

[To appropriate funding for the Police Department to cover over-expenditures in overtime, fringe benefits, workers compensation and non-personal services and for the Sheriff's Department for overtime, fringe benefits, and food associated with the provision of mutual aid to the Police Department during the anti-war demonstrations.]

Ordinance appropriating a total of \$4,725,783 from the General Reserve, consisting of \$4,230,573 for the Police Department to cover over-expenditures in overtime, fringe benefits, workers compensation and non-personal services, and \$495,210 for the Sheriff's Department for overtime, fringe benefits, and food associated with the provision of mutual aid to the Police Department during the anti-war demonstrations, for fiscal year 2002-03.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Funds are hereby appropriated for FY 2002-03 as follows:

Department And Number	Sources of Funds and Purpose of Appropriation	Debit	Amount Credit
<u>Fund</u>	<u>Department</u>	<u>Program</u>	
1G-AGF-AAA	GEN	FCZ	
General Fund	General City Responsibilities	General City Responsibilities	
<u>Funding Sources</u>			
097-097GR	General Fund Reserve	\$4,725,783	
(XXXXXXXXXXXXXX)			

1	Department	Sources of Funds	Amount
2	And Number	and Purpose of	Debit
3		Appropriation	Credit
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>
5	1G-AGF-AAA	SHF	AFS
6	General Fund	Sheriff Department	Sheriff's Field
7			Services
8	<u>Funding Uses</u>		
9	001-01102	Overtime – Uniform	\$10,501
10	(060315)		
11	013-01900	Mandatory Fringes	\$1,411
12	(060315)		
13	001-01101	Overtime – Misc.	\$16,469
14	(062205)		
15	001-01102	Overtime – Uniform	\$451,960
16	(062205)		
17	001-01202	Holiday Pay – Uniform	\$105
18	(062205)		
19	013-01900	Mandatory Fringes	\$8,137
20	(062205)		
21	040-04699	Food	\$6,627
22	(062205)		
23		Total Sheriff's	\$495,210
24		Department	
25		Grand Total	<u>\$4,725,783</u>

Mayor

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APPROVED AS TO FORM:

DENNIS J. HERRERA, City Attorney

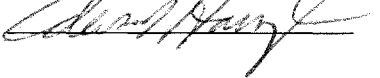
By: 

Deputy City Attorney

FUNDS AVAILABLE

EDWARD M. HARRINGTON

Controller

By: 



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails Ordinance

File Number: 030736

Date Passed:

Ordinance appropriating a total of \$3,974,184 from the General Reserve for the Police Department to cover over-expenditures in overtime, fringe benefits, workers compensation and non-personal services for fiscal year 2002-03.

June 17, 2003 Board of Supervisors — PASSED ON FIRST READING

Ayes: 8 - Daly, Dufty, Gonzalez, Ma, Maxwell, Newsom, Peskin, Sandoval

Noes: 1 - Hall

Absent: 1 - Ammiano

Excused: 1 - McGoldrick

June 24, 2003 Board of Supervisors — FINALLY PASSED

Ayes: 8 - Ammiano, Daly, Dufty, Gonzalez, Ma, Newsom, Peskin, Sandoval

Noes: 1 - Hall


Excused: 2 - Maxwell, McGoldrick

File No. 030736

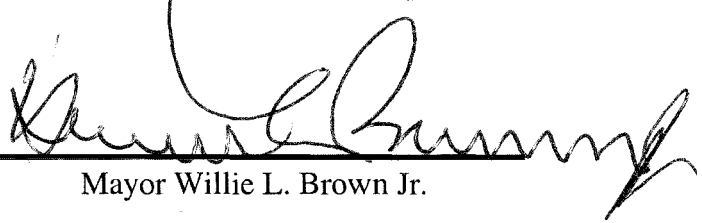
I hereby certify that the foregoing Ordinance was FINALLY PASSED on June 24, 2003 by the Board of Supervisors of the City and County of San Francisco.

JUL 03 2003

Date Approved



Gloria L. Young
Clerk of the Board



Mayor Willie L. Brown Jr.