

FILE NO. 060216

ORDINANCE NO. 53-06

RO#06022
SA#22

1 [To appropriate funding for San Francisco General Hospital operations and capital projects,
2 and Laguna Honda Hospital operations and Department of Public Health operations].

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4 **Ordinance appropriating ~~\$15,205,000~~ \$14,366,156 to the Department of Public Health,**
5 **including ~~\$10,555,000~~ \$7,777,353 in surplus health revenues from San Francisco**
6 **General Hospital (SFGH), de-appropriating \$740,000 in General Fund dollars from the**
7 **SFGH Chiller and Generator capital project, \$1,800,000 in transfer from PUC Mayor's**
8 **Economic Conservation Account (MECA) Fund and ~~\$3,910,000~~ \$4,048,803 in Laguna**
9 **Honda Hospital Medical In-Patient Revenue; and appropriating the ~~\$10,555,000~~**
10 **\$7,777,353 in surplus health revenues for SFGH salaries, ~~fringe benefits,~~ non-personnel**
11 **services, and capital improvements to the SFGH Service Building, and re-appropriating**
12 **\$740,000 to the Service Building Seismic Retrofit capital project, \$1,800,000 for the**
13 **SFGH Chiller/Generator project and appropriating ~~\$3,910,000~~ \$3,998,803 for salaries,**
14 **~~fringe benefits,~~ and non-personnel, and ~~security at Laguna Honda Hospital~~ and \$50,000**
15 **in salaries at Department of Public Health.**

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17 Be it ordained by the People of the City and County of San Francisco:

18
19 Section 1. Funds are hereby appropriated for FY 2005-06 as follows:

20 **SOURCES**

Fund	Index Code	Subobject	Description	Amount
5H-AAA-AAA	HGH1HFI00101	600-66004	Medi-Cal Safety Net Care Pool (formerly SB855)	\$8,000,000 <u>\$7,777,353</u>
5H-AAA-AAA	HGH1HFI00101	600-65207	Other In-Patient Revenue	\$755,000

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<u>Fund</u>	<u>Index Code</u>	<u>Subobject</u>	<u>Description</u>	<u>Amount</u>
5H-AAA-ACP	HGHGZZZB505H	950-9505H	Transfer of appropriation - Chiller to Seismic Retrofit	\$740,000
5H-AAA-ACP	XXXXXX	910-9305T	Transfer from PUC MECA Fund	\$1,800,000
5L-AAA-AAA	HLH448704	600-65202	Medi-Cal In-Patient Revenue	\$3,910,000
				<u>\$4,048,803</u>
			Total SOURCES	\$15,205,000
				<u>\$14,366,156</u>

Section 2. The uses of funding outlined below are herein appropriated and reflect funding for personnel costs, non-personnel services and services of other departments at San Francisco General Hospital and Laguna Honda Hospitals and capital costs associated with the Chiller and Generator project and the Service Building Seismic Retrofit, fixtures, Primary Care capital projects to increase efficiency, IT projects associated with the patient data system and wiring and data systems at community clinics.

USES

<u>Fund</u>	<u>Index Code</u>	<u>Sub-object</u>	<u>Description</u>	<u>Amount</u>
<u>San Francisco General Hospital</u>				
5H-AAA-AAA	HGH1HUN40061	001-00401	Nurses Salaries	\$2,213,000
				<u>\$2,243,039</u>

