

[Public Employment]

Ordinance amending Ordinance No. 195-03 (Annual Salary Ordinance 2003/04)

reflecting the deletion of ~~189.90~~187.4 positions in the following departments:

Administrative Services, Adult Probation, Adult and Aging Services, Airport, Assessor, Convention Facilities, Emergency Communications, Environment, Human Resources, Juvenile Probation, Municipal Transportation Agency, Police, Public Health, Recreation and Park, Sheriff and Telecommunication and Information Services.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The hereinafter designated section and items of Ordinance No. 195-03 (Annual Salary Ordinance, 2003/2004) are hereby amended so that the same shall read as follows:

Department: ADP Adult Probation
Index Code: 135005
Program: ASH
Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	1426 Clerk Typist	\$1506B1827
1.00 Delete	1 (1.00 FTE)	1432 Sr. Transcriptionist Transcriber Typist	\$1658B2014
1.00 Delete	1 (1.00 FTE)	4322 Cashier III	\$1646B1999

Department: ADP Adult Probation
Index Code: 135002

Mayor

Department of Human Resources and Municipal Transportation Agency
BOARD OF SUPERVISORS

1 Program: FDK

2 Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	4220 Personal Property Auditor	\$2058B2502
1.00 Delete	1 (1.00 FTE)	4222 Sr. Personal Prop. Auditor	\$2383B2896

9 Department: DPH Public Health

10 Index Code: HCHAAADMINGF

11 Program: DHA

12 Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
0.50 Delete	0.50 (0.50 FTE)	1426 Senior Clerk Typist	\$1506B1827
0.04 Delete	0.04 (0.04 FTE)	2803 Epidemiologist II	\$2490B3027

17 Department: DPH Public Health

18 Index Code: HCHAAPERSNGF

19 Program: DHA

20 Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	1204 Sr. Personnel Clerk	\$1698B2063

24 Department: DPH Public Health

25 Index Code: HCHACEXECTGF

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Program: DHA
Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
0.50 Delete	0.50 (0.50 FTE)	9924 Junior Clerk	\$1128B1128

Department: DPH Public Health

Index Code: HCHAPCARE004

Program: DHP

Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
0.50 Delete	0.50 (0.50 FTE)	2846 Nutritionist	\$2269B2758

Department: DPH Public Health

Index Code: HCHAPHC2--GF

Program: DHP

Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	2312 Licensed Vocational Nurse	\$1840B2236

Department: DPH Public Health

Index Code: HCHAPHC4--GF

Program: DHP

1 Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
0.20 Delete	0.20 (0.20 FTE)	2587 Health Worker III	\$1638B1990

5 Department: DPH Public Health

6 Index Code: HCHAPHOMEHGF

7 Program: DHH

8 Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	2320 Registered Nurse	\$2637B3072

0.50 Delete	0.50 (0.50 FTE)	2920 Medical Social Worker	\$2269B2758
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13 Department: DPH Public Health

14 Index Code: HCHCHAUDIOGF

15 Program: FAL

16 Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
0.50 Delete	0.50 (0.50 FTE)	2587 Health Worker III	\$1638B1990

20 Department: DPH Public Health

21 Index Code: HCHCHIPADMIN

22 Program: DHA

23 Sub-Fund: 1G-AGF-ACP

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
0.50 Delete	0.50 (0.50 FTE)	1426 Senior Clerk Typist	\$1506B1827

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Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	2803 Epidemiologist II	\$2490B3027

Department: DPH Public Health

Index Code: HCHPDHSRCHGF

Program: DPC

Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	1052 IS Business Analyst	\$2258B2841

Department: DPH Public Health

Index Code: HCHPDRECSTGF

Program: DPD

Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	2587 Health Worker III	\$1638B1990

Department: DPH Public Health

Index Code: HCHPDSTDSVGF

Program: DPD

Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	2587 Health Worker III	\$1638B1990

1 Department: DPH Public Health

2 Index Code: HCHPDTBCTLGF

3 Program: DPD

4 Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
0.50 Delete	0.50 (0.50 FTE)	2586 Health Worker II	\$1499B1818

