

[Re-appropriating funding for three positions to operate and maintain audio, video and security systems.]

**Ordinance re-appropriating \$127,577 of existing funding for three positions to operate and maintain audio, video, and security systems by the Administrative Services – Convention Facilities Management for Fiscal Year 2002-2003, and Amending Annual Salary Ordinance for Fiscal Year 2002-03.**

Be it ordained by the People of the City and County of San Francisco:

Section 1. Funds are hereby re-appropriated for FY 2002-03 as follows:

Department And Number	Sources of Funds and Purpose of Appropriation	Debit	Amount Credit
<u>Fund</u>	<u>Department</u>	<u>Program</u>	
1G-AGF-AAA General Fund	CFM-01 Admin Services – Convention Facilities Mgmt	EAG Building Operations	
<b><u>Funding Sources</u></b>			
001-00100 (930001)	Permanent Salaries	\$113,503	
013-01900 (930001)	Mandatory Fringe Benefits	\$14,074	
	Total 1G-AGF-AAA	<u>\$127,577</u>	<u></u>

Department And Number	Sources of Funds and Purpose of Appropriation	Amount	
		Debit	Credit
<u>Fund</u>	<u>Department</u>	<u>Program</u>	
1G-AGF-AAA	CFM-01	EAG	
General Fund	Admin Services – Convention Facilities Mgmt	Building Operations	
<b><u>Funding Uses</u></b>			
001-00100 (930001)	Permanent Salaries		\$113,503
013-01900 (930001)	Mandatory Fringe Benefits		\$14,074
	Total 1G-AGF-AAA	<u>\$127,577</u>	<u>\$127,577</u>

Section 2. Funds are appropriated for the creation of 1.5 FTEs and deletion of 1.5 FTEs, by amendment to the Annual Salary Ordinance (Board of Supervisors File No. 021793) as follows:

<u>Number of Class No.</u>	<u>Classification Title</u>	<u>Rate</u>	<u>Positions</u>
1777	Media/Security Systems Specialist	2281B2772	1.00 FTE Added
1781	Media/Security Systems Supervisor	2621B3187	0.50 FTE Added
1367	Special Assistant VIII	1960B2383	0.50 FTE Deleted
1368	Special Assistant IX	2110B2564	0.50 FTE Deleted

<u>Number of Class No.</u>	<u>Classification Title</u>	<u>Rate</u>	<u>Positions</u>
1369	Special Assistant X	2281B2772	<u>0.50 FTE Deleted</u>
Net - Total			0.00 FTE

FUNDS AVAILABLE

APPROVED AS TO FORM:

EDWARD M. HARRINGTON

DENNIS J. HERRERA, City Attorney

Controller

By:

Theodore R. Salkey

By:

Edward M. Harrington

Deputy City Attorney

DEPARTMENT OF HUMAN RESOURCES

By:

Andrea R. Gourdine

Andrea R. Gourdine, Director



# City and County of San Francisco

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

## Tails Ordinance

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**File Number:** 021754

**Date Passed:**

Ordinance re-appropriating \$127,577 of existing funding for three positions to operate and maintain audio, video, and security systems by the Administrative Services - Convention Facilities Management for Fiscal Year 2002-2003, and Amending Annual Salary Ordinance for Fiscal Year 2002-03.

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November 18, 2002 Board of Supervisors — PASSED ON FIRST READING

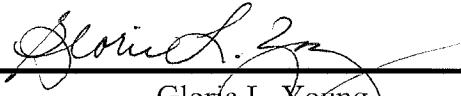
Ayes: 8 - Ammiano, Daly, Gonzalez, Maxwell, McGoldrick, Newsom, Peskin,  
Sandoval  
Absent: 3 - Hall, Leno, Yee

November 25, 2002 Board of Supervisors — FINALLY PASSED

Ayes: 9 - Ammiano, Daly, Gonzalez, Leno, Maxwell, McGoldrick, Newsom,  
Sandoval, Yee  
Absent: 2 - Hall, Peskin

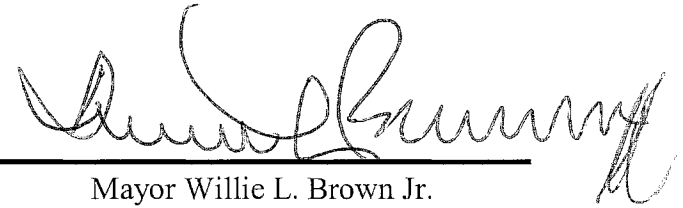
File No. 021754

I hereby certify that the foregoing Ordinance was FINALLY PASSED on November 25, 2002 by the Board of Supervisors of the City and County of San Francisco.

  
\_\_\_\_\_  
Gloria L. Young  
Clerk of the Board

DEC 05 2002

\_\_\_\_\_  
Date Approved

  
\_\_\_\_\_  
Mayor Willie L. Brown Jr.