

1 [Appropriating \$10,675,58940,756,557 of State and Federal revenues for various programs in
2 the Department of Human Services for Fiscal Year 2006-2007.]

3
4 **Ordinance authorizing the Department of Human Services to accept and expend a**
5 **Federal food stamps grant in the amount of \$999,993, and appropriating**
6 **\$10,675,58940,756,557 of State and Federal revenues for CalWORKS Work Participation**
7 **Program, the Family and Children's Services Child Welfare Services Program, the Food**
8 **Stamps Outreach Program, the Housing and Homeless Management Information**
9 **System Program, and the Workforce Development's Food Stamps Employment and**
10 **Training Program in the Department of Human Services for Fiscal Year 2006-2007.**

11
12 Be it ordained by the People of the City and County of San Francisco:

13
14 Section 1. Authorize the Department of Human Services to accept and expend a Federal
15 food stamps grant in the amount of \$999,993. The sources of funding outlined below are
16 herein appropriated to reflect the funding available for Fiscal Year 2006-2007.

17
18 **SOURCES Appropriation**

19	Fund	Index Code	Subobject	Description	Amount
20	1G AGF AAA – GF-Non-	45ADREVS	45139 Children's Services	Child Welfare System	\$1,752,012
21	Project-Controlled		(State-Admin)	Outcome Improvement	
22				Project (State) Grant	
23					
24	1G AGF AAA – GF-Non-	45ADREVS	40139 Children's Services	Child Welfare System	\$788,189
25	Project-Controlled		(Fed-Admin)	Outcome Improvement	
				Project (Federal) Grant	

Mayor Gavin Newsom Supervisor Dufty
Office of the Mayor

	Fund	Index Code	Subobject	Description	Amount
1					
2	1G AGF AAA – GF-Non-	45ADREVS	45213 Transitional Housing	Transitional Housing	\$503,667
3	Project-Controlled		Program - State	Program – Plus State Grant	
4					
5	1G AGF AAA – GF-Non-	45ADREVS	45103 Adoption Services	Adoptions (State) Grant	\$369,900
6	Project-Controlled		(State-Admin)		
7					
8	1G AGF AAA – GF-Non-	45ADREVS	40103 Adoption Services	Adoption (Federal) Grant	\$246,600
9	Project-Controlled		(Fed-Admin)		
10					
11	1G AGF AAA – GF-Non-	45ADREVS	44939 Federal Direct Grant	Greenbook grant (Federal)	\$100,000
12	Project-Controlled			Grant	
13					
14	1G AGF AAA – GF-Non-	45ADREVS	48998 Prior Year State	Child Welfare Services	\$1,121,242
15	Project-Controlled		Revenue Adjustment	Allocation (State) Grant	
16					
17	1G AGF AAA – GF-Non-	45ADREVS	44998 Prior Year Federal	Child Welfare Services	\$212,000
18	Project-Controlled		Revenue Adjustment	Allocation (Federal) Grant	
19					
20	1G AGF AAA – GF-Non-	45ADREVS	45121 Welfare to Work	CalWORKS (State) Grant	\$4,059,4864,
21	Project-Controlled		(State-Admin)		140,454
22					
23	1G AGF AAA – GF-Non-	45ADREVS	44939 Federal Direct Grant	Homeless Management	\$400,000
24	Project-Controlled			Information System	
25				(Federal) Grant	

1	Fund	Index Code	Subobject	Description	Amount
2	1G AGF AAA – GF-Non-	45ADREVS	44939 Federal Direct Grant	Food Stamps (Federal)	\$999,993
3	Project-Controlled			Grant	
4					
5	1G AGF AAA – GF-Non-	45ADREVS	40124 Food Stamps EMP &	Food Stamps Employment	\$122,500
6	Project-Controlled		Training (Fed-Admin)	and Training Federal Grant	
7	Total SOURCES Appropriation				\$10,675,5894
8					<u>0,756,557</u>

9

10 Section 2. The of uses funding outlined below are herein appropriated in various subobjects,

11 and reflects the projected uses of funding to support CalWORKS Work Participation Program,

12 Family and Children's Services Child Welfare Services Program, and other programs

13 receiving other new grants and revenues for the Department of Human Services for Fiscal

