

FILE NO. 020194

ORDINANCE NO. 72-02
 RO#01034
 SA#09

[To appropriate funding for the Civilianization Plan for Fire/EMS communications functions and offset shortfalls in salaries and overtime].

Ordinance appropriating \$1,344,031 from the 911 Access Fee and reappropriating \$280,533 in permanent salaries for a total of \$1,624,564 to provide funding for the Civilianization Plan of the Fire/EMS communications functions and offset shortfalls in salaries and overtime for the Emergency Communications Department for fiscal year 2001-02.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Funds are hereby appropriated for FY 2001-02 as follows:

Department And Number <u>Fund</u>	Sources of Funds and Purpose of Appropriation <u>Department</u>	Amount	
		Debit	Credit
	<u>Department</u>	<u>Program</u>	
2S-PPF-911	ECD-01	BIX	
911 Project Fund	Emergency Communications	911 Project and ECD Administration	
<u>Funding Sources</u>			
999-99999B (770005)	Fund Balance	\$1,344,031	

1	Department	Sources of Funds and	Amount
2	And Number	Purpose of Appropriation	Debit Credit
3			
4	<u>Funding Uses</u>		
5	091-0931G	Operating Transfer Out to	\$1,344,031
6	(XXXXXXXX)	1G-AGF-AAA	
7			
8		Total 2S-PPF-911	\$1,344,031
9			
10	<u>Fund</u>	<u>Department</u>	<u>Program</u>
11	1G-AGF-AAA	ECD-01	BIR
12	General Fund	Emergency	Emergency
13		Communications	Communications
14	<u>Funding Sources</u>		
15	095-0951G	Operating Transfer In from	\$1,344,031
16	(XXXXXXXXXX)	2S-PPF-911	
17	001-00100	Permanent Salaries –	\$280,533
18	(701010)	Misc.	
19			
20	<u>Funding Uses</u>		
21			
22	001-00901	Premium Pay – Misc.	\$42,561
23	(770101)		
24			
25			

1	Department	Sources of Funds and	Amount
2	And Number	Purpose of Appropriation	Debit Credit
3	<u>Fund</u>	<u>Department</u>	<u>Program</u>
4	1G-AGF-AAA	ECD-01	BIR
5	General Fund	Emergency	Emergency
6		Communications	Communications
7	001-01001	Retroactive Salaries –	\$34,632
8	(770101)	Misc.	
9	001-01101	Overtime – Misc.	\$656,901
10	(770101)		
11	001-01201	Holiday Pay – Misc.	\$33,014
12	(770101)		
13	013-01900	Mandatory Fringes	\$27,398
14	(770101)		
15	060-06000	Equipment	\$671,205
16	(770101)		
17	081-XXXX	Services of Other	\$145,586
18	(770101)	Departments	
19	091-0931G	Operating Transfer Out to	\$13,267
20	(XXXXXXXXX)	1G-AGF-AAP	
21			
22		Total 1G-AGF-AAA	\$1,624,564 \$1,624,564
23			
24			
25			

	Department	Sources of Funds and		Amount
1	And Number	Purpose of Appropriation	Debit	Credit

	<u>Fund</u>	<u>Department</u>		<u>Program</u>
4	1G-AGF-AAP	ECD-01		BIR
5	General Fund	Emergency		Emergency
6		Communications		Communications

	<u>Project</u>	
8	PED005	Accelerated Hiring Project

Funding Sources

11	095-0951G	Operating Transfer In From	\$13,267	
12	(XXXXXXXXX)	1G-AGF-AAA		

Funding Uses

16	001-00100	Permanent Salaries –		\$6,989
17	(770015)	Misc.		
18	013-01900	Mandatory Fringe Benefits		\$6,278
19	(770015)			
20		Total 1G-AGF-AAP	\$13,267	\$13,267

1 Section 2. Funds are appropriated for the creation of 1 position by amendment to the
2 Annual Salary Ordinance (Board of Supervisors File No. 020195 as
3 follows:

<u>Class No.</u>	<u>Classification Title</u>	<u>Rate</u>	<u>Number of Positions Created</u>
1232	Training Officer	\$2048B2490	0.42 FTE

8 FUNDS AVAILABLE

9 APPROVED AS TO FORM:

EDWARD M. HARRINGTON

10 DENNIS J. HERRERA, City Attorney

Controller

11 By: Therese R. Lahey
12 Deputy City Attorney

By: (SEE FILE FOR SIGNATURE)

13
14 Department of Human Resources:

15 By: (SEE FILE FOR SIGNATURE)

16 Andrea R. Gourdine, Director



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails Ordinance

File Number: 020194

Date Passed:

Ordinance appropriating \$1,344,031 from the 911 Access Fee and reappropriating \$280,533 in permanent salaries for a total of \$1,624,564 to provide funding for the Civilianization Plan of the Fire/EMS communications functions and offset shortfalls in salaries and overtime for the Emergency Communications Department for fiscal year 2001-02.

April 29, 2002 Board of Supervisors — PASSED ON FIRST READING

Ayes: 10 - Ammiano, Daly, Gonzalez, Hall, Leno, Maxwell, McGoldrick,
Newsom, Peskin, Sandoval

Noes: 1 - Yee

May 6, 2002 Board of Supervisors — FINALLY PASSED

Ayes: 10 - Ammiano, Daly, Gonzalez, Hall, Leno, Maxwell, McGoldrick,
Newsom, Peskin, Sandoval

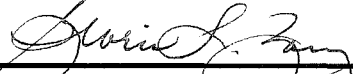
Noes: 1 - Yee

File No. 020194

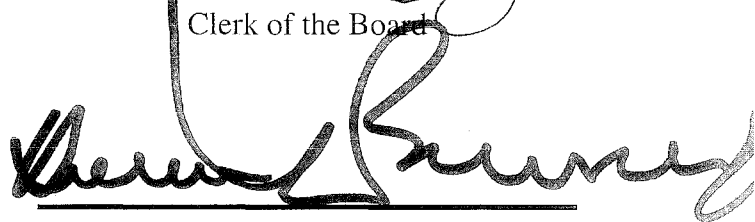
I hereby certify that the foregoing Ordinance was FINALLY PASSED on May 6, 2002 by the Board of Supervisors of the City and County of San Francisco.

MAY 10 2002

Date Approved



Gloria L. Young
Clerk of the Board



Mayor Willie L. Brown Jr.