

FILE NO. 060225

ORDINANCE NO. 63-06  
 RO#06019  
 SA#19

1 [Ordinance appropriating \$3,330,980 to fund cost overruns at the Police Department and  
 2 violence prevention investments for Children, Youth and Their Families for Fiscal Year 2005-  
 2006.]

3 **Ordinance appropriating \$3,330,980 to fund salary and fringe overruns and expanded**  
 4 **services at the Police Department and violence prevention programming and**  
 5 **investments in the Department of Children, Youth and Their Families for Fiscal Year**  
 6 **2005-2006. Sources of funds include \$2,572,307 from the Unappropriated General Fund**  
 7 **Balance and \$758,673 from the Fiscal Year 2005-2006 Children's Baseline Growth.**  
 8 **Uses of funds include \$2,572,307 for the Police Department and \$758,673 for the**  
 9 **Department of Children, Youth and Their Families.**

10  
 11 Be it ordained by the People of the City and County of San Francisco:

12  
 13 Section 1. The sources of funding outlined below are herein appropriated to reflect the  
 14 funding available for Fiscal Year 2005-2006.

15  
 16 **SOURCES APPROPRIATION**

Fund	Index Code	Subobject	Description	Amount
1G AGF AAA – GF	*CON1GAGFAAA	99999B Beginning Fund	Unappropriated	\$2,572,307
Non Project –		Balance – Budget Basis	General Fund	
Controlled			Balance	
1G AGF AAA – GF	*CON1GAGFAAA	99999B Beginning Fund	FY 05-06 Children's	\$758,673
Non Project –		Balance – Budget Basis	Baseline Growth	
Controlled				
<b>Total SOURCES Appropriation</b>				<b><u>\$3,330,980</u></b>

1 Section 2. The uses of funding outlined below are herein appropriated to the Department of  
 2 Children, Youth and Their Families and the Police Department and reflect funding to support  
 3 the Violence Prevention Program for Fiscal Year 2005-2006.  
 4

5 **USES APPROPRIATION**

6 Department	Fund	Index Code	Subobject	Description	Amount
7 Children, 8 Youth & 9 Their 10 Families	2S CHF USD Public Education Special Fund - SFUSD	235097	03801 Community Based Organization Services	Non-Personnel Services-Truancy Prevention Grant Match	\$200,000
12 Children, 13 Youth & 14 Their 15 Families	1G AGF AAP – GF Annual Project	230011	03801 Community Based Organization Services	New annual project - Youth Employment Expansion	\$558,673
17 Police	1G AGF AAA – GF Non Project – Controlled	385036	00201 Uniform Regular	FY 05-06 Impact due to Accelerated Academy Hiring	\$194,085
21 Police	1G AGF AAA – GF Non Project – Controlled	385036	01102 Overtime - Uniform	Overtime	\$1,340,000

1	Department	Fund	Index Code	Subobject	Description	Amount
2	Police	1G AGF AAA –	385036	01303 Retirement City	Retirement	\$614,262
3		GF Non Project –		Uniform (Police & Fire)		
4		Controlled				
5						
6	Police	1G AGF AAA –	385036	081SH Work Order for	Station Transfer	\$423,960
7		GF Non Project –		General Fund Sheriff	Work Order to SHF	
8		Controlled				
9	<b>Total USES Appropriation</b>					<u><u>\$3,330,980</u></u>

FUNDS APPROPRIATED

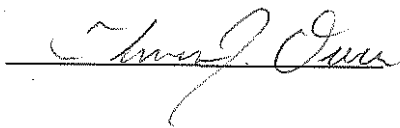
APPROVED AS TO FORM:

EDWARD M. HARRINGTON

DENNIS J. HERRERA, City Attorney

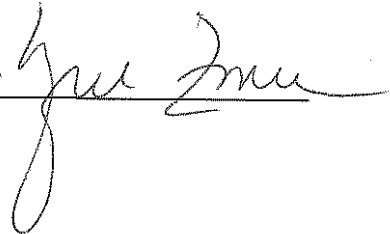
Controller

By:



Deputy City Attorney

By:





# City and County of San Francisco

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

## Tails

## Ordinance

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**File Number:** 060225

**Date Passed:**

Ordinance appropriating \$3,330,980 to fund salary and fringe overruns and expanded services at the Police Department and violence prevention programming and investments in the Department of Children, Youth and Their Families for Fiscal Year 2005-2006. Sources of funds include \$2,572,307 from the Unappropriated General Fund Balance and \$758,673 from the Fiscal Year 2005-2006 Children's Baseline Growth. Uses of funds include \$2,572,307 for the Police Department and \$758,673 for the Department of Children, Youth and Their Families.

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March 28, 2006 Board of Supervisors — PASSED ON FIRST READING

Ayes: 10 - Alioto-Pier, Daly, Dufty, Elsbernd, Ma, Maxwell, McGoldrick,  
Mirkarimi, Peskin, Sandoval  
Excused: 1 - Ammiano

April 4, 2006 Board of Supervisors — FINALLY PASSED

Ayes: 11 - Alioto-Pier, Ammiano, Daly, Dufty, Elsbernd, Ma, Maxwell,  
McGoldrick, Mirkarimi, Peskin, Sandoval

File No. 060225

I hereby certify that the foregoing Ordinance  
was **FINALLY PASSED** on April 4, 2006 by  
the Board of Supervisors of the City and  
County of San Francisco.

4.6.06

Date Approved

*Kay Helberg*  
for Gloria L. Young  
Clerk of the Board  
*[Signature]*  
Mayor Gavin Newsom