14 Year 2006-2007.

15

16 **USES Appropriation**

17	Fund	Index Code	Subobject	Description	Amount
18	1G AGF AAA – GF-Non-	45FCCWSOIP	03801 Community	Child Welfare Services	\$332,000
19	Project-Controlled		Based Organization	Outcome Improvement	
20			Services	Program	
21					
22	1G AGF AAA – GF-Non-	45FCCWSOIP	03617 Foster Care	Child Welfare Services	\$127,728
23	Project-Controlled		CWS-Other Services	Outcome Improvement	
24				Program	

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Fund	Index Code	Subobject	Description	Amount
1G AGF AAA – GF-Non- Project-Controlled	45FCCWSOIP	02200 Training - Budget	Child Welfare Services Outcome Improvement Program	\$10,000
1G AGF AAA – GF-Non- Project-Controlled	45FCOH	00101 Permanent Salaries - Misc	Foster Care Services Overhead & Salaries	\$1,204,814
1G AGF AAA – GF-Non- Project-Controlled	45FCOH	01900 Other Fringe Benefits	Foster Care Services Overhead & Salaries	\$459,362
1G AGF AAA – GF-Non- Project-Controlled	45FCOH	03801 Community Based Organization Services	Foster Care Services Overhead & Salaries	\$100,000
1G AGF AAA – GF-Non- Project-Controlled	45FCOH	03621 Day Care Assistance	Foster Care Services Overhead & Salaries	\$550,000
1G AGF AAA – GF-Non- Project-Controlled	45ADOH	04000 Material & Supplies - Budget	Admin Allocable Overhead	\$285,000
1G AGF AAA – GF-Non- Project-Controlled	45ADOH	03011 Property Rent	Admin Allocable Overhead	\$157,950

	Fund	Index Code	Subobject	Description	Amount
1					
2					
3	1G AGF AAA – GF-Non-	45ADOH	03031 Miscellaneous	Admin Allocable	\$530,000
4	Project-Controlled		Facilities Rental	Overhead	
5					
6	1G AGF AAA – GF-Non-	45HLGF	03801 Community	Homeless County General	\$503,667
7	Project-Controlled		Based Organization	Fund	
8			Services		
9					
10	1G AGF AAA – GF-Non-	45FCADOPT	03801 Community	Foster Care Services	\$616,500
11	Project-Controlled		Based Organization	Adoption	
12			Services		
13					
14	1G AGF AAA – GF-Non-	45FCKINSS	03801 Community	Kinship Support Services	\$100,000
15	Project-Controlled		Based Organization	582	
16			Services		
17					
18	1G AGF AAA – GF-Non-	45ADPB	00101 Permanent	Admin Planning & Budget	\$149,30520
19	Project-Controlled		Salaries - Misc		7,566
20					
21	1G AGF AAA – GF-Non-	45ADPB	01900 Other Fringe	Admin Planning & Budget	\$58,22780,9
22	Project-Controlled		Benefits		44
23					
24	1G AGF AAA – GF-Non-	45FCCWSSVCS	03617 Foster Care	Child Welfare Services	\$253,242
25	Project-Controlled		CWS-Other Services	Nonfederal Services 146	

	Fund	Index Code	Subobject	Description	Amount
1					
2	1G AGF AAA – GF-Non-	45ESCALWORKS	03801 Community	Employment Services	\$2,598,844
3	Project-Controlled		Based Organization	Program	
4			Services		
5					
6	1G AGF AAA – GF-Non-	45ESCALWORKS	02711 Social	Employment Services	\$109,200
7	Project-Controlled		Services Contracts	Program	
8					
9	1G AGF AAA – GF-Non-	45ESCALWORKS	081HH GF – Mental	Employment Services	\$28,750
10	Project-Controlled		Health	Program	
11					
12	1G AGF WOF – General	HMH-CALW-BH	086SS Expenditure	HMH-CALW-BH	\$(28,750)
13	Fund Work Order Fund		Recovery from		
14			Human Services		
15					
16	1G AGF WOF – General	HMH-CALW-BH	02700 Professional &	HMH-CALW-BH	\$28,750
17	Fund Work Order Fund		Specialized Services		
18			- Budget		
19					
20	1G AGF AAA – GF-Non-	45ESOH	00101 Permanent	Employment Services	\$520,370
21	Project-Controlled		Salaries - Misc	Overhead & Salaries	
22					
23	1G AGF AAA – GF-Non-	45ESOH	01900 Other Fringe	Employment Services	\$141,884
24	Project-Controlled		Benefits	Overhead & Salaries	
25					

