

[Appropriating \$953,3471,003,073 of State reimbursements for additional ballot costs and other current expenses in the Department of Elections for Fiscal Year 2006-2007.]

Ordinance retroactively appropriating \$953,3471,003,073 from State mandated prior year election cost reimbursements to fund additional ballot costs related to the November 2006 Election and other current expenses in the Department of Elections for Fiscal Year 2006-2007.

Be it ordained by the People of the City and County of San Francisco:

Section 1. The sources of funding outlined below are herein appropriated to reflect the funding available for Fiscal Year 2006-2007.

SOURCES Appropriation

Fund	Index Code	Subobject	Description	Amount
1G AGF AAA - GF-	805001	48927 State	Reimbursement for	<u>\$953,3471,003,073</u>
Non-Project-		Mandated Election	prior year election	
Controlled		Cost	costs	
Total SOURCES Appropriation				<u><u>\$953,3471,003,073</u></u>

Section 2. The uses of funding outlined below are herein retroactively appropriated in the various subobjects, and reflect the projected uses of funding to support additional ballot costs and other current expenses in the Department of Elections for Fiscal Year 2006-2007.

Supervisor Elsbernd
Department of Elections

1 **USES Appropriation**

2	Fund	Index Code	Subobject	Description	Amount
3	1G AGF AAA – GF-	805002	02799 Other	Production of Official	\$868,074
4	Non-Project-		Professional Services	Ballots for November 2006	
5	Controlled			election – Sequoia Contract	
6					
7	1G AGF AAA – GF-	805002	03011 Property Rent	<u>Auditorium Rent</u> Pier 29	\$5,574,553.00
8	Non-Project-			warehouse training space	
9	Controlled			and trailer rentals	
10					
11	1G AGF AAA – GF-	805002	081SH General Fund	Security for Pier 39	\$79,699
12	Non-Project-		– Sheriff	warehouse break-in work	
13	Controlled			order	
14	Total USES Appropriation				<u>\$953,3474.00</u>
15					<u>3,073</u>

17 **FUNDS AVAILABLE**

19 APPROVED AS TO FORM:

EDWARD M. HARRINGTON

21 DENNIS J. HERRERA, City Attorney

Controller

23 By: See file for signature
 24 _____

By: See file for signature

25 Deputy City Attorney

Date: Amended May 31, 2007 April 10, 2007



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails Ordinance

File Number: 070422

Date Passed:

Ordinance retroactively appropriating \$953,347 from State mandated prior year election cost reimbursements to fund additional ballot costs related to the November 2006 Election and other current expenses in the Department of Elections for Fiscal Year 2006-2007.

June 5, 2007 Board of Supervisors — PASSED ON FIRST READING

Ayes: 11 - Alioto-Pier, Ammiano, Daly, Dufty, Elsbernd, Jew, Maxwell,
McGoldrick, Mirkarimi, Peskin, Sandoval

June 12, 2007 Board of Supervisors — FINALLY PASSED

Ayes: 10 - Alioto-Pier, Ammiano, Daly, Dufty, Elsbernd, Jew, Maxwell,
McGoldrick, Mirkarimi, Peskin
Absent: 1 - Sandoval

File No. 070422

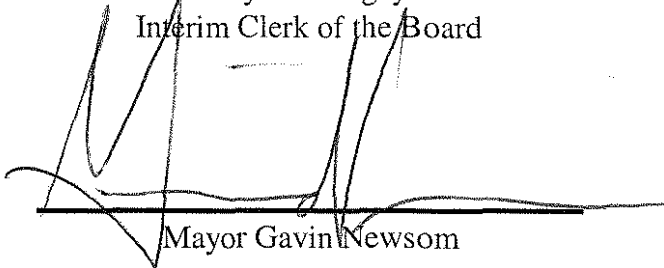
I hereby certify that the foregoing Ordinance
was FINALLY PASSED on June 12, 2007 by
the Board of Supervisors of the City and
County of San Francisco.

JUN 22 2007

Date Approved



Kay Gulbengay
Interim Clerk of the Board



Mayor Gavin Newsom