

1 [Appropriating \$1,250,941~~11,294,278~~ of Federal, State and General Fund Reserve to support
2 overtime costs in the Sheriff's Department for Fiscal Year 2006-2007.]

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4 **Ordinance appropriating \$433,881 Federal revenue, \$181,609 State revenue and**
5 **\$635,451~~678,788~~ General Fund reserve to retroactively support overtime costs related**
6 **to the staffing of one additional inmate Pod at the San Bruno Jail and increased**
7 **boarding of prisoners in the Sheriff's Department for Fiscal Year 2006-2007, and**
8 **placing \$667,530 on Financial CommitteeController's reserve pending review of actual**
9 **overtime expenditures.**

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11 Be it ordained by the People of the City and County of San Francisco:

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13 Section 1. The sources of funding outlined below are herein appropriated to reflect the
14 funding available for Fiscal Year 2006-2007.

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16 **SOURCES Appropriation**

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Fund	Index Code	Subobject	Description	Amount
1G AGF AAA - GF-	062102	60702	Boarding Prisoners	\$433,881
Non-Project-			Other Counties	
Controlled				
1G AGF AAA - GF-	062102	60701	Boarding of	\$181,609
Non-Project-			Prisoners	
Controlled				

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Fund	Index Code	Subobject	Description	Amount
1G AGF AAA – GF-	*CON1GAGFAAA	99999R	General Fund	\$635,451,678,788
Non-Project-			Reserve	
Controlled				
Total SOURCES Appropriation				<u>\$1,250,9411,294,278</u>

Section 2. The of uses funding outlined below are herein appropriated in the Subobject 01102, Overtime-Uniform, and reflects the projected uses of funding to support overtime costs related to the staffing of one additional inmate Pod at the San Bruno Jail and increased boarding of prisoners in the Sheriff's Department for Fiscal Year 2006-2007. \$667,530 of the uses appropriated below are placed on Financial Committee Controller's reserve pending review of actual overtime expenditures.

USES Appropriation

Fund	Index Code	Subobject	Description	Amount
1G AGF AAA –	062107	01102	Overtime-Uniform	\$1,250,9411,
GF-Non-Project-				294,278
Controlled				
Total USES Appropriation				<u>\$1,250,9411,</u> <u>294,278</u>

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FUNDS AVAILABLE

APPROVED AS TO FORM:

EDWARD M. HARRINGTON

DENNIS J. HERRERA, City Attorney

Controller

See file for signature

See file for signature

By: _____

By: _____

Deputy City Attorney

Date: 10/16/2006 Amended 11/01/06



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails Ordinance

File Number: 061428

Date Passed:

Ordinance appropriating \$433,881 Federal revenue, \$181,609 State revenue and \$635,451 General Fund reserve to retroactively support overtime costs related to the staffing of one additional inmate Pod at the San Bruno Jail and increased boarding of prisoners in the Sheriff's Department for Fiscal Year 2006-2007, and placing \$667,530 on Financial Committee reserve pending review of actual overtime expenditures.

November 7, 2006 Board of Supervisors — PASSED ON FIRST READING

Ayes: 8 - Daly, Dufty, Elsbernd, Ma, Maxwell, McGoldrick, Mirkarimi, Sandoval

Noes: 1 - Peskin

Absent: 1 - Alioto-Pier

Excused: 1 - Ammiano

November 14, 2006 Board of Supervisors — FINALLY PASSED

Ayes: 9 - Alioto-Pier, Ammiano, Daly, Dufty, Ma, Maxwell, McGoldrick,
Mirkarimi, Sandoval

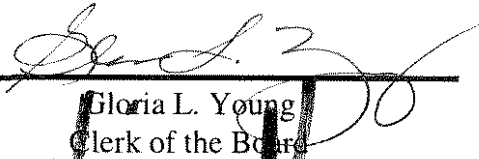
Noes: 2 - Elsbernd, Peskin

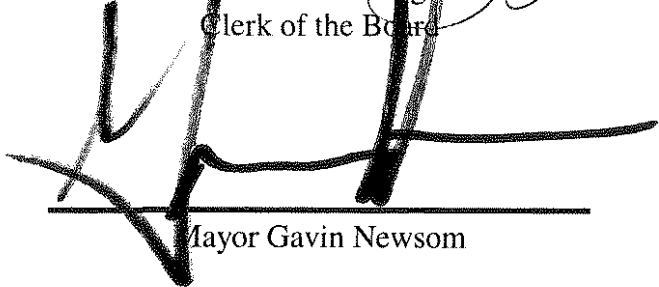
File No. 061428

I hereby certify that the foregoing Ordinance
was **FINALLY PASSED** on November 14,
2006 by the Board of Supervisors of the City
and County of San Francisco.

11 / 20 / 06

Date Approved


Gloria L. Young
Clerk of the Board


Mayor Gavin Newsom