

**Amendment of the Whole
June 18, 2004.**

FILE No. 040363

Ordinance No. 118-04
RO #04027
SA#25

1 [To appropriate General Fund revenue to offset a shortfall in current fiscal year 2003-04
2 budgeted revenue at the City Planning Department.]

3 **Ordinance appropriating \$1,067,885 from General Fund revenue to offset a shortfall in**
4 **current year budgeted revenue and cost over-runs at the City Planning Department.**

5 Be it ordained by the People of the City and County of San Francisco:

6 Section 1. Funds are hereby appropriated for FY 2003-04 as follows:

Department And Number	Sources of Funds and Purpose of Appropriation	Debit	Amount Credit
<u>Fund</u>	<u>Department</u>	<u>Program</u>	
1G-AGF-AAA	GEN	FCZ	
GF – Non-Project Controlled Fund	General City Responsibility	General City Responsibilities	
 <u>Funding Sources</u>			
999-99999	Unappropriated Revenue	\$1,067,885	
(XXXXXXXXXXXXXX)	from Real Property Transfer Tax		
 <u>Fund</u>			
1G-AGF-AAA	CPC	FDP	
GF – General Fund Non-Proj Controlled	City Planning Department	Current Planning	

25 **Mayor's Office**

1	Department	Sources of Funds and	Amount	
2	And Number	Purpose of	Debit	Credit
3		Appropriation		
4	<u>Funding Uses</u>			
5	001-00100	Permanent Salaries		\$1,067,885
6	(295011)			
7				
8		Total 1G-AGF-AAA	<u>\$1,067,885</u>	<u>\$1,067,885</u>

FUNDS AVAILABLE

EDWARD M. HARRINGTON

Controller

By: 

APPROVED AS TO FORM:

DENNIS J. HERRERA, City Attorney

By: 

Deputy City Attorney



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails Ordinance

File Number: 040363

Date Passed:

Ordinance appropriating \$1,290,592 from Department of Building Inspection fund balance to reimburse the City for General Fund expenditures on long range planning in fiscal years 1997-98 and 1998-99, and to use the reimbursement to offset a shortfall in fiscal year 2003-04 budgeted revenue at the City Planning Department, and to enable the department to complete environmental reviews related to the Eastern Neighborhoods Initiative and the Rincon Hill Project.

June 22, 2004 Board of Supervisors — PASSED ON FIRST READING

Ayes: 9 - Alioto-Pier, Ammiano, Daly, Gonzalez, Hall, Maxwell, McGoldrick,
Peskin, Sandoval

Absent: 1 - Dufty

Excused: 1 - Ma

June 29, 2004 Board of Supervisors — FINALLY PASSED

Ayes: 9 - Alioto-Pier, Dufty, Gonzalez, Hall, Ma, Maxwell, McGoldrick, Peskin,
Sandoval


Absent: 2 - Ammiano, Daly

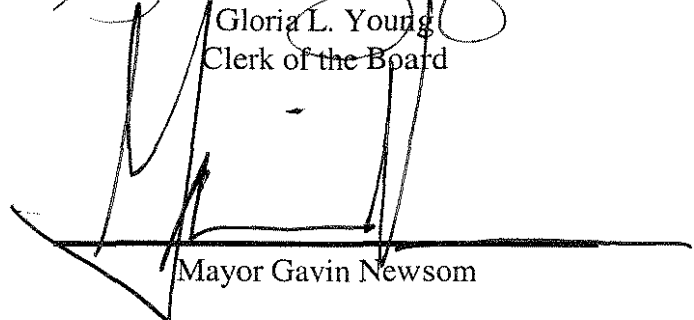
File No. 040363

I hereby certify that the foregoing Ordinance was **FINALLY PASSED** on June 29, 2004 by the Board of Supervisors of the City and County of San Francisco.

JUL 08 2004

Date Approved


Gloria L. Young
Clerk of the Board


Mayor Gavin Newsom