net 在是是最高的。	Committee of the Section of the Control of the Cont	· 通用 李阳 多小性 編輯	\$	25,000,000	2.60	2.25 \$	101.60	\$	《《斯拉斯斯图》 。	\$	25,000,000
					_							_	
Maturity	4/10/2012	4/10/2012 Medium Term Notes	GE MTN	36962G2L7	\$	10,000,000	5.00	0.61 \$		\$	250,000	5 ′	10,250,000
Maturity	4/11/2012	4/11/2012 Money Market Funds	CITI SWEEP			250,000	0.02	0.02	100.00				250,000
Maturity	4/30/2012	4/30/2012 TLGP	CITIGROUP TLGP	17313UAE9		25,000,000	2.13	1.97	100.47		265,625		25,265,625
Maturity	4/30/2012	4/30/2012 TLGP	BANK AMERICA CORP TLGP	06050BAG6		25,000,000	2.10	1.97	100.37		262,500		25,262,500
Subtotals	ESCAMBLE TO AND	。 第一次學家的報酬等。 第二次學家的報酬等。 第二次學家的報酬等。 第二次學家的報酬等。 第二次學家的報酬等。 第二次學家的報酬等。 第二次學家的報酬等。 第二次學家的報酬等。 第二次學家的報酬等。 第二次學家的報酬等。 第二次學家的報酬等。 第二次學家的報酬等。 第二次學家的語言, 第二次學。	A. S. E. S. M. S.	Column of the State of the Stat	\$	60,250,000	2.58	1.74 \$	100.81	\$	778,125 🐘	5 25 - (61,028,125
			de .										

Investment Transactions

Transaction		Maturity			a by Say					Transaction
<u>Type</u>	Settle Date	<u>Date Type of Investment</u>	<u>lssuer Name</u>	<u>CUSIP</u>	<u>Par Value</u>	Coupon	YTM	Price	<u>Interest</u>	<u>Amount</u>
Interest	4/2/2012	11/2/2012 Negotiable CDs	RBC YCD FLT 1ML+22	78009NBL9 \$	50,000,000	0.46	0.46 \$	100.00	\$ 19,956	\$ 19,956
Interest	4/9/2012	10/9/2012 Federal Agencies	FHLB BD	313376CU7	1,400,000	0.16	0.15	100,01.	666	. 933
Interest	4/10/2012	1/10/2013 Federal Agencies	FHLMC FRN QTR FF+19	3134G1U69	50,000,000	0.33	0.33	100.00	38,111	38,111
Interest	4/10/2012	1/10/2013 Federal Agencies	FHLMC FRN QTR FF+19	3134G1U69	50,000,000	- 0.33	0.36	99.98	38,111	38,111
Interest	4/10/2012	1/10/2013 Federal Agencies	FHLMC FRN QTR FF+19	3134G1U69	35,000,000	0.33	0.28	100,05	26,678	26,678
Interest	4/11/2012	4/11/2016 Federal Agencies	FNMA CALL NT	3135G0BH5	25,000,000	2.60	2.25	101.60	325,000	325,000
Interest	4/11/2012	1/11/2013 Medium Term Notes	TOYOTA FLT QTR 3ML+20	89233P5Q5	10,000,000	0.81	0.81	100.00	26,521	26,521
Interest	4/11/2012	4/11/2016 Federal Agencies	FNMA NT	3135G0BA0	50,000,000	2.38	0.85	106.13	105,556	593,750
Interest	4/16/2012	10/16/2012 Medium Term Notes	NEW YORK LIFE MTN	64952WAJ2	13,215,000	5.25	0.42	103.57	167,665	346,894
Interest	4/26/2012	10/26/2015 Federal Agencies	FNMA	31398A4M1	25,000,000	1.63	2.22	97.27	203,125	203,125
Interest	4/26/2012	10/26/2015 Federal Agencies	FNMA	31398A4M1	42,000,000	1.63	2.19	97.44	341,250	341,250
Interest	4/26/2012	10/26/2015 Federal Agencies	FNMA	31398A4M1	50,000,000	1.63	2.19	97.40	406,250	406,250
Interest	4/30/2012	4/30/2013 U.S. Treasuries	US TSY NT	912828QE3	25,000,000	0.63	0.42	100.38	78,125	78,125
Interest	4/30/2012	10/31/2015 U.S. Treasuries	US TSY NT	912828PE4	25,000,000	1.25	0.61	102.44	110,749	156,250
Interest 3	4/30/2012	4/30/2016 U.S. Treasuries	US TSY NT	912828QF0	50,000,000	2.00	0.91	104.40	126,374	500,000
Subtotals	8477 uning 540	劉國清久等400天。秦行四十八十五二十十八十五二	的响应,这是一个多数的一个。	and the control of the second	501,615,000	1.33	1,01	100.76	\$ 2,014,136	\$ 3,100,954

Grand Totals	19 Purchas	es	
	(3) Sales		
	is Manuel	ec / Calle	
A STATE OF THE PARTY OF THE PAR		III HUIRDEROLDOSIDORS	第一位正确规则是一位 [1]

Non-Pooled Investments

As of April 30, 2012

		<u>Maturity</u>							137	<u>Amortized</u>		
vpe of Investment CUSIP Issue Name	Date	<u>Date</u>				Par Value		<u>Book Value</u>		Book Value		<u>Market Valu</u>
JS T-BILL	12/23/11	5/31/12	0.09	0.00	\$_	50,000,000	\$_	49,997,778	_\$	49,997,778	_\$_	49,995,000
Subtotals	The state of the s	West Designation	0.09	0.00	\$	50,000,000	\$	49,997,778	\$	49,997,778	<u> </u>	49,995,00
SFRDA SOUTH BEACH HARBOR	1/20/12	12/1/16	4.24	3.50	\$	6,300,000	\$	6,300,000	\$	6,300,000	\$	6,300,000
Subtotals	期。此一二万二,是年春也不有成了几年日的国	1677年初建设市	4.24	3.50	\$ -	6,300,000	\$ 1	6,300,000	\$	6,300,000	-\$	6,300,00
ITI SWEEP	4/30/12	5/1/12	0.00	0.02	\$	35,000,194	\$	35,000,194	\$	35,000,194	\$	35,000,19
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		an market vijaka et esta	- 1 × 2 × 2 × 2 × 2 × 2	and the second	in Kind	91,300,194	or . Bosh		asr.wes		all car	

NON-POOLED FUNDS PORTFOLIO STATISTICS

	Cur	rent Month			Pric	r Month	
(in \$ million)	_	Fiscal YTD		April 2012		Fiscal YTD	March 2012
Average Daily Balance	\$	91,296,620	\$	91,297,966	\$	91,295,947	\$ 91,296,289
Net Earnings	\$	58,146	\$	19,375	\$	38,772	\$ 19,430
Earned Income Yield		0.26%	•	0.26%		0.26%	0.25%

Note:

All non-pooled securities were inherited by the City and County of San Francisco as successor agency to the San Francisco Redevelopment Agency. Book value and amortized book value are derived from limited information received from the SFRDA and are subject to verification.

Document is available at the Clerk's Office Room 244, City Hall

C PS.

Received 5/15/12

3:10

DHONE

We, the undersigned San Francisco cab drivers, urge the Board of Supervisors to approve a ballot measure guaranteeing that all medallions will continue to be issued to qualified working cab drivers, and ensuring that the MTA will use taxi revenues exclusively for taxi-related purposes that benefit drivers and the public, such as provision of driver job benefits, development of state-of-the-art technology to allow the public universal access to the entire taxi fleet, and law enforcement against vehicles illegally operating as taxis.

Further, we are outraged at the MTA staff's proposal to extract \$12-15 million a year from the taxi industry by leasing 1/3rd of all taxi medallions to cab companies. This callous plan will dash the hopes and steal the futures of over 500 hard-working drivers by denying them a medallion, their one path to a better life. We also vehemently oppose the MTA staff's plans to remove more than 1,500 drivers from the medallion applicants' waiting list and prohibit medallion holders from owning their cabs. We urge the MTA Board of Directors to reject staff's proposals.

SIGNI NIANZE

DDINT NAME

PRINT NAIVIE	SIGN NAIVIE	COMPANY	PHONE
SHER SINGH	Shorensh	TownTax!	656-75-4-3957
Yousef Algaza	J. JAWA	- ifellow	415-299-9309
Harinderpal Sin	igh N. S. A.	Conson	415 810 2413
Adil Chinaldon	A Penfin	Town taxi 5	10 812 7865
Adilio de Compos	JK. Hay	Yellow	415-716-2002
BINH NEWYEN		GREEN CAB (45)317-5770
DAHY OTHAS	7 . \	Nortional	465. 374.9233
Nate Kassa	My	BayCab	(415)310-0915
FADB 12 Hay			4156139862
SELASTIA	+0 M-UC		02016465
Corneling	Pendue. 7	elle 650-	438-2611
FARIN Shul	Kryla Roy	al 650	201-3111
	, J		

Circulated by: UTW 415-864-8294, CHC 415-626-TAXI (8294), and allied drivers * Labor Donated

31



<u>To</u>:

BOS Constituent Mail Distribution,

Cc:

Bcc:

Subject: Students in San Francisco fleeced - high rents, high tuition, lack of amenities.

From:

Francisco Da Costa <fdc1947@gmail.com> Francisco Da Costa <fdc1947@gmail.com>,

To: Date:

05/19/2012 08:39 AM

Subject:

Students in San Francisco fleeced - high rents, high tuition, lack of amenities.

Students in San Francisco fleeced by high rents, high tuition the City of San Francisco has failed our students and more addressing Quality of Life Issues:

http://kilamanjaro-kilamanjaro.blogspot.com/2012/05/student-housing-is-problem-that-stems.ht ml

Francisco Da Costa Director

Environmental Justice Advocacy



<u>To</u>:

BOS Constituent Mail Distribution,

Cc:

Bcc:

Subject: ending homelessness

From: To:

Scott Yeazle <syeazle@gmail.com> board.of.supervisors@sfgov.org,

Date: Subject:

05/20/2012 10:59 AM ending homelessness

Dear board of supervisors,

My name is Scott Yeazle and I am the director of Ten25fifty. we work on ending homelessness and poverty nationwide. We are asking you to join us, join the fight to end homelessness. the goal is clear, no one deserves to be on the street. today all we are asking is that you remember when u vote.

Scott Yeazle

www.ten25fifty.weebly.com



Stop the Witchhunt - Justice for Ross Mirkarimi Julie Middleton to: board.of.supervisors Please respond to no-reply

05/22/2012 01:45 PM

Greetings,

Ţ	just signed the	following	netition	addressed	to: SF l	Mayor Le	e (Mayo	or Ed Lee	١
Ť	Just signed the	, ionowing	penuon	addicssca	10. 51	wayor L	o (iviaye	n Du Dee,	,

Mayor Edwin Lee, Stop the witch hunt against Ross Mirkarimi. Let justice run its course. Do not deprive San Francisco of a leading progressive voice and long-serving public servant. Ross has suffered enough for his transgressions. End his public humiliation, let him be reunited with his family.

Sincerely,

Julie Middleton Sebastopol, California

Note: this email was sent as part of a petition started on Change.org, viewable at http://www.change.org/petitions/san-francisco-mayor-edwin-lee-stop-the-witchhunt-justice-for-ross-mirkarimi-and-his-family. To respond, click here



Stop the Witchhunt - Justice for Ross Mirkarimi Diana CohenRobinson to: board.of.supervisors Please respond to no-reply

05/23/2012 08:29 AM

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OIC	etings,

I	iust signed	the follow	wing petition	n addressed	to: SF I	Mavor L	ee (Ma	vor Ed Le	e).
	Jabe bigited	uio iomo	ring pondio.	ii waai ebbea		., 100	200 (1,100)	,	~~,

Mayor Edwin Lee, Stop the witch hunt against Ross Mirkarimi. Let justice run its course. Do not deprive San Francisco of a leading progressive voice and long-serving public servant. Ross has suffered enough for his transgressions. End his public humiliation, let him be reunited with his family.

Sincerely,

Diana CohenRobinson San Francisco, California

Note: this email was sent as part of a petition started on Change.org, viewable at http://www.change.org/petitions/san-francisco-mayor-edwin-lee-stop-the-witchhunt-justice-for-ross-mirkarimi-and-his-family. To respond, click here



Stop the Witchhunt - Justice for Ross Mirkarimi gloria judd

to:

board.of.supervisors 05/22/2012 07:00 AM

Hide Details

From: gloria judd <mail@change.org> To: board.of.supervisors@sfgov.org, Please respond to no-reply@change.org

Security:

To ensure privacy, images from remote sites were prevented from downloading. Show **Images**

Greetings,

I just signed the following petition addressed to: SF Mayor Lee (Mayor Ed Lee).

Mayor Edwin Lee, Stop the witch hunt against Ross Mirkarimi. Let justice run its course. Do not	
deprive San Francisco of a leading progressive voice and long-serving public servant. Ross has suffere	Ċ
enough for his transgressions. End his public humiliation, let him be reunited with his family.	

Sincerely,

gloria judd San Francisco, California

Note: this email was sent as part of a petition started on Change.org, viewable at http://www.change.org/petitions/san-francisco-mayor-edwin-lee-stop-the-witchhunt-justice-for-ross-

mirkarimi-and-his-family. To respond, click here

Stop the Witchhunt - Justice for Ross Mirkarimi barbara monnette to: board.of.supervisors Please respond to no-reply

05/22/2012 09:44 AM

Greetings,

I just signed the following petition addressed to: SF Mayor Lee (Mayor Ed Lee).

Mayor Edwin Lee, Stop the witch hunt against Ross Mirkarimi. Let justice run its course. Do not deprive San Francisco of a leading progressive voice and long-serving public servant. Ross has suffered enough for his transgressions. End his public humiliation, let him be reunited with his family.

Sincerely,

barbara monnette saint helena, California

oss-mirkarimi-and-his-family. To respond, click here

Note: this email was sent as part of a petition started on Change.org, viewable at http://www.change.org/petitions/san-francisco-mayor-edwin-lee-stop-the-witchhunt-justice-for-r



Stop the Witchhunt - Justice for Ross Mirkarimi Sam Fini to: board.of.supervisors Please respond to no-reply

05/22/2012 09:45 AM

Greetings,

I just signed the follow	wing petition addressed t	to: SF Mayor Lee (Ma	ayor Ed Lee).	
	·			
Mayor Edwin Lee, Sto	op the witch hunt agains	t Ross Mirkarimi. Let	justice run its course	e. Do no

deprive San Francisco of a leading progressive voice and long-serving public servant. Ross has suffered enough for his transgressions. End his public humiliation, let him be reunited with his family.

Sincerely,

Sam Fini San Francisco, California

oss-mirkarimi-and-his-family. To respond, click here

Note: this email was sent as part of a petition started on Change.org, viewable at http://www.change.org/petitions/san-francisco-mayor-edwin-lee-stop-the-witchhunt-justice-for-r



<u>To</u>:

BOS Constituent Mail Distribution,

Cc:

Bcc:

0.1.1.

Subject: Stop the Witchhunt - Justice for Ross Mirkarimi

From: To: Nancy Ventrone <mail@change.org>board.of.supervisors@sfgov.org,

Date:

05/24/2012 05:47 AM

Subject:

Stop the Witchhunt - Justice for Ross Mirkarimi

Greetings,

I just signed the following petition addressed to: SF Mayor Lee (Mayor Ed Lee).

Mayor Edwin Lee, Stop the witch hunt against Ross Mirkarimi. Let justice run its course. Do not deprive San Francisco of a leading progressive voice and long-serving public servant. Ross has suffered enough for his transgressions. End his public humiliation, let him be reunited with his family.

Sincerely,

Nancy Ventrone Greater Sun Center, Florida

Note: this email was sent as part of a petition started on Change.org, viewable at <a href="http://www.change.org/petitions/san-francisco-mayor-edwin-lee-stop-the-witchhunt-justice-for-redwin-lee-st

oss-mirkarimi-and-his-family. To respond, click here



<u>To</u>:

BOS Constituent Mail Distribution,

Cc:

Bcc:

Subject: IRC Budget Letter

From:

Civic Engagement/ADMSVC/SFGOV

To: Date: Board of Supervisors/BOS/SFGOV@SFGOV,

05/21/2012 04:56 PM

Subject:

IRC Budget Letter

Sent by:

Whitney Chiao

Dear Supervisors,

Per Director Adrienne Pon of the Office of Civic Engagement & Immigrant Affairs, please find attached a letter from the San Francisco Rights Commission urging the Mayor and Board of Supervisors to preserve city services for all San Francisco residents in the upcoming fiscal year.

Questions may be directed to the Office of Civic Engagement & Immigrant Affairs at 415.554.5098/civic.engagement@sfgov.org

Office of Civic Engagement & Immigrant Affairs City & County of San Francisco 1 Dr. Carlton B. Goodlett Place, Room 352 San Francisco, CA 94102 E-mail: civic.engagement@sfgov.org

Telephone: (415) 554 -5098



IRC Budget Letter 5.14.12finalr (s).pdf



Commissioners:

Bill Ong Hing, Chair
Felix Fuentes, Vice Chair
Teresa Chee
Kathleen Coll
Elahe Enssani
Haregu Gaime
Vera Haile
Celine Kennelly
Florence Kong
Melba Maldonado
Sonya Molodetskaya
Toye Moses
Sam Ng
Mario Paz
Arthur Tom

Executive Director:
Adrienne Pon
Office of Civic Engagement
& Immigrant Affairs

CITY AND COUNTY OF SAN FRANCISCO

IMMIGRANT RIGHTS COMMISSION

Edwin M. Lee, Mayor

May 14, 2012

Mayor Edwin Lee City Hall, Room 200 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102 President David Chiu and Members, Board of Supervisors City Hall, Room 250 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102

Dear Mayor Lee, President Chiu and Supervisors Avalos, Campos, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Olague, and Weiner:

As you know, the Immigrant Rights Commission (IRC) is a major advisor and advocate for the Language Access Ordinance and has been involved with language and immigrant rights for over 15 years. We have appreciated the leadership, commitment and partnership of the Mayor and Board of Supervisors in ensuring that our vulnerable and underserved communities are not forgotten, especially in difficult economic times.

This morning, Governor Brown presented a revised state budget, projecting a \$16 billion deficit, far larger than predicted in January 2012. An additional \$4.1 billion in cuts were proposed, bringing the total to \$8.1 billion. These additional cuts will affect the state's most vulnerable residents: low-income families, children, the elderly, individuals with medical needs and the poor.

We understand that this is a challenging time for cities and counties throughout the state. We are writing to request your continued commitment to ensure that essential services, including in-language access to city programs and services for all residents, regardless of status or English language proficiency, are preserved. San Francisco has a growing senior population, increasing economic disparities, large numbers of immigrants (over a third of the total population), with nearly half the population speaking a language other than English at home. We hope that you will consider the needs of these residents and their ability to participate and cooperate with government, as you make your budget decisions for the next two years.

The IRC is pleased that the staff of the Office of Civic Engagement and Immigrant Affairs, our commissioners and our community members participated in the city's budget hearings this year. Under your leadership, the recent budget town hall sessions were informative and inclusive. It was also encouraging that monolingual and Limited-English proficient residents were able to participate in the public process in equal and meaningful ways. For

many first time participants, hearing the entire discussion in their language and being able to understand and be understood was invaluable.

Again, it is especially important to retain access to services for our most vulnerable residents as you make your final budget decisions. We know that you are all committed to ensuring that budget cuts will be fair and equitable.

Sincerely,

Bill Ong Hing, Chair

Felix Fuentes, Vice Chair

Vera Haile, IRC Commissioner

Alexa Haile Dalenberg

Bill On Thy

and Member, Commission on the Aging Advisory Council



CITY AND COUNTY OF SAN FRANCISCO HUMAN RIGHTS COMMISSION

S.F. ADMINISTRATIVE CODE CHAPTERS 12B and 14B WAIVER REQUEST FORM FOR HRC USE ONLY (HRC Farm 201) Request Number: > Section 1. Department Information Department Head Signature: Name of Department: HRD Department Address: 1 South Van Ness Avenue, San Francisco, CA 94103 Contact Person: Saru A. Cownan, Senior Personnel Analyst Phone Number: (415) 557-8947 Fax Number: (415) 557-4967 Section 2. Contractor Information Contractor Name: Holiday Inn Civic Center Contact Person: Michael Perry Contractor Address: 50 Eight Street, San Francisco, CA 94103 Vendor Number (if known): 09339 Contact Phone No.: (415) 575-5263 ➤ Section 3. Transaction Information Date Waiver Request Submitted: May 23, 2012 Type of Contract: Purchase Order Contract Start Date: 09/03/2012 End Date: 09/06/2012 Dollar Amount of Contract: \$12,126.74 >Section 4. Administrative Code Chapter to be Waived (please check all that apply) M Chapter 12B Chapter 14B Note: Employment and LBE subcontracting requirements may still be in force even when a 14B waiver (type A or B) is granted. Section 5. Waiver Type (Letter of Justification must be attached, see Check List on back of page.) A. Sole Source B. Emergency (pursuant to Administrative Code §6.60 or 21.15) C. Public Entity \boxtimes D. No Potential Contractors Comply - Copy of waiver request sent to Board of Supervisors on: 5/23/12 E. Government Bulk Purchasing Arrangement - Copy of waiver request sent to Board of Supervisors on: П F. Sham/Shell Entity - Copy of waiver request sent to Board of Supervisors on: G. Local Business Enterprise (LBE) (for contracts in excess of \$5 million; see Admin. Code §14B.7.1.3) H. Subcontracting Goals **HRC ACTION** 12B Waiver Granted: 14B Waiver Granted: 12B Waiver Denied: 14B Waiver Denied: Reason for Action: HRC Staff: Date: HRC Staff: Date: HRC Director: Date:

<u>DEPARTMENT ACTION</u> – This section must be completed and returned to HRC for waiver types D, E & F.

