

1 [To de-appropriate current capital project appropriations to reflect updated sources and uses
2 of capital project funding.]

3 **Ordinance de-appropriating \$287,977,266 of existing sources and uses authority for**
4 **various San Francisco International Airport (SFIA) capital project funding to reflect**
5 **actual sources of funding available to support the Five-Year Capital Plan, Fiscal Year**
6 **2004-05 through Fiscal Year 2008-09.**

8 Be it ordained by the People of the City and County of San Francisco:

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10 Section 1. The sources of funding outlined below are herein de-appropriated and reflect the
11 projected sources of funding available to support the updated Five-Year Capital Plan, Fiscal
12 Year 2004-05 through Fiscal Year 2008-09.

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14 **SOURCES DE-APPROPRIATION**

Fund	Index Code	Subobject	Amount
5A CPF 00Z Airport Capital Fund –	*AIR5ACPF00Z	30150 Earned Interest	\$67,738,959
Bond Sources			
5A CPF 00Z - Airport Capital Fund –	*AIR5ACPF00Z	80111 Bond Proceeds	\$220,238,307
Bond Sources			
Total SOURCES De-appropriation			<u>\$287,977,266</u>

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23 Section 2. The uses of funding outlined below are herein de-appropriated and reflect the uses
24 of funding to support the updated Five-Year Capital Plan, Fiscal Year
25 2004-05 through Fiscal Year 2008-09.

1 **USES DE-APPROPRIATION of SUBOBJECT 06C00 BUILDINGS, STRUCTURES AND**
 2 **IMPROVEMENTS**

3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
	Fund/Project	Project Title/Description		Index Code		Amount																
5	5A CPF 00Z	Demolition of Old Boarding Area 'A' in Terminal 1 and		*AIR5ACPF00Z		\$3,037,875																
6	CAC035	activation of three new gates																				
7	5A CPF 00Z	Remodeling of Terminal 2 from 10-gate International		*AIR5ACPF00Z		\$122,634,852																
8	CAC036	Terminal to 14-gate Domestic Terminal																				
9	5A CPF 00Z	Airport Security and Safety Access Control Measures		*AIR5ACPF00Z		\$360,000																
10	CAC037																					
11	5A CPF 00Z	Improved Passenger Security Screening and Security		*AIR5ACPF00Z		\$248,722																
12	CAC038	Surveillance Measures																				
13	5A CPF 00Z	Special Terminal Security System		*AIR5ACPF00Z		\$654,228																
14	CAC039																					
15	5A CPF 00Z	Construction of New Wastewater Treatment Plant		*AIR5ACPF00Z		\$3,836,905																
16	CAC040																					
17	5A CPF 00Z	Final Elements of Near-Term Master Plan		*AIR5ACPF00Z		\$10,160,611																
18	CAC041																					
19	5A CPF 00Z	Remaining Infrastructure, including Asbestos Abatement and		*AIR5ACPF00Z		\$22,467,424																
20	CAC042	Completion of International Terminal																				
21	5A CPF 00Z	Airport Owner Controlled Insurance Program Expenses		*AIR5ACPF00Z		\$8,888,214																
22	CAC044																					
23	5A CPF 00Z	Noise Insulation Programs for Surrounding Communities		*AIR5ACPF00Z		\$5,970,259																
24	CAC045																					
25	5A CPF 00Z	Wetlands Mitigation Initiatives and Shoreline Protection		*AIR5ACPF00Z		\$5,983,679																
	CAC046	Improvements																				