9 Department: DPH Public Health

10 Index Code: HCHPMCCSPGGF

11 Program: DPM

12 Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
0.80 Delete	0.80 (0.80 FTE)	1064 IS Programmer Analyst Principal	\$2759B3470

16 Department: DPH Public Health

17 Index Code: HCHSEEAPPGGF

18 Program: DHA

19 Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
0.25 Delete	0.25 (0.25 FTE)	2594 Employee Assistance Counselor	\$2326B2827

0.50 Delete	0.50 (0.50 FTE)	2931 Marriage, Family & Child Counselor	\$2269B2758
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25 Department: DPH Public Health

1 Index Code: HGH1HUN40061

2 Program: D1H

3 Sub-Fund: 5H-AAA-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
2.00 Delete	2 (2.00 FTE)	1053 Sr. IS Business Analyst	\$2615B3289
4.00 Delete	4 (4.00 FTE)	1404 Clerk	\$1323B1603
0.75 Delete	0.75 (0.75 FTE)	1823 Sr. Administrative Analyst	\$2442B2969
0.50 Delete	0.50 (0.50 FTE)	2604 Food Service Worker	\$1200B1454
1.00 Delete	1 (1.00 FTE)	2650 Assistant Cook	\$1288B1562
1.00 Delete	1 (1.00 FTE)	2736 Porter	\$1381B1674
1.00 Delete	1 (1.00 FTE)	3417 Gardener	\$1580B1918

13 Department: DPH Public Health

14 Index Code: HGH1PFI40041

15 Program: D1P

16 Sub-Fund: 5H-AAA-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	1406 Senior Clerk	\$1372B1662
1.00 Delete	1 (1.00 FTE)	2105 Patient Services Financial Technician	\$1510B1831

21 Department: DPH Public Health

22 Index Code: HGH3FFC40011

23 Program: D3A

24 Sub-Fund: 5H-AAA-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation</u>
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1	0.50 Delete	0.50 (0.50 FTE)	2110 Medical Record Clerk	<u>Schedule</u> \$1558B1890
2				
3	Department: DPH		Public Health	
4	Index Code: HLH448704			
5	Program: DA5			
6	Sub-Fund: 5L-AAA-AAA			
7	<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation</u> <u>Schedule</u>
8	2.43 Delete	2.43 (2.43 FTE)	2302 Nursing Assistant	\$1710B2079
9	Department: DPH		Public Health	
10	Index Code: HLH449157			
11	Program: DA5			
12	Sub-Fund: 5L-AAA-AAA			
13	<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation</u> <u>Schedule</u>
14	1.00 Delete	1 (1.00 FTE)	2542 Speech Pathologist	\$2577B3289
15				
16	Department: DPH		Public Health	
17	Index Code: HLH449181			
18	Program: DA5			
19	Sub-Fund: 5L-AAA-AAA			
20	<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation</u> <u>Schedule</u>
21	2.00 Delete	2 (2.00 FTE)	2588 Health Worker IV	\$1914B2326
22				
23	Department: DPH		Public Health	
24	Index Code: HLH449231			
25	Program: DBD			

1 Sub-Fund: 5L-AAA-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
0.50 Delete	0.50 (0.50 FTE)	2920 Medical Social Worker	\$2269B2758

5 Department: DPH Public Health

6 Index Code: HLH449421

7 Program: DA5

8 Sub-Fund: 5L-AAA-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
2.00 Delete	2 (2.00 FTE)	2738 Porter Asst. Supervisor	\$1517B1840

12 Department: DPH Public Health

13 Index Code: HLH449439

14 Program: DA5

15 Sub-Fund: 5L-AAA-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	2770 Senior Laundry Worker	\$1342B1626

1.00 Delete	1 (1.00 FTE)	7355 Truck Driver	\$1886B2402
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20 Department: DPH Public Health

21 Index Code: HLH449470

22 Program: DA5

23 Sub-Fund: 5L-AAA-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
2.00 Delete	2 (2.00 FTE)	7334 Stationary Engineer	\$2351B2351

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1.00 Delete 1 (1.00 FTE) 7344 Carpenter \$2094B2545

Department: DPH Public Health

Index Code: HLH449595

Program: DA5

Sub-Fund: 5L-AAA-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	1636 Health Care Billing Clerk II	\$1736B2110