Contract Dollar Amount:

Date Waiver Granted: _



CITY AND COUNTY OF SAN FRANCISCO HUMAN RIGHTS COMMISSION

S.F. ADMINISTRATIVE CODE CHAPTERS 12B and 14B

WAIVER REQUEST FORM	FOR HRC USE ONLY
Section 1. Department Information (HRC Form 201)	Request Number:
Department Head Signature: / /www. /Sw Jon mc	
Name of Department: HRD	
Department Address: 1 South Van Ness Avenue, San Francisco, CA 94103	
Contact Person: Saru A. Cownan, Senior Personnel Analyst	
Phone Number: (415) 557-8947 Fax Number: (415) 557-496	7
Section 2. Contractor Information	
Contractor Name: Holiday Inn Golden Gateway Contact Per	son: Alvenia Jeter
Contractor Address: 1500 Van ness Avenue, San Francisco, CA 94109	
Vendor Number (if known): 09340 Contact Phone No.:(415) 44	7-3046
Section 3. Transaction Information	
Date Waiver Request Submitted: 05/23/2012 Type of Contract: Pt	urchase Order
Contract Start Date: 10/21/2012	Amount of Contract:
Section 4. Administrative Code Chapter to be Waived (please check all that a	pply)
☐ Chapter 12B	·
Chapter 14B <i>Note</i> : Employment and LBE subcontracting requirements material 14B waiver (type A or B) is granted.	ay still be in force even when a
Section 5. Waiver Type (Letter of Justification must be attached, see Check l	List on back of page.)
☐ A. Sole Source	
B. Emergency (pursuant to Administrative Code §6.60 or 21.15)	
C. Public Entity	•
 D. No Potential Contractors Comply – Copy of waiver request sent to Boa 	•
E. Government Bulk Purchasing Arrangement – Copy of waiver request s	•
F. Sham/Shell Entity – Copy of waiver request sent to Board of Superviso	
G. Local Business Enterprise (LBE) (for contracts in excess of \$5 million;	see Admin. Code §14B.7.1.3)
H. Subcontracting Goals	· · · · · · · · · · · · · · · · · · ·
12B Waiver Granted: 14B Waiver Granted: 14B Waiver Denied: 14B Waiver	ranted:enied:
Reason for Action:	
HRC Staff:	Date:
HRC Staff:	
HRC Director:	·
DEPARTMENT ACTION – This section must be completed and returned to h	

Contract Dollar Amount:

Date Waiver Granted:



Copy of HRC Waiver Requests Cownan, Saru

05/24/2012 11:32 AM Hide Details From: "Cownan, Saru" <saru.cownan@sfgov.org> To:

2 Attachments





BOS 1.pdf BOS 2.pdf

Good Morning:

Attached is a copy of HRC waiver request forms in regards to administration of the San Francisco Fire Department H-40 Battalion Chief examination process. Thank you.

Saru A. Cownan Senior Personnel Analyst, Public Safety Team **Depatment of Human Resources** (415) 551-8947



To: Cc: Bcc:

Subject: May 29, 2012 Joint Board Meeting - San Francisco Assessment Appeals Board

From:

Dawn Duran/BOS/SFGOV

To:

Aras.Grakauskas@thomsonreuters.com, awoffinden@ptiq.com, bfylaw@yahoo.com, bmarsh@winston.com, calvin.dare@thomson.com, cmoll@winston.com,

cabecker@pillsburylaw.com, dlai@paradigmtax.com, dhb1120@charter.net, dglasser@westernpropad.com, dkaufman@paradigmtax.com, Dave@MB-co.com,

davem@protaxllc.com, dmosley@ptiq.com, dgladwell@ptiq.com, gary@propertytaxadvisors.com, jdc@cahilldavis.com, jab@coblentzlaw.com, krose@reubenlaw.com, ksmith@paradigmtax.com, mmoreno@paradigmtax.com, markong@itrsf.com, nfogle@paradigmtax.com, "Patrick Chambers"

<pcpropertytax@cox.net>, pfatooh@sbcglobal.net, PKanter@mofo.com,

rburns@paradigmtax.com, richard.mcelroy@remtax.com, sk@dkctax.com, sbaker@ptr360.com,

sleff@ptr360.com, Steven.Tran@thomsonreuters.com, tbayer@pinnaclelawgroup.com, Taatfc@aol.com, thomas.bernard@ey.com, Tony@MB-co.com, tvandongen@winston.com,

hwb@sanfrancisco1.com

Cc:

Phil Ting/ASRREC/SFGOV@SFGOV, Matthew Thomas/ASRREC/SFGOV@SFGOV, Michael Jine/ASRREC/SFGOV@SFGOV, Marie Blits/CTYATT@CTYATT, mark.sutter@boe.ca.gov,

Todd.Gilman@boe.ca.gov, Angela Calvillo/BOS/SFGOV@SFGOV, Stephanie

Profitt/CTYATT@CTYATT, Carole Ruwart/CTYATT@CTYATT

Date: Subject: 05/22/2012 09:05 PM

May 29, 2012 Joint Board Meeting - San Francisco Assessment Appeals Board

Please note the San Francisco Assessment Appeals Board is holding a Joint Board Meeting on Tuesday, 2012. This meeting is open to the public, as is all of our meetings. Attached for your reference is a copy of the agenda for our Joint Board Meeting. We hope you're available to attend and welcome any comments you may have.

If you have any questions, please don't hesitate to call me.



5-29-12 Agenda.pdf

Dawn Duran, Administrator San Francisco Assessment Appeals Board 415.554.6777 (phone) 415.554.6775 (fax)

Complete a Board of Supervisors Customer Satisfaction form by clicking the link below. http://www.sfbos.org/index.aspx?page=104 Katharine W. Pearce 540 Blanken Street San Francisco, CA. 94134

BOARD OF SUPERVISO SAN FRANCISCO 2012 MAY 24 PM 2: 18

May 22, 2012

San Francisco Board of Supervisors Clerk / Supervisors City Hall
San Francisco

Dear Clerk and Supervisors:

Do the San Francisco Supervisors realize that the board meetings are bring broadcast over the radio airwaves?

The Supervisors always mention SF Gov TV and not KPOO radio. Do the Supervisors know that SF Gov TV cost money?

You have to pay to watch SF Gov TV and listening on the radio in FREE.



CIVIL SERVICE COMMISSION CITY AND COUNTY OF SAN FRANCISCO

EDWIN M. LEE MAYOR

May 10, 2012

E. DENNIS NORMANDY PRESIDENT

> KATE FAVETTI VICE PRESIDENT

SCOTT R. HELDFOND COMMISSIONER

> MARY Y. JUNG COMMISSIONER

ANITA SANCHEZ EXECUTIVE OFFICER

NOTICE OF CIVIL SERVICE COMMISSION MEETING

SUBJECT:1) ANNUAL CERTIFICATION OF BENEFITS OF ELECTED
OFFICIALS (INCLUDING MEMBERS OF THE BOARD OF
SUPERVISORS) FOR FISCAL YEAR 2012-13 OF THE CITY
AND COUNTY OF SAN FRANCISCO IN ACCORDANCE
WITH CHARTER SECTION A8.409-1.

2) ANNUAL ADJUSTMENT (4th YEAR OF 5-YEAR CYCLE) OF SALARY OF MEMBER, BOARD OF SUPERVISORS IN ACCORDANCE WITH CIVIL SERVICE COMMISSION ACTION OF MAY 4, 2009 AND CHARTER SECTION 2.100 FOR FISCAL YEAR 2012-13.

The above matters will be considered by the Civil Service Commission at a meeting to be held on <u>May 21, 2012</u> at 2:00 p.m. in Room 400, Fourth Floor, City Hall, 1 Dr. Carlton B. Goodlett Place.

These items will appear on the regular agenda. Please refer to the attached Notice for procedural and other information about Commission hearings.

Attendance by you or an authorized representative is preferable. Should you or your representative not attend, the Commission will rule on the information previously submitted and testimony provided at its meeting. All calendared items will be heard and resolved at this time unless good reasons are presented for a continuance.

All materials being considered by the Civil Service Commission for these items are available for public inspection and copying at the Civil Service Commission office Monday through Friday from 8:00 a.m. to 5:00 p.m.

CIVIL SERVICE COMMISSION

ANITA SANCHEZ Executive Officer

Attachment

The Honorable Edwin Lee, Mayor

The Honorable David Chiu, President, Board of Supervisors The Honorable John Avalos, Member, Board of Supervisors The Honorable David Campos, Member, Board of Supervisors The Honorable Carmen Chu, Member, Board of Supervisors The Honorable Malia Cohen, Member, Board of Supervisors The Honorable Sean Elsbernd, Member, Board of Supervisors The Honorable Mark Farrell, Member, Board of Supervisors The Honorable Jane Kim, Member, Board of Supervisors The Honorable Eric Mar, Member, Board of Supervisors The Honorable Christina Olague, Member, Board of Supervisors The Honorable Scott Wiener, Member, Board of Supervisors The Honorable Jeff Adachi, Public Defender The Honorable Jose Cisneros, Treasurer The Honorable George Gascón, District Attorney The Honorable Vicki Hennessy, Interim Sheriff The Honorable Dennis Herrera, City Attorney The Honorable Phil Ting, Assessor-Recorder

Jay Huish, Executive Director, Employees' Retirement System

Catherine Dodd, Health Service System
Cindy Czerwin, Budget and Revenue Manager, Controller's Office
Loretta Lum, PPSD
Steve Ponder, Manager, Compensation Unit, DHR
Ben Rosenfield, Controller
James Smothers, Director, PPSD
Kate Howard, Mayor's Budget Director
Commission File

Micki Callahan, Human Resources Director Angela Calvillo, Clerk, Board of Supervisors

NOTICE OF COMMISSION HEARING POLICIES AND PROCEDURES

A. Commission Office

The Civil Service Commission office is located at, 25 Van Ness Avenue, Suite 720, San Francisco, CA 94102. The telephone number is (415) 252-3247. The fax number is (415) 252-3260. The email address is civilservice@sfgov.org and the web address is www.sfgov.org/civil_service/. Office hours are from 8:00 a.m. to 5:00 p.m., Monday through Friday.

B. Policy Requiring Written Reports

It is the policy of the Civil Service Commission that except for appeals filed under Civil Service Commission Rule 111A Position-Based Testing, all items appearing on its agenda be supported by a written report prepared by Commission or departmental staff. All documents referred to in any Agenda Document are posted adjacent to the Agenda, or if more than one (1) page in length, available for public inspection and copying at the Civil Service Commission office. Reports from City and County personnel supporting agenda items are submitted in accordance with the procedures established by the Executive Officer. Reports not submitted according to procedures, in the format and quantity required, and by the deadline, will not be calendared.

C. Policy on Written Submissions by Appellants

All written material submitted by appellants to be considered by the Commission in support of an agenda item shall be submitted to the Commission office, no later than 5:00 p.m. on the fourth (4th) business day preceding the Commission meeting for which the item is calendared (ordinarily, on Tuesday). An original and nine (9) copies on 8 1/2-inch X 11 inch paper, three-hole punched on left margin, and page numbered in the bottom center margin, shall be provided. Written material submitted for the Commission's review becomes part of a public record and shall be open for public inspection.

D. Policy and Procedure for Hearings to be Scheduled after 5:00 p.m. and Requests for Postponement

A request to hear an item after 5:00 p.m. should be directed to the Executive Officer as soon as possible following the receipt of notification of an upcoming hearing. Requests may be made by telephone at (415) 252-3247 and confirmed in writing or by fax at (415) 252-3260.

A request for a postponement (continuance) to delay an item to another meeting may be directed to the Commission Executive Officer by telephone or in writing. Before acting, the Executive Officer may refer certain requests to another City official for recommendation. Telephone requests must be confirmed in writing prior to the meeting. Immediately following the "Announcement of Changes" portion of the agenda at the beginning of the meeting, the Commission will consider a request for a postponement that has been previously denied. Appeals filed under Civil Service Commission Rule 111A Position-Based Testing shall be considered on the date it is calendared for hearing except under extraordinary circumstances and upon mutual agreement between the appellant and the Department of Human Resources.

E. Policy and Procedure on Hearing Items Out of Order

Requests to hear items out of order are to be directed to the Commission President at the beginning of the agenda. The President will rule on each request. Such requests may be granted with mutual agreement among the affected parties.

F. Procedure for Commission Hearings

All Commission hearings on disputed matters shall conform to the following procedures: The Commission reserves the right to question each party during its presentation and, in its discretion, to modify any time allocations and requirements.

If a matter is severed from the Consent Agenda or the Ratification Agenda, presentation by the opponent will be for a maximum time limit of five (5) minutes and response by the departmental representative for a maximum time limit of five (5) minutes. Requests by the public to sever items from the [Consent Agenda or] Ratification Agenda must be provided with justification for the record.

For items on the Regular Agenda, presentation by the departmental representative for a maximum time of five (5) minutes and response by the opponent for a maximum time limit of five (5) minutes.

For items on the Separations Agenda, presentation by the department followed by the employee or employee's representative shall be for a maximum time limit of ten (10) minutes for each party unless extended by the Commission. Each presentation shall conform to the following:

- 1. Opening summary of case (brief overview);
- 2. Discussion of evidence;
- 3. Corroborating witnesses, if necessary; and
- 4. Closing remarks.

The Commission may allocate five (5) minutes for each side to rebut evidence presented by the other side.

G. Policy on Tape Recording of Commission Meetings

As provided in the San Francisco Sunshine Ordinance, all Commission meetings are audio recorded in digital form. These audio recordings of open sessions are available starting on the day after the Commission meeting on the Civil Service Commission website at www.sfgov.org/civil service/.

H. Speaking before the Civil Service Commission

Speaker cards are not required. The Commission will take public comment on all items appearing on the agenda at the time the item is heard. The Commission will take public comment on matters not on the Agenda, but within the jurisdiction of the Commission during the "Requests to Speak" portion of the regular meeting. Maximum time will be three (3) minutes. A subsequent comment after the three (3) minute period is limited to one (1) minute. The timer shall be in operation during public comment. Upon any specific request by a Commissioner, time may be extended.

L. Policy on use of Cell Phones, Pagers and Similar Sound-Producing Electronic Devices at and During Public Meetings
The ringing and use of cell phones, pagers and similar sound-producing electronic devices are prohibited at this meeting. Please be advised that the Chair may order the removal from the meeting room of any person(s) responsible for the ringing or use of a cell phone, pager, or other similar sound-producing electronic devices.

Information on Disability Access

The Civil Service Commission normally meets in Room 400 (Fourth Floor) City Hall, 1 Dr. Carlton B. Goodlett Place. However, meetings not held in this room are conducted in the Civic Center area. City Hall is wheelchair accessible. The closest accessible BART station is the Civic Center, located 2 ½ blocks from City Hall. Accessible MUNI lines serving City Hall are 47 Van Ness Avenue, 9 San Bruno and 71 Haight/Noriega, as well as the METRO stations at Van Ness and Market and at Civic Center. For more information about MUNI accessible services, call (415) 923-6142. Accessible curbside parking has been designated at points in the vicinity of City Hall adjacent to Grove Street and Van Ness Avenue.

The following services are available on request 48 hours prior to the meeting; except for Monday meetings, for which the deadline shall be 4:00 p.m. of the last business day of the preceding week. For American Sign Language interpreters or the use of a reader during a meeting, a sound enhancement system, and/or alternative formats of the agenda and minutes, please contact the Commission office to make arrangements for the accommodation. Late requests will be honored, if possible.

Individuals with severe allergies, environmental illness, multiple chemical sensitivity or related disabilities should call our ADA coordinator at (415) 252-3254 or (415) 252-3247 to discuss meeting accessibility. In order to assist the City's efforts to accommodate such people, attendees at public meetings are reminded that other attendees may be sensitive to various chemical based products. Please help the City to accommodate these individuals.

Know your Rights under the Sunshine Ordinance (Chapter 67 of the San Francisco Administrative Code)

Government's duty is to serve the public, reaching its decisions in full view of the public. Commissions, boards, councils, and other agencies of the City and County exist to conduct the people's business. This ordinance assures that deliberations are conducted before the people and that City operations are open to the people's review. For more information on your rights under the Sunshine Ordinance or to report a violation of the ordinance, or to obtain a free copy of the Sunshine Ordinance, contact Andrea Ausberry, Administrator of the Sunshine Ordinance Task Force, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102-4689 at (415) 554-7724, by fax: (415) 554-7854, by e-mail: sotf@sfgov.org, or on the City's website at www.sfgov.org/bdsupvrs/sunshine.

San Francisco Lobbyist Ordinance

Individuals and entities that influence or attempt to influence local legislative or administrative action may be required by the San Francisco Lobbyist Ordinance (San Francisco Campaign and Governmental Conduct Code Section 2.100) to register and report lobbying activity. For more information about the Lobbyist Ordinance, please contact the San Francisco Ethics Commission at 25 Van Ness Ave., Suite 220, San Francisco, CA 94102, telephone (415) 252-3100, fax (415) 252-3112 and web site http://www.sfgov.org/ethics/.

Materials Distributed to Commissioners After Distribution of Agenda Packet

If any materials related to an item on this agenda have been distributed to the Civil Service Commission after distribution of the agenda packet, those materials are available for public inspection at the Civil Service Commission office, 25 Van Ness Avenue, Suite 720 during normal office hours (8:00 a.m. to 5:00 p.m. Monday through Friday).

File 120553



<u>To</u>:

BOS Constituent Mail Distribution,

Cc:

Bcc:

Subject: Taxi Commission Amendment: TODAY

From:

Emile Lawrence <emilelawrence@yahoo.com>

To:

board.of.supervisors@sfgov.org,

Date:

05/22/2012 12:46 PM

Subject:

Taxi Commission Amendment: TODAY

Gentlemen and Women: All Supervisors and Aides

PLEASE READ THE ATTACHMENT AND VOTE YOUR **INSTINCT**

EMIL LAWRENCE MBA **TAXI MEDALLION HOLDER 9015** REAL ESTATE AGENT TAX PREPARER FED/CA IRS FORMS PARALEGAL LATE 2012 1-415-513-7705 MOBILE PCS



May 22 SFMTA .doc



ATTENTION BOARD MEMBERS

May 22, 2012

May 22, 2012 (Tuesday)

Board of Supervisors City Hall Chambers One Carl B. Goody Plaza San Francisco, CA 94102

SUBJECT: Skyrocketing Taxi Fees, SFMTA Polices to Give Taxi Firms 500 Free Medallions. With Zero Taxi Driver Benefits, such as Dental, Medical & Unemployment Insurance. We need the Old Taxi Commission back for starters. **And, we Know it was all a big joke and mistake anyway, put on by Arrow Pesky to fool the gigolo adulterer and clownish social fly, who now is working on his new TV Show.**

Commissioners:

We need some help from this Board. And, we need it, today. Over the past 36 months you have let the SFMTA enforce policies that have turned out to bleed over 5000 taxi drivers and taxi medallion holders in this town. The SFMTA has surely found their cash cow and has been extracting 10-20 million dollars a year from it. The money is coming from the taxi drivers in this Trojan Cow, to pay SFMTA salaries and pensions. Taxi drivers pay, but do not get much in return, except more scrutiny and regulation. While the SFMTA hires felons to investigate us.

In San Francisco, there is a big abyss between the taxi drivers and the taxi cab owners. The taxi drivers get nothing but rules and regulations, while the taxi firms collect the cash. Yellow Cab went bankrupt in 1978, collecting all the cash. And, the rumors were, they became a backdoor for the Mob. Now, you have plans to reward these firms, particularly firms that are ripping off the drivers. Please, support the divorce, the bill to set this separation of the Taxi Commission from the SFMTA. It just is not working...

Sincerely,

Emil Lawrence MBA

Ramp Taxi Medallion 9015 660 Westfield Road Units 281-287 San Francisco, CA 94128 1-415-513-7705 Mobile PCS EmileLawrence@Yahoo.Com



<u>To</u>:

BOS Constituent Mail Distribution, Linda Wong/BOS/SFGOV,

F120553

Cc: Bcc:

Subject: File 120486: Editorial: The supervisors' war on sunshine

From:

Bruce Brugmann <bruce@sfbg.com>

To: Date: undisclosed-recipients:;, 05/22/2012 01:16 PM

Subject:

Editorial: The supervisors' war on sunshine

To the board:

The Guardian urges the rules committee and the board to reappoint Bruce Wolfe to the sunshine task force and to appoint the four members of the three organizations who are experienced with public access and open government issues.