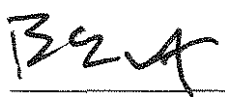
1	Fund/Project	Project Title/Description	Index Code	Amount
2	5A CPF 00Z	Airport Support Area – Capital Improvements to Leased	*AIR5ACPF00Z	\$367,903
3	CAC049	Airline Tenants Property		
4	5A CPF 00Z	Airport Support and Government Agencies Installation,	*AIR5ACPF00Z	\$47,433
5	CAC050	including Technology Related Improvements		
6	5A CPF 00Z	Airport Maintained Employee Parking Improvement Projects	*AIR5ACPF00Z	\$1,761,883
7	CAC051			
8	5A CPF 00Z	Capital Improvements for Water Treatment, Drainage	*AIR5ACPF00Z	\$17,316,521
9	CAC052	Systems and Flood Prevention		
10	5A CPF 00Z	Coast Guard, FAA/FBI and Post Office Facilities	*AIR5ACPF00Z	\$512,000
11	CAC053			
12	5A CPF 00Z	Groundside Area Roadways, Parkways and Pavement	*AIR5ACPF00Z	\$16,217,647
13	CAC054	Improvements		
14	5A CPF 00Z	Public Parking Lots and Garages Improvement Projects	*AIR5ACPF00Z	\$822,450
15	CAC055			
16	5A CPF 00Z	Non-Airline Shuttle Bus Service and Leased Commercial	*AIR5ACPF00Z	\$2,095,000
17	CAC056	Facilities Project		
18	5A CPF 00Z	Terminal Area Concourse, International Boarding Areas A	*AIR5ACPF00Z	\$2,463,017
19	CAC057	and G Improvements		
20	5A CPF 00Z	Tunnel Lobbies to Garages Project	*AIR5ACPF00Z	\$427,000
21	CAC058			
22	5A CPF 00Z	Terminal Area Lobbies, Offices and Tenant Lease Facilities	*AIR5ACPF00Z	\$3,360,675
23	CAC059	Improvements		
24	5A CPF 00Z	Utilities Area - Water, Gas and Electricity Replacement and	*AIR5ACPF00Z	\$19,608,774
25	CAC060	Improvement Projects		

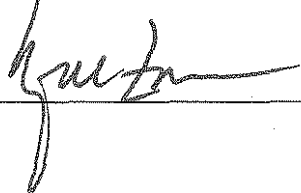
1	Fund/Project	Project Title/Description	Index Code	Amount
2	5A CPF 00Z	Sewage and Industrial Waste Collection Improvement	*AIR5ACPF00Z	\$1,215,044
3	CAC061	Projects		
4	5A CPF 00Z	Facilities Maintenance Capital Improvement Project	*AIR5ACPF00Z	\$2,173,112
5	CAC062			
6	5A CPF 00Z	Airport Systemwide Capital Equipment Projects	*AIR5ACPF00Z	\$661,159
7	CAC063			
8	5A CPF 00Z	Bond Issuance Costs (Small Projects)	*AIR5ACPF00Z	\$34,684,879
9	CAC064			
10	Total Uses De-appropriation, Subobject 06C00			<u><u>\$287,977,266</u></u>

FUNDS DE-APPROPRIATED

APPROVED AS TO FORM: EDWARD M. HARRINGTON

DENNIS J. HERRERA, City Attorney Controller

By: 

By: 

Deputy City Attorney



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails Ordinance

File Number: 051522

Date Passed:

Ordinance de-appropriating \$287,977,266 of existing sources and uses authority for various San Francisco International Airport (SFIA) capital project funding to reflect actual sources of funding available to support the Five-Year Capital Plan, Fiscal Year 2004-05 through Fiscal Year 2008-09.

October 11, 2005 Board of Supervisors — PASSED ON FIRST READING

Ayes: 9 - Ammiano, Dufty, Elsbernd, Ma, Maxwell, McGoldrick, Mirkarimi, Peskin, Sandoval

Absent: 1 - Daly

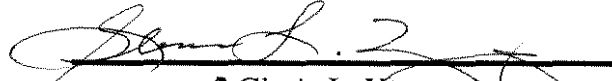
Excused: 1 - Alioto-Pier

October 18, 2005 Board of Supervisors — FINALLY PASSED

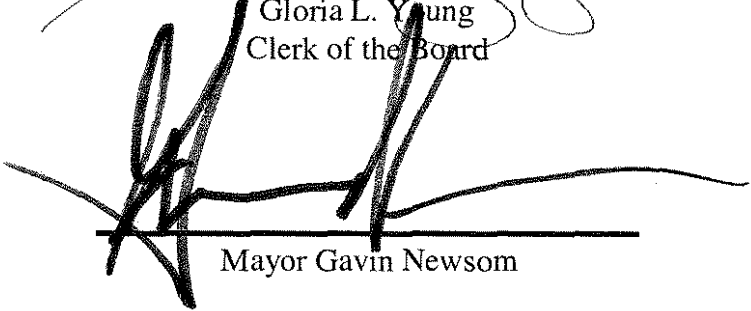
Ayes: 11 - Alioto-Pier, Ammiano, Daly, Dufty, Elsbernd, Ma, Maxwell, McGoldrick, Mirkarimi, Peskin, Sandoval

File No. 051522

I hereby certify that the foregoing Ordinance
was FINALLY PASSED on October 18, 2005
by the Board of Supervisors of the City and
County of San Francisco.



Gloria L. Young
Clerk of the Board



Mayor Gavin Newsom

OCT 21 2005

Date Approved