

FILE NO. 020248

ORDINANCE NO. 41-02  
 RO#01046  
 SA#16a

[To appropriate funding for the Election's Department's shortfalls in salaries, fringe benefits, and other current expenses].

**Ordinance appropriating \$1,372,007 of the General Reserve and reappropriating \$1,800,000 from the lease-purchase of election equipment for a total of \$3,172,007 to fund salaries, fringe benefits, and other current expenses for the Department of Elections for fiscal year 2001-02.**

Be it ordained by the People of the City and County of San Francisco:

Section 1. Funds are hereby appropriated for FY 2001-02 as follows:

Department And Number	Sources of Funds and Purpose of Appropriation	Debit	Amount Credit
<u>Fund</u>	<u>Department</u>	<u>Program</u>	
1G-AGF-AAA General Fund	GEN General City Responsibility	FCZ General City Responsibility	
<b><u>Funding Sources</u></b>			
097-097GR (XXXXXXXXXX)	General Reserve		\$1,372,007
<u>Fund</u>	<u>Department</u>	<u>Program</u>	
1G-AGF-AAA General Fund	REG Elections	FCH Elections	

1	Department	Sources of Funds and	Amount
2	And Number	Purpose of	Debit
3		Appropriation	Credit
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>
5	1G-AGF-AAA	REG	FCH
6	General Fund	Elections	Elections
7	021-03500	Other Current Expenses	\$358,046
8	(805002)		
9	060-06099	Equipment	\$1,441,954
10	(805002)		
11		Total 1G-AGF-AAA	\$3,172,007
12			
13	<b><u>Funding Uses</u></b>		
14	001-00500	Temporary Salaries –	\$1,339,544
15	(805010)	Miscellaneous	
16	001-01001	Retroactive Salaries –	\$4,836
17	(805010)	Miscellaneous	
18	001-01101	Overtime - Miscellaneous	\$521,593
19	(805010)		
20	001-01201	Holiday Pay -	\$24,687
21	(805010)	Miscellaneous	
22	013-01900	Mandatory Fringe	\$237,887
23	(805010)	Benefits	
24	021-02600	Poll Workers	\$558,307
25	(805010)		

Department And Number	Sources of Funds and Purpose of Appropriation	Amount	
		Debit	Credit
<u>Fund</u>	<u>Department</u>	<u>Program</u>	
1G-AGF-AAA	REG	FCH	
General Fund	Elections	Elections	
081-081SH	Services of Other		\$485,153
(805010)	Departments		
	Total	<u>\$3,172,007</u>	<u>\$3,172,007</u>

FUNDS AVAILABLE

APPROVED AS TO FORM:

EDWARD M. HARRINGTON

DENNIS J. HERRERA, City Attorney

Controller

By: *BEut*

By: *Edward Harrington*

Deputy City Attorney



# City and County of San Francisco

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

## Tails Ordinance

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**File Number:** 020248

**Date Passed:**

Ordinance appropriating \$1,372,007 of the General Reserve and reappropriating \$1,800,000 from the lease-purchase of election equipment for a total of \$3,172,007 to fund salaries, fringe benefits, and other current expenses for the Department of Elections for fiscal year 2001-02.

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March 25, 2002 Board of Supervisors — PASSED ON FIRST READING

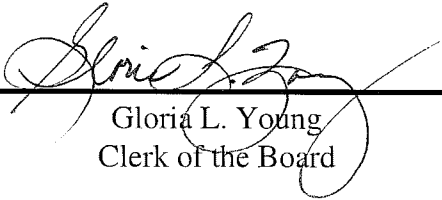
Ayes: 11 - Ammiano, Daly, Gonzalez, Hall, Leno, Maxwell, McGoldrick,  
Newsom, Peskin, Sandoval, Yee

April 8, 2002 Board of Supervisors — FINALLY PASSED

Ayes: 11 - Ammiano, Daly, Gonzalez, Hall, Leno, Maxwell, McGoldrick,  
Newsom, Peskin, Sandoval, Yee


File No. 020248

I hereby certify that the foregoing Ordinance  
was FINALLY PASSED on April 8, 2002 by  
the Board of Supervisors of the City and  
County of San Francisco.

  
\_\_\_\_\_  
Gloria L. Young  
Clerk of the Board

APR 19 2002

\_\_\_\_\_  
Date Approved

  
\_\_\_\_\_  
Mayor Willie L. Brown Jr.