

[To appropriate funding for San Francisco General and Laguna Honda Hospital operations].

Ordinance appropriating \$11,155,000 in surplus revenues for salaries, fringe benefits, contractual services, materials and supplies, and services of other departments at San Francisco General Hospital and \$1,152,000 in surplus revenues for services of other departments for Laguna Honda Hospital for a total of \$12,307,000 for the Public Health Department for fiscal year 2003-04.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Funds are hereby appropriated for FY 2003-04 as follows:

Department And Number	Sources of Funds and Purpose of Appropriation	Debit	Amount Credit
<u>Fund</u>	<u>Department</u>	<u>Program</u>	
5H-AAA-AAA	DPH	D1H	
SFGH – Operating	Public Health Department	SFGH – Acute	
Fund		Care - Hospital	
<u>Funding Sources</u>			
600-65201 (HGH1HFI00101)	Medicare I/P Revenue		\$855,000
600-66003 (HGH1HFI00101)	GME- MEDICAL		\$500,000

MAYOR

Health Commission, Mitch Katz
Board of Supervisors

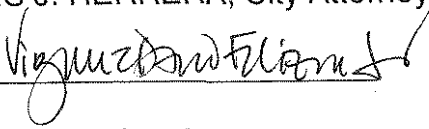
1	Department	Sources of Funds and	Amount	
2	And Number	Purpose of	Debit	Credit
3		Appropriation		
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
5	5H-AAA-AAA	DPH	D1H	
6	SFGH – Operating	Public Health Department	SFGH – Acute	
7	Fund		Care -	
8			Hospital	
9	600-66002	SB 1255	\$5,600,000	
10	(HGH1HFI00101)			
11	600-66001	SB 855	\$4,200,000	
12	(HGH1HFI00101)			
13				
14	<u>Funding Uses</u>			
15	001-00601	Temp – Regular Nurses		\$1,222,000
16	(HGH1HUN40061)			
17	001-00904	Premium Pay - Nurses		\$912,000
18	(HGH1HUN40061)			
19	001-01101	Overtime – Misc.		\$1,263,000
20	(HGH1HUN40061)			
21	001-01104	Overtime – Nurses		\$244,000
22	(HGH1HUN40061)			
23	001-01201	Holiday Pay – Misc.		\$155,000
24	(HGH1HUN40061)			
25				

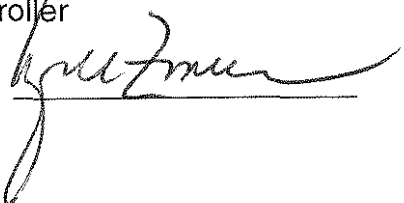
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2	And Number	Purpose of	Debit	Credit
3		Appropriation		
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
5	5H-AAA-AAA	DPH	D1H	
6	SFGH – Operating	Public Health Department	SFGH – Acute	
7	Fund		Care -	
8			Hospital	
9	001-01204	Holiday Pay – Nurses		\$169,000
10	(HGH1HUN40061)			
11	013-01900	Mandatory Fringes		\$266,000
12	(HGH1HUN40061)			
13	021-03500	Other Current Expenses		\$4,015,000
14	(HGH1HUN40061)	– Budget		
15	040-04000	Materials and Supplies -		\$1,964,000
16	(HGH1HUN40061)	Budget		
17	081-081H3	Services of Other Dept.-		\$945,000
18	(HGH1HUN40731)	Workers Comp		
19		Total 5H-AAA-AAA	<u>\$11,155,000</u>	<u>\$11,155,000</u>

1	Department	Sources of Funds and	Amount	
2	And Number	Purpose of	Debit	Credit
3		Appropriation		
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
5	5L-AAA-AAA	DPH	DA5	
6	LHH – Operating	Public Health Department	LHH –	
7	Fund		Operating	
8			Fund	
9	<u>Funding Sources</u>			
10	001-00100	Permanent Salaries –	\$358,000	
11	(HLH449629)	Misc.		
12	600-65201	Medicare I/P Revenue	\$794,000	
13	(HLH448878)			
14				
15	<u>Funding Uses</u>			
16	081-081CT	Services of Other Dept. –		\$232,000
17	(HLH449686)	City Attorney		
18	081-081ET	Services of Other Dept. –		\$160,000
19	(HLH449413)	TIS Telephones		
20	081-081H3	Services of Other Dept. –		\$96,000
21	(HLH449686)	Workers Comp.		
22	081-081H7	Services of Other Dept. –		\$93,000
23	(HLH449686)	Employee Relations		
24				
25				

1	Department	Sources of Funds and	Amount	
2	And Number	Purpose of	Debit	Credit
3		Appropriation		
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
5	5L-AAA-AAA	DPH	DA5	
6	LHH – Operating	Public Health Department	LHH –	
7	Fund		Operating	
8			Fund	
9	081-081SH	Services of Other Dept. –		\$357,000
10	(HLH449462)	Sheriff		
11	081-081UL	Services of Other Dept. –		\$214,000
12	(HLH449470)	Light Heat and Power		
13		Total 5L-AAA-AAA	<u>\$1,152,000</u>	<u>\$1,152,000</u>

FUNDS AVAILABLE

APPROVED AS TO FORM:
 DENNIS J. HERRERA, City Attorney
 By: 
 Deputy City Attorney

EDWARD M. HARRINGTON
 Controller
 By: 



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails Ordinance

File Number: 040871

Date Passed:

Ordinance appropriating \$11,155,000 in surplus revenues for salaries, fringe benefits, contractual services, materials and supplies, and services of other departments at San Francisco General Hospital and \$1,152,000 in surplus revenues for services of other departments for Laguna Honda Hospital for a total of \$12,307,000 for the Public Health Department for fiscal year 2003-04.

June 29, 2004 Board of Supervisors — PASSED ON FIRST READING

Ayes: 11 - Alioto-Pier, Ammiano, Daly, Dufty, Gonzalez, Hall, Ma, Maxwell, McGoldrick, Peskin, Sandoval

July 13, 2004 Board of Supervisors — FINALLY PASSED

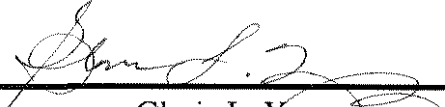
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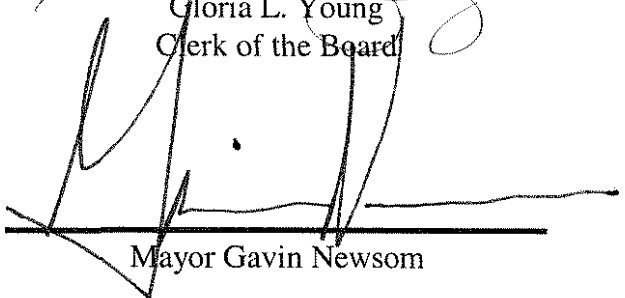
File No. 040871

I hereby certify that the foregoing Ordinance
was **FINALLY PASSED** on July 13, 2004 by
the Board of Supervisors of the City and
County of San Francisco.

JUL 22 2004

Date Approved


Gloria L. Young
Clerk of the Board


Mayor Gavin Newsom