Society of Professional Journalists (Doug Comstock and Ben Rosenfeld). League of Women Voters (Allyson Washburn) and California New Media/now America New Media (Suzanne Manneh).

http://www.sfbg.com/bruce/2012/05/22/editorial-war-sunshine



To: BOS Constituent Mail Distribution,

Cc:

Bcc:

Subject: tree cutting

From:

mxyz <mxyz@earthlink.net>

dpw@sfdpw.org, To:

Cc:

board.of.supervisors@sfgov.org

Date: 05/22/2012 12:42 PM tree cutting

Subject:

Hello,

According to a DPW notice, four very large trees on the corner of Vallejo and Van Ness are set to be cut down at the end of this month. Why such a drastic step is necessary is unclear, and the last thing this city needs is less foliage.

To lose the trees is bad enough, but to cut them down in Spring at the height of bird nesting season is criminal. All of the trees have birds nesting in them and you will be responsible for killing them. The time to cut down trees is in the winter, but it seems that common sense awareness regarding wildlife is not on the agenda of the DPW.

Very disappointed.

Mara Recker 1750 Vallejo St. SF 94123

May 17, 2012

John Rahaim Director of Planning San Francisco Planning Department 1650 Mission Street, Suite 400 San Francisco, CA 94103-2479 BOARD OF SUPERVISORS

2012 MAY 21 61 3: 27

Dear Mr. Rahaim:

The Transbay Joint Powers Authority (TJPA) Citizens Advisory Committee (CAC) strongly supports approval of the Transit Center District Plan (TCDP). We urge the Planning Commission to approve the TCDP with all due speed to ensure the funding associated with its enactment is quickly realized.

The centerpiece of the TCDP is the new multi-modal Transbay Transit Center (TTC), which has been under construction since 2010, and the Downtown Caltrain Extension (DTX). The TTC will replace the blighted and obsolete Transbay Terminal. Between now and 2035, approximately 17 percent of the projected job growth in San Francisco will occur in the area surrounding the TTC. This represents the fastest projected job growth in the entire city. The connectivity provided by the DTX will maximize this job growth potential by connecting downtown San Francisco with employers throughout the peninsula and Silicon Valley. Overall, the Transbay Project will generate more than \$87 billion in gross regional product and \$52 billion in personal income through 2030.

It is well established that property near transit, open space and neighborhood amenities commands higher value. For instance, commercial development near transit can generate significantly greater lease rates, occupancy rates and appreciation than buildings more distant from transit. At the same time, new residents, workers and visitors drawn to new development in the Plan Area will increase demands on the existing transportation network, open space and public facilities. Accordingly, the TCDP will require that property owners directly benefitting from the TTC and DTX fund a portion of the cost of construction of that infrastructure to mitigate the impacts of the new development.

By creating a new 5.4-acre "City Park" on the roof of the TTC and a new multi-modal transportation hub that will serve 11 different transportation systems (Muni, AC Transit, SamTrans, WestCAT, Golden Gate Transit, Greyhound, BART, Caltrain, Amtrak, future high-speed rail and paratransit), the Transbay project will provide the most effective mitigation of new development on the demand for new transportation and open space.

Thank you for considering our views as the TCDP process moves forward. We look forward to continuing to work with the TJPA and our regional partners to fulfill the vision for regional economic growth and transit oriented development through the new Transbay Transit Center and Downtown Caltrain Extension.

Sincerely,

Andrew Brooks, Vice Chair Citizens Advisory Committee Transbay Joint Powers Authority

Cc: Maria Ayerdi-Kaplan, Executive Director, Transbay Joint Powers Authority

Mayor Edwin M. Lee

San Francisco Board of Supervisors San Francisco Planning Commission

(43)

Willie B. Kennedy President

Bobbrie Brown Vice-President

Armina Brown Commissioner

Karen Chung Commissioner

Theo Ellington Commissioner

Brigette R. LeBlanc

Commissioner Al Norman Commissioner

City and County of San Francisco

Board of Supervisors

Through: Ms. Angela Calvillo, Clerk of the Board

1 Dr. Carlton B. Goodlett Place, Room 244

San Francisco, CA 94102

RE: Center For Youth Wellness - 3450 3rd Street

Dear Honorable Board of Supervisors:

On behalf of the Southeast Facilities Commission, I wish to express support for the Center for Youth Wellness and its site located at 3450 3rd Street in the Bayview.

The Southeast Community Facility Commission (SECFC) was established by the City as a mitigation measure in return for the Bayview Hunters Point (BVHP) community's acceptance of the Southeast Water Treatment Plant in the midst of our neighborhood.

The operation of the SECFC is intended to further the gainful employment of residents in the BVHP community; create opportunities for them to participate in educational programs; establish and expand opportunities for children's daycare; and provide information and resources for the enhancement and growth of the community as a whole. Therefore we are in support of the services the Center for Youth Wellness will bring to the Bayview community.

At the Southeast Community Facility Commission meeting on April 25, 2012 during public comment following the community discussion of the feasibility of locating the Youth Wellness Center at 3450 Third Street Dr. Nadine Burke Harris addressed the Commission and District 10 residents to answer their concerns. It is clear that the Center for Youth Wellness is making a good faith effort to address community concerns and will bring much needed services to our community.

As a result, the Commission voted to send this letter of support for the Center for Youth Wellness and the proposed location. The Southeast Community Facility Commission supports the Board's unanimous decision to approve the re-zoning of 3450 3rd Street facility to allow the Center for Youth Wellness to operate at the site.

Thank you for your continued efforts on behalf of the people of San Francisco.

Sincerely,

Willie B. Kennedy, President

Southeast Community Facility Commission

1800 OAKDALE AVE, SUITE B, SAN FRANCISCO, CA 94124

cc: Commissioners

file WK:cv

SOUTHEAST COMMUNITY FACILITY COMMISSION CITY and COUNTY of SAN FRANCISCO

Edwin M. Lee, Mayor

May 8, 2012

Tove Moses. Executive Director

(415) 821-1534 (415) 821-0921 FAX (415) 821-1627 www.sfgov.org/sefacility

Page 1 of 2 BDS-11



Re: Chaffee -- Perfect Example, Sunshine Appointment Today Deetje Boler

board.of.supervisors, Carmen.Chu, Christina Olague, David.Campos, David.Chiu, Eric.L.Mar, Jane.Kim, John.Avalos, Malia.Cohen, Mark.Farrell, Scott.Wiener, Sean. Elsbernd, mpetrelis, Pmonette-shaw, rita august, hopeannette, hgarfolocgi, dougcomz, amwashburn, kimo, jay.costa09, ben.rosenfeld, grossman356, smanneh, han467, editorcitireport, missforties, libraryusers 2004, derekonvanness, bruce, rwhartzir, karenrolph, sotf. rak0408 File /20553

05/23/2012 07:42 AM

rak0408@earthlink.net

Hide Details

From: Deetje Boler <deetje@aol.com> Sort List...

To: board.of.supervisors@sfgov.org, "Carmen.Chu "@sfgov.org, "Christina Olague"@sfgov.org, David.Campos@sfgov.org, David.Chiu@sfgov.org, Eric.L.Mar@sfgov.org, Jane.Kim@sfgov.org, John.Avalos@sfgov.org, Malia.Cohen@sfgov.org, Mark.Farrell@sfgov.org, Scott.Wiener@sfgov.org, Sean. Elsbernd@sfgov.org, mpetrelis@aol.com, Pmonette-shaw@earthlink.net, rita august@msn.com, hopeannette@earthlink.net, hgarfolocgj@yahoo.com, dougcomz@mac.com, amwashburn@comcast.net, kimo@webnetic.net, jay.costa09@gmail.com, ben.rosenfeld@comcast.net, grossman356@mac.com, smanneh@newamericamedia.org, han467@yahoo.com, editorcitireport@gmail.com, missforties@hotmail.com, libraryusers2004@yahoo.com, derekonvanness@aol.com, bruce@sfbg.com, rwhartzjr@sbcglobal.net, karenrolph@hotmail.com, sotf@brucewolfe.net,

To Whom it May Concern:

This irregularity of procedure (see below) is not acceptable. I hope the matter will go back to committee for proper attention to the proposed appointment. It seems to me that the SOTF, as the watchdog of open government, should be very carefully respected by the Board of Supervisors in order to protect their legitimate authority in the

As to the question regarding Mr. Todd's status as physically handicapped, perhaps he qualifies as mentally handicapped considering his stated belief that his reasoning is inferior to that of, apparently, anyone in the City Attorney's office.

Deetje Boler

[from James Chaffee to the Board of Supervisors, et al, May 22, 2012]



Dear Friends:

Today's Board of Supervisor's meeting included an item for approval of appointments to the Sunshine Ordinance Task Force.

Supervisor Weiner moved to amend the motion to delete Bruce Wolfe from the recommendation that was passed out of committee and replace him with David Todd. That amendment passed.

As almost everyone knows, there is no public comment on a motion that was heard at a committee. It has been accepted by the Supervisors in the past and acknowledged by the City Attorney's Office that if the motion that was heard in committee is changed substantially so that what is being considered no longer reflects what was passed out of committee, public comment needs to be taken again. This is designed to give people time to lobby the supervisors, or point out any mistakes, and not to be subjected to surprises. As a matter of fact, it has been past practice for the Supervisors to list the appointee's names on the agenda. This is the first time I have noticed it was not done. Is this another example of the Supervisors hiding a proposed action to give them "flexibility."

Yet the Supervisors passed the amended motion without taking public comment.

As probably everyone but Scott Weiner knows, the Sunshine Ordinance at §67.30(a) states that: "At all times the task force shall include at least one member who shall be a member of the public who is physically handicapped and who has demonstrated interest in citizen access and participation in local government."

Bruce Wolfe has been filling that requirement on the Task Force. Is David Todd physically handicapped? What plan do the supervisors have to assure that this requirement is fulfilled?

If there had been the required public comment, someone could have brought it up? As a matter of fact, the idea for public comment is not just to make the commenter feel better. The primary idea is that public decisions will benefit from the collective wisdom of the citizens.

This is the perfect example of a failure to follow the Sunshine Ordinance that led to the sort of problem that it was intended to forestall, namely the Supervisors taking an action without being informed of what they are doing. If Scott Weiner and David Chui and the rest of the crew did not consider the citizens the enemy and exercise judgment about whether they were complying with the spirit of open government rather than just shaving off letter of the law as closely as possible, this could have been avoided.

Of course, I don't know for a fact that Todd David is not physically handicapped. I took a look at his application and he is self employed as an investor, obtained a B.A. from Stanford in 1993, has never attended a Task Force meeting, and left the statement of his qualifications blank. I took a look at the video of the May 17, Rules Committee meeting and he had no obvious physical handicap. It is easy to see why Scott Weiner likes him; he said it would be a long road before he would go against the City Attorney's office, and when it came to constitutional law he would place the City Attorney's opinion above his own because the City Attorney is an "expert."

James,



Please vote YES to Save The Sharp Park Wetlands Linda Wheeldon to: Board.of.Supervisors Please respond to lwheeldon

05/22/2012 10:01 PM

Dear Board of Supervisors

As a supporter of SAVE THE FROGS! (www.savethefrogs.com), I am writing to urge you to support Supervisor John Avalos' proposed legislation that would re-purpose the Sharp Park Golf Course to a new public park managed by the National Park Service that all can enjoy. The Sharp Park Wetlands provide critical habitat for the endangered California Red-Legged Frog and a variety of other wildlife. Both frogs and wetlands are rapidly disappearing in California and worldwide, so it is disconcerting that the City of San Francisco is currently using taxpayer dollars to pump the Sharp Park Wetlands dry, killing endangered frogs in the process, and violating state and federal laws.

The Sharp Park Golf Course has a long history of environmental and economic troubles, and the time has clearly come for the City of San Francisco to change course. By closing the golf course and handing the management of the land over to the National Park Service, the City of San Francisco would relieve itself of its current financial, legal and environmental burden, and it would also clearly mark itself as a world leader in environmental protection efforts.

The restored Sharp Park Wetlands would be a safe haven for threatened wildlife and would provide valuable recreational opportunities to San Francisco residents and tourists alike. This would not only improve the quality of life for San Francisco's residents, it would increase the long-term economic value of the property.

Frogs already face an array of threats from climate change to habitat destruction; pesticide use; over-collection for frog legs and dissections; invasive species; and infectious diseases spread by human activity. Frogs eat mosquitoes, provide us with medical advances, serve as food for birds and fish, and their tadpoles filter our drinking water. Plus kids love frogs, and it is our obligation to them to leave this planet in better shape than when we arrived here.

On behalf of all those who enjoy nature and wildlife, thanks for your consideration.

Linda Wheeldon

Toronto, ON CA

(46)



<u>To:</u>

BOS Constituent Mail Distribution,

Cc:

Bcc:

Subject:

Issued: SFPUC- Santa Clara Sand and Gravel Did Not Correctly Pay All Its Royalty Fees

and SFPUC Needs to Improve Its Lease

From: To:

"Reports, Controller" <controller.reports@sfgov.org>

"Calvillo, Angela" <angela.calvillo@sfgov.org>, "Nevin, Peggy" <peggy.nevin@sfgov.org>,

<bos-legislativeaides.bp2ln@sfgov.microsoftonline.com>, "Kawa, Steve"

<steve.kawa@sfgov.org>, "Howard, Kate" <kate.howard@sfgov.org>, "Falvey, Christine" <christine.falvey@sfgov.org>, "Elliott, Jason" <jason.elliott@sfgov.org>, "Campbell, Severin"

<severin.campbell@sfgov.org>, "Newman, Debra" <debra.newman@sfgov.org>,

"sfdocs@sfpl.info" <sfdocs@sfpl.info>, "gmetcalf@spur.org" <gmetcalf@spur.org>, CON-Media

Contact <con-mediacontact.bp2ln@sfgov.microsoftonline.com>, "ggiubbini@sftc.org"

<ggiubbini@sftc.org>, CON-EVERYONE <con-everyone.bp2ln@sfgov.microsoftonline.com>, CON-CCSF Dept Heads <con-ccsfdeptheads.bp2ln@sfqov.microsoftonline.com>, CON-Finance

Officers <confinanceofficers.bp2ln@sfgov.microsoftonline.com>, "Harrington, Ed" <eharrington@sfwater.org>, "Hood, Donna" <dhood@sfwater.org>, "Russell, Rosanna"

<rsrussell@sfwater.org>, "Dowd, Gary" <gdowd@sfwater.org>, "Hom, Nancy"
<nhom@sfwater.org>, "Lum, Matthew" <mglum@sfwater.org>, "ryand.young@cemex.com"

<ryand.young@cemex.com>,

Date: Subject: 05/24/2012 12:12 PM

Issued: SFPUC- Santa Clara Sand and Gravel Did Not Correctly Pay All Its Royalty Fees and

SFPUC Needs to Improve Its Lease

Sent by:

"Chapin-Rienzo, Shanda" <shanda.chapin-rienzo@sfgov.org>

The Office of the Controller, City Services Auditor Division, has issued an audit report on SFPUC's management of its lease with Santa Clara Sand & Gravel (Santa Clara). The audit found that Santa Clara correctly reported 1,329,628 gross tons of guarry products removed, but:

- Underpaid \$8,762 because it used an incorrect royalty rate in one month.
- Did not submit required annual certified tonnage reports to SFPUC.
- Paid some royalty fees late and owes \$1,079 in late charges.

In addition, SFPUC allowed Santa Clara to operate on a month-to-month basis for nearly a decade after the lease expired, and did not adequately administer several lease provisions.

To view the full report, please visit our website at: http://co.sfgov.org/webreports/details.aspx?id=1426

For questions regarding the report, please contact Director of Audits Tonia Lediju at Tonia.Lediju@sfgov.org or 415-554-5393, or the Controller's Office, Audits unit, at 415-554-7469.

This is a send-only email address.

SAN FRANCISCO PUBLIC UTILITIES COMMISSION:

Santa Clara Sand and Gravel
Did Not Correctly Pay All Its
Royalty Fees and SFPUC Needs
to Improve Its Lease Management



May 24, 2012

OFFICE OF THE CONTROLLER CITY SERVICES AUDITOR

The City Services Auditor (CSA) was created in the Office of the Controller through an amendment to the Charter of the City and County of San Francisco (City) that was approved by voters in November 2003. Under charter Appendix F, CSA has broad authority to:

- Report on the level and effectiveness of San Francisco's public services and benchmark the City to other public agencies and jurisdictions.
- Conduct financial and performance audits of city departments, contractors, and functions to assess efficiency and effectiveness of processes and services.
- Operate a whistleblower hotline and website and investigate reports of waste, fraud, and abuse of city resources.
- Ensure the financial integrity and improve the overall performance and efficiency of city government.

CSA may conduct financial audits, attestation engagements, and performance audits. Financial audits address the financial integrity of both city departments and contractors and provide reasonable assurance about whether financial statements are presented fairly in all material aspects in conformity with generally accepted accounting principles. Attestation engagements examine, review, or perform procedures on a broad range of subjects such as internal controls; compliance with requirements of specified laws, regulations, rules, contracts, or grants; and the reliability of performance measures. Performance audits focus primarily on assessment of city services and processes, providing recommendations to improve department operations.

CSA conducts its audits in accordance with the Government Auditing Standards published by the U.S. Government Accountability Office (GAO). These standards require:

- Independence of audit staff and the audit organization.
- · Objectivity of the auditors performing the work.
- Competent staff, including continuing professional education.
- Quality control procedures to provide reasonable assurance of compliance with the auditing standards.

For questions regarding the report, please contact Tonia Lediju at <u>Tonia Lediju@sfgov.org</u> or 415-554-5393, or CSA at 415-554-7469.

Audit Team: Elisa Sullivan, Audit Manager

Winnie Woo, Associate Auditor



Ben Rosenfield Controller

Monique Zmuda Deputy Controller

May 24, 2012

San Francisco Public Utilities Commission 1155 Market Street, 11th Floor San Francisco, CA 94103 Ed Harrington General Manager San Francisco Public Utilities Commission 1155 Market Street, 11th Floor San Francisco, CA 94103

Dear Commission President, Commissioners, and Mr. Harrington:

The Office of the Controller's City Services Auditor Division (CSA) presents its audit report of Santa Clara Sand and Gravel (Santa Clara). Under its 20-year lease, which expired in December 2000 but has continued on a month-to-month holdover, Santa Clara operates a gravel quarry on San Francisco Public Utilities Commission (SFPUC) property in Sunol, California.

Reporting Period:

July 1, 2007, through December 14, 2010

Royalty Fees Paid:

\$1,689,118

Results:

Santa Clara correctly reported 1,329,628 gross tons of quarry products removed. However, it:

- Underpaid \$8,762 because it used an incorrect royalty rate in one month.
- Did not submit required annual certified tonnage reports to SFPUC.
- Paid some royalty fees late and owes \$1,079 in late charges.

In addition, SFPUC allowed Santa Clara to operate on a month-to-month basis for nearly a decade after the lease expired, and did not adequately administer several lease provisions.

The audit report includes 12 recommendations for SFPUC to collect payments from Santa Clara, establish monitoring controls needed to ensure that the tenant of this quarry complies with all lease terms, and improve lease administration procedures. The responses of SFPUC and Santa Clara are attached to this report. CSA will work with SFPUC to follow up on the status of the recommendations made in this report.

CSA appreciates the assistance and cooperation of SFPUC staff during the audit. For questions regarding the report, please contact me at <u>Tonia.Lediju@sfgov.org</u> or 415-554-5393, or CSA at 415-554-7469

Respectfully,

Tonia Lediju
Director of Audits

cc: Mayor
Board of Supervisors
Budget Analyst
Civil Grand Jury
Public Library

INTRODUCTION

Audit Authority

The Office of the Controller (Controller) has authority under the San Francisco Administrative Code, Chapter 10, Article 1, Section 10.6-2, to audit, at regular intervals, all leases of city-owned real property where rent of \$100,000 or more a year is to be paid to the City and County of San Francisco (City). In addition, the city Charter provides the Controller, City Services Auditor (CSA), with broad authority to conduct audits. This audit was conducted under these authorities, and pursuant to an audit plan agreed to by the Controller and the San Francisco Public Utilities Commission (SFPUC).

Background

Santa Clara Sand and Gravel (Santa Clara) entered a 20-year lease with SFPUC to operate a gravel quarry on city property in Sunol, in Alameda County. The lease commenced on December 31, 1980, and expired on December 31, 2000. SFPUC's Real Estate Services unit manages the commercial interest in lands and properties owned by SFPUC, including this property. According to SFPUC Real Estate, Santa Clara was on a month-to-month holdover until December 2010, when the new bid process was completed and a new lease awarded. Santa Clara, together with its parent, RMC Pacific Materials, was acquired by Cemex in 2005.

