

[To appropriate funding from the General Reserve and re-appropriate salaries to fund the October 2003 Recall Election].

Ordinance appropriating \$3,232,983 from the General Fund Reserve and re-appropriating \$150,000 of permanent salaries for a total of \$3,382,983 for temporary salaries, overtime, fringe benefits, non personal services, materials and supplies, and services of other departments associated with the October 2003 recall election for Elections Department for fiscal year 2003-2004.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Funds are hereby appropriated for FY 2003-04 as follows:

Department And Number	Sources of Funds and Purpose of Appropriation	Debit	Amount Credit
<u>Fund</u>	<u>Department</u>	<u>Program</u>	
1G-AGF-AAA General Fund	GEN General City Responsibilities		GEN01 General City Responsibilities
<u>Funding Sources</u>			
097-097GR (XXXXXXXXXX)	General Reserve	\$3,232,983	
001-00100 (805002)	Permanent Salaries	\$150,000	

Mayor
**John Arntz, Elections
Board of Supervisors**

1	Department	Sources of Funds and	Amount
2	And Number	Purpose of	Debit
3		Appropriation	Credit
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>
5	1G-AGF-AAA	REG	FCH
6	General Fund	Elections	Elections
7	<u>Funding Uses</u>		
8	001-00500	Temporary Salaries –	\$1,050,000
9	(805002)	Misc	
10			
11	001-00900	Premium Pay	\$5,000
12	(805002)		
13	001-01100	Overtime	\$150,000
14	(805002)		
15	021-02699	Other Fees	\$487,700
16	(805002)		
17	021-02700	Professional and	\$122,320
18	(805002)	Specialized Services	
19	021-02900	Maintenance Services-	\$10,376
20	(805002)	Equipment	
21	021-03000	Rents/Leases – Buildings	\$12,500
22	(805002)	and Structures	
23	021-03100	Rents & Leases –	\$66,473
24	(805002)	Equipment	
25			
	John Arntz, Elections		
	Board of Supervisors		Page 2 of 3

1	Department	Sources of Funds and	Amount
2	And Number	Purpose of	Debit
3		Appropriation	Credit
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>
5	1G-AGF-AAA	REG	FCH
6	General Fund	Elections	Elections
7	021-03500	Other Current Expenses	\$684,000
8	(805002)		
9	040-04000	Materials and Supplies	\$776,614
10	(805002)		
11	040-04999	Other Materials and	\$18,000
12	(805002)	Supplies	
13		Total	\$3,382,983
14			\$3,382,983

FUNDS AVAILABLE

17 APPROVED AS TO FORM:
 18 DENNIS J. HERRERA, City Attorney
 19 By: *Paula Jessen*
 20 Deputy City Attorney

EDWARD M. HARRINGTON
 Controller
 By: *Edward M. Harrington*



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails Ordinance

File Number: 031395

Date Passed:

Ordinance appropriating \$3,232,983 from the General Fund Reserve and re-appropriating \$150,000 of permanent salaries for a total of \$3,382,983 for temporary salaries, overtime, fringe benefits, non personal services, materials and supplies, and services of other departments associated with the October 2003 recall election for Elections Department for fiscal year 2003-2004.

September 23, 2003 Board of Supervisors — PASSED ON FIRST READING

Ayes: 8 - Ammiano, Dufty, Gonzalez, Hall, Maxwell, McGoldrick, Newsom,
Peskin

Noes: 2 - Daly, Ma

Absent: 1 - Sandoval

September 30, 2003 Board of Supervisors — FINALLY PASSED

Ayes: 9 - Ammiano, Dufty, Gonzalez, Hall, Maxwell, McGoldrick, Newsom,
Peskin, Sandoval


Noes: 2 - Daly, Ma

File No. 031395

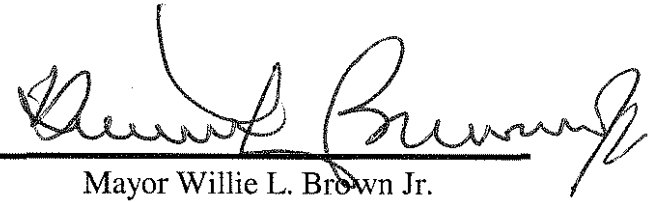
I hereby certify that the foregoing Ordinance was FINALLY PASSED on September 30, 2003 by the Board of Supervisors of the City and County of San Francisco.

OCT 03 2003

Date Approved



Gloria L. Young
Clerk of the Board



Mayor Willie L. Brown Jr.