	<u>Fund</u>	<u>Index Code</u>	<u>Sub-object</u>	<u>Description</u>	<u>Amount</u>
1					
2	5H-AAA-AAA	HGH1HUN40061	001-01104	Nurses Overtime	\$1,234,000
3					<u>\$1,035,939</u>
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5	5H-AAA-AAA	HGH1HUN40061	001-01204	Holiday Pay - Nurses	\$420,000
6					<u>\$479,928</u>
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9	5H-AAA-AAA	HGH1HUN40061	013-01900	Fringe Benefits	\$619,000
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11	5H-AAA-AAA	HGH1HUN40061	081-081ET	Workorder with DTIS - Telephone	\$153,000
12					<u>\$131,790</u>
13					
14	5H-AAA-AAA	HGH1HUN40061	081-081UL	Work order with PUC- natural gas	\$854,000
15					<u>\$971,657</u>
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17	5H-AAA-AAA	HGH1HSU40074	081-081SH	Work order with Sheriff - security	\$347,000
18	5H-AAA-ACP	HGH1HUN70011	060-06700	Service Building Seismic Retrofit	\$2,915,000
19					
20	5H-AAA-ACP	HGH1HUN70011	060-06700	Service Building Seismic Retrofit	\$740,000
21	5H-AAA-ACP	HGH1HUN70011	060-06700	Chiller/Generator Project	\$1,800,000
22					
23	<u>Laguna Honda Hospital</u>				
24	5L-AAA-AAA	HLH448704	001-00101	Salaries for LHH	\$2,458,000
25					<u>\$3,063,803</u>

<u>Fund</u>	<u>Index Code</u>	<u>Sub-object</u>	<u>Description</u>	<u>Amount</u>
5L-AAA-AAA	HLH448704	013-01900	Fringe Benefits for LHH	\$400,000
5L-AAA-AAA	HLH449439	021-02799	Non-Personnel	\$935,000
5L-AAA-AAA	HLH449439	081-081SH	Security Services	\$117,000
<u>Department of Public Health</u>				
1G - AGF- AAA	HCHACEXECTGF	00101	Salaries	\$50,000
Total Uses				\$15,205,000
				<u>\$14,366,156</u>

13 FUNDS APPROPRIATED

14 APPROVED AS TO FORM: EDWARD M. HARRINGTON
 15 DENNIS J. HERRERA, City Attorney Controller

16 See file for signature See file for signature
 17 By: _____ By: _____
 18 Deputy City Attorney



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails

Ordinance

File Number: 060216

Date Passed:

Ordinance appropriating \$14,366,156 to the Department of Public Health, including \$7,777,353 in surplus health revenues from San Francisco General Hospital (SFGH), de-appropriating \$740,000 in General Fund dollars from the SFGH Chiller and Generator capital project, \$1,800,000 in transfer from PUC Mayor's Economic Conservation Account (MECA) Fund and \$4,048,803 in Laguna Honda Hospital Medical In-Patient Revenue; and appropriating the \$7,777,353 in surplus health revenues for SFGH salaries, non-personnel services, and capital improvements to the SFGH Service Building, and re-appropriating \$740,000 to the Service Building Seismic Retrofit capital project, \$1,800,000 for the SFGH Chiller/Generator project and appropriating \$3,998,803 for salaries, and non-personnel at Laguna Honda Hospital and \$50,000 in salaries at Department of Public Health.

March 14, 2006 Board of Supervisors — PASSED, ON FIRST READING

Ayes: 10 - Alioto-Pier, Ammiano, Daly, Dufty, Elsbernd, Ma, Maxwell,
Mirkarimi, Peskin, Sandoval
Excused: 1 - McGoldrick

March 21, 2006 Board of Supervisors — FINALLY PASSED

Ayes: 11 - Alioto-Pier, Ammiano, Daly, Dufty, Elsbernd, Ma, Maxwell,
McGoldrick, Mirkarimi, Peskin, Sandoval

File No. 060216

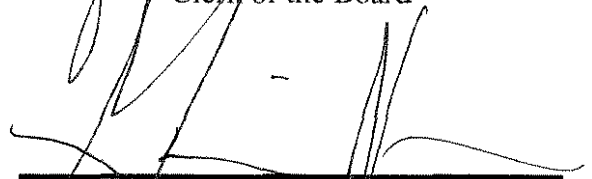
I hereby certify that the foregoing Ordinance
was **FINALLY PASSED** on March 21, 2006
by the Board of Supervisors of the City and
County of San Francisco.

03/30/06

Date Approved



Gloria L. Young
Clerk of the Board



Mayor Gavin Newsom