

1 [Cost of Living Adjustment to the Contract for Budget and Legislative Analyst Services - FYs
2 2014-2015 and 2015-2016]

3 **Motion to enact a 3.00 percent Cost of Living Adjustment (COLA) to the current**
4 **\$2,000,000 contract for Budget and Legislative Analyst Services, to be effectuated no**
5 **earlier than October 1, 2014, resulting in a 2.25 percent, or \$45,000, increase to the**
6 **contract in FY2014-2015 and directing the Clerk of the Board to take all necessary**
7 **administrative action to amend the contract accordingly and further directing the Clerk**
8 **of the Board to include the annualized cost of the 3.00 percent COLA in the Department**
9 **of the Board of Supervisors' FY2015-2016 proposed budget.**

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11 WHEREAS, A Request for Proposal ("RFP") was issued on May 24, 2013, and the City
12 selected Harvey M. Rose Associates, LLC, Debra A. Newman, Louie & Wong, LLP, A Joint
13 Venture, as the highest qualified scorer pursuant to the RFP; and

14 WHEREAS, The term of the contract is from January 1, 2014, to December 31, 2017,
15 with two options to renew the contract, each for an additional two-year term; and

16 WHEREAS, The compensation provision of the contract states that the contract shall
17 not exceed \$2,000,000 per year unless the Board of Supervisors adopts a motion enacting a
18 cost of living adjustment (COLA); now, therefore, be it

19 MOVED, That the Board of Supervisors enact a 3.00 percent COLA to the current
20 \$2,000,000 contract for Budget and Legislative Analyst Services, to be effectuated no earlier
21 than October 1, 2014, resulting in a 2.25 percent, or \$45,000, increase to the contract in
22 FY2014-2015 and directs the Clerk of the Board to take all necessary administrative action to
23 amend the contract accordingly; and, be it

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FURTHER MOVED, That the Board of Supervisors directs the Clerk of the Board to include the annualized cost of the 3.00 percent COLA in the Department of the Board of Supervisors' FY2015-2016 proposed budget.



City and County of San Francisco

Tails

Motion: M14-154

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 140960

Date Passed: September 16, 2014

Motion to enact a 3.00 percent Cost of Living Adjustment (COLA) to the current \$2,000,000 contract for Budget and Legislative Analyst Services, to be effectuated no earlier than October 1, 2014, resulting in a 2.25 percent, or \$45,000, increase to the contract in FY2014-2015 and directing the Clerk of the Board to take all necessary administrative action to amend the contract accordingly and further directing the Clerk of the Board to include the annualized cost of the 3.00 percent COLA in the Department of the Board of Supervisors' FY2015-2016 proposed budget.

September 16, 2014 Board of Supervisors - APPROVED

Ayes: 11 - Avalos, Breed, Campos, Chiu, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

File No. 140960

I hereby certify that the foregoing Motion was APPROVED on 9/16/2014 by the Board of Supervisors of the City and County of San Francisco.

A handwritten signature in black ink, appearing to read "Angela Calvillo", written over a horizontal line.

Angela Calvillo
Clerk of the Board