

FILE NO. 000065

ORDINANCE NO. 27-00

(Government Funding)

RO#99067
SA#22

1 \$102,155
2 APPROPRIATING ~~\$120,840~~ OF STATE AND FEDERAL REVENUES TO FUND SALARIES,
3 FRINGE BENEFITS, TRAINING, OTHER CURRENT EXPENSES, MATERIALS AND SUP-
4 PLIES, AND FOR THE CREATION OF FIVE (5) POSITIONS TO OPERATE THE NEW
5 STATE-MANDATED STATEWIDE FINGERPRINT IMAGING SYSTEM (SFIS) FOR THE
6 DEPARTMENT OF HUMAN SERVICES FOR FISCAL YEAR 1999-2000.

Be it ordained by the people of the City and County of San Francisco:

Section 1. Funds are hereby appropriated for FY 1999-2000 as follows:

<u>Department and Number</u>	<u>Source of Funds and Purpose of Appropriation</u>	<u>Debit</u>	<u>Amount</u>	<u>Credit</u>
<u>Fund</u>	<u>Department</u>			<u>Program</u>
1G-S&A-WAF	DSS01			CXX
GF-Subvention & Other Allocation Fd.	Dept. of Human Services			Non-Program Revenue

Funding Sources:

Grant

SSO291	Welfare Assistance & Adm. - Federal			
400-40101 (455003)	Children's Services (Federal)		\$891	
400-40102 (455003)	FFH Licensing (Federal-Adm.)		\$33	
400-40103 (455003)	Adoptions		\$54	
400-40105 (455003)	Adult Services		\$613	
400-40106 (455003)	Independent Living Program		\$14	
400-40124 (455003)	Food Stamps E&T		(\$421)	

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	<u>Department and Number</u>	<u>Source of Funds and Purpose of Appropriation</u>	<u>Amount</u>	
			<u>Debit</u>	<u>Credit</u>
2	400-40131	AFDC/TANF Administration	(\$876)	
3	(455003)			
4	400-40133	AAP Eligibility	(\$27)	
5	(455003)			
6	400-40134	Food Stamps	(\$3,992)	
7	(455003)			
8	<u>Grant</u>			
9	SSO292	Welfare Assistance and Adm.- State		
10	400-45103	Adoptions	\$129	
11	(455003)			
12	400-45106	CFIS	-\$138,669	\$119,984
13	(455003)			
14	400-45107	CaWIN	\$12	
15	(455003)			
16	400-45130	Non Custodial Parent	(\$242)	
17	(455003)			
18	400-45131	Calworks FG/U	(\$515)	
19	(455003)			
20	400-45134	Food Stamps	(\$2,795)	
21	(455003)			
22	400-45136	CAPI Administration	(\$448)	
23	(455003)			
24	400-45199	SSI-P Unit	\$24	
25	(455003)			
	400-45301	Medi-Cal	(\$10,283)	
	(455003)			

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<u>Department and Number</u>	<u>Source of Funds and Purpose of Appropriation</u>	<u>Amount</u>	<u>Debit</u>	<u>Credit</u>
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Funding Uses:

095-0951G (SSS&AWAF951G)	Intrafund Transfer Out to 1G-AGF-AAA, General Fund			\$120,840
			\$102,155	\$102,155
Total			-\$120,840	-\$120,840

<u>Fund</u>	<u>Department</u>	<u>Program</u>
1G-AGF-AAA General Fund	DSS01 Dept. of Human Services	CAG Aid to Family with Dependent Children

Funding Sources:

950-9501G (SSAGFAAA501G)	Intrafund Transfer In from IG-S&A-WAF, Welfare Assistance Fund, DSS		\$120,840	
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Funding Uses:

Program
CAG
Calworks

001-00101 (455017)	Permanent Salaries		\$44,434	\$55,380
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013-01900 (455017)	Mandatory Fringe Benefits		\$11,153	\$13,900
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Program
CAH
Food Stamps

001-00101 (455019)	Permanent Salaries		\$10,274	\$14,365
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013-01901 (455019)	Mandatory Fringe Benefits		\$2,604	\$3,605
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Department and Number	Source of Funds and Purpose of Appropriation	Amount Debit	Amount Credit
1			
2	<u>Program</u>		
3	CAO		
4	Administrative Support		
5	021-02200 (455016)	Training	\$5,000
6	021-03500 (455016)	Other Current Expenses	\$5,100
7	040-04000 (455016)	Materials and Supplies	\$23,490
8			
9			
10			
11	Total	\$102,155 -\$120,840	\$102,155 -\$120,840

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13 Section 2. Funds are appropriated for the creation of 5 positions by amendment to the Annual Salary Ordinance (Board of Supervisors File No. 000066) as follows:

16	<u>Class No.</u>	<u>Classification Title</u>	<u>Rate</u>	<u>Position Created</u>
17	Program: CAG - Calworks			
18	<u>Index Code: 455017; Sub-Object: 00101</u>			
19	1426L	Senior Clerk Typist		2
20	1426 N	Senior Clerk Typist	1316B1596	1
21	2912 N	Senior Social Worker	1680B2048	1
22	Total Positions Created on Index Code 455017			<u>4</u>

2/2/00
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23 Program: CAH - Food Stamps
Index Code: 455019; Sub-Object: 00101

24	1426 N	Senior Clerk Typist	1316B1596	<u>1</u>
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* Grand Total of Positions Created 5
* All five new positions begin April 1, 2000

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APPROVED AS TO FORM:
LOUISE H. RENNE, CITY ATTORNEY

BY: 
DEPUTY CITY ATTORNEY

FUNDS AVAILABLE
EDWARD M. HARRINGTON
CONTROLLER

BY: 

DEPARTMENT OF HUMAN RESOURCES

BY: 
ANDREA R. GOURDINE, DIRECTOR

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City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails

Ordinance

File Number: 000065

Date Passed:

Ordinance appropriating \$102,155 of State and Federal Revenue to fund salaries, fringe benefits, training, other current expenses, materials and supplies, and for the creation of five (5) positions to operate the new State-mandated Statewide Fingerprint Imaging System (SFIS) for the Department of Human Services for fiscal year 1999-2000.

February 7, 2000 Board of Supervisors — PASSED, ON FIRST READING

Ayes: 11 - Ammiano, Becerril, Bierman, Brown, Katz, Kaufman, Leno, Newsom, Teng, Yaki, Yee

February 14, 2000 Board of Supervisors — FINALLY PASSED

Ayes: 10 - Ammiano, Becerril, Bierman, Katz, Kaufman, Leno, Newsom, Teng, Yaki, Yee

Absent: 1 - Brown

File No. 000065

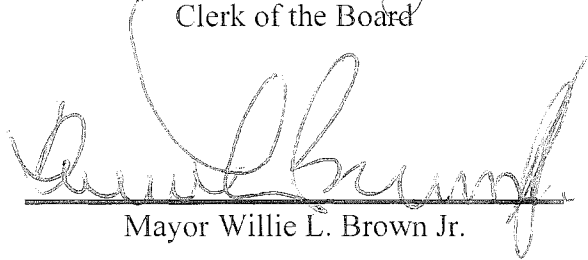
I hereby certify that the foregoing Ordinance was FINALLY PASSED on February 14, 2000 by the Board of Supervisors of the City and County of San Francisco.



Gloria L. Young
Clerk of the Board

FEB 25 2000

Date Approved



Mayor Willie L. Brown Jr.