

FILE NO. 000244
(Government Funding)

ORDINANCE NO. 43-00
RO#99074
SA#25a

1 APPROPRIATING \$1,788,089 (\$1,606,602 FROM THE GENERAL FUND RESERVE AND
2 \$181,487 FROM VARIOUS GOVERNMENTAL REVENUES) FOR SALARIES, FRINGE
3 BENEFITS, OTHER CURRENT EXPENSES, MATERIALS AND SUPPLIES, AND EQUIP-
4 MENT FOR THE DEPARTMENT OF ELECTIONS FOR FISCAL YEAR 1999-2000.

5 Be it ordained by the people of the City and County of San Francisco:

6 **Section 1.** Funds are hereby appropriated for FY 1999-2000 as follows:

<u>Department and Number</u>	<u>Source of Funds and Purpose of Appropriation</u>	<u>Amount Debit</u>	<u>Amount Credit</u>
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7 **Funding Sources**

<u>Fund</u>	<u>Department</u>	<u>Program</u>
1G-AGF-AAA General Fund	UN-UNA General Unallocated	FCZ General City Responsibility
097-097GR (*CON1GAGFAAA)	General Fund Reserve	\$1,606,602
1G-AGF-AAA General Fund - Non Project	REGAA Elections Services	FCH Elections
450-48929 (805001)	State Mandated Cost-Various	\$104,887
600-60136 (805001)	County Candidate Filing Fees	\$30,300
600-60199 (805001)	Other General Government Charges	\$46,300

19 **Funding Uses**

001-00100 (805002)	Permanent Salary	(\$139,939)
001-00500 (805002)	Temporary Salary	\$666,693
001-01100 (805002)	Overtime - Miscellaneous	\$52,074

Supervisors Newsom, Bierman, Katz

BOARD OF SUPERVISORS

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<u>Department and Number</u>	<u>Source of Funds and Purpose of Appropriation</u>	<u>Debit</u>	<u>Amount</u>	<u>Credit</u>
001-01105 (805002)	Overtime-Temporary			\$294,459
001-00901 (805002)	Premium Pay			\$8,352
013-01900 (805002)	Mandatory Fringes			\$113,517
021-03500 (805002)	Other Current Expenses			\$319,699
021-02699 (805002)	Other Fees			\$323,679
040-04000 (805002)	Materials and Supplies			\$24,305
081-081PR (805002)	Services of Other Dept- Purchasing-Reproduction			\$20,200
<u>Fund</u> 1G-AGF-ACP Continuing Project	<u>Department</u> REGAA Elections Services	<u>Program</u> FCH Elections		
<u>Project</u> (xxxxxxxxxxxx)				
060-06000 (xxxxxxxxxxxx)	Equipment Purchase			\$105,050
	Total			
		\$1,788,089	\$	1,788,089

APPROVED AS TO FORM:
LOUISE H. RENNE, CITY ATTORNEY

FUNDS AVAILABLE:
EDWARD M. HARRINGTON, CONTROLLER

BY: Frederic R. Lakey
DEPUTY CITY ATTORNEY

BY: Edward M. Harrington



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails Ordinance

File Number: 000244

Date Passed:

Ordinance appropriating \$1,788,089 (\$1,606,602 from the General Fund Reserve and \$181,487 from various governmental revenues) for salaries, fringe benefits, other current expenses, materials and supplies, and equipment for the Department of Elections for Fiscal Year 1999-2000.

March 6, 2000 Board of Supervisors — PASSED, ON FIRST READING

Ayes: 10 - Ammiano, Becerril, Brown, Katz, Kaufman, Leno, Newsom, Teng,
Yaki, Yee

Absent: 1 - Bierman

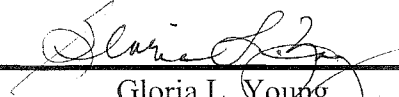
March 13, 2000 Board of Supervisors — FINALLY PASSED

Ayes: 6 - Ammiano, Brown, Leno, Newsom, Teng, Yee

Absent: 5 - Becerril, Bierman, Katz, Kaufman, Yaki

File No. 000244

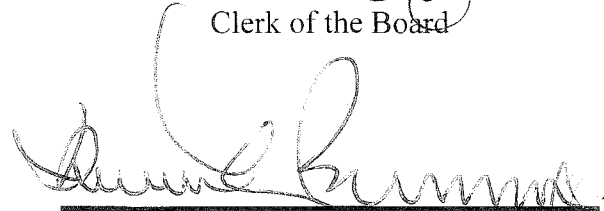
I hereby certify that the foregoing Ordinance
was FINALLY PASSED on March 13, 2000
by the Board of Supervisors of the City and
County of San Francisco.



Gloria L. Young
Clerk of the Board

MAR 24 2000

Date Approved



Mayor Willie L. Brown Jr.