Motion to consider enacting a 3.25% cost of living adjustment (COLA) to the current $2,060,000 contract for Budget and Legislative Analyst Services, to be effectuated no earlier than October 1, 2015, resulting in a 2.44%, or $50,213 increase to the contract in FY2015-2016 to be annualized to the full 3.25%, or $66,950 in FY2016-2017; and directing the Clerk of the Board to take all necessary administrative action to amend the contract accordingly.

WHEREAS, A Request for Proposal (RFP) was issued on May 24, 2013, and the City selected Harvey M. Rose Associates, LLC, Debra A. Newman, Louie & Wong, LLP, A Joint Venture, as the highest qualified scorer pursuant to the RFP; and

WHEREAS, The term of the contract is from January 1, 2014, to December 31, 2017, with two options to renew the contract, each for an additional two-year term; and

WHEREAS, On September 16, 2014, the Board of Supervisors passed Motion M14-154 enacting a 3.00% cost of living adjustment (COLA) to the contract for Budget and Legislative Analyst services, which was effectuated in October 2014, resulting in a 2.25% increase to the contract in FY2014-2015 to be annualized to the full 3.00% in FY2015-2016; and

WHEREAS, The contract for Budget and Legislative Analyst services allows the contractor to request a COLA to their billing rates at least 60 days in advance of each January 1 anniversary date of the contract; and

WHEREAS, On November 5, 2014, the Budget and Legislative Analyst Joint Venture Partnership submitted a request for a 3.25% COLA to their contract, to be effectuated
no earlier than October 1, 2015, which was 57 days in advance of the January 1 anniversary date of the contract; and

WHEREAS, On February 11, 2015, the Budget and Finance Committee directed the Clerk of the Board to include the initial and annualized cost of the 3.25% COLA to the contract for Budget and Legislative Analyst services in the Department's proposed FYs 2015-2016 and 2016-2017 budget as part of the budget guideline hearing required pursuant to Rule Number 6.8 of the Board of Supervisors Rules of Order; and

WHEREAS, The compensation provision of the contract establishes a not-to-exceed amount of $2,060,000 per Fiscal Year beginning in FY2015-2016 unless the Board of Supervisors adopts a motion enacting a COLA; now, therefore, be it

MOVED, That the Board of Supervisors enact a 3.25% COLA to the $2,060,000 contract for Budget and Legislative Analyst Services, to be effectuated no earlier than October 1, 2015, resulting in a 2.44%, or $50,213, increase to the contract in FY2015-2016 to be annualized to the full 3.25%, or $66,950, in FY2016-2017; and, be it

FURTHERMOVED, That the Board of Supervisors directs the Clerk of the Board to take all necessary administrative action to amend the contract accordingly.
Motion to consider enacting a 3.25% cost of living adjustment (COLA) to the current $2,060,000 contract for Budget and Legislative Analyst Services, to be effectuated no earlier than October 1, 2015, resulting in a 2.44%, or $50,213 increase to the contract in FY2015-2016 to be annualized to the full 3.25%, or $66,950 in FY2016-2017; and directing the Clerk of the Board to take all necessary administrative actions to amend the contract accordingly.

June 15, 2015 Budget and Finance Committee - RECOMMENDED

July 14, 2015 Board of Supervisors - CONTINUED

Ayes: 11 - Avalos, Breed, Campos, Christensen, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

July 21, 2015 Board of Supervisors - APPROVED

Ayes: 10 - Avalos, Breed, Christensen, Cohen, Farrell, Kim, Mar, Tang, Wiener and Yee

Excused: 1 - Campos

File No. 150545

I hereby certify that the foregoing Motion was APPROVED on 7/21/2015 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo
Clerk of the Board