Department: DPH Public Health

Index Code: HMHMCC730515

Program: DMM

Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
0.25 Delete	0.25 (0.25 FTE)	2312 Licensed Vocational Nurse	\$1840B2236

0.20 Delete	0.20 (0.20 FTE)	2552 Dir. of Activities, Therapy and Volunteer Services	\$2151B2614
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1.00 Delete	1 (1.00 FTE)	1424 Clerk Typist	\$1375B1666
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1.00 Delete	1 (1.00 FTE)	1426 Senior Clerk Typist	\$1506B1827
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Department: DPH Public Health

Index Code: HMHMCP751594

Program: DMM

Sub-Fund: 5H-AAA-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	2246 Asst. Director of Clinical Services I	\$2835B3446

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Department: DPH Public Health
Index Code: HMHMHMISPHGF
Program: DMM
Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	1012 IS Technician – Journey	\$1736B2110

Department: DPH Public Health
Index Code: HMHMLT730416
Program: DMM
Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
0.50 Delete	0.50 (0.50 FTE)	9924 Public Service Aid – Health Services	\$1128B1128

Department: HRD Human Resources Department
Index Code: 335008
Program: FC8
Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	1232 Training Officer	\$2226B2706

Department: HRD Human Resources Department
Index Code: 335020
Program: FEE

1 Sub-Fund: 5M-AAA-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	1773 Media Training Specialist	\$2221B2700

5 Department: MTA Municipal Transportation Agency

6 Index Code: 351801

7 Program: BEE

8 Sub-Fund: 5M-AAA-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	1241 Personnel Analyst	\$1784B2625

1.00 Delete	1 (1.00 FTE)	1404 Clerk	\$1323B1603
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13 Department: MTA Municipal Transportation Agency

14 Index Code: 351806

15 Program: BEE

16 Sub-Fund: 5M-AAA-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	1202 Personnel Clerk	\$1470B1782

1.00 Delete	1 (1.00 FTE)	1842 Management Assistant	\$1960B2383
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21 Department: MTA Municipal Transportation Agency

22 Index Code: 351807

23 Program: BEE

24 Sub-Fund: 5M-AAA-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation</u>
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1	1.00 Delete	1 (1.00 FTE)	9910 Public Service Trainee	<u>Schedule</u> \$0.00C0.00
2				
3	Department: MTA		Municipal Transportation Agency	
4	Index Code: 352130			
5	Program: BEL			
6	Sub-Fund: 5M-AAA-AAA			
7	<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation</u> <u>Schedule</u>
8	1.00 Delete	1 (1.00 FTE)	1450 Executive Secretary I	\$1805B2194
9	Department: MTA		Municipal Transportation Agency	
10	Index Code: 352140			
11	Program: BEL			
12	Sub-Fund: 5M-AAA-AAA			
13	<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation</u> <u>Schedule</u>
14	1.00 Delete	1 (1.00 FTE)	1424 Clerk Typist	\$1375B1666
15				
16	Department: MTA		Municipal Transportation Agency	
17	Index Code: 358166			
18	Program: BEN			
19	Sub-Fund: 5M-AAA-AAA			
20	<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation</u> <u>Schedule</u>
21	1.00 Delete	1 (1.00 FTE)	1404 Clerk	\$1323B1603
22				
23	Department: MTA		Municipal Transportation Agency	
24	Index Code: 358182			
25	Program: BER			

1 Department: MTA Municipal Transportation Agency
 2 Index Code: 359001
 3 Program: BEK
 4 Sub-Fund: 5M-AAA-PSF

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	1404 Clerk	\$1323B1603
1.00 Delete	1 (1.00 FTE)	1446 Secretary II	\$1658B2014
1.00 Delete	1 (1.00 FTE)	5288 Transit Planner II	\$2161B2627

9 Department: MTA Municipal Transportation Agency
 10 Index Code: 359002
 11 Program: BEK
 12 Sub-Fund: 5M-AAA-PSF

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	1426 Senior Clerk Typist	\$1506B1827
1.00 Delete	1 (1.00 FTE)	5203 Assistant Engineer	\$2314B2813
1.00 Delete	1 (1.00 FTE)	9197 Signal and Systems Engineer	\$4342B4342

