

[Funding the Sheriff's Department's shortfalls in salary, overtime, and retirement payoffs].

Ordinance appropriating \$1,896,196 from the General Fund Reserve, \$2,793,734 from Federal funding for housing prisoners, and reappropriating \$300,000 from savings in natural gas for a total of \$4,989,930 to cover shortfalls in salaries, overtime and retirement payoffs at the Sheriff's Department for fiscal year 2001-02.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Funds are hereby appropriated for FY 2001-02 as follows:

Department And Number Fund	Sources of Funds and Purpose of Appropriation Department	Debit Program	Amount Credit
1G-AGF-AAA General Fund	GEN-01 General City Responsibility	FCZ General City Responsibility	
<b><u>Funding Sources</u></b>			
097-097GR (*****)	General Fund Reserve		\$1,896,196
600-60702 (*****)	Boarding Prisoners of Other Counties		\$2,793,734
081-081UL (060310)	Services of Other Departments - Light Heat and Power		\$300,000

1	Department	Sources of Funds and	Amount
2	And Number	Purpose of	Credit
3		Appropriation	
4			
5	<u>Fund</u>	<u>Department</u>	<u>Program</u>
6	1G-AGF-AAA	SHF-01	
7	General Fund	Sheriff	
8	<u>Funding Uses</u>		
9			
10	002-01022	Retirement Payoff –	\$266,862
11	(060304)	Uniform	
12	001-01100	Overtime – Uniform	\$672,230
13	(060308)		
14	001-01100	Overtime – Uniform	\$672,230
15	(060309)		
16	001-01100	Overtime – Uniform	\$672,230
17	(060310)		
18	001-01100	Overtime – Uniform	\$672,230
19	(060312)		
20	002-00201	Permanent Salaries -	\$1,361,918
21	(060312)	Uniform	
22	001-0100	Overtime – Uniform	\$672,230
23	(060314)		
24		Total 1G – AGF-AAA	<u>\$4,989,930</u>
25			<u>\$4,989,930</u>

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APPROVED AS TO FORM:  
DENNIS J. HERRERA, City Attorney  
By: BJH  
Deputy City Attorney

FUNDS AVAILABLE  
EDWARD M. HARRINGTON  
Controller  
By: Edward M. Harrington



# City and County of San Francisco

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

## Tails Ordinance

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**File Number:** 020137

**Date Passed:**

Ordinance appropriating \$1,896,196 from the General Fund Reserve, \$2,793,734 from Federal funding for housing prisoners, and reappropriating \$300,000 from savings in natural gas for a total of \$4,989,930 to cover shortfalls in salaries, overtime and retirement payoffs at the Sheriff's Department for fiscal year 2001-02.

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April 15, 2002 Board of Supervisors — PASSED ON FIRST READING

Ayes: 11 - Ammiano, Daly, Gonzalez, Hall, Leno, Maxwell, McGoldrick,  
Newsom, Peskin, Sandoval, Yee

April 22, 2002 Board of Supervisors — FINALLY PASSED

Ayes: 9 - Ammiano, Daly, Gonzalez, Hall, Leno, Maxwell, McGoldrick, Peskin,  
Sandoval  
Absent: 2 - Newsom, Yee

File No. 020137

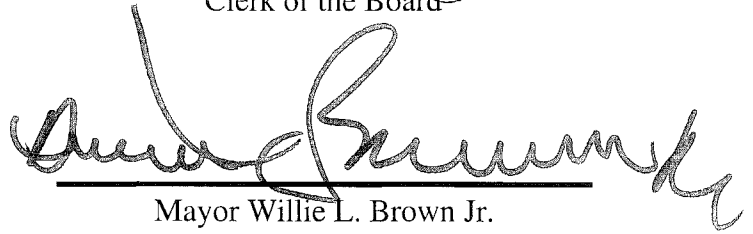
I hereby certify that the foregoing Ordinance was FINALLY PASSED on April 22, 2002 by the Board of Supervisors of the City and County of San Francisco.



Gloria L. Young  
Clerk of the Board

APR 23 2002

Date Approved



Mayor Willie L. Brown Jr.