Effective July 1, 2004, Santa Clara was required to pay SFPUC using a royalty rate based on the greater of 10.5 percent of gross average sales price or the minimum rate of \$1.07 per ton of quarry products removed.

Objectives

The audit objectives were to determine whether Santa Clara:

- Paid the proper royalty amounts, as specified in its lease with SFPUC.
- Has no overdue payment payable to SFPUC for the review period.
- Complies with certain provisions of its lease.

Office of the Controller, City Services Auditor Santa Clara Sand and Gravel Did Not Correctly Pay All Its Royalty Fees and SFPUC Needs to Improve Its Lease Management

Scope and Methodology

The audit period was July 1, 2007, through December 14, 2010, the last date Santa Clara had the month-to month holdover with SFPUC.

To conduct the audit, the audit team:

- Reviewed the terms of the lease, subsequent amendments, and agreed-upon royalty rates.
- Assessed the adequacy of Santa Clara's procedures for recording, summarizing, and reporting to SFPUC the gross tons of material removed from the quarry.
- Reviewed SFPUC payment records for any outstanding payments due SFPUC for the audit period.
- Verified whether Santa Clara submitted the annual report, certified by a certified public accountant, of total tonnage of quarry products removed by Santa Clara.

Statement of Auditing Standards

This performance audit was conducted in accordance with generally accepted government auditing standards. These standards require planning and performing the audit to obtain sufficient, appropriate evidence to provide a reasonable basis for the findings and conclusions based on the audit objectives. CSA believes that the evidence obtained provides a reasonable basis for the findings and conclusions based on the audit objectives.

AUDIT RESULTS

Summary

From July 1, 2007, through December 14, 2010, Santa Clara Sand and Gravel (Santa Clara) correctly reported 1,329,628 gross tons of quarry products removed. However, Santa Clara used an incorrect royalty rate in one sample month, and did not comply with some lease terms, including by not submitting annual certified tonnage reports to SFPUC, and submitting some royalty fee payments late. In addition, SFPUC did not adequately administer Santa Clara's lease.

Santa Clara Correctly Reported Tonnage Removed Santa Clara correctly reported 1,329,628 gross tons of quarry products removed to SFPUC. Exhibit 1 shows the reported gross tons removed and royalty fees paid to SFPUC.

EXHIBIT 1 Gross Tons of Quarry Products Removed and Royalty Fees Paid July 1, 2007, Through December 14, 2010						
	Period	Gross Tons Removed	Royalty Fees Paid			
July 1, 2007,	through June 30, 2008	358,426	\$508,034			
July 1, 2008,	through June 30, 2009	278,812	371,851			
July 1, 2009,	through June 30, 2010	404,649	490,799			
July 1, 2010,	through December 14, 2010	287,741	318,434			
	Total	1,329,628	\$1,689,118			

Source: Cemex and SFPUC records

Finding 1

Santa Clara underpaid \$8,762 in royalty fees.

Santa Clara underpaid \$8,762 in royalty fees to SFPUC because it applied an incorrect royalty rate—\$0.9539 per ton of quarry products instead of the minimum rate of \$1.07—to compute its royalty fee for September 2010. Since July 1, 2004, the royalty rate has been the greater of 10.5 percent of gross average sales price or the minimum rate of \$1.07 per ton of materials removed. In September 2010 Santa Clara paid a royalty fee of \$71,970 for the removal of 75,451 tons of aggregates from the quarry. The royalty fee based on the minimum rate of \$1.07 per ton and the tonnage removed for the month should have been \$80,733, which was \$8,762

more than paid. According to the regional controller of Santa Clara's parent company, the error is most likely due to their oversight. Further, SFPUC staff did not discover the error.

Recommendations

SFPUC should:

- 1. Collect from Santa Clara the \$8,762 in royalty fees due for September 2010.
- Ensure that its staff reviews and recalculates the monthly royalty fee payments of this quarry's tenant for accuracy.

Finding 2

Santa Clara did not submit required annual certified tonnage reports.

Santa Clara did not provide the required annual tonnage reports to SFPUC for the audit period. The lease requires Santa Clara to provide to SFPUC an unqualified report, certified by a certified public accountant, of the total tonnage of quarry products derived from its operation. The report must be provided to SFPUC not later than 120 days after the annual closing of Santa Clara's books or May 1st of each year.

Santa Clara could not locate the required certified tonnage reports and stated that it is unaware of whether those reviews were performed for the audit period. In addition, SFPUC did not have these reports from Santa Clara on file. As a result, SFPUC is less assured that the reported amounts of quarry products removed and sold by Santa Clara are accurate.

Recommendations

SFPUC should:

- 3. Ensure that the tenant of this quarry provides the required certified tonnage report annually.
- 4. Implement procedures to obtain and maintain the tonnage reports from the tenant of this quarry.

Finding 3

SFPUC allowed Santa Clara to operate for nearly ten years after the lease expired.

SFPUC allowed Santa Clara to occupy and operate the Sunol quarry for almost a decade without renewing or rebidding the lease. The lease expired on December 31, 2000, but Santa Clara continued to operate the quarry without a lease until December 14, 2010. This occurred despite the fact that the lease does not have a holdover provision that allows Santa Clara to occupy the property or operate the gravel quarry after the lease expires.

According to SFPUC Real Estate, because the City's competitive solicitation process is cumbersome and time-consuming, the tenancy remained on a month-to-month holdover for years while SFPUC decided how best to handle bidding out the royalty concession for the property. SFPUC attempted to establish a short-term lease with Santa Clara while the bidding process was being conducted, but it did not receive the approval of the Board of Supervisors (Board). As a result, SFPUC left the tenancy in a month-to-month holdover status until the bidding process was completed and a new lease awarded to a new tenant in December 2010.

The audit confirmed that SFPUC submitted its request to the Board in 2002 to renew the lease for three years, but the Board did not approve the amendment. Nevertheless, by allowing Santa Clara to operate on a month-to-month term for nearly ten years, SFPUC exposed itself to uncertain risks. For example, once the lease expired, Santa Clara could have terminated it without advance notice, in which case SFPUC may have lost revenue from a non-operating quarry. In addition, because it did not revisit the lease terms until years after the lease expired, SFPUC may have received royalty fees that were below fair market rates for 2001 to 2004.

Recommendations

SFPUC should:

- 5. Document and maintain all lease agreements with its tenants.
- 6. Ensure that it tracks its lease terms to monitor upcoming expiring leases and either renew the

lease or put the tenancy out to bid in a timely manner.

Finding 4

Santa Clara paid its royalty fees late 17 percent of the time, but SFPUC did not assess late fees because it does not have a system to track late payments.

Of the 42 monthly royalty payments due for the audit period, Santa Clara paid 7 (17 percent) late, resulting in \$1,079 in unbilled and unpaid late charges. The lease requires payment of royalties monthly on or before the 20th day of each subsequent calendar month. Royalties not paid when due accrue annual interest of 10 percent from the date due to the date paid. SFPUC did not record these payments as late and did not assess or bill the late fees due because it does not have an adequate system to track late royalty payments from Santa Clara. The audit team relied on date stamps by the SFPUC accounting division on the royalty statements as evidence of payment receipt date.

Both SFPUC's Real Estate and accounting divisions date stamp royalty statements upon receipt; first, Real Estate approves processing of the payment and then a few days later, accounting processes and records the deposits. However, for the most part, SFPUC Real Estate did not date stamp the royalty statements to identify the initial payment receipt dates. Of 41 royalty statements reviewed, SFPUC Real Estate date stamped only 10 (24 percent). Because SFPUC Real Estate staff record receipts of royalty payments only by the month and year and not the specific date of receipt, it cannot determine whether a payment is made late.

According to SFPUC accounting staff, because this lease did not require Santa Clara to pay base rent, the royalty payments were not sent to SFPUC's customer service office to track in the the accounts receivable system. As a result, SFPUC did not assess late charges on Santa Clara's late royalty payments. Regardless, Santa Clara should have been assessed late charges in accordance with the lease agreement.

¹ Audit period covered 42 months; however, SFPUC could not provide the royalty statement for one month.

Recommendations

SFPUC should:

- 7. Establish and implement policies and procedures for tracking late royalty payments and calculating and billing late charges.
- 8. Require that tenants pay royalty fees by wire transfer to help ensure that fees are promptly paid and recorded. If payments are not made by wire transfers, SFPUC should consistently date stamp all royalty statements and payments on the day it receives the documents.
- Require its tenants to comply with all applicable payment terms in their leases, including terms regarding late charges.
- 10. Collect \$1,079 in late fees from Santa Clara.
- 11. Record the receipt date of royalty payments in its royalty fees spreadsheet.

Finding 5

SFPUC did not maintain all lease-related records and needs to improve the management of its lease.

As discussed in prior findings, SFPUC did not adequately administer Santa Clara's lease in several respects. SFPUC did not:

- Review the royalty rate in the royalty statement for accuracy. (Finding 1)
- Ensure that the tenant submitted certified annual tonnage reports required by the lease. (Finding 2)
- Promptly renew or rebid the lease, which did not provide for month-to-month tenancy upon expiration. (Finding 3)
- Charge the tenant the appropriate interest charge for late payments. (Finding 4)

In addition, two months after receiving a request for audit documents, SFPUC confirmed that the last four years of lease files are missing. It is important for property managers to retain all lease documents as reference in the event of a disagreement with the tenant. According to

SFPUC Real Estate, no lease amendments occurred the last few years. Although SFPUC Real Estate provided the lease agreements and amendments to the auditor, they did not provide the 2004 royalty adjustment letter, which stipulated an increase in the royalty rate. Without this royalty adjustment letter, the audit team would not have been aware of the increased royalty rate in determining the royalty fee. The audit team discovered this letter during the review of a prior audit.

Recommendations

SFPUC should:

12. Retain all lease documents in a secure place.

APPENDIX A: DEPARTMENT RESPONSE



1155 Market Street, 11th Floor San Francisco, CA 94103 T 415.554.3155 F 415.554.3161 TTY 415.554.3488

May 10, 2012

Tonia Lediju, Audit Director Office of the Controller, City Services Auditor Division City Hall, Room 476 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102

Michael Carlin, Deputy General Manager

Rosanna S. Russell, Real Estate Director

Nancy L. Hom, Director, Assurance & Internal Controls

Subject: Management's Responses to Santa Clara Sand and Gravel Did Not Correctly Pay All Its Royalty Fees and SFPUC Needs to Improve the Management of Its Lease Audit.

Dear Ms. Lediju,

Thank you for providing us the opportunity to review the audit report entitled, Santa Clara Sand and Gravel Did Not Correctly Pay All Its Royalty Fees and SFPUC Needs to Improve the Management of Its Lease Audit', prepared by the Controller's Office, City Services Auditor.

Attached for your review and consideration are SFPUC Management's responses to the recommendations detailed in the audit report.

If you have any questions or need additional information, please do not hesitate to contact me at (415) 554-1600.

Todd L. Rydstrom, AGM Business Services & Chief Financial Officer

Sincerely,

ED HÁRRUGTON General Manager Edwin M. Lea Mayor

Anson Moran President

Art Torres Vice President

Ann Moller Caen Commissioner

Francesca Vieter Commissioner

Vince Courtney Commissioner

Ed Harrington eneral Manager



AUDIT RECOMMENDATIONS AND RESPONSES

Recommendation	Responsible Agency	Response
SFPUC should: 1. Collect from Santa Clara the \$8,762 in royalty fees due for September 2010.	SFPUC	Agree. Santa Clara Sand & Gravel Company (SCSG) no longer exists. SCSG assigned the original lease to RMC Lonestar, and Cemex then purchased RMC Lonestar. The lease expired, and a new tenant, Oliver De Silva, Inc., operates a quarry on the premises pursuant to a lease dated December 15, 2010.
		RES will work with the City Attorney's Office in Q4/FY11-12 and Q1/FY12-13 to determine whether or not this fee can be collected given the lessee no longer exists.
		RES implemented audit procedures in the new lease with Oliver De Silva Inc. to ensure future compliance regarding proper monthly royalty fee payments.
Ensure that its staff reviews and recalculates the monthly royalty fee payments of this quarry's tenant for accuracy.	SFPUC	Agree. The new Real Estate Director instituted staff training in Q3/FY11-12 to implement this recommendation to maintain tonnage reports from the tenant of this quarry.

	Recommendation	Responsible Agency	Response
3.	Ensure that the tenant of this quarry provides the required certified tonnage report annually.	SFPUC	Agree. The new Real Estate Director instituted staff training in Q3/FY11-12 to implement this recommendation.
			RES asked the new tenant, Oliver De Silva, Inc., to provide an annual certified tonnage report.
4.	Implement procedures to obtain and maintain the tonnage reports from the tenant of this quarry.	SFPUC	Agree. The new Real Estate Director instituted staff training to implement this recommendation in Q3/ FY11-12.
5.	Document and maintain all lease agreements with its tenants.	SFPUC	Agree. The new Real Estate Director instituted staff training to implement this recommendation in Q3/ FY11-12.
6.	Ensure that it tracks its lease terms to monitor upcoming expiring leases and either renew the lease or put the tenancy out to bid in a timely manner.	SFPUC	Agree. RES maintains a database that tracks lease expiration dates. The reasons for the delay in achieving an executed new long-term lease are broad and complex. RES did in fact attempt to gain approval from the Board of Supervisors for a new short-term lease in 2002 but the Board of Supervisors did not approve the lease. RES then focused attention toward achieving a much longer term lease which (after completion of a formal bid process) was put in place in 2010.
			RES will institute further efforts to comply with the audit recommendations in Q1/ FY12-13.

	Recommendation	Responsible Agency	Response
7.	Establish and implement policies and procedures for tracking late royalty payments and calculating and billing late charges	SFPUC	Agree. With regard to tracking late royalty payments for quarry tenants, RES has begun training, is purchasing a new lease software system to improve accountability, and will institute further efforts to comply with the audit recommendations in Q1/ FY12-13. With regard to billing late charges, RES modified its billing system in 2010.
		· 	
8.	Require that tenants pay royalty fees by wire transfer to help ensure that fees are promptly paid and recorded. If payments are not made by wire transfers, SFPUC should consistently date stamp all royalty statements and payments on the day it receives the documents.	SFPUC	Agree. The current quarry tenant. Oliver De Silva, Inc. pays rent via wire transfer. RES has begun training, is purchasing a new lease software system to improve accountability, and will institute further efforts to comply with the audit recommendations in Q1/ FY12-13.
9.	Require its tenants to comply with all applicable payment terms in their leases, including terms regarding late charges.	SFPUC	Agree. RES has begun training, is purchasing a new lease software system to improve accountability, and will institute further efforts to comply with the audit recommendations in Q1/ FY12-13.

Recommendation	Responsible Agency	Response
10. Collect \$1,079 in late fees from Santa Clara	SFPUC	Agree with finding. However, given that SCSG no longer exists, and the cost of collecting the late fees will likely outweigh the \$1,079 in late fees once City Attorney time and billings are involved in trying to contest and collect, management has decided to focus department resources on other priority projects and forego collection efforts of these aged late fees. Therefore, RES does not plan to implement the recommendation.
		Also, RES modified the billing system in 2010 to provide for late fee tracking and billing functionality, which puts in place a process which would mitigate against the reoccurrence of non-collection of late fees due.
Record the receipt date of royalty payments in its royalty fees spreadsheet.	SFPUC	Agree. The new Real Estate Director instituted staff training to implement this recommendation for quarry tenants in Q3/ FY11-12.
12. Retain all lease documents in a secure place.	SFPUC	Agree. The new Real Estate Director instituted staff training and implemented this recommendation in Q3/ FY11-12.

APPENDIX B: CONTRACTOR RESPONSE



Cemex Ryan Young 5180 Golden Foothill Parkway #200 El Dorado Hills, CA 95762 May 11, 2012

Tonia Lediju
Director of Audits
City & County of San Francisco
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102

Dear Ms. Lediju:

This letter is confirmation that Cemex has received the Santa Clara Sand and Gravel Draft Audit report. We find the report to be without errors or omissions, and are in agreement with its findings.

Sincerely,

Ryan D. Young Controller



Bos-11 C-page

Edwin M. Lee, Mayor Philip A. Ginsburg, General Manager

May 11, 2012

Ms. Angela Calvillo Clerk of the Board City Hall, Room 244 1 Dr. Carlton B. Goodlett Place San Francisco, California 94102-4689

Dear Ms. Calvillo:

Please find attached the Recreation and Park Department's (RPD) report for the 3rd quarter of FY11-12 in response to the requirements of Resolution 157-99 Lead Poisoning Prevention. To date, RPD has completed assessment and clean-up at **178** sites since program inception in 1999.

I hope that you and interested members of the public find that the Department's performance demonstrates our commitment to the health and well being of the children we serve.

Thank you for your support of this important program. Please do not hesitate to contact me with any questions, comments or suggestions you have.

Sincerely.

General Manager

Attachments: 1. FY11-12 Implementation Plan, 3rd Quarter Status Report

2. Status Report for All Sites

Copy: J. Walseth, DPH, Children's Environmental Health Promotion



McLaren Lodge, Golden Gate Park | 501 Stanyan Street | San Francisco, CA 94117 | PH: 415.831.2700 | FAX: 415.831.2096 | www.parks.sfgov.org

Attachment 1. Implementation Plan Status Report

3rd Quarter Status Report

Plan Item

Status

I. Hazard Identification and Control

a) Site Prioritization

Prioritization is based on verified hazard reports (e.g. periodic inspections), documented program use (departmental and day care), estimated participant age, and presence of playgrounds or schoolyards.

The site prioritization list is revised annually to control for any changes in the prioritization criteria above.

Site prioritization review for FY11-12 has been completed. Prioritization lists by fiscal year are no longer generated. Sites are now done on a rolling basis; as one site is completed, the next site on the list becomes active.

b) Survey

No surveys are currently active or scheduled, as there are several sites pending clean-up.

c) Clean-up

Clean-up is complete at Stow Lake Boathouse and we are working to close the project. The next planned clean-up project is Pioneer Park and Coit Tower.

d) Site Posting and Notification

Each site has been or will be posted advance of any clean-up work so that staff and the public may be notified of the work to be performed.

II. Facilities Operations and Maintenance

a) Periodic Inspection

Annual periodic facility inspections are completed by staff. For FY10-11, the completion rate was 80%. Classes on how to complete these inspections continue to be offered throughout the year. We hope to continue skill development of facility inspectors through this class and expect this will improve the completion quality and rate.

b) Housekeeping

Housekeeping as it relates to lead is addressed in the training course for periodic inspections. In addition, administrative and custodial employees are reminded of this hazard and the steps to control it through our Safety Awareness Meeting program (discussed in Staff Training below).

City and County of San Francisco Recreation and Park Department

Childhood Lead Poisoning Prevention Program FY2011-2012 Implementation Plan

c) Staff Training

Under the Department's Injury and Illness Prevention Program, basic lead awareness training is required every two years for all staff.

Lead training among Structural Maintenance staff, which would allow them to perform lead-related work, was completed in 2010 for a select group so that some lead work can be conducted in house. Maintenance staff is developing a written Operations and Maintenance program, and once this program has been reviewed and approved, maintenance staff will be authorized to perform this type of work.

Attachment 2. Status Report for RPD Sites

Sites are listed in order in which they were prioritized for survey. Prioritization is done using an algorithm which takes into account attributes of a site that would likely mean the presence of children from 0-12 years old (e.g. programming serving children, or the presence of a playground).

"Rolling" means that when one site finishes, the next site on the list will begin. Current sites are listed at the top.