18 Department: MTA Municipal Transportation Agency
 19 Index Code: 359003
 20 Program: BEK
 21 Sub-Fund: 5M-AAA-PSF

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
2.00 Delete	2 (2.00 FTE)	5364 Civil Engineering Assoc. I	\$1932B2348
1.00 Delete	1 (1.00 FTE)	5366 Engineering Associate II	\$2236B2719

1 Department: MTA Municipal Transportation Agency

2 Index Code: 359004

3 Program: BEK

4 Sub-Fund: 5M-AAA-PSF

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	5211 Senior Engineer	\$3679B4471

9 Department: MTA Municipal Transportation Agency

10 Index Code: 359022

11 Program: BEB

12 Sub-Fund: 5M-AAA-PSF

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	1426 Senior Clerk Typist	\$1506B1827

16 Department: MTA Municipal Transportation Agency

17 Index Code: PTC012SOPF01

18 Program: BKF

19 Sub-Fund: 5N-OPF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	0952 Deputy Director	\$2969B3979

23 Department: MTA Municipal Transportation Agency

24 Index Code: PTC022SOPF03

25 Program: BKP

1 Sub-Fund: 5N-OPF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
2 1.00 Delete	1 (1.00 FTE)	1022 IS Admin. Analyst II	\$2120B2577
3 3.00 Delete	3 (3.00 FTE)	7332 Maintenance Machinist	\$2004B2435

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9 Department: MTA Municipal Transportation Agency

10 Index Code: PTC031GAGF01

11 Program: BKQ

12 Sub-Fund: 5N-AAA-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
13 1.00 Delete	1 (1.00 FTE)	1844 Sr. Management Assistant	\$2247B2732

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16 Department: MTA Municipal Transportation Agency

17 Index Code: PTC061GAGF01

18 Program: BKS

19 Sub-Fund: 5N-AAA-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
20 1.00 Delete	1 (1.00 FTE)	1844 Sr. Management Assistant	\$2247B2732
21 1.00 Delete	1 (1.00 FTE)	5302 Survey Technician	\$1787B2172

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24 Department: SHF Sheriff

25 Index Code: 062107

1 Program: AFC

2 Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
15.00 Delete	15 (15.00 FTE)	8304 Deputy Sheriff	\$2085B2559

9 Department: SHF Sheriff

10 Index Code: 062352

11 Program: AFT

12 Sub-Fund: 1G-AGF-WOF

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
6.00 Delete	6 (6.00 FTE)	8204 Institutional Police Officer	\$1796B2183
3.00 Delete	3 (3.00 FTE)	8205 Institutional Police Sgt.	\$2053B2496
1.00 Delete	1 (1.00 FTE)	8209 Institutional Police Lieut.	\$2264B2752

18 Department: SHF Sheriff

19 Index Code: 062353

20 Program: AFC

21 Sub-Fund: 1G-AGF-WOF

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	8202 Security Guard	\$1270B1539
1.00 Delete	1 (1.00 FTE)	8204 Institutional Police Officer	\$1796B2183
1.00 Delete	1 (1.00 FTE)	8205 Institutional Police Sgt.	\$2053B2496

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Department: SHF Sheriff
Index Code: 062420
Program: AFP
Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	8470 Exec. Director, County Parole Commission	\$3035B3689

Department: SHF Sheriff
Index Code: 062501
Program: ASB
Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	1506 Confidential Secretary	\$2130B2589

Department: TIS Dept. of Telecommunications & Information Services
Index Code: 750019
Program: BAK
Sub-Fund: 6I-TIF-AAP

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
3.00 Delete	3 (3.00 FTE)	1002 IS Operator – Journey	\$1488B1805
1.00 Delete	1 (1.00 FTE)	1402 Junior Clerk	\$1217B1474
1.00 Delete	1 (1.00 FTE)	1739 Computer Operations Supervisor II	\$2430B2953

1 Department: JUV Juvenile Probation

2 Index Code: 125006

3 Program: AKC

4 Sub-Fund: 1G-AFG-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
2.00 Delete \$1506B1827	2 (2.000.16 FTE)	1426 Senior Clerk Typist	