	Fund	Index Code	Subobject	Description	Amount
1					
2	1G AGF AAA – GF-Non-	45CWOH	00101 Permanent	CaWORKS	\$165,235
3	Project-Controlled		Salaries - Misc	Overhead & Salaries	
4					
5	1G AGF AAA – GF-Non-	45CWOH	01900 Other Fringe	CaWORKS	\$64,439
6	Project-Controlled		Benefits	Overhead & Salaries	
7					
8	1G AGF AAA – GF-Non-	45CWOH	02711 Social	CaWORKS	\$15,000
9	Project-Controlled		Services Contracts	Overhead & Salaries	
10					
11	1G AGF AAA – GF-Non-	45ITOH	00101 Permanent	Information Technology	\$51,496
12	Project-Controlled		Salaries - Misc	Overhead & Salaries	
13					
14	1G AGF AAA – GF-Non-	45ITOH	01900 Other Fringe	Information Technology	\$20,083
15	Project-Controlled		Benefits	Overhead & Salaries	
16					
17	1G AGF AAA – GF-Non-	45ITOH	02711 Social	Information Technology	\$618,600
18	Project-Controlled		Services Contracts	Overhead & Salaries	
19					
20	1G AGF AAA – GF-Non-	45ITOH	06000 Equipment	Information Technology	\$131,400
21	Project-Controlled		Purchase - Budget	Overhead & Salaries	
22					
23	1G AGF AAA – GF-Non-	45ITOH	04000 Material &	Information Technology	\$249,990
24	Project-Controlled		Supplies - Budget	Overhead & Salaries	
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Fund	Index Code	Subobject	Description	Amount
1G AGF AAA – GF-Non- Project-Controlled	45ITOH	03801 Community Based Organization Services	Information Technology Overhead & Salaries	\$400,003
1G AGF AAA – GF-Non- Project-Controlled	45FSGF	03801 Community Based Organization Services	Food Stamps County General Fund	\$122,500
Total USES Appropriation				<u>\$10,675,589</u>
				<u>10,756,557</u>

FUNDS AVAILABLE

APPROVED AS TO FORM:

EDWARD M. HARRINGTON

DENNIS J. HERRERA, City Attorney

Controller

See file for signature

See file for signature

By: _____

By: _____

Deputy City Attorney

Date: Amended 10/25/06 10/3/06



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails Ordinance

File Number: 061373

Date Passed:

Ordinance authorizing the Department of Human Services to accept and expend a Federal food stamps grant in the amount of \$999,993, and appropriating \$10,675,589 of State and Federal revenues for CalWORKS Work Participation Program, the Family and Children's Services Child Welfare Services Program, the Food Stamps Outreach Program, the Housing and Homeless Management Information System Program, and the Workforce Development's Food Stamps Employment and Training Program in the Department of Human Services for Fiscal Year 2006-2007.

October 31, 2006 Board of Supervisors — PASSED ON FIRST READING

Ayes: 10 - Alioto-Pier, Ammiano, Dufty, Elsbernd, Ma, Maxwell, McGoldrick, Mirkarimi, Peskin, Sandoval

Absent: 1 - Daly

November 7, 2006 Board of Supervisors — FINALLY PASSED

Ayes: 9 - Daly, Dufty, Elsbernd, Ma, Maxwell, McGoldrick, Mirkarimi, Peskin, Sandoval

Absent: 1 - Alioto-Pier


Excused: 1 - Ammiano

File No. 061373

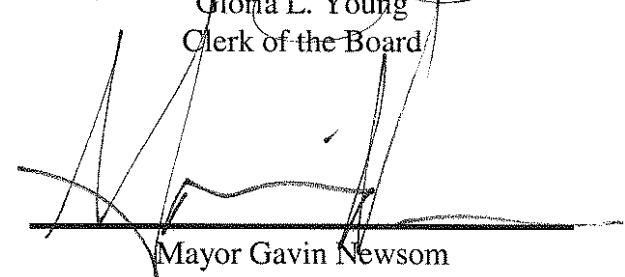
I hereby certify that the foregoing Ordinance
was FINALLY PASSED on November 7,
2006 by the Board of Supervisors of the City
and County of San Francisco.

NOV 17 2006

Date Approved



Glorinda L. Young
Clerk of the Board



Mayor Gavin Newsom