ALL SITES

Priority	Facility Name	Location	Completed	Notes	Retest	Entered
					j	in FLOW
						Program
139	Stow Lake Boathouse	Golden Gate Park	06-07, 11-12			
					ļ	Ì
150	Telegraph Hill/Pioneer Park	Telegraph Hill	09-10	Abatement pending.		· · · · · · · · · · · · · · · · · · ·
170	Exploratorium (and Theater)	3602 Lyon Street		Leased site. Part of Palace of Fine		
4.47	K	0 11 0 1	00.00	Arts. Abatement pending.		
147	Kezar Pavilion	Golden Gate Park	08-09	Abatement pending.		
171	Candlestick Park	Jamestown Avenue	10-11	Report to be completed		
138	Pine Lake Park	Crestlake/Vale/Wa wona	07-08	Retest; survey to be completed.		
172	Broadway Tunnel West-Mini	Leavenworth/Broad				
	Park	way		<u> </u>		
173	Broadway Tunnel East-Mini Park	Broadway/Himmelm an				İ
174	Lake Merced Park	Skyline/Lake		Includes Harding Park and Flemming		
		Merced		Golf, Boat House and other sites.		
				Note that the Sandy Tatum	j .	
				clubhouse and maintenance facilties		
				were built in 2004 and should be		
				excluded from the survey.		
			·. ·			1.
175	Ina Coolbrith Mini Park	Vallejo/Taylor				
176	Justin Herman/Embarcadero	Clay/Embarcadero				
	Plaza			-		
177	Billy Goat Hill	Laidley/30th				
178	Coso/Precita-Mini Park	Coso/Precita				
179	Dorothy Erskine Park	Martha/Baden	<u></u>		-	
180	Duncan Castro Open Space	Diamond Heights				
181	Edgehill Mountain	Edgehill/Kensington Way				
182	Everson/Digby Lots	61 Everson				
183	Fairmount Plaza	Fairmont/Miguel				
184	15th Avenue Steps	Kirkham/15th Avenue				
185	Geneva Avenue Strip	Geneva/Delano				
186	Grand View Park	Moraga/14th			-	
		Avenue			}	
187	Hawk Hill	14th Avenue/Rivera				
	Interior Green Belt	Sutro Forest				
189		Post/Buchanan/Gea				
	Japantown Peace Plaza	ry				1
190	Jefferson Square	Eddy/Gough				
191	Joseph Conrad Mini Park	Columbus/Beach				
192	Kite Hill	Yukon/19th				
193	Lakeview/Ashton Mini Park	Lakeview/Ashton				<u> </u>
	Maritime Plaza	Battery/Clay				L
195	McLaren Park-Golf Course	2100 Sunnydale Avenue	i. 1			
196	Mt. Davidson Park	Myra Way			-	
	Mt.Olympus	Upper Terrace				
	Mullen/Peralta-Mini Park	Mullen/Peralta Mini			-	
.55		Park			[[.

Priority	Facility Name	Location	Completed	Notes	Retest	Entered in FLOW
						Program
199	O'Shaughnessey Hollow	O'Shaughnessy Blvd.				
200	Park Presidio Blvd.	Park Presidio Blvd.				
201	Rock Outcropping	Ortega/14th Avenue		Lots 11, 12, 21, 22, 6		
202	South End Rowing/Dolphin Club	Aquatic Park		Land is leased		
203	Russian Hill Open Space	Hyde/Larkin/Chestn ut		Hyde Street Reservoir		
204	Saturn Street Steps	Saturn/Ord				
205	Seward Mini Park	Seward/Acme Alley			 	
		3	.*			
206	Twin Peaks	Twin Peaks Blvd.				
207	Fillmore/Turk Mini Park	Fillmore/Turk				
208	Esprit Park	Minnesota Street			ļ	,
209	Brotherhood/Chester Mini Park	Chester St. near				
200		Brotherhood Way				
210	Sue Bierman Park	Market/Steuart				
211	29th/Diamond Open Space	1701 Diamond/29th	1. v	Is not on current list of RPD sites (6/2/10).		
212	Berkeley Way Open Space	200 Berkeley Way		Is not on current list of RPD sites (6/2/10).		
213	Diamond/Farnum Open Space	Diamond/Farnum		Is not on current list of RPD sites (6/2/10).		
214	Joost/Baden Mini Park	Joost/N of Baden				
215	Grand View Open Space	Moraga/15th Avenue		Included in Grand View Park		
216	Balboa Natural Area	Great Highway/Balboa		Is not on current list of RPD sites (6/2/10).		
217	Fay Park	Chestnut and Leavenworth				
218	Guy Place Mini Park	Guy Place				
219	Portola Open Space					
220	Roosevelt/Henry Steps					
221	Sunnyside Conservatory	Monterey & Baden				
222	Topaz Open Space	Monterey & Baden				
1	Upper Noe Recreation Center	Day/Sanchez	99-00			
2	Jackson Playground	17th/Carolina	99-00	Abatement completed in FY05-06.	04-05	
*						-
3	Mission Rec Center	745 Treat Street	99-00, 02-03	Includes both the Harrison and Treat St. sides.	06-07	х
4	Palega Recreation Center	Felton/Holyoke	99-00			Х
5	Eureka Valley Rec Center	Collingwood/18th	99-00			
6	Glen Park	Chenery/Elk	99-00, 00-01	Includes Silver Tree Day Camp		
.7	Joe DiMaggio Playground	Lombard/Mason	99-00			
8	Crocker Amazon Playground	Geneva/Moscow	99-00			,
9	George Christopher Playground	Diamond Hts/Duncan	99-00			
10	Alice Chalmers Playground	Brunswick/Whittier	99-00			
11	Cayuga Playground	Cayuga/Naglee	99-00			· · · · · ·
12	Cabrillo Playground	38th/Cabrillo	99-00			
13	Herz Playground (and Pool)			Includes Coffmann Pool		X
14	Mission Playground	19th & Linda	99-00		1	
15	Minnie & Lovie Ward Rec Center	Capital	99-00			
		Avenue/Montana				

Priority	Facility Name	Location	Completed	Notes	Retest	Entered in FLOW Program
* *						Program
16	Sunset Playground	28th Avenue/Lawton	99-00			X
17	West Sunset Playground	39th Avenue/Ortega	99-00			
18	Excelsior Playground	Russia/Madrid	99-00			
19	Helen Wills Playground	Broadway/Larkin	99-00			:
20	J. P. Murphy Playground	1960 9th Avenue	99-00		† · · · · ·	Х
21	Argonne Playground	18th/Geary	99-00			
22	Duboce Park	Duboce/Scott		Includes Harvey Milk Center		
23	Golden Gate Park	Panhandle	99-00		1	
24	Junipero Serra Playground	300 Stonecrest Drive	99-00			
25	Merced Heights Playground	Byxbee/Shields	99-00			<u> </u>
26	Miraloma Playground	Omar/Sequoia Ways	99-00			
27	Silver Terrace Playground	Silver Avenue/Bayshore	99-00			
- 28	Gene Friend Rec. Center	Folsom/Harriet/6th	99-00		 	
29	South Sunset Playground	40th	99-00		-	
, 23	South Sunset (layground	Avenue/Vicente	00-00			
30	Potrero Hill Recreation Center	22nd/Arkansas	99-00		1	
31	Rochambeau Playground	24th Avenue/Lake Street		No abatement needed.		
33	Cow Hollow Playground	Baker/Greenwich	00-01; 09-10		-	
34	West Portal Playground	Ulloa/Lenox Way	00-01	No abatement needed		
35	Moscone Recreation Center	Chestnut/Buchanan	00-01	No assument modes		
36	Midtown Terrace Playground	Clarendon/Olympia	00-01	No abatement needed	<u> </u>	
37	Presidio Heights Playground	Clay/Laurel	00-01	THE GRANDING MEDICAL	 -:	<u> </u>
38	Tenderloin Children's Rec. Ctr.	560/570 Ellis Street	00-01			
39	Hamilton Rec Center	Geary/Steiner	00-01	Note that the Rec. Center part of the facility is new (2010)		
41	Margaret S. Hayward Playground	Laguna, Turk	00-01		<u> </u>	
43	Saint Mary's Recreation Center	Murray St./JustinDr.	00-01			
44	Fulton Playground	27th Avenue/Fulton	00-01			-
45	Bernal Heights Recreation Center	Moultrie/Jarboe	00-01	No abatement needed		
46	Douglass Playground	Upper/26th Douglass	00-01			
47	Garfield Square	25th/Harrison	00-01		1	-
48	Woh Hei Yuen	1213 Powell	00-01		†	 \
49	Father Alfred E. Boeddeker Park	Ellis/Taylor/Eddy/Jones	00-01			
50	Gilman Playground	Gilman/Griffiths	00-01			X
51	Grattan Playground	Stanyan/Alma	00-01	No abatement needed	1	1
52	Hayes Valley Playground	Hayes/Buchanan	00-01			
53	Youngblood Coleman Playground	Galvez/Mendell	00-01			X
55	Angelo J. Rossi Playground (and Pool)	Arguello Blvd./Anza	00-01			
56	Carl Larsen Park (and Pool)	19th/Wawona	00-01		1.	
57	Sunnyside Playground	Melrose/Edna	00-01	No abatement needed	1	
58	Balboa Park (and Pool)	Ocean/San Jose	00-01	Includes Matthew Boxer stadium		Х

Priority	Facility Name	Location	Completed	Notes	Retest	Entered in FLOW
						Program
59	James Rolph Jr. Playground	Potrero Ave./Army Street	00-01, 02-03	This was originally supposed to be Rolph-Nicol (Eucalyptus) Park in 02-03, but the consultant surveyed the wrong site.		X
60	Louis Sutter Playground	University/Wayland	00-01		Ì	
61	Richmond Playground	18th Avenue/Lake Street	00-01			
62	Joseph Lee Recreation Center	Oakdale/Mendell	00-01			
63	Chinese Recreation Center	Washington/Mason	00-01			
64	McLaren Park	Visitacion Valley	06-07		05-06	
65	Mission Dolores Park	18th/Dolores	06-07	No abatement needed	05-06	
66	Bernal Heights Park	Bernal Heights Blvd.	01-02	No abatement needed		
67	Cayuga/Lamartine-Mini Park	Cayuga/Lamartine		No abatement needed		
68	Willie Woo Woo Wong PG	Sacramento/Waverly	01-02, 09-10	No abatement needed.		
70	Jospeh L. Alioto Performing Arts Piazza	Grove/Larkin	01-02	No abatement needed		
71	Collis P. Huntington Park	California/Taylor	01-02	A CONTRACTOR OF THE PROPERTY O	*	
72	South Park	64 South Park Avenue	01-02			
73	Alta Plaza Park	Jackson/Steiner	01-02			
74	Bay View Playground (and Pool)	3rd/Armstrong	01-02	No abatement needed		
75	Chestnut/Kearny Open Space	NW Chestnut/Kearny	01-02	No survey done; structures no longer exist.		
76	Raymond Kimbell Playground	Pierce/Ellis	01-02			
77	Michelangelo Playground	Greenwich/Jones	01-02			
78	Peixotto Playground	Beaver/15th Street	01-02	No abatement needed		
80	States St. Playground	States St./Museum Way	01-02			
81	Adam Rogers Park	Jennings/Oakdale	01-02	No abatement needed		
82	Alamo Square	Hayes/Steiner	01-02			
83	Alioto Mini Park	20th/Capp	01-02	No abatement needed	<u> </u>	
84	Beideman/O'Farrell Mini Park Brooks Park	O'Farrell/Beideman	01-02 01-02	No abatement needed No abatement needed		
85 86	Buchanan St. Mall	373 Ramsell Buchanan betw. Grove & Turk	01-02	No abatement needed		
87	Buena Vista Park	Buena Vista/Haight	01-02			
88	Bush/Broderick Mini Park	Bush/Broderick	01-02			1
89	Cottage Row Mini Park	Sutter/E. Fillmore	01-02			
90	Franklin Square	16th/Bryant	01-02			
91	Golden Gate Heights Park	12th Ave./Rockridge Dr.	01-02			
92	Hilltop Park	La Salle/Whitney Yg. Circle	01-02	No abatement needed		
93	Lafayette Park	Washington/Laguna	01-02			
94	Julius Kahn Playground	Jackson/Spruce	01-02	<u> </u>		
95	Jose Coronado Playground	21st/Folsom	02-03	As of 10/10/02 as per Capital Program Director, G. Hoy, there are no current plans for renovation		

Priority	Facility Name	Location	Completed	Notes	Retest	Entered in FLOW Program
		E-11/C4	05.00			i rogram
96	Golden Gate Park (playgrounds)	Fell/Stanyan	05-06			
97	Washington Square	Filbert/Stockton	02-03	No abatement needed. Children's		
				play area and bathrooms to be		
98	McCoppin Square	24th	02-03	renovated in 3/04. As of 10/10/02 as per Gary Hoy, no		
90	Square	Avenue/Taraval	02-03	current plans for renovation		
99 '	Mountain Lake Park	12th Avenue/Lake	02-03	As of 10/10/02 as per Gary Hoy, no		
		Sreet		current plans for renovation		
100	Randolph/Bright Mini Park	Randolph/Bright	02-03	No abatement needed. As of 10/10/02 Capital Program Director		
				indicates no current plans for		
				renovation		
101	Visitacion Valley Greenway	Campbell	02-03	No abatement needed. Renovation		.,
400	Litab/404b Mini Danis	Ave./E.Rutland	00.00	scheduled 3/04.		
102	Utah/18th Mini Park	Utah/18th Street	02-03	No abatement needed. As of 10/10/02 Capital Program Director		
				indicates no current plans for		
				renovation		
103	Palou/Phelps Park	Palou at Phelps	02-03	No abatement needed. Renovation		
^				occurred Summer 2003. Marvin Yee was project mgr. No lead		
				survey/abatement rpt in RPD files.	}	
104	Coleridge Mini Park	Coleridge/Esmerald	02-03	No abatement needed. As of		
		а		10/10/02 Capital Program Director		
				indicates no current plans for		
105	Lincoln Park (includes Golf	34th	02-03	renovation Renovation scheduled 9/04		
100	Course)	Avenue/Clement	02-03	Trenovation scheduled 5/04		
106	Little Hollywood Park	Lathrop-Tocoloma	02-03	No abatement needed. Renovation scheduled 9/04	-	
107	McKinley Square	20th/Vermont	02-03	No abatement needed. As of		
				10/10/02 Capital Program Director indicates no current plans for		
			* .	renovation		
109	Noe Valley Courts	24th/Douglass	02-03	No abatement needed. As of		,
			i i	10/10/02 Capital Program Director		4
1		•		indicates no current plans for renovation		
110	Parkside Square	26th	02-03	Children's play area and bathrooms		
		Avenue/Vicente		to be renovated in 9/03.		
111	Portsmouth Square	Kearny/Washington	02-03	No abatement needed. As of		
				10/10/02 Capital Program Director indicates no current plans for	, .	
			-	renovation		
112	Potrero del Sol	Potrero/Army	02-03	No abatement needed, renovation scheduled 9/04		
113	Potrero Hill Mini Park	Connecticut/22nd Street	02-03	Renovation scheduled 9/04	-	
114	Precita Park	Precita/Folsom	02-03	No abatement needed. As of		
				10/10/02 Capital Program Director		
				indicates no current plans for		
115	Sgt. John Macaulay Park	Larkin/O'Farrell	02-03	renovation No abatement needed. As of		V
	- Som Madaday Fank		<u> </u>	10/10/02 Capital Program Director	Î	5.
				indicates no current plans for		
	· ·			renovation	[

Priority	Facility Name	Location	Completed	Notes	Retest	Entered in FLOW
						Program
116	Sigmund Stern Recreation Grove		04-05	As of 10/10/02 Capital Program		
		Blvd.		Director indicates no current plans		
				for renovation. Funding expired; will complete in FY04-05		
117	24th/York Mini Park	24th/York/Bryant	02-03	Completed as part of current		
				renovation in December 2002, Renovation scheduled 3/04.	÷	
118	Camp Mather	Mather, Tuolomne County	04-05			Х
119	Hyde/Vallejo Mini Park	Hyde/Vallejo	02-03	No abatement needed. As of		
				10/10/02 Capital Program Director		
	•			indicates no current plans for		
400	Lui O	C	05.00	renovation		
120	Juri Commons	San Jose/Guerrero/25th	05-06			
121	Kelloch Velasco Mini Park	Kelloch/Velasco	02-03	No abatement needed. Children's	 	
. 121	Relicen velasco wimi ark	Tellocili Velasco	02-03	play area scheduled for renovation		
				on 9/04		
122	Koshland Park	Page/Buchanan	02-03	No abatement needed. As of	1	
		•		10/10/02 Capital Program Director		
				indicates no current plans for		
	·			renovation		
123	Head/Brotherhood Mini Park	Head/Brotherwood	02-03	No abatement needed. As of		
		Way		10/10/02 Capital Program Director		
				indicates no current plans for		
124	Walter Haas Playground	Addison/Farnum/Be	02-03	renovation Capital Projects to renovate in Spring	<u> </u>	
124	Walter Haas Flayground	acon	02-03	2003. Mauer is PM	}	
125	Holly Park	Holly Circle	02-03	Renovation planned to begin 4/03;	 	
				Judi Mosqueda from DPW is PM		
126	Page-Laguna-Mini Park	Page/Laguna	04-05	No abatement needed		
127	Golden Gate/Steiner Mini Park	Golden Gate/Steiner		No Facility, benches only		
128	Tank Hill	Clarendon/Twin Peaks	04-05	No abatement needed		
129	Rolph Nicol Playground	Eucalyptus Dr./25th Avenue	04-05	No abatement needed		
130	Golden Gate Park	Carrousel	05-06			
131	Golden Gate Park	Tennis Court	05-06		 	
132	Washington/Hyde Mini Park	Washington/Hyde	04-05	No abatement needed		
133	Ridgetop Plaza	Whitney Young Circle	05-06	No abatement needed		
134	Golden Gate Park	Beach Chalet	06-07	No abatement needed		
135	Golden Gate Park	Polo Field	06-07			
136	Sharp Park (includes Golf Course)	Pacifica, San Mateo Co.	06-07			
137	Golden Gate Park	Senior Center	06-07		 	
101			30 0,			x
140	Golden Gate Park	County Fair Building	06-07	No abatement needed	 	
141	Golden Gate Park	Sharon Bldg.	07-08			-
					1 .	

Priority	Facility Name	Location	Completed	Notes	Retest	Entered in FLOW Program
110		0 1/0	00.07		<u> </u>	Togram
143	Allyne Park	Gough/Green	06-07	No abatement needed		
144	DuPont Courts	30th Ave./Clement	07-08			
145	Golden Gate Park	Big Rec	07-08			
146	Lower Great Highway	Sloat to Pt. Lobos	07-08	14.4		
148	Yacht Harbor and Marina Green	Marina	06-07, 07-08	Includes Yacht Harbor, Gas House Cover, 2 Yacht Clubs and Marina Green		
149	Palace of Fine Arts	3601 Lyon Street	09-10	No abatement needed.		
151	Saint Mary's Square	California Street/Grant	09-10	No abatement needed.		
152	Union Square	Post/Stockton	09-10	No abatement needed.		1
153	Golden Gate Park	Angler's Lodge	07-08			
154	Golden Gate Park	Bandstand	07-08	No abatement needed		
155	Golden Gate Park	Bowling Green	07-08	Retested 4/09; 16 ppb first draw, still in program	5.	Х
156	Golden Gate Park	Conservatory	08-09	No abatement needed.		
157	Golden Gate Park	Golf Course	09-10			
158	Golden Gate Park	Kezar Stadium	07-08		ļ	X
159	Golden Gate Park	Nursery	09-10	No abatement needed		X
160	Golden Gate Park	Stables	na na	Being demolished. Hazard assessment already completed by		
161	Golden Gate Park	McLaren Lodge	01 02 02 03	Capital. Done out of order. Was in response	 	
101	Golden Gale Falk	MicLaren Louge	01-02, 02-03	to release/spill. See File 565.		
162	Corona Heights (and Randall Museum)	16th/Roosevelt	00-01	Randall Museum used to be separate, but in TMA, Randall is part of Corona Heights, so the two were combined 6/10.		
163	Laurel Hill Playground	Euclid & Collins	10-11			
164	Selby/Palou Mini Park	Selby & Palou	10-11	No abatement needed		
165	Prentiss Mini Park	Prentiss/Eugenia	10-11	No abatement needed		ļ
	Lessing/Sears Mini Park	Lessing/Sears	10-11	No abatement needed	ļ	<u></u>
	Muriel Leff Mini Park	7th Avenue/Anza	10-11	No abatement needed	-	<u> </u>
168	10th Avenue/Clement Mini Park	Richmond Library	10-11	No abatement needed No abatement needed		1 .
169	Turk/Hyde Mini Park	Turk & Hyde	10-11	No apatement needed		
New Fac	ilities: These facilties not to be	included in CLPP su	urvey as they	were built after 1978.		
	Alice Marble Tennis Courts	Greenwich/Hyde	·	Not owned by RPD. PUC demolished in 2003 and all will be rebuilt.		
	Richmond Rec Center	18th Ave./Lake St./Calif.		New facility		
	Visitacion Valley Playground	Cora/Leland/Raymo nd		Original building clubhouse and PG demolished in 2001. Facility is new.		
	King Pool	3rd/Armstrong		New facility	<u> </u>	† -
	Patricia's Green in Hayes Valley	Hayes & Octavia		Built in 2005		
:	India Basin Shoreline Park	E. Hunters Pt. Blvd.	·	Built in 2003		
	Parque Ninos Unidos Victoria Manolo Draves Park	23rd and Folsom Folsom & Sherman		Built in 2004 Built in 2006		

Priority	Facility Name	Location	Completed	Notes	Retest	Entered in FLOW Program
	Aptos Playground	Aptos/Ocean Avenue		Site demolished and rebuilt in 2006		



BOS-11 Cpage

COB

MEMO

Transmittal

Planning Department Issues Supervisorial District

Socio-Economic Profiles

1650 Mission St. Suite 400 San Francisco, CA 94103-2479

Reception: 415,558.6378

Fax: 415.558.6409

Planning Information: 415.558.6377

DATE:

May 21, 2012

TO:

Members of the Board of Supervisors

FROM:

John Rahaim, Director - Planning Department (415) 558-6411

Teresa Ojeda, Manager, Information & Analysis Group (415) 558-6251

RE:

Demographic Profiles for New Supervisorial Districts Available

HEARING DATE:

None. Informational item

In compliance with San Francisco's Administrative Code Section 8.12.5 "Electronic Distribution of Multi-Page Documents", the Planning Department has attached the *Supervisorial District Socio-Economic Profiles* in PDF format.

