

[To appropriate funding for shortfalls in salaries and services of other departments and to address the backlog in deed processing, appraisals, permits and appeals in the Assessor-Recorder's Office].

Ordinance appropriating \$349,671 in surplus recording fees and re-appropriating \$194,128 in equipment, materials and supplies and professional services for a total of \$543,799 to cover shortfalls in salaries and services of other departments and for temporary salaries and fringes to address the backlog of deed processing, appraisals, permits, appeals in the Assessor-Recorder's Office for fiscal year 2002-03, placing \$40,790 on reserve by the Finance and Audit Committee.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Funds are hereby appropriated for FY 2002-03 as follows:

Department	Sources of Funds and	Amount
And Number	Purpose of	Debit
	Appropriation	Credit
<u>Fund</u>	<u>Department</u>	<u>Program</u>
1G-AGF-ACP	ASR	FEH
General Fund	Assessor-Recorder	Tax Assessment
Continuing Projects		
<u>Project</u>	AB719/Property Tax	
CAS818	System Project	
<u>Funding Sources</u>		
060-06000	Equipment Purchase	\$67,350
(020009)		

Supervisor Bevan Dufty, Matt Gonzalez, Chris Daly

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Department And Number	Sources of Funds and Purpose of Appropriation	Debit	Amount Credit
<u>Fund</u>	<u>Department</u>	<u>Program</u>	
1G-AGF-ACP	ASR	FEH	
General Fund	Assessor-Recorder	Tax Assessment	
Continuing Projects			
<u>Project</u>	AB719/Property Tax		
CAS818	System Project		
<u>Funding Sources</u>			
040-04001	Materials and Supplies	\$109,642	
(020009)			
<u>Funding Uses</u>			
001-00100	Permanent Salaries –		\$52,492
(020008)	Miscellaneous		
095-0951G	Operating Transfer in		\$124,500
(XXXXXXXXX)	from 1G-AGF-AAA		
	Total 1G-AGF-ACP	<u>\$176,992</u>	<u>\$176,992</u>

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Department And Number	Sources of Funds and Purpose of Appropriation	Debit	Amount Credit
<u>Fund</u>	<u>Department</u>	<u>Program</u>	
1G-AGF-AAP	ASR	FCG	
General Fund	Assessor-Recorder	Recorder	
Annual Project			
<u>Project</u>	Recorder Indexing		
PRR061	Project		
<u>Funding Sources</u>			
021-02700	Professional and	\$17,136	
(780016)	Specialized Services		
600-60115	Recording Fees	\$29,258	
(785001)			
<u>Funding Uses</u>			
001-00100	Permanent Salaries –		\$39,613
(780016)	Miscellaneous		
031-01900	Mandatory Fringe		\$6,781
(780016)	Benefits		
	Total 1G-AGF-AAP	<u>\$46,394</u>	<u>\$46,394</u>

1 2 3 4	Department	Sources of Funds and	Amount	
	And Number	Purpose of	Debit	Credit
5 6 7	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
8	1G-AGF-AAA	GEN		
9	General Fund	General City		
10		Responsibilities		
11	<u>Funding Sources</u>			
12	091-0931G	Operating transfer out to	\$124,500	
13	(XXXXXXXX)	1G-AGF-ACP		
14	600-60115	Recording Fees	\$320,413	
15	(785001)			
16	<u>Funding Uses</u>			
17	001-00100	Permanent Salaries –		\$100,441
18	(025006)	Miscellaneous		
19	031-01900	Mandatory Fringe		\$5,526
20	(025006)	Benefits		
21	021-02700	Professional and		\$124,500
22	(025006)	Specialized Services		
23	081-081H3	Services of Other		\$73,000
24	(025006)	Departments – Workers		
25		Compensation		

Department And Number	Sources of Funds and Purpose of Appropriation	Amount	
		Debit	Credit
<u>Fund</u>	<u>Department</u>	<u>Program</u>	
1G-AGF-AAA	ASR	FDJ	
General Fund	Assessor-Recorder	Real Property	
<u>Funding Uses</u>			
081-081PM	Services of Other		\$75,000
(025006)	Departments – Purch – Mail Services		
001-00500	Temporary Salaries		\$53,803
(025003)			
031-01900	Mandatory Fringe		\$12,643
(025006)	Benefits		
	Total 1G-AGF-AAA	<u>\$444,913</u>	<u>\$444,913</u>

Section 2. Funding in the amount of \$40,790 is hereby placed on reserve by the Finance and Audit Committee. This amount is equal to the last month's salary and benefits for all six positions.

FUNDS AVAILABLE

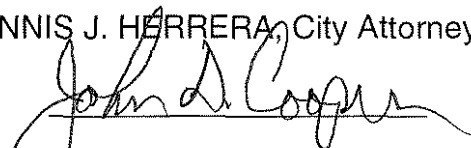
APPROVED AS TO FORM:

EDWARD M. HARRINGTON

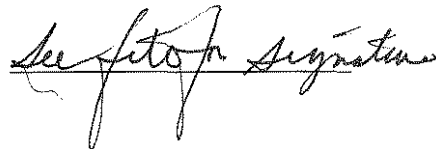
DENNIS J. HERRERA, City Attorney

Controller

By:


Deputy City Attorney

By:



Supervisor Bevan Dufty

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City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails Ordinance

File Number: 030224

Date Passed:

Ordinance appropriating \$349,671 in surplus recording fees and re-appropriating \$194,128 in equipment, materials and supplies and professional services for a total of \$543,799 to cover shortfalls in salaries and services of other departments and for temporary salaries and fringes to address the backlog of deed processing, appraisals, permits, appeals in the Assessor-Recorder's Office for fiscal year 2002-03, placing \$40,790 on reserve by the Finance and Audit Committee.

March 18, 2003 Board of Supervisors — AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE

Ayes: 10 - Ammiano, Dufty, Gonzalez, Hall, Ma, Maxwell, McGoldrick, Newsom, Peskin, Sandoval

Excused: 1 - Daly

March 18, 2003 Board of Supervisors — PASSED ON FIRST READING AS AMENDED

Ayes: 10 - Ammiano, Dufty, Gonzalez, Hall, Ma, Maxwell, McGoldrick, Newsom, Peskin, Sandoval

Excused: 1 - Daly

March 25, 2003 Board of Supervisors — FINALLY PASSED

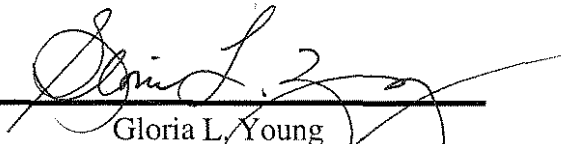
Ayes: 11 - Ammiano, Daly, Dufty, Gonzalez, Hall, Ma, Maxwell, McGoldrick, Newsom, Peskin, Sandoval

File No. 030224


I hereby certify that the foregoing Ordinance
was **FINALLY PASSED** on March 25, 2003
by the Board of Supervisors of the City and
County of San Francisco.

MAR 28 2003

Date Approved



Gloria L. Young
Clerk of the Board



Mayor Willie L. Brown Jr.