10 Department: JUV Juvenile Probation

11 Index Code: 125009

12 Program: ASC

13 Sub-Fund: 1G-AFG-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.000.08 FTE)	1840 Junior Mgmt Asst	\$1727B2099
1.00 Delete	1 (1.000.08 FTE)	1844 Senior Mgmt Asst	\$2247B2732
1.00 Delete	1 (1.000.08 FTE)	1932 Assistant Storekeeper	\$1320B1600
1.00 Delete	1 (1.000.08 FTE)	7524 Institutional Utility Worker	\$1320B1600

21 Department: ADP Adult Probation

22 Index Code: 135005

23 Program: ASH

24 Sub-Fund: 1G-AFG-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
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1	1.00 Delete	1 (4.000 .08 FTE)	1426 Senior Clerk Typist	\$1506B1827
2	1.00 Delete	1 (4.000 .08 FTE)	4322 Cashier III	\$1646B1999
3	1.00 Delete	1 (4.000 .08 FTE)	1446 Secretary II	\$1658B2014
4	1.00 Delete	1 (4.000 .08 FTE)	1410 Chief Clerk	\$2069B2514
5	1.00 Delete	1 (4.000 .08 FTE)	1632 Senior Account Clerk	\$1638B1990

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10 Department ADM Admin Services

11 Index Code: 725003

12 Program: AOB

13 Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
14 1.00 Delete	1 (1.00 FTE)	3453 Asst Agriculture Commissioner	\$2199B2672

16 Department AIR Airport

17 Index Code: AIRCOS

18 Program: BGF

19 Sub-Fund: 5A-AAA-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
21 1.00 Delete	1 (0.140 .08 FTE)	0955 Deputy Director	\$4484B6010

23 Department: AIR Airport

24 Index Code: AIRFINANCIAL

1 Program: BGF

2 Sub-Fund: 5A-AAA-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (0.160.08 FTE)	0941 Financial Manager	\$3698B4954

6 Department: AIR Airport

7 Index Code: AIRDEPUTYOPN

8 Program: BGG

9 Sub-Fund: 5A-AAA-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (0.140.08 FTE)	0941 Associate Deputy Director	\$3698B4954

13 Department: AIR Airport

14 Index Code: AIRREGLEG

15 Program: BGF

16 Sub-Fund: 5A-AAA-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	0955 Deputy Director	\$4484B6010

20 Department: CFM Convention Facilities

21 Index Code: 935006

22 Program: EAD

23 Sub-Fund: 2S-CFF-ANP

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.860.08 FTE)	1103 Dir. Convention Facilities	\$5419B6587

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Department: DPH Public Health

Index Code: HCHACFINANGF

Program: DHA

Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (-1860.08 FTE)	1656 Head Accountant	\$2502B3041

Department: DPH Public Health

Index Code: HGH1HUN40061

Program: D1H

Sub-Fund: 5H-AAA-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete \$2502B3041	1 (-1860.08 FTE)	1656 Head Accountant	

Department: DPH Public Health

Index Code: HCHSEEAPPGGF

Program: DHA

Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (-1860.08 FTE)	2596 Employee Referral Director	\$2582B3138

Department: DPH Public Health

Index Code: HCHPDAIDPRGF

1 Program: DPC

2 Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
1.000.13 Delete \$4372B5315	1.13 (0.13 FTE)	2232 Sr. Physician Specialist	

6 Department: DPH Public Health

7 Index Code: HCHPDEPIEVGF

8 Program: DPC

9 Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
1.000.10 Delete \$2454B2983	1.10 (0.10 FTE)	2593 Health Program Coordinator	