A hard copy of this document is available from the Clerk of the Board.

Additional hard copies may be requested by contacting Teresa Ojeda of the Planning Department at 415-575-6818 or Teresa Ojeda@sfgov.org.

Digital copies are also available on the Planning Department's web site from this link http://sfplanning.org/modules/showdocument.aspx?documentid=8777



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San Francisco at a Glance

DEN	/IOGR	APH	IICS
	,,,,,,,,	<i>~</i> ı,	

805,240
24,264
49%
345,810
44%
18%
54%
39%
2.3
3.3

Race/Ethnicity*

,,	
Black/African American	6%
Asian	33%
White	48%
Native American Indian	0.5%
Native Hawaiian/Pacific Islander	0.4%
Other/Two or More Races	11%
% Latino (of Any Race)	15%

Educational Attainment

(Residents 25 years and older)	
High School or Less	29%
Some College/Associate Degree	20%
College Degree	31%
Graduate/Professional Degree	20%

Age*

4%
9%
30%
37%
19%

Nativity and Language

•	_	_		
Foreign Born		٠	. 36	%

· ·0-	
0 - 4 years	4%
5 - 17 years	9%
18 - 34 years	30%
35 - 59 years	37%
60 and older	19%

Language Spoken at home

(Residents 5 years and older)	
English Only	55%
Spanish Only	12%
Asian/Pacific Islander	27%
Other European Language	6%
Other Languages	1%

		Populat	ion by Age and Ge	nder 20	10	black at .		
	Male, p	a .	City		Female, pcl.	black dian SF distr	ibution	
		1.5	- 85 yrs+		2.9			
		1.7	80 to 84 yrs		2,6			
		2.3	- 75 to 79 yrs		2.9			
	2	8	70 to 74 yrs		3.3			
	3.5		65 to 69 yrs		3.9			
	5.5		60 to 64 yrs			5.7		
	6.6		- 55 to 59 yrs			6.3		
7.	1		- 50 to 54 yrs			6.4		
7.8			45 to 49 yrs	-		6.5		
8.5	7 100 7	_ :	- 40 to 44 yrs	-		7		
9.4			- 35 to 39 yrs			8.2	<u>. </u>	
10.1			- 30 to 34 yrs				9.7	
10.8			- 25 to 29 yrs			٠.		11.1
7.3	2		20 to 24 yrs			7.9		
	4.1		- 15 to 19 yrs		4,5			
	3.34		+ 10 to 14 yrs		3.2			
	3.5◀		- 5 to 9 yrs	-	3,5			
	4,4		- ≪syns		4.3			
		1	¬			, · · · · · · · · · ·		_
12 10 8	8 4 pct.	2	0	0	2 4 pct	6 8	10	12

Linguistic Isolation

Linguistic isolation	
% of All Households	14%
% of Spanish-Speaking Households	23%
% of Asian Language Speaking Households	40%
% of Other European-Speaking Households	22%
% of Households Speaking Other Languages	17%



SAN FRANCISCO PLANNING DEPARTMENT

MEMO

DATE:

May 21, 2012

TO:

Interested Parties

FROM:

Teresa Ojeda,

Information and Analysis Group

RE:

Socio-economic Profiles for 2012 Supervisorial Districts

1650 Mission St. Suite 400 San Francisco, CA 94103-2479

Reception: 415.558.6378

Fax:

415.558.6409

Planning Information: 415.558.6377

The San Francisco Charter § 13.110(d) requires that, following release of each decennial census, an assessment be made as to whether a redrawing of the supervisorial district boundaries is required in order to ensure that districts are roughly even in population. Given overall Citywide growth, in particular a sizeable increase in District 6 residents, such a redrawing was necessary. A redistricting task force was established and on April 16, 2012, this task force released a map showing new supervisorial district boundary lines.

In the last two years, the Planning Department has prepared socio-economic profiles using data from the 2010 Census as well as from the American Community Survey for the various neighborhoods in the City, including supervisorial districts (boundaries drawn in 2002).

The Planning Department has accordingly prepared new socio-economic profiles for the updated supervisorial districts. The count of population, households and housing units are derived from Census 2010; the remaining socio-economic characteristics come from the 2010 Five Year American Community Survey (2010 ACS5). Each Supervisor District profile is based on 2010 Census data at the census block level and at the census tract level for 2010 ACS5 data. Each profile also includes a map showing district boundaries and the census tracts assigned to the district.

The socio-economic profiles for the 2012 Supervisorial Districts can be downloaded from:

http://goo.gl/HoS1E

The Planning Department is the Local Data Affiliate of the Census Bureau and will analyze additional data released by the Bureau. Future reports will include neighborhood drilldowns and further studies on demographic change (for example, who's moving in and who's moving out of San Francisco), and housing characteristics, etc.

Please contact Teresa Ojeda at 415.558.6251, or e-mail teresa.ojeda@sfgov.org, if you have any questions.

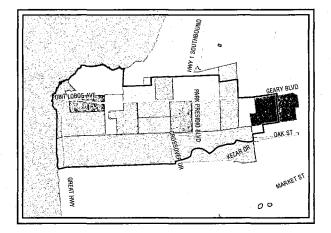
HOUSING CHARACTERISTICS		INCOME, EMPLOYMENT AND	
Total Number of Units*	376,940	JOURNEY TO WORK	
Units Built During 2010	1,230	Income	•
Median Year Structure Built‡	1939	Median Household Income	\$71,416
		Median Family Income	\$86,668
Occupied Units*	92%	Per Capita Income	\$45,478
Owner occupied	38%	Percent in Poverty	12%
Renter occupied	62%	, 3,33,10,10,10,10	
Vacant Units*	8%	Employment	
For rent	41%	Percent in Labor Force, Female, 22-64 Years	79%
For sale only	10%	Percent in Labor Force, Female, 65 + Years	11%
Rented or sold, not occupied	5%	Percent in Labor Force, Male, 22-64 Years	85%
For seasonal, recreational, or occ. use	18%	Percent in Labor Force, Male, 65 + Years	19%
Other vacant	26%	Unemployment Rate	7%
Median Year Moved In to Unit (Own)	1996	Employed Residents	444,630
Median Year Moved In to Unit (Rent)	2005	Managerial and Professional Occupations	50%
Median real Moved in to offic filency	2003	Service Occupations	17%
Structure Type		Sales and Office Occupations	22%
Single Family Housing	33%	Construction and Maintenance Occupation	5%
2 - 4 Units	21%	Production and Transportation	6%
5 - 9 Units	10%	Occupations	
10 - 19 Units	10%	Journey to Work	
20 Units or more	25%	Workers 16 years and over	433,670
Other	0%	Car	46%
	070	Drove Alone	38%
Housing Prices		Carpooled	8%
Median Rent	\$1,264	Transit	33%
Median Home Value	\$785,191	Bike	3%
Median Rent as % of Household Income	26%	Walk	10%
Wedian Kerie as 70 of Floasefiola Moonie	2070	Other	2%
Vehicles Available	364,930	Worked at Home	7%
Homeowners	55%	<u> </u>	
Renters	45%	Notes:	
Vehicles Per Capita	0.47	* 2010 Census, Summary File 1. ‡ "1939" represents 1939 or earlier	
Households with no vehicle	99,750		
Percent of Homeowning households	9%		
Percent of Renting Households	42%	Updated May, 2012	

Note: Numbers from the American Community Survey are estimates and are subject to sampling and non-sampling errors. For more information, see http://www.census.gov/acs/www/Downloads/handbooks/ACSGeneralHandbook.pdf

First Supervisorial District at a Glance

DEMOGRAPHICS

Total Population* Group Quarter Population* Percent Female*	69,550 <i>2,892</i> 52%
Households*	28,910
Family Households*	51%
Households with Children, % of Total*	24%
Non-Family Households*	53%
Single Person Households, % of Total*	37%
Avg Household Size*	2.3
Avg Family Household Size*	3.1



Race/Ethnicity*

Black/African American	2%
Asian	44%
White	45%
Native American Indian	0.3%
Native Hawaiian/Pacific Islander	0.5%
Other/Two or More Races	7%
% Latino (of Any Race)	7%

Educational Attainment

(Residents 25 years and older)	
High School or Less	23%
Some College/Associate Degree	22%
College Degree	34%
Graduate/Professional Degree	21%

4%
10%
30%
38%
18%

Nativity and Language

•		_	-				
Foreign Bor	'n					3	7%

Age*	
0 - 4 years	4%
5 - 17 years	10%
18 - 34 years	30%
35 - 59 years	38%
60 and older	18%

Language Spoken at home

(Residents 5 years and older)	
English Only	52%
Spanish Only	4%
Asian/Pacific Islander	34%
Other European Language	9%
Other Languages	1%

Male, pot	lon by Age and Ge District 1	Female, pcl.	bluck diamonds = SF distribution	
1.9	- 85 yrs+	3		
2,1	- 80 to 84 yrs	3.1		
2.9	- 75 to 79 yrs	3.3		
3.1	- 70 to 74 yrs	3,6		
3.5	- 65 to 69 yrs	¥3.8		
5	60 to 64 yrs		6.2	
6,8	- 55 to 59 yrs		6.7	
*	50 to 54 yrs		6,6	
♦ 1.9	- 45 to 49 yrs		6.5	
◆ 7.5	- 49 to 44 yrs		7.1	
8.4	- 35 to 39 yrs		*	
8.5	30 to 34 yrs		7.8	٠
	- 25 to 29 yrs			9.2
5.6	- 28 to 24 yrs			9.5
49	- 15 to 19 yrs		.5.7	
) 3,6	- 10 to 14 yrs	•9		
3.8	- 5 to 9 yrs	6.4		
4.5	- <5 yrs	•		
10 8 6 4 2	٦.	9 2 4	6 8	 10

Linguistic Isolation

angus is a salaris i	
% of All Households	16%
% of Spanish-Speaking Households	5%
% of Asian Language Speaking Households	37%
% of Other European-Speaking Households	34%
% of Households Speaking Other Languages	0%

First Supervisorial District

HOUSING CHARACTERISTICS		INCOME, EMPLOYMENT AND	
Total Number of Units*	31,380	JOURNEY TO WORK	
Units Built During 2010	160	Income	
Median Year Structure Built‡	1939	Median Household Income	\$74,668
		Median Family Income	\$93,945
Occupied Units*) 92%	Per Capita Income	\$41,444
Owner occupied	36%	Percent in Poverty	10%
Renter occupied	64%	, visanemi siste,	
Vacant Units*	8%	Employment	
For rent	43%	Percent in Labor Force, Female, 22-64 Years	80%
For sale only	6%	Percent in Labor Force, Female, 65 + Years	13%
Rented or sold, not occupied	4%	Percent in Labor Force, Male, 22-64 Years	86%
For seasonal, recreational, or occ. use	12%	Percent in Labor Force, Male, 65 + Years	16%
Other vacant	35%	Unemployment Rate	7%
Median Year Moved In to Unit (Own)	1993	Employed Residents	43,770
Median Year Moved In to Unit (Rent)	2004	Managerial and Professional Occupations	52%
Median real Moved in to Onit (Kent)	2004	Service Occupations	14%
Characteria Terra		Sales and Office Occupations	26%
Structure Type	270/	Construction and Maintenance Occupation	3%
Single Family Housing	27%	Production and Transportation	5%
2 - 4 Units	45%	Occupations	
5 - 9 Units	14%	Journey to Work	
10 - 19 Units	9%	Workers 16 years and over	42,420
20 Units or more	4%		50%
Other	0%	Car	
		Drove Alone	39%
Housing Prices		Carpooled	11%
Median Rent	\$1 , 345	Transit	34%
Median Home Value Δ	\$883,063	Bike	3%
Median Rent as % of Household Income	26%	Walk	6%
		Other	2%
Vehicles Available	37,900	Worked at Home	6%
Homeowners	47%	Notes: * 2010 Census, Summary File 1.	
Renters	53%	‡ "1939" represents 1939 or earlier	
Vehicles Per Capita	0.51	Δ "\$1,000,000" means "\$1,000,000 or more"	
Households with no vehicle	6,580	2010 Census Tracts for area: 047902, 015700, 015600, 04 047600, 045200, 042700, 040200, 040100, 047701, 0426	
Percent of Homeowning households	10%	980200, 042602, 047801, 047702, 047901, 980300, 0478	
Percent of Renting Households	27%	Updated May, 2012	

Note: Numbers from the American Community Survey are estimates and are subject to sampling and non-sampling errors. For more information, see http://www.census.gov/acs/www/Downloads/handbooks/ACSGeneralHandbook.pdf

Second Supervisorial District at a Glance

DEMOGRAPHICS

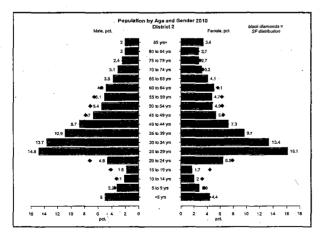
Total Population* Group Quarter Population* Percent Female*	69,610 <i>1,155</i> 53%
Households*	38,430
Family Households*	32%
Households with Children, % of Total*	10%
Non-Family Households*	62%
Single Person Households, % of Total*	49%
Avg Household Size*	1.8
Avg Family Household Size*	2.7

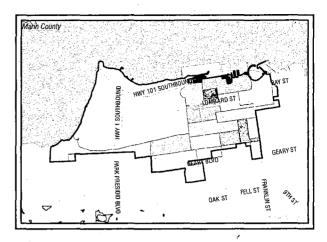
Race/Ethnicity*

Black/African American	2%
Asian	13%
White	80%
Native American Indian	0.2%
Native Hawaiian/Pacific Islander	0.3%
Other/Two or More Races	5%
% Latino (of Any Race)	6%

Δσρ*

Age		
0 - 4 years		4%
5 - 17 years		5%
18 - 34 years		36%
35 - 59 years		34%
60 and older	•	20%





Educational Attainment

(Residents 25 years and older)	
High School or Less	8%
Some College/Associate Degree	13%
College Degree	47%
Graduate/Professional Degree	31%

Nativity and Language

Foreign Born	_	16%
•		

Language Spoken at home

(Residents 5 years and older)	
English Only	82%
Spanish Only	4%
Asian/Pacific Islander	6%
Other European Language	7%
Other Languages	1%

Linguistic Isolation

% of All Households	- 3%
% of Spanish-Speaking Households	10%
% of Asian Language Speaking Households	23%
% of Other European-Speaking Households	13%
% of Households Speaking Other Languages	6%

Second Supervisorial District

HOUSING CHARACTERISTICS		INCOME, EMPLOYMENT AND	
Total Number of Units*	42,590	JOURNEY TO WORK	
Units Built During 2010	170	Income	
Median Year Structure Built‡	1939	Median Household Income	\$105,509
Occupied Heite*	000/	Median Family Income	\$164,338
Occupied Units*	90%	Per Capita Income	\$91,083
Owner occupied Renter occupied	31% 69%	Percent in Poverty	6%
Vacant Units*	10%	Employment	
For rent	36%	Percent in Labor Force, Female, 22-64 Years	83%
For sale only	6%	Percent in Labor Force, Female, 65 + Years	15%
Rented or sold, not occupied	5%	Percent in Labor Force, Male, 22-64 Years	91%
For seasonal, recreational, or occ. use	28%	Percent in Labor Force, Male, 65 + Years	32%
Other vacant	24%	Unemployment Rate	5%
'		Employed Residents	40,620
Median Year Moved In to Unit (Own)	1997	Managerial and Professional Occupations	66%
Median Year Moved In to Unit (Rent)	2006	Service Occupations	5%
		Sales and Office Occupations	26%
Structure Type		Construction and Maintenance Occupation	2%
Single Family Housing	18%	Production and Transportation	2%
2 - 4 Units	22%	Occupations	
5 - 9 Units	14%		
10 - 19 Units	23%	Journey to Work	
20 Units or more	22%	Workers 16 years and over	40,000
Other	0%	Car	49%
	-	Drove Alone	42%
Housing Prices		Carpooled	7%
Median Rent	\$1,678	Transit	28%
Median Home Value Δ	\$1,000,000	Bike	1%
Median Rent as % of Household Income	24%	Walk	7%
		Other	3%
Vehicles Available	37,560	Worked at Home	11%
Homeowners	42%	Notes:	
Renters	58%	* 2010 Census, Summary File 1. ‡ "1939" represents 1939 or earlier	
Vehicles Per Capita	0.61	Δ "\$1,000,000" means "\$1,000,000 or more"	
Households with no vehicle	7,690	2010 Census Tracts for area: 013200, 013300, 013400, 01015300, 015400, 013500, 010200, 042800, 012901, 060	
Percent of Homeowning households	11%	013101, 012601, 012602, 012700, 012902, 013102, 0128	
Percent of Renting Households	27%	Updated May, 2012	

Note: Numbers from the American Community Survey are estimates and are subject to sampling and non-sampling errors. For more information, see http://www.census.gov/acs/www/Downloads/handbooks/ACSGeneralHandbook.pdf

Third Supervisorial District at a Glance

DEMOGRAPHICS

Total Population*	73,520
Group Quarter Population*	2,318
Percent Female*	50%
Households*	39,850
Family Households*	32%
Households with Children, % of Total*	9%
Non-Family Households*	68%
Single Person Households, % of Total*	55%
Avg Household Size*	1.8

GEARY BLVD

Race/Ethnicity*

Avg Family Household Size*

nace/ Limitity	
Black/African American	3%
Asian	47%
White	44%
Native American Indian	0.5%
Native Hawaiian/Pacific Islander	0.1%
Other/Two or More Races	5%
% Latino (of Any Race)	6%

Educational Attainment

2.8

(Residents 25 years and older)	
High School or Less	38%
Some College/Associate Degree	16%
College Degree	31%
Graduate/Professional Degree	15%

Age*	
0 - 4 years	2%
5 - 17 years	5%
18 - 34 years	34%
35 - 59 years	34%
60 and older	25%

Nativity and Language

	0 0		
oreign Born			45%

70 to 74 vrs 80 to 64 yrs 50 to 54 yrs 45 to 49 yrs 35 to 39 yrs 25 to 29 yrs

Language Spoken at home

(Residents 5 years and older)	
English Only	49%
Spanish Only	4%
Asian/Pacific Islander	41%
Other European Language	5%
Other Languages	1%

Linguistic Isolation

% of All Households	25%
% of Spanish-Speaking Households	19%
% of Asian Language Speaking Households	66%
% of Other European-Speaking Households	23%
% of Households Speaking Other Languages	18%

Third Supervisorial District

HOUSING CHARACTERISTICS		INCOME, EMPLOYMENT AND	
Total Number of Units*	45,460	JOURNEY TO WORK	
Units Built During 2010	30	Income	•
Median Year Structure Built‡	1939	Median Household Income	\$43,513
		Median Family Income	\$44,469
Occupied Units*	88%	Per Capita Income	\$44,535
Owner occupied	14%	Percent in Poverty	20%
Renter occupied	86%	•	
Vacant Units*	12%	Employment	
For rent	46%	Percent in Labor Force, Female, 22-64 Years	78%
For sale only	4%	Percent in Labor Force, Female, 65 + Years	9%
Rented or sold, not occupied	3%	Percent in Labor Force, Male, 22-64 Years 84%	
For seasonal, recreational, or occ. use	29%	Percent in Labor Force, Male, 65 + Years	17%
Other vacant	18%	Unemployment Rate	9%
Median Year Moved In to Unit (Own)	1998	Employed Residents	40,870
Median Year Moved In to Unit (Rent)	2004	Managerial and Professional Occupations	47%
Median real Moved in to onit (Kent)	2004	Service Occupations	21%
Structure Type		Sales and Office Occupations	24%
Single Family Housing	4%	Construction and Maintenance Occupation	3%
2 - 4 Units	4% 15%	Production and Transportation	6%
5 - 9 Units	12%	Occupations	
10 - 19 Units	14%	Journey to Work	
20 Units or more	55%	Workers 16 years and over	39,980
Other	0%	Car	23%
Other	076	Drove Alone	20%
Housing Prices		Carpooled	3%
Median Rent	\$963	Transit	31%
Median Home Value Δ	\$852,902	Bike	2%
Median Rent as % of Household Income	26%	Walk	35%
Median Nent as 70 of Household meome	20/0	Other	2%
Vehicles Available	19,970	Worked at Home	7%
Homeowners	27%	Notes:	
Renters	73%	* 2010 Census, Summary File 1.	
Vehicles Per Capita	0.27	‡ "1939" represents 1939 or earlierΔ "\$1,000,000" means "\$1,000,000 or more"	
Households with no vehicle	24,890	2010 Census Tracts for area: 011901, 010100, 012100, 06	100,
Percent of Homeowning households	24,890	011902, 010300, 010400, 010500, 011300, 011200, 011100,	
Percent of Homeowning nodsenoids Percent of Renting Households	24% 67%	011000, 011700, 010600, 011800, 012000, 010900, 0123(012302, 010800, 010700	JI,
i ercent of Menting Housefloids	0770	Updated May, 2012	

Note: Numbers from the American Community Survey are estimates and are subject to sampling and non-sampling errors. For more information, see http://www.census.gov/acs/www/Downloads/handbooks/ACSGeneralHandbook.pdf

Fourth Supervisorial District at a Glance

DEMOGRAPHICS

Total Population*	72,490
Group Quarter Population*	361
Percent Female*	51%
Households*	25,970
Family Households*	64%
Households with Children, % of Total*	27%
Non-Family Households*	31%
Single Person Households, % of Total*	22%

Race/Ethnicity*

Avg Household Size*

Avg Family Household Size*

race/ Ethincity	
Black/African American	1%
Asian	58%
White	37%
Native American Indian	0.2%
Native Hawaiian/Pacific Islander	0.7%
Other/Two or More Races	4%
% Latino (of Any Race)	5%

Educational Attainment

2.8

3.4

(Residents 25 years and older)	
High School or Less	32%
Some College/Associate Degree	23%
College Degree	31%
Graduate/Professional Degree	14%

Age*	
0 4 years	5%
5 - 17 years	12%
18 - 34 years	24%
35 - 59 years	37%
60 and older	23%

Nativity and Language

anvity and Languag	-	
Foreign Born		47%

Population by Age and Gender 2010 80 to 84 yis 75 to 79 yrs 70 to 74 yrs 65 to 69 yrs 55 to 59 vrs 50 to 54 yrs 40 to 44 yrs 30 to 34 vrs 25 to 29 yrs 20 to 24 yrs 15 to 19 yrs 5 to 9 yrs

Language Spoken at home

(Residents 5 years and older)	
English Only	40%
Spanish Only	3%
Asian/Pacific Islander	49%
Other European Language	7%
Other Languages	1%

% of All Households	18%
% of Spanish-Speaking Households	8%
% of Asian Language Speaking Households	34%
% of Other European-Speaking Households	29%
% of Households Speaking Other Languages	5%

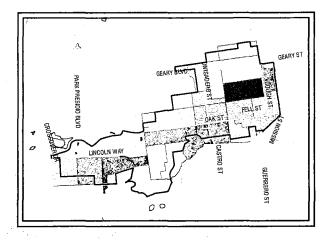
Fourth Supervisorial District

HOUSING CHARACTERISTICS		INCOME, EMPLOYMENT AND	
Total Number of Units*	27,470	JOURNEY TO WORK	
Units Built During 2010	0	Income	
Median Year Structure Built‡	1943	Median Household Income	\$77,376
		Median Family Income	\$90,002
Occupied Units*	95%	Per Capita Income	\$33,810
Owner occupied	60%	Percent in Poverty	7%
Renter occupied	40%	, crossic in rovercy	,,,
Vacant Units*	5%	Employment	
For rent	33%	Percent in Labor Force, Female, 22-64 Years	79%
For sale only	10%	Percent in Labor Force, Female, 65 + Years	7%
Rented or sold, not occupied	7%	Percent in Labor Force, Male, 22-64 Years	86%
For seasonal, recreational, or occ. use	10%	Percent in Labor Force, Male, 65 + Years	17%
Other vacant	40%	Unemployment Rate	8%
Median Year Moved In to Unit (Own)	1992	Employed Residents	37,360
Median Year Moved In to Unit (Rent)	2004	Managerial and Professional Occupations	46%
Median real Moved in to onit (Rent)	2004	Service Occupations	17%
Characteria Trans		Sales and Office Occupations	23%
Structure Type Single Family Housing	73%	Construction and Maintenance Occupation	6%
_ ,		Production and Transportation	8%
2 - 4 Units	18%	Occupations	
5 - 9 Units	5%	Journey to Work	
10 - 19 Units	2%	Workers 16 years and over	36,240
20 Units or more	2%	Car	63%
Other	0%	Drove Alone	50%
	4.1	Carpooled	13%
Housing Prices		Transit	27%
Median Rent	\$1,371	Bike	1%
Median Home Value Δ	\$728,136	Walk	2%
Median Rent as % of Household Income	26%	Other	1%
		Worked at Home	5%
Vehicles Available	39,190		
Homeowners	65%	Notes: * 2010 Census, Summary File 1.	
Renters	35%	‡ "1939" represents 1939 or earlier	
Vehicles Per Capita	0.54	Δ "\$1,000,000" means "\$1,000,000 or more"	
Households with no vehicle	3,220	2010 Census Tracts for area: 035202, 035400, 035300, 035201, 032601, 032602, 032901, 033000, 032700, 035100, 032902,	
Percent of Homeowning households	10%	032802, 032801	– ,
Percent of Renting Households	18%	Updated May, 2012	

Fifth Supervisorial District at a Glance

DEMOGRAPHICS

,	
Total Population*	74,760
Group Quarter Population*	1,897
Percent Female*	50%
Households*	38,090
Family Households*	30%
Households with Children, % of Total*	11%
Non-Family Households*	71%
Single Person Households, % of Total*	49%
Avg Household Size*	1.9
Avg Family Household Size*	2.8



Race/Ethnicity*

Nace/ Editions	
Black/African American	12%
Asian	17%
White	63%
Native American Indian	0.3%
Native Hawaiian/Pacific Islander	0.2%
Other/Two or More Races	8%
% Latino (of Any Race)	10%

Educational Attainment

Residents 25 years and older)	
High School or Less	17%
Some College/Associate Degree	20%
College Degree	37%
Graduate/Professional Degree	26%

Age*	
0 - 4 years	4%
5 - 17 years	5%
18 - 34 years	40%
35 - 59 years	35%
60 and older	17%

Nativity and Language

oreign Born		24%

Language Spoken at home

(Residents 5 years and older)	
English Only	71%
Spanish Only	7%
Asian/Pacific Islander	12%
Other European Language	8%
Other Languages	1%

1.5	· ·	ation by Age and Gend District 5		, black diamonds =
1.5	Male, pct.		Female, pct.	SF distribution
1.0 75 to 79 yrs 4.5 2.0 50 to 99 yrs 4.6 4.0 50 to 64 yrs 4.6 5.0 50 to 99 yrs 4.6 4.1 4.6 5.0 to 34 yrs 5.0 5.0 to 34 y	1.5 📲	85 yrs+	3.7	
2.4 70 to 74 ys	1.54	80 to 84 yrs	2.6	
3.4 85 b 89 yu 4.4 4 4 5 6 b 64 yr 50 b 64 yr 50 b 54 yr 45 6 6 7 7 4 5 6 6 9 yr 50 b 34 yr 45 6 6 7 7 4 5 6 6 9 yr 50 b 34 yr 50 b	1,♦ 🔚	75 to 79 yrs -	4 .5	
62 50 10 9/15 44 40 45 10 10 15 4 9/15 45 10 4 9/15 45 10 4 9/15 45 10 4 9/15 45 10 10 14 9/15 45 10 10 14 9/15 40 10 14 9/15 40 10 14 9/15 40 10 14 9/15 40 10 14 9/15 40 10 14 9/15 40 10 14 9/15 50 9/15 50 9/1	2.◆	- 70 to 74 yrs -	◆ .8	
60 164 yrs 60 264	3.♦			
4.5 \$.50 b 34 yrs	◆ 4	- 60 to 64 yrs	4.0	
7.0 45 to 49 yrs 9.1 45 to 49 yrs 45 to 39 yrs 11.2 35 to 39 yrs 25 to 29 yrs 20 to 24 yrs 40.9 40.9 40.9 40.9 40.9 40.9 40.9 40.9	€.2	- 55 to 59 yrs	4.8	
9.1 40 to 44 yrs 45 to 13 yrs 9.3 11.2 55 to 13 yrs 9.3 13.4 15.2 25 to 23 yrs 9.3 15.4 15.2 25 to 23 yrs 9.5 15 to 13 yrs 10 to 14 yrs	◆.8		4.6 ♦	
11.2 35 to 39 ys 9.3 14 20 to 34 yts 11.2 25 to 29 yr 11.5 20 to 24 yr 12.4 20 to 24 yr 12.5 4.9 110 to 14 yrs 11.5 4.4 5 to 9 yr 2.5 35 to 39 yr 3.5 4.9 5 to 9 yr 3.5 36 to 9 yr 3.5 4.9 5 to 9 yr 3.5 36 to 9 yr 3.5 4.9 5 to 9 yr				
14 30 b 34 ks 13.4 13.4 15.2 25 b 29 yrs 20 b 24 yrs 20 b 25 yrs 2	9.1		♦ .5	_
25 b 29 ys 7.4 25 b 29 ys 20 b 24 ys 40 b 14 ys 50 9 ys 45 ys 46 ys 46 ys 47 ys 48	11.2			
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\$4 \$509 yrs			2.3 🔻	
30 €5 ys 45 ys	-	_	_	
		-		
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16 14 12 10 8 5 4 2 0 9 2 4 6 8 10 12 14 16	16 14 12 10 8 6 4 2	-1	2 4 6 8	10 12 14 16 1

% of All Households	9%
% of Spanish-Speaking Households	13%
% of Asian Language Speaking Households	42%
% of Other European-Speaking Households	27%
% of Households Speaking Other Languages	50%

Fifth Supervisorial District

HOUSING CHARACTERISTICS		INCOME, EMPLOYMENT AND	
Total Number of Units*	40,970	JOURNEY TO WORK	
Units Built During 2010	130	Income	
Median Year Structure Built‡	1939	Median Household Income	\$67,331
Occupied Units*	93%	Median Family Income	\$90,041
	22%	Per Capita Income	\$49,766
Owner occupied	78%	Percent in Poverty	13%
Renter occupied			
Vacant Units*	7%	Employment	
For rent	49%	Percent in Labor Force, Female, 22-64 Years	80%
For sale only	7%	Percent in Labor Force, Female, 65 + Years	8% 85%
Rented or sold, not occupied	6%	Percent in Labor Force, Male, 22-64 Years Percent in Labor Force, Male, 65 + Years	85% 16%
For seasonal, recreational, or occ. use	15%		
Other vacant	23%	Unemployment Rate	6%
Median Year Moved In to Unit (Own)	2000	Employed Residents	47,870
Median Year Moved In to Unit (Rent)	2006	Managerial and Professional Occupations	61%
integral real moves in to only (nemy)	2000	Service Occupations	13%
Structure Type		Sales and Office Occupations	20%
Single Family Housing	12%	Construction and Maintenance Occupation	3%
2 - 4 Units	27%	Production and Transportation	3%
	17%	Occupations	
5 - 9 Units		Journey to Work	
10 - 19 Units	15%	Workers 16 years and over	46,820
20 Units or more	29%	Car	33%
Other	0%	Drove Alone	27%
			5%
Housing Prices		Carpooled Transit	40%
Median Rent	\$1,331		
Median Home Value Δ	\$784,539	Bike	6%
Median Rent as % of Household Income	26%	Walk	10%
	· ·	Other	3%
Vehicles Available	33,800	Worked at Home	8%
Homeowners	34%	Notes: * 2010 Census, Summary File 1.	•
Renters	66%	‡ "1939" represents 1939 or earlier	
Vehicles Per Capita	0.45	Δ "\$1,000,000" means "\$1,000,000 or more"	
Households with no vehicle	14,470	2010 Census Tracts for area: 015801, 015200, 015500, 016	
Percent of Homeowning households	15%	016000, 015900, 015802, 016801, 016802, 030202, 03010 030201, 016700, 016600, 016100, 016300, 016400, 01650	
Percent of Renting Households	44%	017102, 017101	~ 1
Serie et iteriorio		Updated May, 2012	

Sixth Supervisorial District at a Glance

DI	M	OG	RAP	HIC	5
וט	IVI	UG	KAP	HIC	>

Total Population* Group Quarter Population* Percent Female*	70,790 <i>8,063</i> 40%
Households*	37,490
Family Households*	26%
Households with Children, % of Total*	6%
Non-Family Households*	56%
Single Person Households, % of Total*	47%
Avg Household Size*	1.7
Avg Family Household Size*	2.8

Race/Ethnicity*

···,·······,	
Black/African American	9%
Asian	34%
White	45%
Native American Indian	0.6%
Native Hawaiian/Pacific Islander	0.6%
Other/Two or More Races	11%
% Latino (of Any Race)	15%

Educational Attainment

High School or Less 34 Some College/Associate Degree 23	
Some College/Associate Degree 23	%
	%
College Degree 25	%
Graduate/Professional Degree 18	%

Age*	
0 - 4 years	3%
5 - 17 years	 5%
18 - 34 years	35%
35 - 59 <u>y</u> ears	39%
60 and older	18%

Nativity and Language

tacienty and Language		
Foreign Born	•	409

Language Spoken at home

(Residents 5 years and older)	
English Only	52%
Spanish Only	12%
Asian/Pacific Islander	26%
Other European Language	9%
Other Languages	1%

Male, pct	ation by Age and G District 6		Female, p	ct.	black di SF dis	amonds stribution		
· •1	- 85 yrs+	2	H					
1.4	- 80 to 84 yrs		2.5					
1.	75 to 79 yrs		3.1					
2.♦	- 70 to 74 yrs		3.3					
3.♦	- 65 to 69 yrs		.# 8					
5.30	- 60 to 64 yrs		4.4					
7.3	- 56 to 59 yrs		•	6 7				
6.2	- 50 to 54 yrs			♦ ,9 .				
8.8	45 to 49 yrs			•				
9.2	- 40 to 44 yrs			7.3				
10.1	- 35 to 39 yrs				8.8			
12.3	- 30 to 34 yrs				_		13	
12.8	- 25 to 29 yrs						14	.1
8	- 20 to 24 yrs			٠	9.3			
♦ 2.6	- 15 lo 19 yrs		3.20					
◆ 1.6	- 10 to 14 yrs	2	•					
◆ 1 <u>.</u> 7	5 to 9 yrs		2.					
◆ 2.6	- <5 yrs		36 7					
14 12 10 8 6 4 2	·		-	a	10	12	14	16

% of All Households	18%
% of Spanish-Speaking Households	28%
% of Asian Language Speaking Households	53%
% of Other European-Speaking Households	21%
% of Households Speaking Other Languages	32%

Sixth Supervisorial District

HOUSING CHARACTERISTICS		INCOME, EMPLOYMENT AND	·
Total Number of Units*	42,600	JOURNEY TO WORK	
Units Built During 2010	350	Income	
Median Year Structure Built‡	1977	Median Household Income	\$37,431
•		Median Family Income	\$52,873
Occupied Units*	88%	Per Capita Income	\$44,784
Owner occupied	18%	Percent in Poverty	22%
Renter occupied	82%	·	
Vacant Units*	12%	Employment	•
For rent	48%	Percent in Labor Force, Female, 22-64 Years	67%
For sale only	17%	Percent in Labor Force, Female, 65 + Years	7%
Rented or sold, not occupied	4%	Percent in Labor Force, Male, 22-64 Years	72%
For seasonal, recreational, or occ. use	18%	Percent in Labor Force, Male, 65 + Years	19%
Other vacant	13%	Unemployment Rate	8%
Median Year Moved In to Unit (Own)	2006	Employed Residents	27,550
Median Year Moved In to Unit (Cwif)	2006	Managerial and Professional Occupations	49%
iviedian real ivioved in to onit (Nent)	2000	Service Occupations	21%
Shurahana Tana		Sales and Office Occupations	22%
Structure Type	20/	Construction and Maintenance Occupation	3%
Single Family Housing	3%	Production and Transportation	5%
2 - 4 Units	4%	Occupations	
5 - 9 Units	3%	Journey to Work	
10 - 19 Units	7%	Workers 16 years and over	26,700
20 Units or more	83%		25%
Other	0%	Car	
		Drove Alone	21%
Housing Prices		Carpooled	3%
Median Rent	\$855	Transit	35%
Median Home Value Δ	\$701,008	Bike	4%
Median Rent as % of Household Income	28%	Walk	26%
		Other	2%
Vehicles Available	13,460	Worked at Home	8%
Homeowners	43%	Notes: * 2010 Census, Summary File 1.	
Renters	57%	‡ "1939" represents 1939 or earlier	
Vehicles Per Capita	0.28	Δ "\$1,000,000" means "\$1,000,000 or more"	
Households with no vehicle	17,330	2010 Census Tracts for area: 018000, 017802, 017601, 060	•
Percent of Homeowning households	. 11%	012401, 012402, 017801, 012202, 012201, 061500, 01250	JZ, U (ZUU)
Percent of Renting Households	71%	Updated May, 2012	

Seventh Supervisorial District at a Glance

DEMOGRAPHICS

Total Population*	72,920
Group Quarter Population*	3,555
Percent Female*	52%
Households*	27,890
Family Households*	58%
Households with Children, % of Total*	23%
Non-Family Households*	40%
Single Person Households, % of Total*	26%

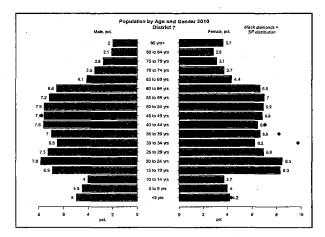
Race/Ethnicity*

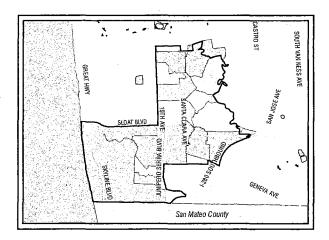
Avg Household Size*

Avg Family Household Size*

Nace/Edimicity	
Black/African American	3%
Asian	35%
White	54%
Native American Indian	0.5%
Native Hawaiian/Pacific Islander	0.2%
Other/Two or More Races	7%
% Latino (of Any Race)	10%

Age*	•
0 - 4 years	5%
5 - 17 years	11%
18 - 34 years	26%
35 - 59 years	37%
60 and older	22%





Educational Attainment

2.5

3.1

(Residents 25 years and older)	
High School or Less	17%
Some College/Associate Degree	20%
College Degree	35%
Graduate/Professional Degree	27%

Nativity and Language

Foreign Born		30%

Language Spoken at home

(Residents 5 years and older)	
English Only	61%
Spanish Only	6%
Asian/Pacific Islander	24%
Other European Language	9%
Other Languages	1%

Linguistic Isolation % of All Households

% of Spanish-Speaking Households	10%
% of Asian Language Speaking Households	25%
% of Other European-Speaking Households	24%
% of Households Speaking Other Languages	11%

9%

Seventh Supervisorial District

HOUSING CHARACTERISTICS		INCOME, EMPLOYMENT AND	
Total Number of Units*	29,620	JOURNEY TO WORK	
Units Built During 2010	20	Income	
Median Year Structure Built‡	1948	Median Household Income	\$94,121
		Median Family Income	\$119,920
Occupied Units*	94%	Per Capita Income	\$49,435
Owner occupied	61%	Percent in Poverty	9%
Renter occupied	39%	refeelie in Foreity	3,0
Vacant Units*	6%	Employment	
For rent	46%	Percent in Labor Force, Female, 22-64 Years	78%
For sale only	8%	Percent in Labor Force, Female, 65 + Years	13%
Rented or sold, not occupied	6%	Percent in Labor Force, Male, 22-64 Years	85%
For seasonal, recreational, or occ. use	13%	Percent in Labor Force, Male, 65 + Years	22%
Other vacant	27%	Unemployment Rate	5%
Modian Voor Mound In to Unit (Our)	1992	Employed Residents	37,460
Median Year Moved In to Unit (Own)		Managerial and Professional Occupations	60%
Median Year Moved In to Unit (Rent)	2006	Service Occupations	12%
a =		Sales and Office Occupations	20%
Structure Type	660/	Construction and Maintenance Occupation	4%
Single Family Housing	66%	Production and Transportation	4%
2 - 4 Units	10%	Occupations	
5 - 9 Units	3%	Journey to Work	
10 - 19 Units	4%	Workers 16 years and over	36,500
20 Units or more	17%	·	
Other	0%	Car	61%
		Drove Alone	51%
Housing Prices		Carpooled	11%
Median Rent	\$1,596	Transit	26%
Median Home Value Δ	\$905,343	Bike	1%
Median Rent as % of Household Income	26%	Walk	4%
		Other	1%
Vehicles Available	42,050	Worked at Home	6%
Homeowners	72%	Notes:	
Renters	28%	* 2010 Census, Summary File 1. ‡ "1939" represents 1939 or earlier	
Vehicles Per Capita	0.62	Δ "\$1,000,000" means "\$1,000,000 or more"	
Households with no vehicle	2,450	2010 Census Tracts for area: 030301, 033201, 033203, 03 030102, 031100, 031000, 030900, 030800, 030700, 0308	•
Percent of Homeowning households	5%	030500, 030400, 033204, 060400, 030302	, ,
Percent of Renting Households	16%	Updated May, 2012	