15 Department: DPH Public Health

16 Index Code: HGH1HUN40061

17 Program: D1H

18 Sub-Fund: 5H-AAA-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	3422 Section Supervisor	\$1918B2332

22 Department: DPH Public Health

23 Index Code: HGH1HUN40061

24 Program: DH1

25 Sub-Fund: 5H-AAA-AAA

1	<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation</u>
2	0.50 Delete	0.50 (0.50 FTE)	2350 Instructor of Nursing	<u>Schedule</u> \$3219B4151
3				
4	Department: DPH		Public Health	
5	Index Code: HCHAPADMINGF			
6	Program: DHP			
7	Sub-Fund: 1G-AGF-AAA			
8	<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation</u>
9	0.50 Delete	0.50 (-0930.04 FTE)	2235 Medical Director	<u>Schedule</u> \$5269B6404
10				
11	Department: ECD		ECD 911	
12	Index Code: 770018			
13	Program: BIR			
14	Sub-Fund: 1G-AGF-AAA			
15	<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation</u>
16	1.00 Delete	1 (-1860.08 FTE)	0922 Facility Manager	<u>Schedule</u> \$2564B3437
17				
18	Department: ENV		Environment	
19	Index Code: 220017			
20	Program: BAI			
21	Sub-Fund: 2S-PWF-SWN			
22	<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation</u>
23	1.00 Delete	1 (-1860.08 FTE)	0953 Deputy Director III	<u>Schedule</u> \$3698B4954
24				
25	Department: POL		Police	

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Index Code: 385030

Program: ACM

Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	0490 Commander	\$5549B5549

Department: POL Police

Index Code: 385026

Program: ACB

Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	0490 Commander	\$5549B5549

Department: REC Recreation & Parks

Index Code: RECQ1GF

Program: EAE

Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	AC37 Area Supervisor	\$2478B3436

Department REC Recreation & Parks

Index Code: RECQ2GF

Program: EAE

Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation</u>
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1	1.00 Delete	1 (1.00 FTE)	AC37Area Supervisor	<u>Schedule</u> \$2478B3436
2				
3	Department REC		Recreation & Parks	
4	Index Code: RECAQUATCB			
5	Program: FAL			
6	Sub-Fund: 1G-AGF-AAA			
7	<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation</u> <u>Schedule</u>
8	1.00 Delete	1 (1.00 FTE)	3291 Prin. Recreation Sup.	\$2430B2953
9				
10				
11	Department REC		Recreation & Parks	
12	Index Code: RECQ1CB			
13	Program: FAL			
14	Sub-Fund: 1G-AGF-AAA			
15	<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation</u> <u>Schedule</u>
16	1.00 Delete	1 (1.00 FTE)	3291 Prin. Rec. Supervisor	\$2430B2953
17				
18	Department REC		Recreation & Parks	
19	Index Code: RECQ2CB			
20	Program: FAL			
21	Sub-Fund: 1G-AGF-AAA			
22	<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation</u> <u>Schedule</u>
23	1.00 Delete	1 (1.00 FTE)	3291 Prin. Rec. Supervisor	\$2430B2953
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Department REC Recreation & Parks

Index Code: RECQ3CB

Program: FAL

Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	3291 Prin. Rec. Supervisor	\$2430B2953

Department REC Recreation & Parks

Index Code: RECRANDALLGF

Program: ECQ

Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (-1860.08 FTE)	3285 Randall Museum Director	\$2048B2490

Department DPH Public Health

Index Code: HCHAAPERSNGF

Program: DHA

Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (1.00 FTE)	1204 Sr. Personnel Clerk	\$1698B2063

Department DPH Public Health

Index Code: HLH448852

Program: DA5

Sub-Fund: 5L-AAA-AAA

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Amendment # of Pos. Class & Item No. Compensation Schedule
1.00 Delete 1 (-1860.08 FTE) 1444 Secretary I \$1436B1740

Department DPH Public Health

Index Code: HLH449215

Program: DA5

Sub-Fund: 5L-AAA-AAA

Amendment # of Pos. Class & Item No. Compensation Schedule
1.00 Delete 1 (1.00 FTE) 1446 Secretary II \$1658B2014

Department DPH Public Health

Index Code: HLH449637

Program: DA5

Sub-Fund: 5L-AAA-AAA

Amendment # of Pos. Class & Item No. Compensation Schedule
1.00 Delete 1 (1.00 FTE) 1920 Inventory Clerk \$1320B1600

Department DPH Public Health

Index Code: HCHPDTBCTLGF

Program: DPD

Sub-Fund: 1G-AGF-AAA

Amendment # of Pos. Class & Item No. Compensation Schedule
0.50 Delete 0.50 (-0930.04 FTE) 2586 Health Worker II _____
\$1499B1818

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Department DPH Public Health

Index Code: HCHPDADMINGF

Program: DPC

Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
0.50 Delete	0.50 (0.50 FTE)	1822 Admin. Analyst	\$2130B2589
1.00 Delete	1 (1.00 FTE)	1452 Executive Secretary II	\$1970B2395

Department DPH Public Health

Index Code: HGH1HUN40061

Program: D1H

Sub-Fund: 5H-AAA-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (-1860.08 FTE)	2140 Hospital Admin Asst.	\$2242B2726

Department DPH Public Health

Index Code: HLH448928

Program: DA5

Sub-Fund: 5L-AAA-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (-1860.08 FTE)	2140 Hospital Admin Asst	\$2242B2726

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Department DPH Public Health

Index Code: HCHCOMPLNCGF

Program: DHA

Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (-1860.08 FTE)	2140 Hospital Admin Asst	\$2242B2726

Department DPH Public Health

Index Code: HGH1HUN40061

Program: D1H

Sub-Fund: 5H-AAA-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
1.00 Delete	1 (-1860.08 FTE)	1450 Executive Secretary I	\$1805B2194

Department DPH Public Health

Index Code: HCHACPLANNGF

Program: DHA

Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
4.000.5 Delete	1 (-1860.04 FTE)	1426 Sr. Clerk Typist	\$1506B1827

Department DPH Public Health

Index Code: HCHPDHIVSVGF

Program: DPC

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Sub-Fund: 1G-AGF-AAA

<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
0.25 Delete	0.25 (0.25 FTE)	1823 Sr. Admin. Analyst	\$2442B2969

APPROVED AS TO CLASSIFICATION:
DEPARTMENT OF HUMAN RESOURCES

APPROVED AS TO FORM:
DENNIS HERRERA, City Attorney



HUMAN RESOURCES DIRECTOR

By: 

Deputy City Attorney



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails Ordinance

File Number: 040272

Date Passed:

Ordinance amending Ordinance No. 195-03 (Annual Salary Ordinance 2003/04) reflecting the deletion of 187.4 positions in the following departments: Administrative Services, Adult Probation, Adult and Aging Services, Airport, Assessor, Convention Facilities, Emergency Communications, Environment, Human Resources, Juvenile Probation, Municipal Transportation Agency, Police, Public Health, Recreation and Park, Sheriff and Telecommunication and Information Services.

April 13, 2004 Board of Supervisors — AMENDED

Ayes: 11 - Alioto-Pier, Ammiano, Daly, Dufty, Gonzalez, Hall, Ma, Maxwell, McGoldrick, Peskin, Sandoval

April 13, 2004 Board of Supervisors — PASSED ON FIRST READING AS AMENDED

Ayes: 11 - Alioto-Pier, Ammiano, Daly, Dufty, Gonzalez, Hall, Ma, Maxwell, McGoldrick, Peskin, Sandoval

April 20, 2004 Board of Supervisors — FINALLY PASSED

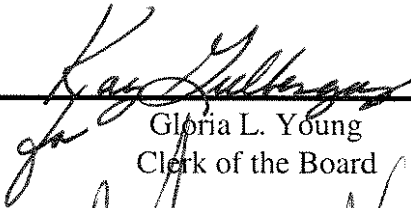
Ayes: 11 - Alioto-Pier, Ammiano, Daly, Dufty, Gonzalez, Hall, Ma, Maxwell, McGoldrick, Peskin, Sandoval

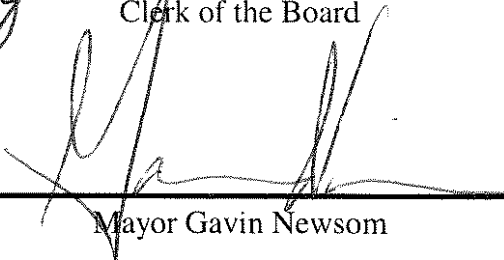
File No. 040272

I hereby certify that the foregoing Ordinance was FINALLY PASSED on April 20, 2004 by the Board of Supervisors of the City and County of San Francisco.

APR 20 2004

Date Approved


Gloria L. Young
Clerk of the Board


Mayor Gavin Newsom