Note: Numbers from the American Community Survey are estimates and are subject to sampling and non-sampling errors. For more information, see http://www.census.gov/acs/www/Downloads/handbooks/ACSGeneralHandbook.pdf

San Francisco Socio-Economic Profiles 2006 - 2010 American Community Survey

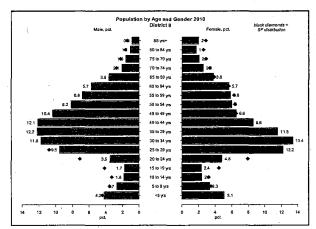
SAN FRANCISCO PLANNING DEPARTMENT

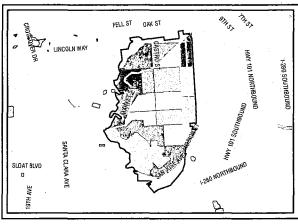
Eighth Supervisorial District at a Glance

DEMOGRAPHICS	
Total Population*	75,500
Group Quarter Population*	585
Percent Female*	44%
Households*	38,420
Family Households*	33%
Households with Children, % of Total*	13%
Non-Family Households*	63%
Single Person Households, % of Total*	41%
Avg Household Size*	1.9
Avg Family Household Size*	2.9
Race/Ethnicity*	

	•
Race/Ethnicity*	•
Black/African American	3%
Asian	11%
White	78%
Native American Indian	0.3%
Native Hawaiian/Pacific Islander	0.1%
Other/Two or More Races	7%
% Latino (of Any Race)	12%

Age*	
0 - 4 years	5%
5 - 17 years	5%
18 - 34 years	28%
35 - 59 years	46%
60 and older	16%





Educational Attainment	
(Residents 25 years and older)	
High School or Less	12%
Some College/Associate Degree	17%
College Degree	38%
Graduate/Professional Degree	33%
Alabaman da	
Nativity and Language	
Foreign Born	19%
Language Spoken at home	
(Residents 5 years and older)	
English Only	77%
Spanish Only	9%
Asian/Pacific Islander	7%
Other European Language	7%
Other Languages	1%
Linguistic Isolation	
% of All Households	5%
% of Spanish-Speaking Households	21%
% of Asian Language Speaking Households	22%
% of Other European-Speaking Households	13%
· • • • • • • • • • • • • • • • • • • •	15% 5%
% of Households Speaking Other Languages	5%

Eighth Supervisorial District

HOUSING CHARACTERISTICS		INCOME, EMPLOYMENT AND	
Total Number of Units*	41,210	JOURNEY TO WORK	
Units Built During 2010	20	Income	
Median Year Structure Built‡	1939	Median Household Income	\$95,930
		Median Family Income	\$125,432
Occupied Units*	93%	Per Capita Income	\$67,964
Owner occupied	42%	Percent in Poverty	8%
Renter occupied	58%	reflection overty	0,0
Vacant Units*	7%	Employment	
For rent	33%	Percent in Labor Force, Female, 22-64 Years	83%
For sale only	7%	Percent in Labor Force, Female, 65 + Years	18%
Rented or sold, not occupied	7%	Percent in Labor Force, Male, 22-64 Years	89%
For seasonal, recreational, or occ. use	15%	Percent in Labor Force, Male, 65 + Years	20%
Other vacant	38%	Unemployment Rate	6%
Median Year Moved In to Unit (Own)	1998	Employed Residents	46,760
Median Year Moved In to Unit (Rent)	2004	Managerial and Professional Occupations	67%
Median real Moved in to onit (Ment)	2004	Service Occupations	10%
Structure Type		Sales and Office Occupations	19%
**	220/	Construction and Maintenance Occupation	3%
Single Family Housing	33%	Production and Transportation	2%
2 - 4 Units	34%	Occupations	
5 - 9 Units	13%	Journey to Work	
10 - 19 Units	10%	Workers 16 years and over	45,700
20 Units or more	10%	Car	42%
Other	0%	Drove Alone	37%
		Carpooled	5%
Housing Prices		Transit	37%
Median Rent	\$1,480	Bike	4%
Median Home Value Δ	\$962,717	Walk	4% 7%
Median Rent as % of Household Income	26%	Other	2%
		Worked at Home	2% 8%
Vehicles Available	39,640		
Homeowners	56%	Notes: * 2010 Census, Summary File 1.	
Renters	44%	‡ "1939" represents 1939 or earlier	
Vehicles Per Capita	0.57	Δ "\$1,000,000" means "\$1,000,000 or more"	•
Households with no vehicle	8,480	2010 Census Tracts for area: 021700, 016900, 017000, 02 020300, 020600, 020700, 021000, 021100, 021200, 0213	
Percent of Homeowning households	8%	021400, 021600, 020500, 021800, 021500, 020401, 0204	
Percent of Renting Households	34%	Updated May, 2012	

Note: Numbers from the American Community Survey are estimates and are subject to sampling and non-sampling errors. For more information, see http://www.census.gov/acs/www/Downloads/handbooks/ACSGeneralHandbook.pdf

Ninth Supervisorial District at a Glance

DEMOGRAPHICS

Total Population*	76,720
Group Quarter Population*	1,276
Percent Female*	48%
Households*	26,880
Family Households*	52%
Households with Children, % of Total*	28%
Non-Family Households*	51%
Single Person Households, % of Total*	30%
Avg Household Size*	2.8
Avg Family Household Size*	3.8

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Paca/Ethnicity*

Race/Ethnicity*	
Black/African American	4%
Asian	24%
White	59%
Native American Indian	0.8%
Native Hawaiian/Pacific Islander	0.2%
Other/Two or More Races	12%
% Latino (of Any Race)	37%

Educational Attainment

(Residents 25 years and older)	
High School or Less	41%
Some College/Associate Degree	19%
College Degree	25%
Graduate/Professional Degree	15%

Age*	
0 - 4 years	6%
5 - 17 years	11%
18 - 34 years	31%
35 - 59 years	38%
60 and older	15%

Nativity and Language

idilitity dila Edil Badbe	
Foreign Born	41%

60 to 64 yrs 35 to 39 yrs 30 to 34 yrs 25 to 29 yrs

Language Spoken at home

00	
(Residents 5 years and older)	
English Only	43%
Spanish Only	33%
Asian/Pacific Islander	20%
Other European Language	4%
Other Languages	1%

% of All Households	16%
% of Spanish-Speaking Households	35%
% of Asian Language Speaking Households	30%
% of Other European-Speaking Households	15%
% of Households Speaking Other Languages	9%

Ninth Supervisorial District

HOUSING CHARACTERISTICS		INCOME, EMPLOYMENT AND	
Total Number of Units*	28,680	JOURNEY TO WORK	
Units Built During 2010	100	Income	
Median Year Structure Built‡	1939	Median Household Income	\$67,989
		Median Family Income	\$67,689
Occupied Units*	94%	Per Capita Income	\$33,703
Owner occupied	43%	Percent in Poverty	11%
Renter occupied	57%		
Vacant Units*	6%	Employment	
For rent	42%	Percent in Labor Force, Female, 22-64 Years	81%
For sale only	8%	Percent in Labor Force, Female, 65 + Years	12%
Rented or sold, not occupied	5%	Percent in Labor Force, Male, 22-64 Years	88%
For seasonal, recreational, or occ. use	7%	Percent in Labor Force, Male, 65 + Years	17%
Other vacant	38%	Unemployment Rate	7%
Median Year Moved In to Unit (Own)	1996	Employed Residents	47,820
Median Year Moved In to Unit (Rent)	2004	Managerial and Professional Occupations	39%
iviedian rear Moved in to offit (kent)	2004	Service Occupations	23%
Share at the Town		Sales and Office Occupations	21%
Structure Type	F.00/	Construction and Maintenance Occupation	9%
Single Family Housing 2 - 4 Units	50%	Production and Transportation	9%
5 - 9 Units	24% - 9%	Occupations	
10 - 19 Units	7%	Journey to Work	
20 Units or more	7% 11%	Workers 16 years and over	46,850
Other	0%	Car	43%
Ottlei	0%	Drove Alone	35%
Haveing Drives		Carpooled	8%
Housing Prices Median Rent	\$1,114	Transit	35%
Median Home Value Δ	\$1,114 \$701,323	Bike	6%
Median Rent as % of Household Income	26%	Walk	8%
Median Rent as % of Household Income	, 20%	Other	2%
Vehicles Available	33,140	Worked at Home	5%
Homeowners	59%	Notes:	
Renters	41%	* 2010 Census, Summary File 1.	
Vehicles Per Capita	0.41	‡ "1939" represents 1939 or earlierΔ "\$1,000,000" means "\$1,000,000 or more"	
Households with no vehicle	8,050	2010 Census Tracts for area: 020100, 022901, 022803, 02	
Percent of Homeowning households	8%	022903, 025100, 025300, 022801, 025402, 025702, 0209 020800, 025701, 025200, 025600, 025403, 025900, 01770	
Percent of Renting Households	43%	Updated May, 2012	

Note: Numbers from the American Community Survey are estimates and are subject to sampling and non-sampling errors. For more information, see http://www.census.gov/acs/www/Downloads/handbooks/ACSGeneralHandbook.pdf

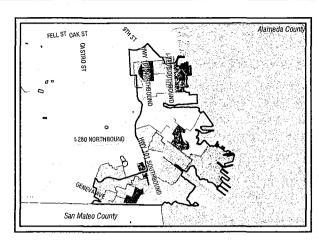
San Francisco Socio-Economic Profiles 2006 - 2010 American Community Survey

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Tenth Supervisorial District at a Glance

DE	MO	GRA	PHI	CS
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Total Population*	72,560
Group Quarter Population*	1,420
Percent Female*	50%
Households*	22,910
Family Households*	65%
Households with Children, % of Total*	36%
Non-Family Households*	34%
Single Person Households, % of Total*	25%
Avg Household Size*	3.1
Avg Family Household Size*	4.0



Race/Ethnicity*

race/ Ethinicity.	
Black/African American	23%
Asian	35%
White	32%
Native American Indian	1.3%
Native Hawaiian/Pacific Islander	1.2%
Other/Two or More Races	7%
% Latino (of Any Race)	21%

Educational Attainment

(Residents 25 years and older)	
High School or Less	47%
Some College/Associate Degree	24%
College Degree	18%
Graduate/Professional Degree	10%

Age*

785	
0 - 4 years	7%
5 - 17 years	16%
18 - 34 years	25%
35 - 59 years	36%
60 and older	16%

Nativity and Language

Foreign Born 389	Foreign Born	,					1	38%
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Language Spoken at home

(Residents 5 years and older)	
English Only	48%
Spanish Only	17%
Asian/Pacific Islander	31%
Other European Language	3%
Other Languages	1%

% of All Households	12%
% of Spanish-Speaking Households	19%
% of Asian Language Speaking Households	36%
% of Other European-Speaking Households	7%
% of Households Speaking Other Languages	6%

Tenth Supervisorial District

HOUSING CHARACTERISTICS		INCOME, EMPLOYMENT AND	
Total Number of Units*	24,950	JOURNEY TO WORK	
Units Built During 2010	230	Income	
Median Year Structure Built‡	1951	Median Household Income	\$55,487
		Median Family Income	\$55,981
Occupied Units*	92%	Per Capita Income	\$28,093
Owner occupied	48%	Percent in Poverty	17%
Renter occupied	52%	·	
Vacant Units*	8%	Employment	
For rent	28%	Percent in Labor Force, Female, 22-64 Years	74%
For sale only	29%	Percent in Labor Force, Female, 65 + Years	10%
Rented or sold, not occupied	5%	Percent in Labor Force, Male, 22-64 Years	86% 18%
For seasonal, recreational, or occ. use	6%	Percent in Labor Force, Male, 65 + Years	10%
Other vacant	33%	Unemployment Rate	11%
Median Year Moved In to Unit (Own)	1995	Employed Residents	34,000
Median Year Moved In to Unit (Rent)	2005	Managerial and Professional Occupations	33%
Wiedlah Teal Woved in to one (helity	2003	Service Occupations	25%
Structure Type		Sales and Office Occupations	23%
Single Family Housing	58%	Construction and Maintenance Occupation	8%
2 - 4 Units	19%	Production and Transportation	12%
5 - 9 Units	8%	Occupations	
10 - 19 Units	5%	Journey to Work	
20 Units or more	9%	Workers 16 years and over	33,020
Other	0%	Car	60%
Conte	078	Drove Alone	51%
Housing Prices		Carpooled	9%
Median Rent	\$1,033	Transit	28%
Median Home Value Δ	\$608,189	Bike	2%
Median Rent as % of Household Income	26%	Walk	4%
Wedian Nent as 70 of Household Income	2070	Other	3%
Vehicles Available	31,090	Worked at Home	4%
Homeowners	62%	Notes:	
Renters	38%	* 2010 Census, Summary File 1. ‡ "1939" represents 1939 or earlier	
Vehicles Per Capita	0.44	Δ "\$1,000,000" means "\$1,000,000 or more"	
Households with no vehicle	4,320	2010 Census Tracts for area: 026402, 023400, 060502, 026	
Percent of Homeowning households	7%	026404, 022704, 061200, 980900, 061400, 017902, 02310 061000, 980501, 980600, 023300, 023200, 023102, 02300	
Percent of Renting Households	30%	022802, 023003, 022702, 025800, 022600, 026403 Updated May, 2012	

Eleventh Supervisorial District at a Glance

DEMOGRAPHICS

Total Population*	76,820
Group Quarter Population*	742
Percent Female*	50%
•	
Households*	20,970
Family Households*	74%
Households with Children, % of Total*	37%
Non-Family Households*	. 29%
Single Person Households, % of Total*	20%
Avg Household Size*	3.6
Avg Family Household Size*	4.3

SLOAT BLVD MONTEREY BLVD San Mateo County

Race/Ethnicity*

Race/Eurinicity	
Black/African American	7%
Asian	47%
White	33%
Native American Indian	0.5%
Native Hawaiian/Pacific Islander	0.5%
Other/Two or More Races	12%
% Latino (of Any Race)	28%

Educational Attainment

48%
24%
22%
6%

Age	
0 - 4 years	4%
5 - 17 years	13%
18 - 34 years	26%
35 - 59 years	37%
60 and older	20%

Nativity and Language

Foreign Born	50%	

Language Spoken at home

(Residents 5 years and older)	
English Only	33%
Spanish Only	24%
Asian/Pacific Islander	40%
Other European Language	3%
Other Languages	0%

Male, pct.	ation by Age and Gender District 11	b	lack diemonds ≃ SF distribution
			-
1. <u>◆</u>	85 yrs+	2.9	
1.6	80 to 84 yrs	2.6	
2.24	- 75 to 79 yrs -	3	
2,8	- 70 to 74 yrs	3.8	
3.6	- 65 to 69 yrs -	4.1	
5.7	60 to 64 yrs		5.4
7 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	- 55 to 59 yrs -		7.4
7.5	- 50 to 54 yrs		7.8
7.6	- 45 to 49 yrs -	<u> </u>	7.5
♦ 7.3	- 40 to 44 yrs		Ф,В
7.4	- 35 to 39 yrs -		6.5 ♦
7.4	- 30 to 34 yrs		6.6
8.5	25 to 29 yrs		7
8.5	- 20 to 24 yrs -		*
6.4	- 15 to 19 yrs -		5,8
5.3	- 10 to 14 yrs		5.1
4.8	5 to 9 yrs	4	.5
5.2	- <5 yrs		4.9
	 -1		
0 8 6 4 2	0 0	2 4	6 6

% of All Households	18%
% of Spanish-Speaking Households	28%
% of Asian Language Speaking Households	27%
% of Other European-Speaking Households	26%
% of Households Speaking Other Languages	10%

Eleventh Supervisorial District

HOUSING CHARACTERISTICS	•	INCOME, EMPLOYMENT AND	
Total Number of Units*	22,010	JOURNEY TO WORK	
Units Built During 2010	10	Income	
Median Year Structure Built‡	1940	Median Household Income	\$71,504
		Median Family Income	\$75,959
Occupied Units*	95%	Per Capita Income	\$26,053
Owner occupied	67%	Percent in Poverty	9%
Renter occupied	33%		
Vacant Units*	5%	Employment	
For rent	26%	Percent in Labor Force, Female, 22-64 Years	77%
For sale only	12%	Percent in Labor Force, Female, 65 + Years	12%
Rented or sold, not occupied	7%	Percent in Labor Force, Male, 22-64 Years	84%
For seasonal, recreational, or occ. use	8%	Percent in Labor Force, Male, 65 + Years	13%
Other vacant	46%	Unemployment Rate	9%
Madian Vaar Mayad In to Unit (Our)	1993	Employed Residents	40,550
Median Year Moved In to Unit (Own)	2004	Managerial and Professional Occupations	30%
Median Year Moved In to Unit (Rent)	2004	Service Occupations	26%
Standard Town		Sales and Office Occupations	25%
Structure Type	700/	Construction and Maintenance Occupation	. 8%
Single Family Housing	79%	Production and Transportation	11%
2 - 4 Units	12%	Occupations	
5 - 9 Units	3%	Journey to Work	
10 - 19 Units	2%	Workers 16 years and over	39,440
20 Units or more	4%	Car	59%
Other	0%	Drove Alone	48%
			40%
Housing Prices		Carpooled Transit	33%
Median Rent	\$1,199		1%
Median Home Value Δ	\$630,561	Bike	
Median Rent as % of Household Income	30%	Walk	2%
		Other	1%
Vehicles Available	37,130	Worked at Home	3%
Homeowners	75%	Notes: * 2010 Census, Summary File 1.	
Renters	25%	# "1939" represents 1939 or earlier	
Vehicles Per Capita	0.47	Δ "\$1,000,000" means "\$1,000,000 or more"	
Households with no vehicle	2,270	2010 Census Tracts for area: 026001, 026004, 026302, 026301,	
Percent of Homeowning households	6%	031301, 031400, 026003, 026100, 031302, 026002, 02620 025500, 026303, 031202, 031201	JU,
Percent of Renting Households	19%	Updated May, 2012	

Note: Numbers from the American Community Survey are estimates and are subject to sampling and non-sampling errors. For more information, see http://www.census.gov/acs/www/Downloads/handbooks/ACSGeneralHandbook.pdf

San Francisco Socio-Economic Profiles 2006 - 2010 American Community Survey

SAN FRANCISCO
PLANNING DEPARTMENT

Page 24 of 24



Document is available at the Clerk's Office Room 244, City Hall

LANNING DEPARTMENT

Notice of Availability of and Intent to Adopt a Negative Declaration

Date:

May 23, 2012

Case No.:

2011.1401E
Community Safety Element General Plan Update

Project Title: Block/Lot:

Citywide

Project Sponsor:

San Francisco Planning Department

Lily Langlois, (415) 575-9083

Lead Agency:

San Francisco Planning Department

Staff Contact:

Don Lewis, (415) 575-9095

don.lewis@sfgov.org

1650 Mission St. Suite 400 San Francisco, CA 94103-2479

Reception: 415.558.6378

Fax:

415.558,6409

Planning Information: 415.558.6377

To Whom It May Concern:

This notice is to inform you of the availability of the environmental review document concerning the proposed project as described below. The document is a Preliminary Negative Declaration, containing information about the possible environmental effects of the proposed project. The Preliminary Negative Declaration documents the determination of the Planning Department that the proposed project could not have a significant adverse effect on the environment. Preparation of a Negative Declaration does not indicate a decision by the City to carry out or not to carry out the proposed project.

Project Description: The project sponsor, the San Francisco Planning Department (Planning Department), is proposing an update (amendment) to the Community Safety Element (CSE) of the San Francisco General Plan (General Plan). The CSE is a policy document that consists of general objectives and policies to facilitate community resilience and reduce future loss of life, injuries, property loss, environmental damage, and social and economic disruption from natural or technological disasters. State law requires that a city's General Plan and its elements be periodically updated in order to prepare for its future. The update to the CSE is a product of an interdepartmental taskforce which includes the Planning Department, Department of Building Inspection, the Department of Public Works, and the General Services Agency. The CSE establishes policies to guide the City's actions in preparation for, response to, and recovery from a major disaster, and provides a necessary umbrella for City efforts to address hazard mitigation and post-disaster reconstruction. The CSE Update consists of four objectives, which direct the City to work toward achieving the following ends: to reduce structural and non-structural hazards to life safety and minimize property damage resulting from future disasters; to be prepared for the onset of disaster by providing public education and training about earthquakes and other natural and man-made disasters, by readying the city's infrastructure, and by ensuring the necessary coordination is in place for a ready response; and to establish strategies to address the immediate effects of a disaster; and to assure the sound, equitable and expedient reconstruction of San Francisco following a major disaster. Within this context, the CSE Update sets forth a number of policies that are intended to further the objectives and guide future decision-making related to community safety. These objectives and policies form the basis of the analysis in the attached Initial Study.

If you would like a copy of the Preliminary Negative Declaration or have questions concerning environmental review of the proposed project, contact the Planning Department staff contact listed above.

(50)

Document is available at the Clerk's Office Room 244, City Hall

California Academy of Sciences

Report on Audits of Financial Statements June 30, 2011 and 2010



